



GWYAG DBF
CHEROKEE NATION®
HUMAN SERVICES

TRIBAL COUNCIL
MONTHLY REPORT

JANUARY 2024

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EMPLOYEES	389.5
VACANCIES	81
VOLUNTEERS	11



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TABLE OF CONTENTS

<u>Cherokee First</u>	<u>4</u>
Community Youth	4
Community Adult	4
<u>Child Care & Development</u>	<u>5 – 6</u>
Child Care Development Centers	5
Subsidy	5
Resource & Referral	6
Licensing & Monitoring	6
Home Visiting	6
<u>Family Assistance</u>	<u>7 – 11</u>
Food Distribution	7
BIA Social Services	8
Burial Assistance	8
Elder Services	9
LIHEAP	10
NAHASDA	11
Tribal Emergency Assistance.....	11
<u>Indian Child Welfare</u>	<u>12 – 16</u>
Programs with Court Interaction	12 – 13
Eligibility Notices, Prevention, & Intervention	14
Child Protective Services	15
Certification & Placement Services	16
<u>Office of Child Support</u>	<u>17 – 19</u>
<u>Youth Services & Special Projects</u>	<u>20</u>
John A. Ketcher Youth Services Center	20
MAC (Making a Change) Classes	20
Youth Services	20

CHEROKEE FIRST

ADMINISTRATIVE OFFICER – JANELL SMITH

PROGRAMS:

Community Youth

Community Adult

EMPLOYEES 3

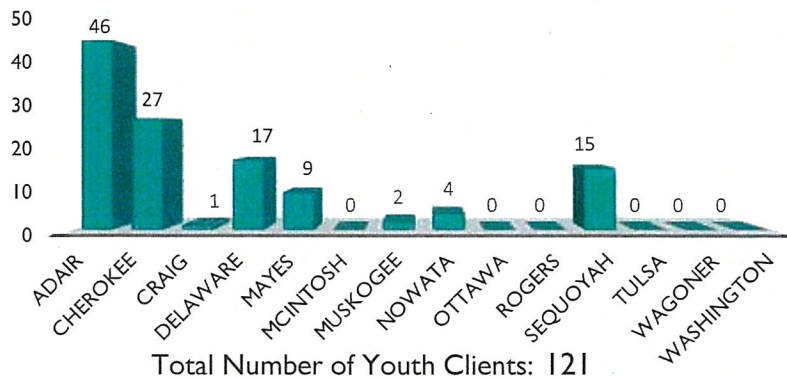
VACANCIES 1

VOLUNTEERS 0

Total Amount Distributed This Month: \$39,000

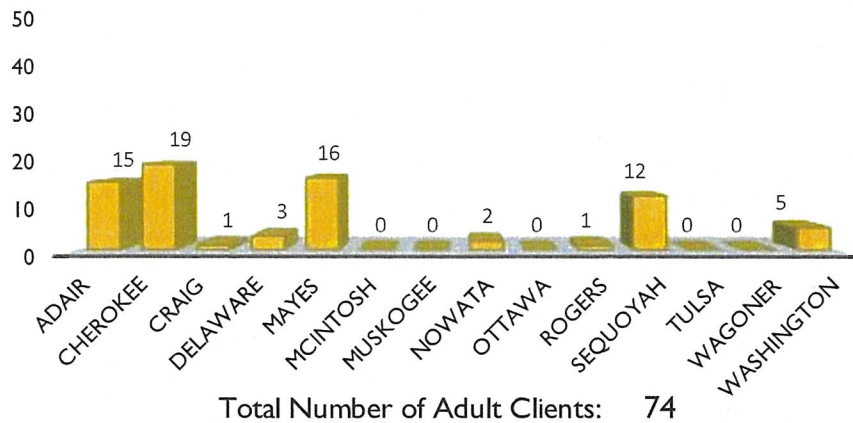
Community Youth

Community Youth Applications by County



Community Adult

Community Adult Applications by County



CHILD CARE & DEVELOPMENT

DEPUTY EXECUTIVE DIRECTOR – LEAH DUNCAN

PROGRAMS:

Child Care Development Centers

Subsidy

Resource & Referral

Licensing & Monitoring

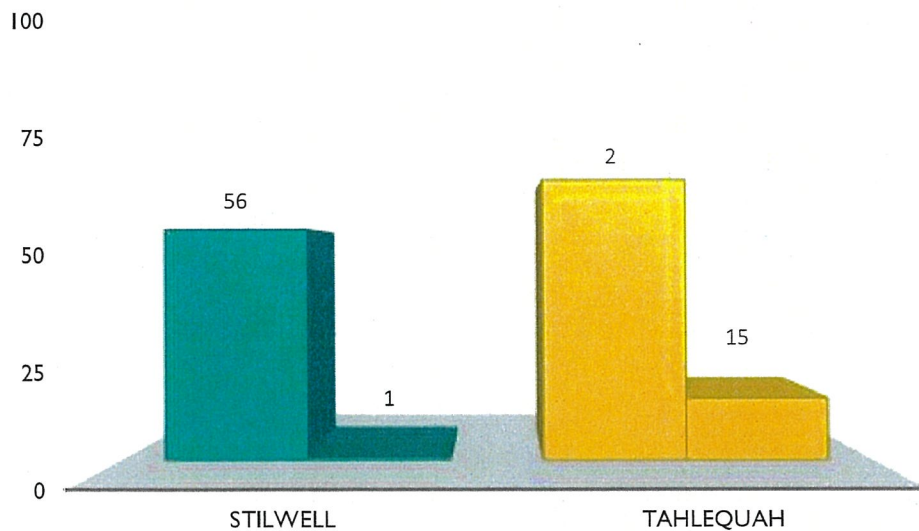
Home Visiting

EMPLOYEES 113

VACANCIES 27

VOLUNTEERS 0

Child Care Development Centers



Subsidy

Children Receiving 2,038

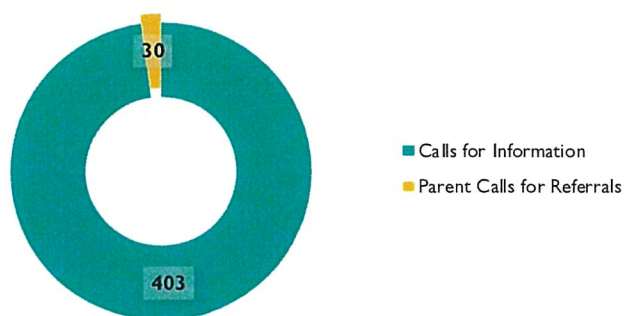
Amount Distributed \$1,025,985

Average Distribution Per Child \$503.43

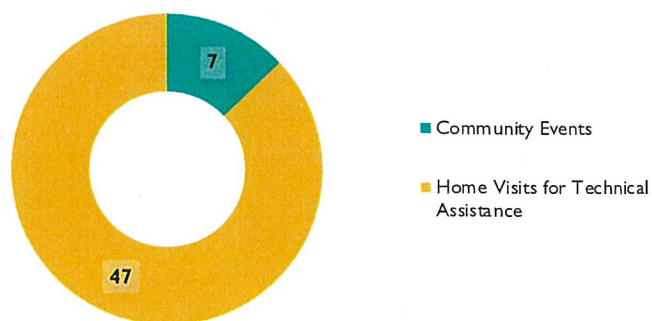
Resource & Referral

Children Receiving Home Visits	11
Trainings for the Month	12

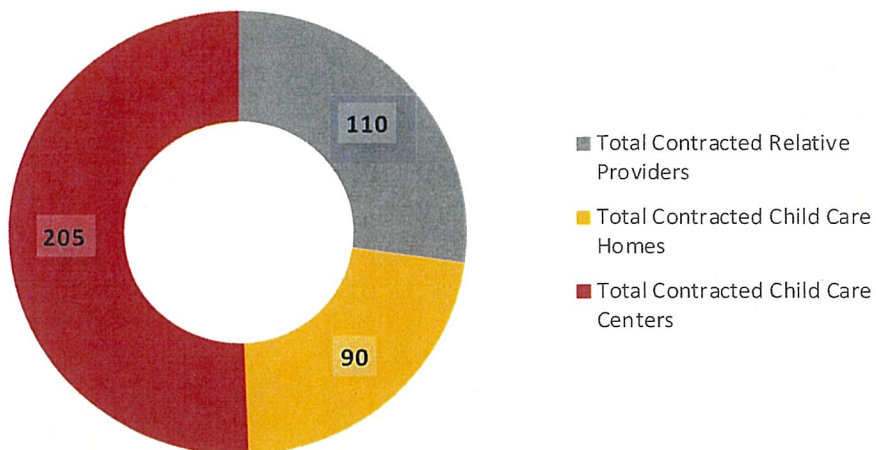
Calls Received



Program Efforts



Licensing & Monitoring



Home Visiting

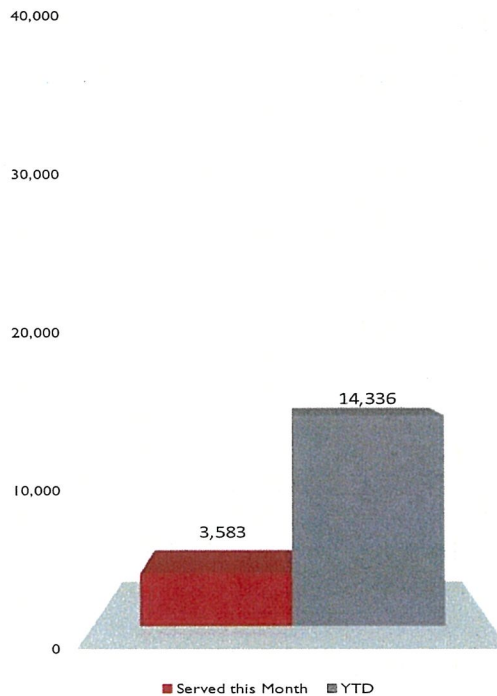
Home Visits	110
Total Clients	16
New Clients	2
Total Number of Graduates	2
Total Enrolled Overall	16

FOOD DISTRIBUTION

MANAGER- JANET LUPER

Food Distribution

EMPLOYEES	71
VACANCIES	11
VOLUNTEERS	7



FAMILY ASSISTANCE

DIRECTOR – BRITTANY DAVIS

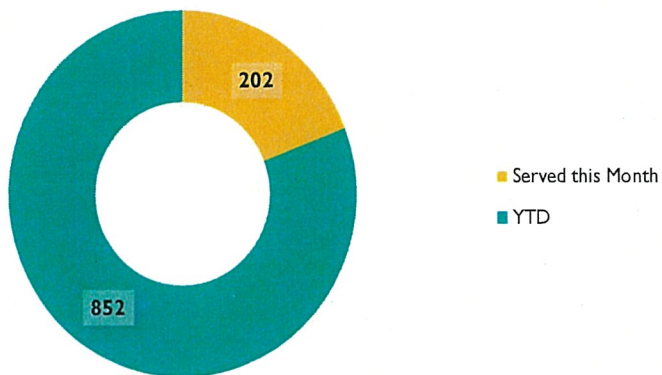
PROGRAMS:

BIA Social Services
Burial Assistance
Elder Services
LIHEAP
NAHASDA
Tribal Emergency Assistance
School Clothing Assistance

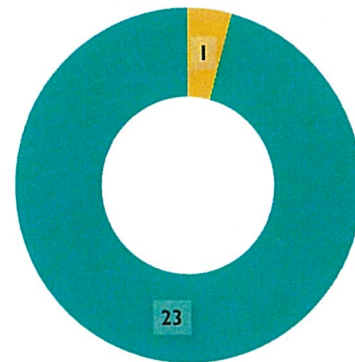
EMPLOYEES	48
VACANCIES	7
VOLUNTEERS	4

BIA Social Services

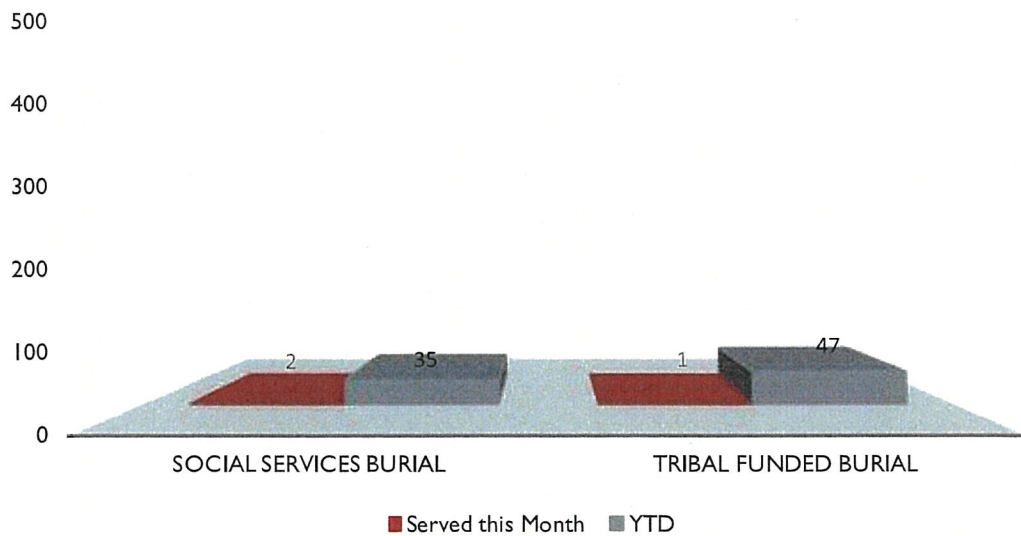
General Assistance



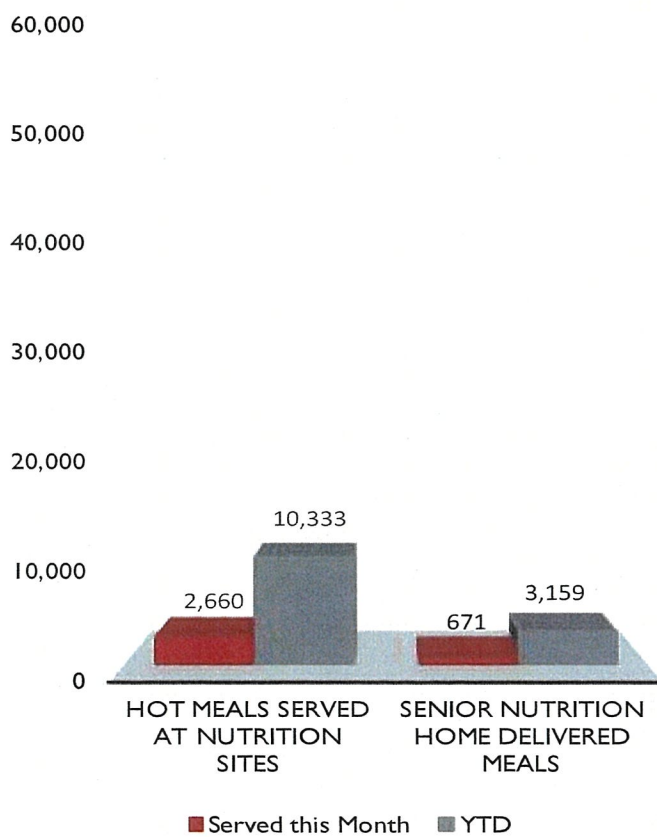
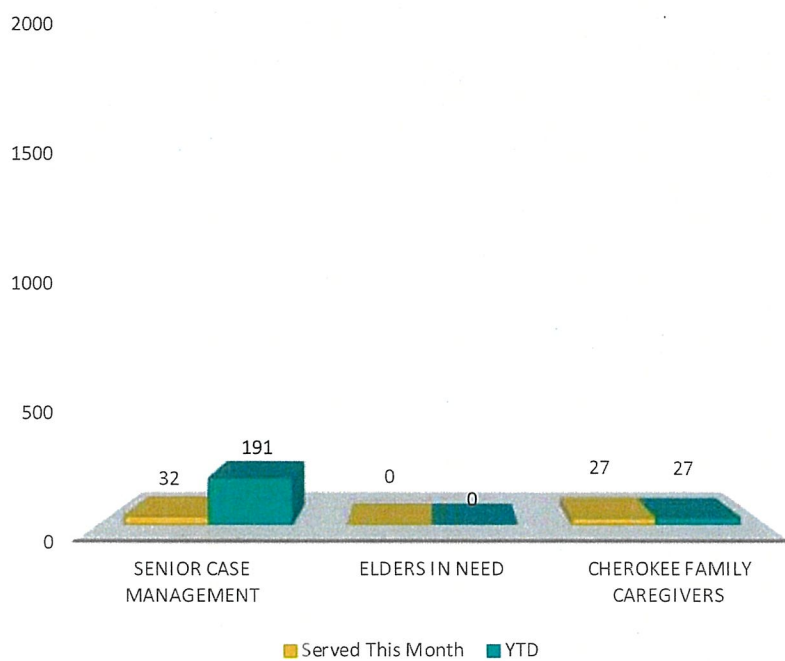
Emergency Assistance



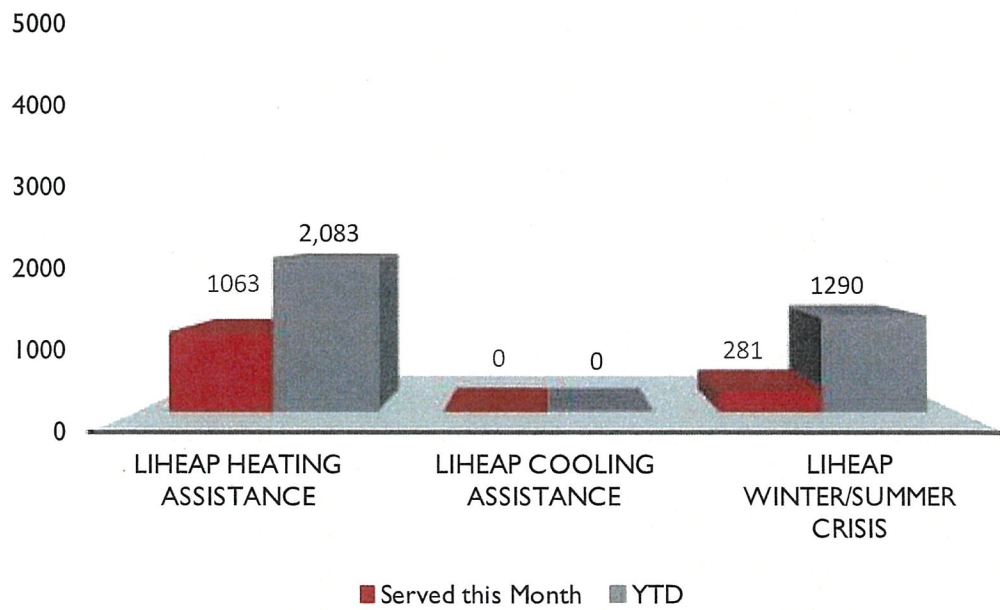
• Burial Assistance



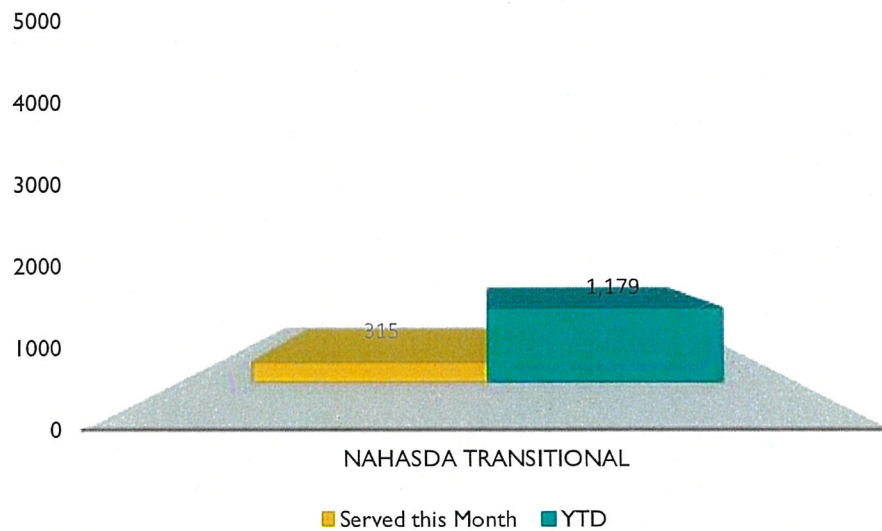
Elder Services



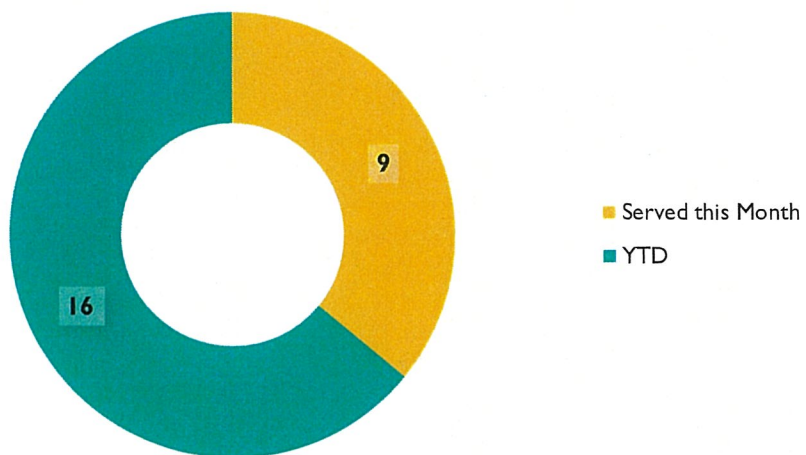
LIHEAP



NAHASDA



Tribal Emergency Assistance



ONE FIRE

SENIOR DIRECTOR – DEBRA PROCTOR

ONE FIRE stands for Our Nation Ending Fear, Intimidation, Rape, and Endangerment.

ONE FIRE Victim Services offers a variety of wrap around services including housing, legal, advocacy assistance, referrals to counseling services, and case management to individuals who are victims' domestic violence, sexual assault, dating violence, stalking, and harassment; victims of all crimes are eligible for advocacy assistance. The program does not discriminate and offers assistance to victims of any race or gender who qualify and resides within the tribe's 14 county reservation.

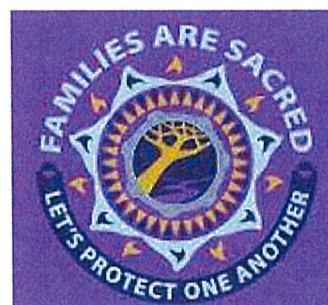
PROGRAMS:

Advocacy
Case Management
Shelter
Transportation
Support Groups

EMPLOYEES	11
VACANCIES	3
VOLUNTEERS	0

Number of Clients Served:

New Clients:	40
Existing Clients:	61
YTD Clients:	801
Court accompaniment:	18
Hotline Calls:	40



INDIAN CHILD WELFARE

SENIOR DIRECTOR – LOU STRETCH

PROGRAMS:	EMPLOYEES	103
Programs with Court Interaction	VACANCIES	25
Eligibility Notices, Prevention, & Intervention	VOLUNTEERS	0
Child Protective Services		
Certification & Placement Services		

Programs with Court Interaction

OCAPS: Out-Of-District Court Advocacy and Permanency Services

- Involved in child welfare cases in non-jurisdiction counties in Oklahoma and all 50 states.
- Most work is done telephonically or electronically.
- Emphasis on education about the Indian Child Welfare Act and ensuring States comply with it.

SCAPS: State Court Advocacy and Permanency Services

- Involved in child welfare cases inside the 14 counties of which all or part are within the jurisdiction of the Nation.
- Emphasis on education about the Indian Child Welfare Act and ensuring OKDHS compliance, and sometimes provide Tribal Foster Homes.
- Provides services to the families when OKDHS fails to do so or as an alternative to OK DHS services.

TCAPS: Tribal Court Advocacy and Permanency Services

- Involved in child welfare cases which are wholly under the jurisdiction of the Nation and OKDHS is not involved.
- These cases originate on Indian Country or are transferred in from State district courts. Hearings are held at our Tribal Court House. Tribal Foster Homes are fully utilized.

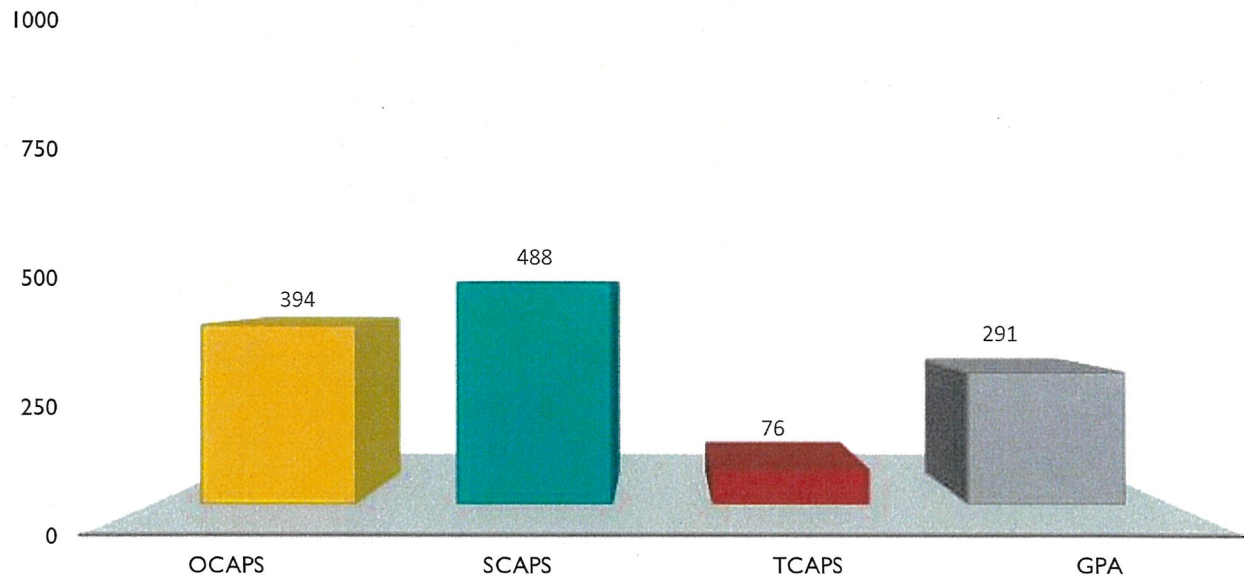
GPA: Guardianships and Private Adoptions

- Involved in civil adoption cases to include voluntary adoption, involuntary adoption and birth parent adoptions.
- Monitors Guardianships and Private Adoptions for compliance with the Indian Child Welfare Act and the best interests of children.
- Serves Cherokee children and their families in Tribal Courts and State Courts throughout the United States.

CPS: Child Protective Services

- Receives referrals involving allegations of maltreatment of Cherokee children.
- Investigates allegations of child maltreatment in Indian Country and co-investigates with DHS in some counties when Cherokee children are involved.

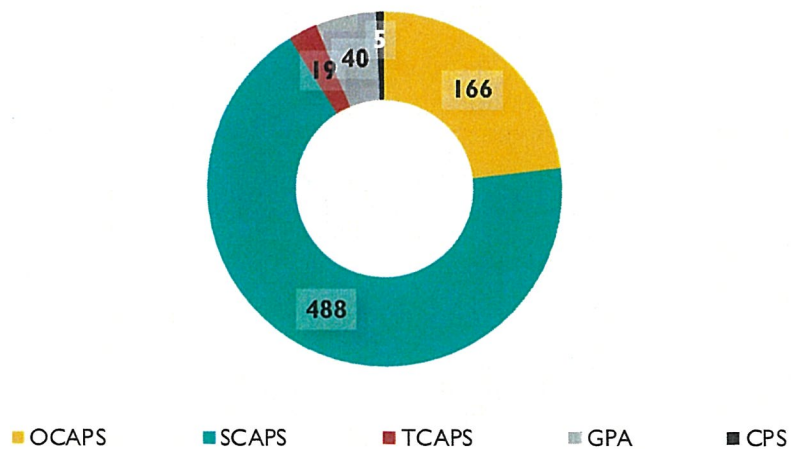
1,249 children with assigned ICW workers



In January

Indian Child Welfare workers went to court 718 times on behalf of Cherokee children and families.
Indian Child Welfare staff worked on cases in 38 states.

Court Appearances



Eligibility Notices, Prevention, & Intervention

When a county or state's child welfare agency gets involved in the life of a family that they suspect to be Cherokee, they are required by the Indian Child Welfare Act (ICWA) to send notice to the tribe. The tribe must then reply to confirm or deny whether the children are members of (or eligible to become members of) the tribe.

Currently, with 4 case workers processing approximately 200-300 pieces of mail per month, response times may vary due to vacancies and depending on the amount of mail received. The tribe has a goal of responding between 45-60 days.

In January

Cherokee Nation received:

431 notices involving 754 children from the State of Oklahoma.

689 notices involving 1,101 children from locations outside of Oklahoma.

1,120 notices involving 1,855 children in total.

The average response-to-notice time this month was 16 days.

Indian Child Welfare Family Protection Services Unit (FPS) assists families in need of hands-on training to correct the conditions that lead to children being removed from their home. These services often include completing a 28-week parenting program that discusses topics like discipline, nutrition, budgeting, and housekeeping. We primarily assist all our tribal CAPS cases but can assist in state cases when a request is made. This helps ensure that families have the tools they need to be reunited. We have also added the Triple P Parenting curriculum to our program.

In January

FPS served 29 children and 8 families.

Child Protective Services

In January

Child Protective Services (CPS) received 687 referrals of child abuse/neglect.

687 referrals involved 186 children.

0 of the 687 were co-investigated by OKDHS and CPS.

312 of the 687 were investigated by CPS in Indian Country.

13 of the 687 referrals were from within reservation boundaries.

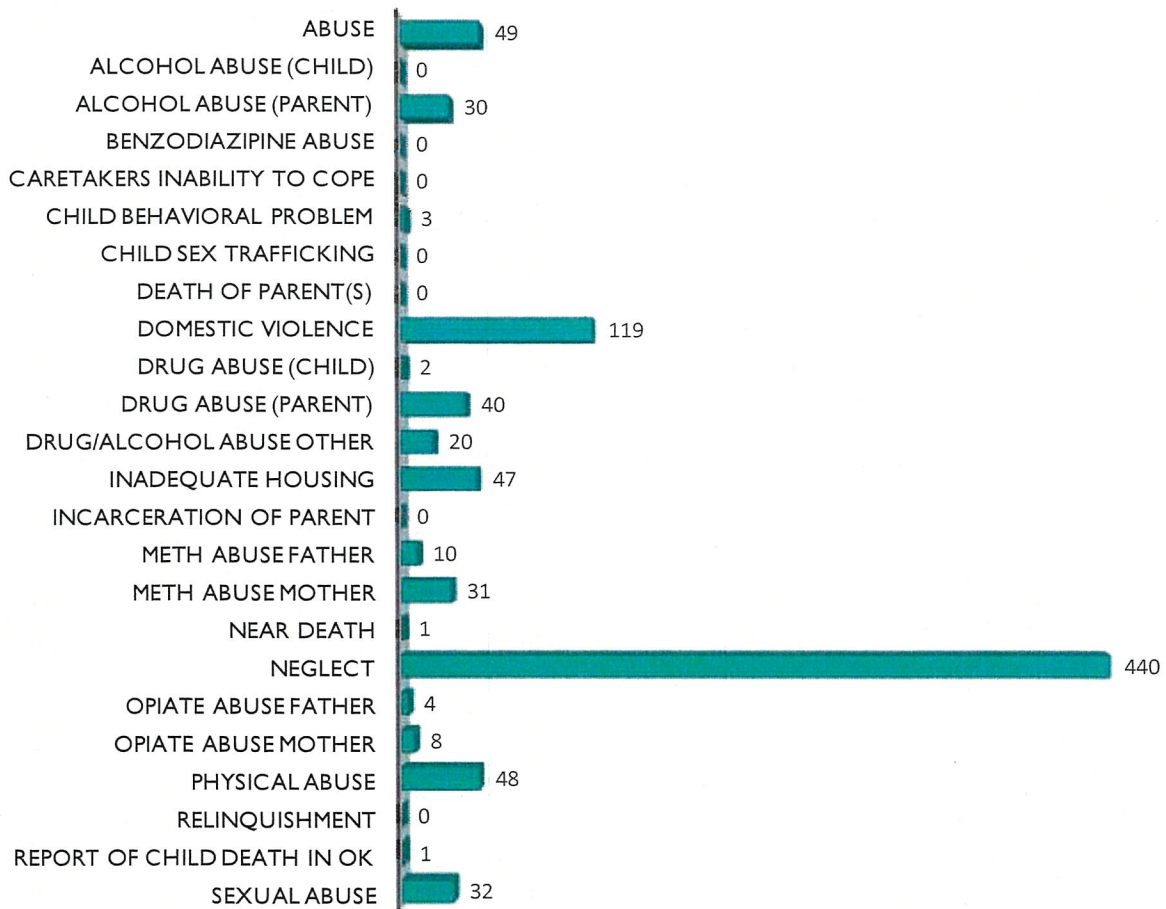
186 of the 687 referrals are those for which ICW is solely responsible.

16 Cherokee child(ren) were removed from tribal land due to confirmed abuse/neglect.

1 child death(s) occurred from within the reservation boundaries.

1 near death(s) occurred from within the reservation boundaries.

Types of Abuse/Neglect Reported

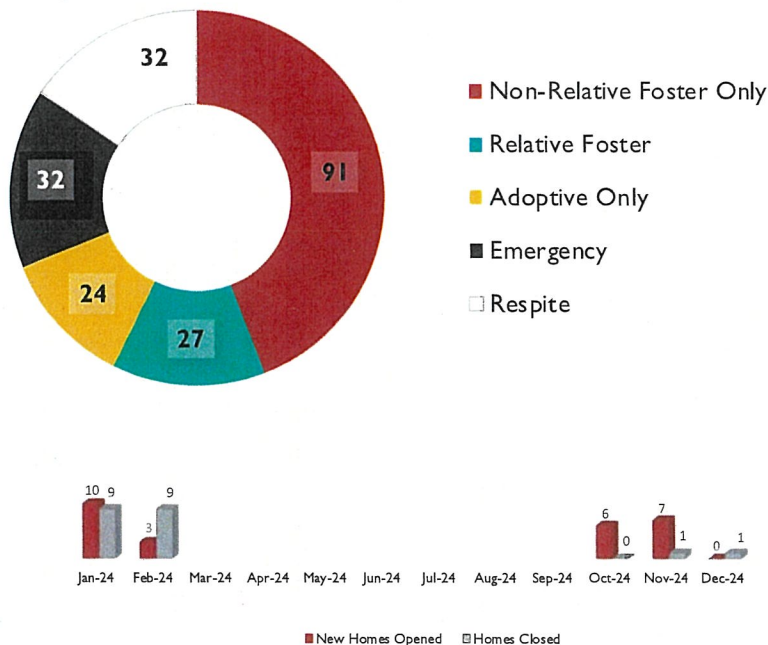


Certification & Placement Services (Foster & Adoptive Homes)

Types of Certified Placement Resource Homes

- Non-Relative Foster: Families who are willing to take in children they do not know on a temporary basis, but may last years. These families usually do not adopt children.
- Relative Foster: Families who are related to the children and are fostering them. They do not take in children they are not related to.
- Non-Relative Adoptive: Families who hope to adopt children when the children's parents' rights are terminated. These homes take placements of children who are legally free for adoption.
- Emergency: Homes that take placement on an emergency basis not to exceed 48 hours.
- Respite: Homes that take placement on a temporary basis, not to exceed 10 days.

Homes by Type



OFFICE OF CHILD SUPPORT

DIRECTOR – SARA QUETONE

EMPLOYEES 30

VACANCIES 5

VOLUNTEERS 0

Total collections for 45292

\$249,431

Total Client Contacts

3,625

Total Court Hearings

19

Total Actions on CS Cases

2,416

Total Client Interview Contacts

178

Total Applications Distributed

38

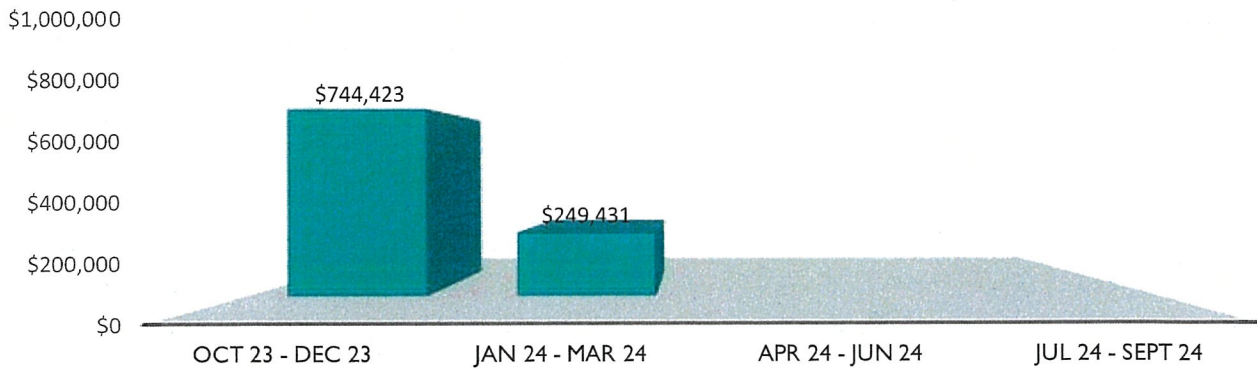
Total Cases Opened

51

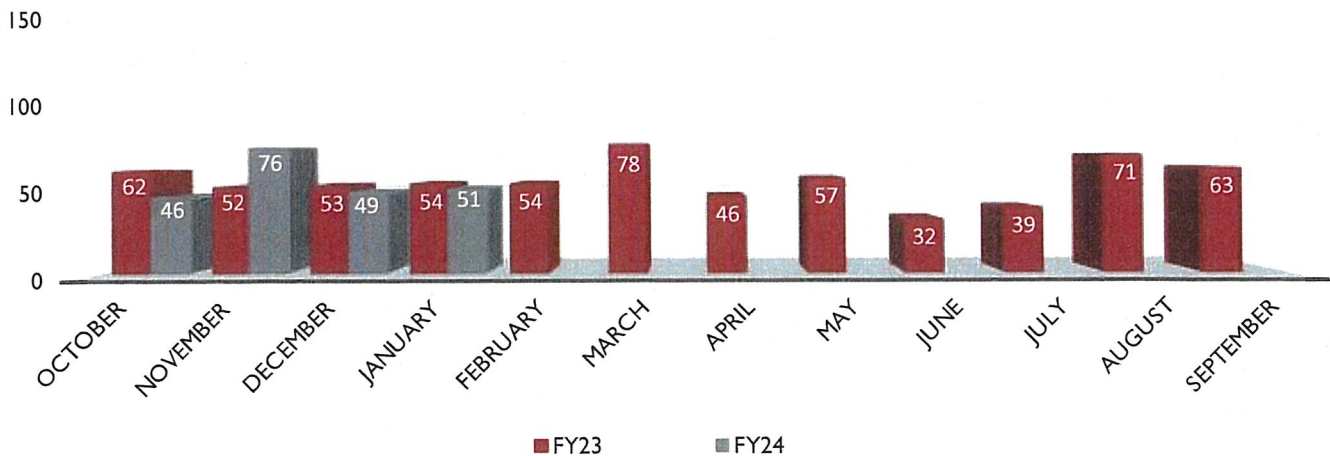
Total Referrals for Services

81

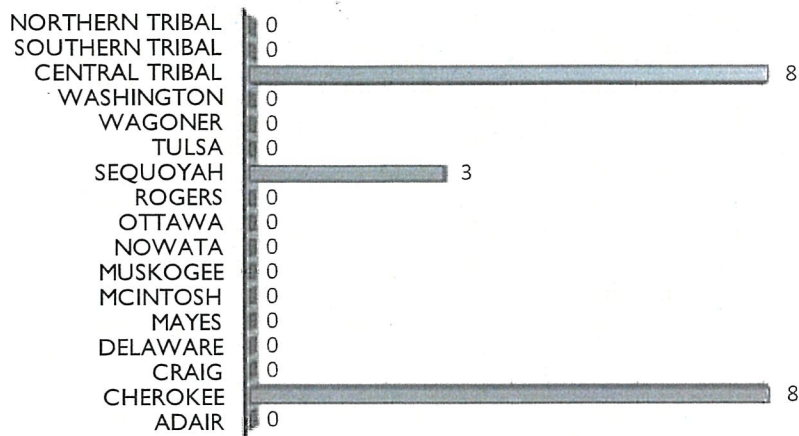
Total Quarterly Collections



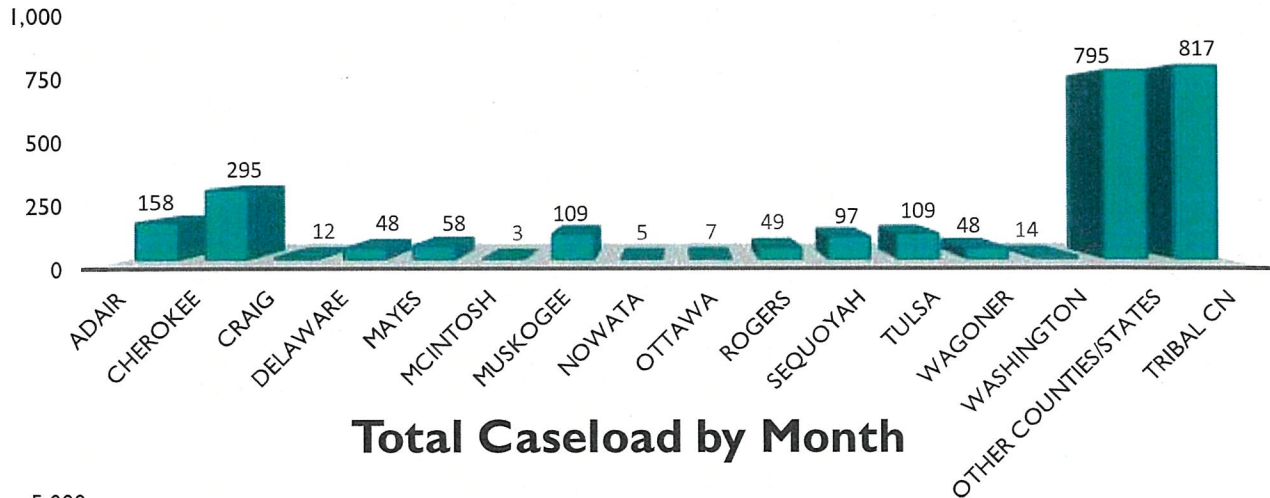
Total Applications Received



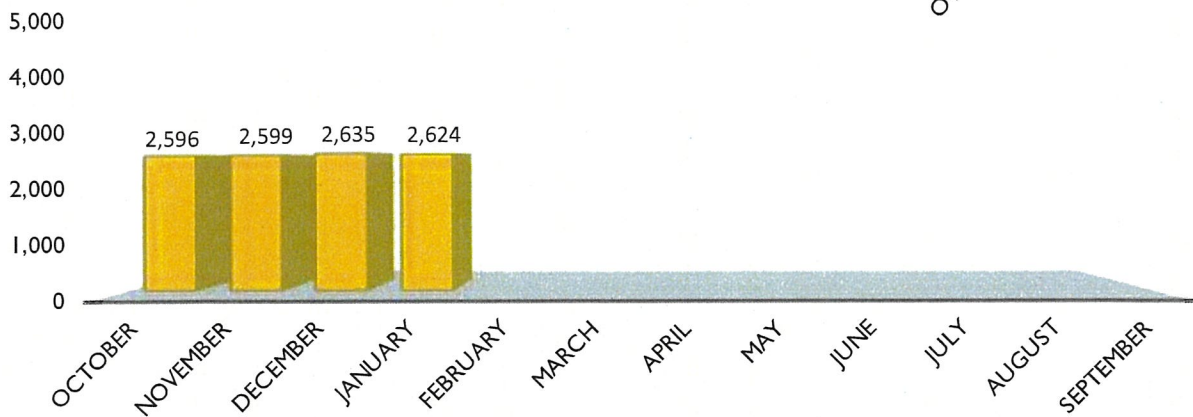
Court Docket Appearances



Case Load by County

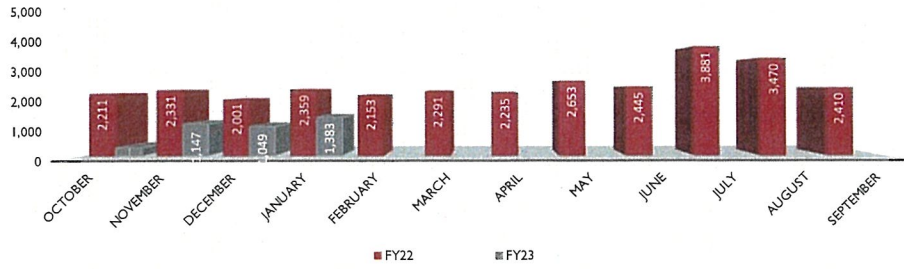


Total Caseload by Month



Total YTD: 10,454

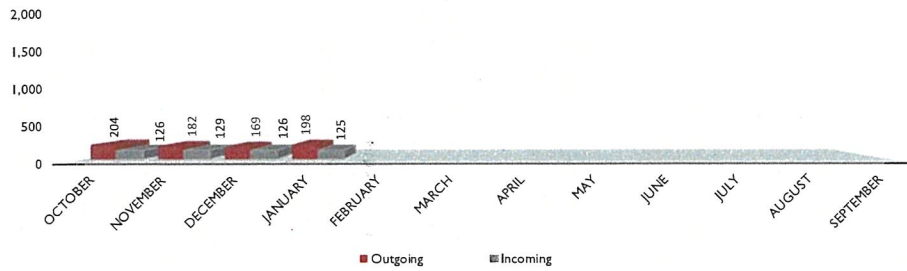
CNOCSS Website Activity



Total FY23: 30,440

Total FY24: 3,872

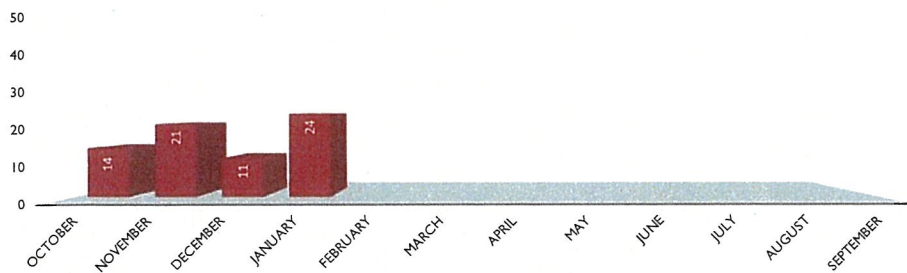
Text Usage to Communicate with Clients



Total Outgoing YTD: 753

Total Incoming YTD: 506

New Opt-In to Texts via Website



Total YTD: 46

YOUTH SERVICES & SPECIAL PROJECTS

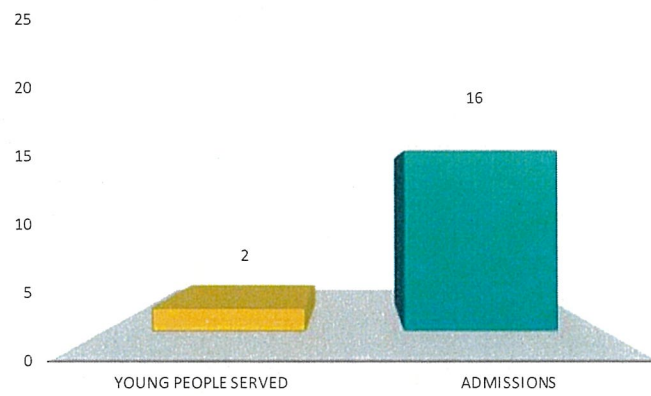
DIRECTOR – LINDA VANN

PROGRAMS:

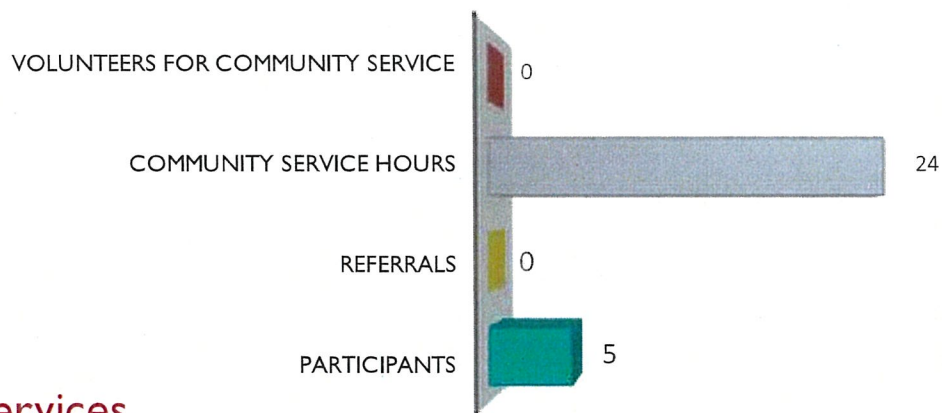
John A. Ketcher Youth Services Center
MAC (Making a Change)
Youth Services

EMPLOYEES	10.5
VACANCIES	2
VOLUNTEERS	0

John A. Ketcher Youth Services Center



MAC (Making a Change) Classes



Youth Services

Outreach Client Advocacy/Counseling

Total Clients Served

6

Total Community Events & Presentations

0

Participants in Presentations

0

January 2024 Office of Child Support Services

The Office of Child Support Services assists clients from Monday to Friday, between 8am to 5pm. During January a noncustodial parent reached out and asked if he could bring Christmas gifts to our office in hopes that the gifts could be given to his child. The custodial parent came by the office the very same day to retrieve the gifts for the child. Our program enjoys helping families connect in other ways not only with child support, as always, we share with customers, there is more to supporting a child than money alone and this program can help bridge connections between noncustodial parents and their children. This one way we are able to serve.

“Strong Parents, Strong Families, Strong Foundations”

January 2024 Office of Child Care and Development

STILWELL- CDC received the keys to the safe room!

TAHLEQUAH- CDC has openings for 1 and 2 year olds.

SUBSIDY- 24 Referrals, 136 approved parent applications.

3046 contacts (1882 client, 391 provider, 773 agency contacts)

6 providers received phone or in-person orientation.

CHEROKEE NATION TRIBAL COUNCIL
DEPARTMENT OF TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT

Group: Department of Transportation & Infrastructure **Month/Year of Report:** Feb 2024

Executive Director: Michael Lynn **Phone:** 918-453-5396 **E-mail:** Michael-Lynn@cherokee.org

Comments:

ADAIR COUNTY PROJECTS:

1. Dahlonegah South Road (TCM Dist. 7) – Bid was awarded to APAC-Central with a bid of \$7,450,450.00 and a project end date of March 31, 2024. Construction is 75% complete with, aggregate base and asphalt. Slopes and ditches have been seeded and mulched.
2. Lyon Switch (TCM Dist. 7) - Estimated project cost is \$3,968,617. Right-of-Way staking is completed. Appraisal reports are being prepared. Individual landowner meetings will begin after appraisals are completed.
3. Malloy Hollow (TCM Dist. 7) - Estimated project cost is \$9,484,172. Bridge plans (30%) received.
4. Sally Bull Hollow (TCM Dist 8) – Estimated project cost is \$4,567,283. Right of Way plans have been received and are currently in review.

CHEROKEE COUNTY PROJECTS:

1. Mud Valley Road (TCM Dist. 1 & 3) – Estimated project cost is over \$18,000,000. The Cherokee Nation was awarded the Nationally Significant Federal Lands Tribal Program (NSFLTP) Grant in the amount of \$12,932,457. Paragon Contractors, LLC. has been awarded this project for a construction cost of \$13,345,543.00. Construction started on May 3, 2023, with a construction end date of January 23, 2025. The contractor is working on subgrade, earth work, side drainpipes, subgrade, aggregate base, asphalt, sod and fence. Construction is 47% complete.
2. Coos Thompson Bridge (TCM Dist. 1) – Estimated project cost is \$1,351,050. Right of Way review has been completed and returned to the engineer for revisions.
3. Transportation Material Testing Lab (TCM Dist. 3) – Estimated construction cost is \$943,500. This project was awarded to Bronze Oak in the amount of \$943,500. This project will expand the lab, adding additional office space and testing facilities. Utilities have been relocated, the foundation has been poured, and framing has begun.
4. Lost City Loop Rehab (TCM Dist. 1) – Estimated project cost is \$5,156,000. Utilities have been identified and 2,000' of waterline must be relocate. A CNURA with Cherokee RWD 11 has been received and is being processed.
5. Red Barn Road Rehab (TCM Dist. 1) – Estimated project cost is \$3,976,723. Utilities have been identified and we are currently obtaining roadway crossing information to determine any possible conflicts.

CHEROKEE NATION TRIBAL COUNCIL
DEPARTMENT OF TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT

DELAWARE COUNTY PROJECTS:

1. Kansas Roundabout – (TCM Dist. 9) – This is a cooperative project between ODOT, Delaware County and CNDOT. Cherokee Nation contribution is \$279,836.02 of TTP Safety Funds. The Oklahoma Department of Transportation continues to ask for an asphalt mix design that meets all specifications. H&G have failed to provide one so ODOT cannot proceed forward with removing and replacing the asphalt until that occurs.
2. Kansas Dry Creek (TCM Dist. 9) – Estimated project cost is \$2,783,083. Right-of-Way acquisition meetings are being scheduled.

CHEROKEE TRANSIT SYSTEM:

Ridership on all routes for the month of January 2024 are:

1. Sallisaw to Tahlequah – 99 rides
2. Pryor to Catoosa – 165 rides
3. Salina to Catoosa – 101 rides
4. Stilwell to Tahlequah – 66 rides
5. Muskogee to Tahlequah – 25 rides
6. Tahlequah to Chouteau/Pryor – 80 rides
7. Tahlequah to Catoosa – 89 rides
8. Stilwell to West Siloam Springs – 73 rides
9. Individual Demand Response Trips: 6,744

Total Rides: 7,442 **Pelivan's Demand Response rides are not available**

Note: Ridership reports run a month behind.

**ARPA
Infrastructure Projects
AU 3750992**

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
District 1 Hulbert		Beginning Balance	\$0
		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Coos Thompson Bridge	(300,000)
		<i>Coos Thompson Bridge- Reclass</i>	60,402
		Meat Processing Plant	(200,000)
		<i>Meat Processing Plant - Reclass</i>	200,000
		Okay Area Senior Citizens	(4,853)
		<i>Okay Area Senior Citizens - Reclass</i>	4,853
		FUMC Activity Bldg Parking Lot	(6,000)
		<i>FUMC Activity Bldg Parking Lot - Reclass</i>	6,000
		Town of Hulbert Sidewalk - Rogers Ave	(34,800)
		<i>Town of Hulbert Sidewalk - Rogers Ave - Reclass</i>	34,800
		Rogers Property Clearing - Ricks Construction - leave on ARPA	(40,000)
		Grand View School Pavement Project	(70,500)
		<i>Grand View School Pavement Project- Reclass</i>	70,500
		Wagoner Cnty Abstract - Okay Comm Org Prop Purch - Olsen	(27,437.50)
		Wagoner Cnty Abstract - Okay Comm Org Prop Purch - Reynold	(14,368)
		Olsen/Reynolds Closing Refund	268
		Hulbert Cherokee Community Organization (HCCO)	(440,000)
		Okay Cherokee Community Organization (OCCO)	(238,864.50)
	Sasha Blackfox	District 1 - Balance	\$0.00
District 2 Tahlequah		Beginning Balance	\$0
		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Downing/Cedar Intersection Improvement	(100,000)
		Cherokee Co RWD #8 (Briggs) Hwy 51/62 W/L Relocation Bette	(106,744)
		Peggs Public School	(25,000)
		FUMC Activity Bldg Parking Lot	(6,000)
		Grand View School Pavement Project	(70,500)
		N 580 Road	(104,520)
		Highway 82C Phase I	(331,100)
		E 670 Road Between N 510 and 82A	(37,017)
		E 670 Road Between 82A and 530 Road	(51,407)
		Calvary Indian Baptist Church	(37,192)
		Tahlequah Trails Association	(18,000)
	Candessa Tehee	District 2 - Balance	\$112,520
District 3 Tenkiller		Beginning Balance	\$0
		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		E 843 Rd. Carters Landing	(6,945)
		E 813 Road	(19,248)
		S 540 Road	(15,977)
		Horseshoe Bend Road	(250,000)
		Tahlequah Help In Crisis	0

ARPA
Infrastructure Projects
AU 3750992

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
		Pettit Mountain Water	(32,000)
		Cherokee Rural Water Dist 13	(33,250)
		S 460 ROAD	(58,125)
		Burnt Cabin RWD	(148,000)
		Tenkiller Public School	(15,656)
		Tahlequah Trails Association	(18,000)
		S 510 Road Realignment	(240,000)
	Lisa Hall	District 3 - Balance	\$162,799
District 4		Beginning Balance	\$0
Three Rivers		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Fort Gibson School Parking Lot	(65,835)
		2 Mile Road (N&S)	(320,159)
		S. 25th St. Drainage Replacement	(42,740)
		E. River Rd. @ Donkey Lane Phase I	(42,749)
		93rd St. South Overlay	(206,963)
		79th Street South	(54,120)
		E. 133rd Street South (McClain Road)	(267,434)
	Dr. Mike Dobbins	District 4 - Balance	\$0
District 5		Beginning Balance	\$0
Redbird		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Town of Vian Sanitary Sewer System Improv.	(230,668)
		Vian Community Center	(44,120)
		Indian Road Hubler Hollow Culvert Replacement	(500,000)
		Town of Vian Sanitary Sewer System Improv. - Increase	(15,170)
		Vian Community Center Parking Lot	(210,042)
	E.O. "Jr." Smith	District 5 - Balance	\$0
District 6		Beginning Balance	\$0
Sequoyah		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Roland Water Tower Project	(500,000)
		Town of Gans WSI	(500,000)
	Daryl Legg	District 6 - Balance	\$0
District 7		Beginning Balance	\$0
Flint		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Westville Heat and Air	(42,750)
		Adair Co. Emergency Immediate Repair	(50,000)
		City of Stilwell - Golf Course Project	(300,000)
		Watts Public School - Cafeteria Bldg Door	(\$4,445)
		Adair Co 4-H/FFA Booster Club	(\$77,300)

**ARPA
Infrastructure Projects
AU 3750992**

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
		Watts Park Improvement Project	(\$75,194)
		Westville Bandstand	(\$100,000)
		Westville Little League	(\$62,500)
		Carson Community Park Pavilion	(\$34,457)
		Mid County Community Organization Park Improvements	(\$32,957)
		Bell Community Pavilion	(\$32,957)
		Peavine Public School Track	(\$5,583)
		Peavine Public School Cafeteria Freezer	(\$12,108)
		Westville Little League	(\$10,000)
		CC Camp Playground & Pavilion	(\$23,614)
		CC Camp Playground & Pavilion - Phase II	(\$18,867)
		Maryetta School Football Stadium Concrete Pad w/ ADA Access	(\$32,277)
	Josh Sam	District 7 - Balance	\$84,992
District 8		Beginning Balance	\$0
Goingsnake		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Westville Heat and Air	(42,750)
		City of Stilwell - Golf Course Project	(300,000)
		Watts Public School - Cafeteria Bldg Door	(\$4,445)
		Adair Co 4-H/FFA Booster Club	(\$77,300)
		Watts Park Improvement Project	(\$75,194)
		Westville Bandstand	(\$100,000)
		Westville Little League	(\$62,500)
		Blair Loop Road	(\$180,000)
		Carson Community Park Pavilion	(\$34,458)
		Mid County Community Organization Park Improvements	(\$32,958)
		Bell Community Pavilion	(\$32,958)
		Peavine Public School Track	(\$5,583)
		Peavine Public School Cafeteria Freezer	(\$12,108)
		Westville Little League	(\$10,000)
		CC Camp Playground & Pavilion	(\$23,614)
		CC Camp Playground & Pavilion - Phase II	(\$6,133)
	Codey Poindexter	District 8 - Balance	(\$0)
District 9		Beginning Balance	\$0
Saline		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Row Cemetery Road	(66,141)
		Oaks School - awning enclosure	(24,998)
		Kansas School - security and safety features	(42,229)
		Colcord Public School - Access Door Project	(89,600)
		Colcord Public School - Camera Project	(58,444)
		Leach Public School - Storm Shelter	(348,000)
		Leach Public School - Storm Shelter - Addtl Funding	(59,000)
		Wickliffe Public School	(56,300)

ARPA
Infrastructure Projects
AU 3750992

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
		Kenwood School - Kitchen and Gym HVAC	(47,100)
	Mike Shambaugh	District 9 - Balance	<u>\$208,188</u>
District 10		Beginning Balance	\$0
Delaware		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Jay Public School Parking Lots	(61,423)
		E 250 Road Overlay - Grove	(262,027)
		Pryor Streetscape Plan	(25,000)
		Rails to Trails	(100,000)
		Jay Public School Parking Lots/PO Increase	(240,791)
		Jay, OK Baseball Complex Parking Lot	(15,000)
		Mayes Cnty RWD #4 Water Meter Replacement Project	(50,000)
		Mayes Cnty Soccer Assoc	(12,500)
		Pryor Youth Softball	(24,425)
		Salina Youth Baseball	(6,000)
		William Bradford Christian School	(25,000)
		Fairland PWA - Cast Iron Waterline Replacement	(150,000)
		Mayes County BMX Inc	(14,969)
		Salina Senior Citizen Bridge	(12,865)
	Melvina Shotpouch	District 10 - Balance	<u>(\$0)</u>
District 11		Beginning Balance	\$0
Cooweescoowee - North		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Town of Wann Streets	(150,000)
		Town of Bluejacket Wastewater Improvements	(203,668)
		Nowata Generator Project	(25,770)
		D11 Park Improvements	(620,562)
	Victoria Vazquez	District 11 - Balance	<u>(\$0)</u>
District 12		Beginning Balance	\$0
Cooweescoowee - West		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Town of Wann Streets	(150,000)
		Copan Natural Gas System Upgrade	(35,000)
		Old Highway 75	(200,000)
		Boys & Girls Club of Bartlesville	(25,000)
		Nowata Generator Project	(25,770)
		Oglesby Fire Dept. Generac	(26,464)
		Town of New Alluwe OK	(1,800)
		Talala Waste Water Collection System	(75,000)
		Washington RWD 2 - New Harmony WL	(200,000)
		Ramona W/L Extension	(200,000)
	Dora Patzkowski	District 12 - Balance	<u>\$60,966</u>

ARPA
Infrastructure Projects
AU 3750992

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
District 13		Beginning Balance	\$0
Gadusi		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		New Leaf Village Road	(100,000)
		Food On The Move Entrance/Parking	(150,000)
		Tulsa Dream Center Parking Lot	(75,000)
		Historic Big 10 Ballroom Restoration Parking Lot	(\$67,254)
		Food Home Urban Farm	(\$200,000)
		Town of Sperry- Cincinnati Manhole Repair	(\$30,500)
		City of Catoosa Soccer Complex	(\$100,000)
		A Pocket Full of Hope, Inc	(\$7,552)
		Vernon AME Parking Lot	(\$92,000)
		Tulsa County Chip/Seal Projects	(\$100,000)
	Joe Deere	District 13 - Balance	\$77,694
District 14		Beginning Balance	\$0
Cooweescoowee - Central		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Rodeo Arena Interlocal Cooperative	(\$21,965)
		City of Claremore WWTP	(\$60,000)
		S. 4240 Road Asphalt Improvements Project	(\$107,880)
		Talala Waste Water Collection System	(\$75,000)
		RWD 4, Rogers County Generator Project	(\$168,340)
		Justus-Tiawah School Lagoons Closing	(\$30,000)
		Winganon Crossing Causeway	(\$100,000)
		Verdigris Bus Loop Paving Project	(\$15,293)
		Verdigris Softball/Baseball Parking Lot	(\$14,190)
		Verdigris Lower Elem Security Fencing	(\$4,583)
		Oologah Community Center	(\$25,000)
		City of Collinsville - Collinsville Depot Project	(\$125,000)
		Chelsea Area Historical Society	(\$25,000)
	Kevin Easley Jr.	District 14 - Balance	\$227,749
District 15		Beginning Balance	\$0
Cooweescoowee - South		FY-2022 APPROPRIATION OF FUNDS	1,000,000
		Locust Grove Pipe Springs Park Rehab.	(27,500)
		Pryor Streetscape Plan	(25,000)
		Ballou Baptist Cemetery	(12,900)
		Little Rock Cemetery - Bengamin Copeland	(5,670)
		Little Rock Cemetery - Mayes County	(3,445)
		City of Claremore WWTP	(20,000)
		Mayes Cnty RWD #4 Water Meter Replace-	(50,000)
		City of Catoosa Soccer Complex	(100,000)
		Mayes Cnty Soccer Assoc	(12,500)
		Peggs Public School	(25,000)
		Pryor Youth Softball	(24,425)
		Salina Youth Baseball	(6,000)

**ARPA
Infrastructure Projects
AU 3750992**

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
		Pipe Springs Park Improvement II	(125,000)
		Mayes County Cemetery Access - Additional Funding	(1,045)
		Mayes County BMX Inc	(14,969)
		William Bradford Christian School	(25,000)
		Salina Senior Citizen Bridge	(28,935)
		Verdigris Bus Loop Paving Project	(\$15,293)
		Verdigris Softball/Baseball Parking Lot	(\$14,190)
		Verdigris Lower Elem Security Fenceing	(\$4,583)
		Locust Grove Public Schools	(100,000)
		City of Pryor	(30,000)
	Danny Callison	District 15 - Balance	<u>\$328,546</u>
Administration		Beginning Balance	\$0
		FY-2022 APPROPRIATION OF FUNDS	5,000,000
		D11 Park Improvements	(330,000)
		D&E Construction	(8,742)
		D&E Construction	(9,000)
		D&E Construction	(9,000)
		D&E Construction	(6,844)
		Blue River Architect - Kenwood Water System Evaluation & Impi	(11,200)
		Kenwood Water System (Est Construction \$\$\$)	(1,988,800)
		D11 Park Improvements - Additional Funding	(182,773)
		Jay Public Schools	(175,000)
		Cleveland Petroleum Products	(7,127)
		City of Tahlequah Downtown Lighting Enhancements	(199,920)
		Lindly's Inc - Propane for Kenwood Comm Bldg	(10,500)
	Principal Chief	District 15 - Balance	<u>\$2,061,094</u>
	Balance Remaining		<u><u>\$3,324,547</u></u>
			\$13,736,547
			\$12,239,235
			\$1,497,312
Outstanding Projects Obligatged but not paid		Kenwood Water System (Est Construction \$\$\$)	
		Blue River Architect - Kenwood Water System Evaluation & Improvements	
		Coos Thompson Bridge	(\$300,000)
		Coos Thompson Bridge- Reclass	\$60,402
		Okay Cherokee Community Organization (OCCO)	(238,864.50)
		N 580 Road	(104,520)
		Highway 82C Phase I	(331,100)
		E 670 Road Between N 510 and 82A	(37,017)

**ARPA
Infrastructure Projects
AU 3750992**

<u>District</u>	<u>Sponsor</u>	<u>Project/County Name</u>	<u>Amount</u>
		E 670 Road Between 82A and 530 Road	(51,407)
		Vian Parking Lot Newspaper Advertisements	\$195
		S 510 Road Realignment	(240,000)
		Tulsa County Chip/Seal Projects	(\$100,000)
		Zero (\$0.00) = Balanced to GL	\$155,000

Department of Transportation

Project Spotlight

DURING CONSTRUCTION



DAHLONEGAH SOUTH

Located in Adair County

Cherokee Nation Council:
Districts 7

Notice to Proceed: Jan 15, 2023

Projected completion date of project:
March 31, 2024

Project length: 3.81 Miles

Construction bid amount: \$7,450,450.00

Inspector: Robert Evans

CHEROKEE NATION

This is a project between Cherokee Nation
and Adair County

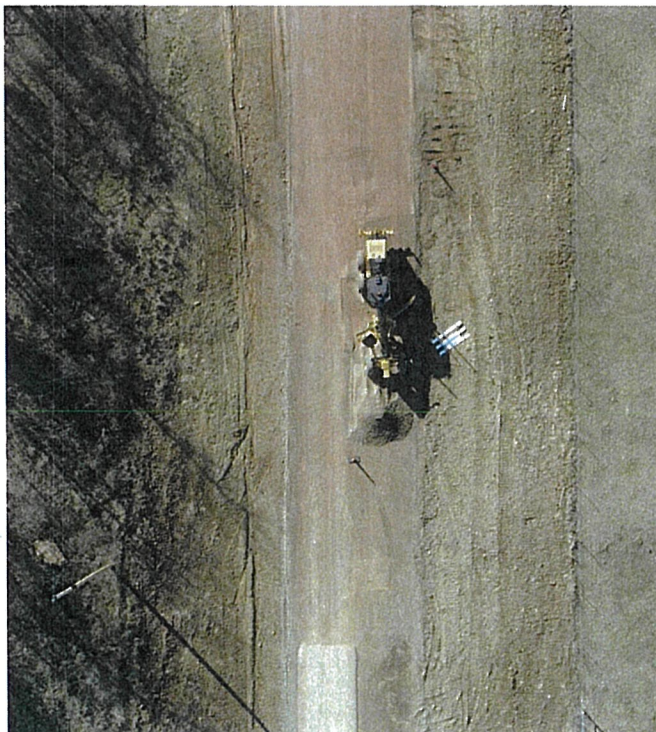
The work is 75% complete with mulch and
seeding on the project's slopes and ditches,
aggregate base, and asphalt beginning.

Once completed this roadway will have 10'
lanes with 2' shoulders and a bridge.

\$464,021.92 in TTP Bridge funding has been
received for this project.



DURING CONSTRUCTION



CHEROKEE NATION TRIBAL COUNCIL

COMMUNITY SERVICES COMMITTEE REPORT

Group: Transportation & Infrastructure
Month/Year of Report: March 2024 (Data for January 2023 Activities)
Executive Director: Michael Lynn
Phone: 453-5396
E-mail: michael-lynn@cherokee.org

I. Budget Highlights

None

II. Program Highlights

a) Balanced Scorecard Measures

- 31 new water & septic installs
- 27 water & septic repairs
- 8 water analyses performed
- 24 site evaluations
- 31 soil tests
- 61 food handlers trained
- 56 facility inspections, technical assistance and investigations

b) Accomplishments

Opened bids for the Stilwell Water Treatment Plant and Flow Equalization projects.

Received 65% complete plans for review for the Snake Creek/Iron Post Waterline project in Mayes County

Met with DHHS-OIG representative to discuss project oversight and audit responsibilities for IHS projects funded under the Infrastructure Investments and Jobs Act (IIJA).

Started process for 2nd Mankiller-Soap Water Census. Working with CN Public Health, Information Technology and CN Salesforce team to develop the questions and publish the census.

c) Future Plans

Hosting IHS Spring SFC Conference at the Chota Conference Center April 16-18

Final Inspections for Chelsea and Salina Wastewater Projects.

Anticipate moving into new offices sometime in February 2024.

CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT



Feb 13, 2024 at 10:29:44 AM
200-248 S Main St
Marble City OK 74955
United States

Wastewater Collection Rehab – Marble City, OK



Feb 12, 2024 at 10:40:03 AM
Chelsea OK 74016
United States

Chelsea EDA – Wastewater Treatment Plant Improvements

CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT



Chelsea EDA – Wastewater Treatment Plant Improvements



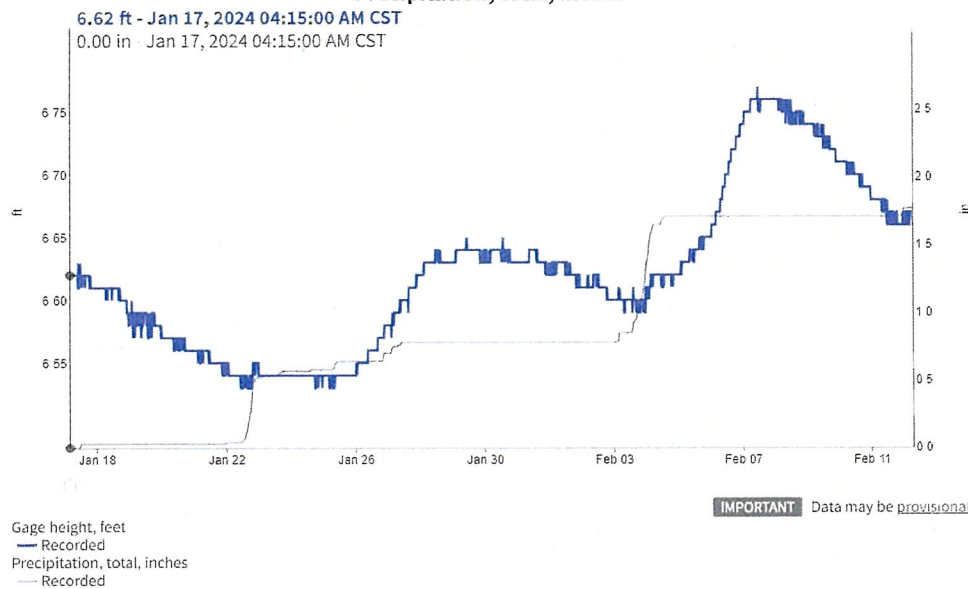
Salina Wastewater Improvements Project

CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT
Saline Ck at CR 490 nr Kenwood OK - 07191322

January 15, 2024 - February 14, 2024

Gage height, feet

Precipitation, total, inches



1st months data: USGS Streamgage on Saline Creek near Kenwood OK

Feb 13, 2024 at 10:07:00 AM



New water storage tank, Marble City, OK

CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT



Additional Manholes, Indian Meadows Sanitary Sewer Expansion



Delaware Co RWD # 1 Eucha WST Rehab

CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT



Delaware Co RWD # 1 Hwy 20 WST New Foundation



Delaware Co RWD # 10 WL Replacement project Jointly funded by ARPA and Google.

OFFICE OF ENVIRONMENTAL HEALTH

Sr. Director: Billy Hix

PERFORMANCE: JANUARY 2024

COUNTY	FACILITY DATA SYSTEM			Food Handlers Trng	Rabies Vaccines Administered	Indoor Air Quality Sampling/TA	Water Quality Analyses BACT/Chemical	Primary Drinking Water Standards Violations	Homeowner TA	Well Assmt	Site Evals	Soil Profiles	
	Inspections & Referrals	Investigations & Complaints	Technical Assistance										
Cherokee/Wagoner	2		15	19		1	BT 3 / Chem 3	1	4		5	11	
Muskogee/McIntosh									2		2	3	
Sequoyah	3		1						1		1	2	
Adair	1								4		5	4	
Delaware/Ottawa	1						Chem 2	5	4		4	5	
Craig													
Nowata/Washington	2		2										
Tulsa	6	6	3	42									
Rogers	10										2	2	
Mayes	3		1						2		5	4	
	28	6	22	61	0	1	8	6	17	0	24	31	12
YEAR TO DATE		206		304	250	3	71	39	50	1	96	100	52
ANNUAL GOAL		800		850						50	250	250	100
% COMPLETE		26%		36%						2%	38%	40%	52%

HIGHLIGHTS:

Staff Training -

Meetings - OEH Staff Katherine Delmundo FDA - Employee Health Policy Tool Pilot Project - Teams
James Imes/Food Service Design Professionals - Youth Shelter Kitchen Code Requirements - Teams
FDA Public Health Principles - Teams

Misc. - Assisted the City of Tahlequah on pet responsibility presentation (rabies, etc.) at Heritage Elementary School

PROGRAM DESCRIPTION:

This office helps to ensure that tribal facilities are operated in a safe and sanitary manner and provides Tribal members with services and information to lead environmentally healthy lifestyles through inspections and investigations related to food, vectors, water and waste water. This office further provides food service training for certification, environmental disease prevention training, injury prevention intervention, water sampling, and indoor air quality investigations.

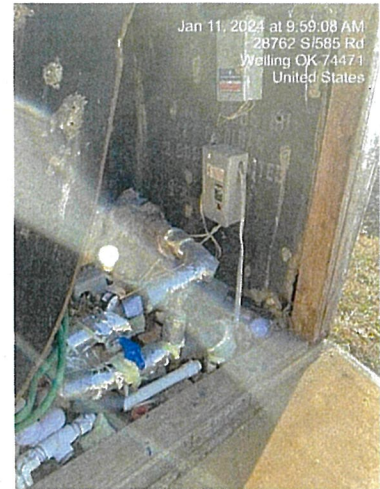
Engineering Project Report January 2024

Project Name	System	Project #	Project Type	County	Council District	Total Project Cost	# Tribal Homes	Project Status
Blue Bird Dr. WLX	TPWA	OK19V56	Water	Cherokee	3	\$55,000.00	4	Row/Permitting
West Grandview Rd	Cherokee RWD #3	OK19V81	Water	Cherokee	1	\$192,500.00	10	Eng. Design/Nepa
Tenkiller Utility Authority	Tenkiller Utility Auth	OK19V89	Water	Cherokee	1,2,15	\$11,545,000.00	1678	Row/Permitting
Rocky Ford WL Ext	Delaware #11	OK19V95	Water	Delaware	9	\$545,000.00	65	Bidding/Contracting
Indian Meadows SS	TPWA	OK19W00	Sewer	Cherokee	3	\$1,355,000.00	118	Under Construction
Kenwood Sewer Lagoon Rehab	Kenwood Water Dist	OK20W13	Sewer	Delaware	9	\$1,032,000.00	24	Eng. Design/Nepa
Raw Water Intake	Nowata Municipal Auth	OK20W23	Water	Nowata	12	\$201,000.00	469	Under Construction
Sewer System Rehab	Colcord PWA	OK21W67	Sewer	Delaware	9	\$504,000.00	81	Bidding/Contracting
Water System Improvements	Cherry Tree	OK2203I	Water	Adair	7,8	\$5,821,000.00	838	Eng. Design/Nepa
WWTP Improvements	Chelsea Economic Dev Auth	OK2209I	Sewer	Rogers	14	\$3,174,800.00	193	Under Construction
4640 Rd Water Line Replacement	Adair RWD #2	OK2232I	Water	Adair	7	\$326,000.00	12	Bidding/Contracting
Lagoon Rehabilitation/Sewer Sys. Improvements	Marble City	OK22W90	Sewer	Sequoyah	5	\$2,183,619.00	73	Under Construction
Cherokee #1/Muskogee #7 Connection	Cherokee RWD #1	FRF	Water	Cherokee	1	\$4,200,000.00	170	Bidding/Contracting
Water System Improvements	Nowata Municipal Auth	FRF/OK2349I	Water	Nowata	12	\$3,147,000.00	469	Bidding/Contracting
Water Storage Tank	Delaware #1	FRF	Water	Delaware	9	\$500,000.00	123	Under Construction
Water System Improvements	Lenapah PWA	FRF	Water	Nowata	11	\$700,000.00	41	Eng. Design/Nepa
Kenwood Water System Improvements	Kenwood Water Dist	FRF	Water	Delaware	9	\$1,500,000.00	174	Eng. Design/Nepa
Stilwell Flow Equalization Basin	Stilwell Area Dev. Auth.	FRF	Sewer	Adair	7,8	\$2,975,000.00	675	Bidding/Contracting
Wauhatchie Water Line Extension	Adair RWD #2	FRF	Water	Adair	7	\$750,000.00	76	Row/Permitting
Snake Creek / Iron Post Water Line	Locust Grove PWA	FRF	Water	Mayes	9	\$16,000,000.00	98	Eng. Design/Nepa
Water System Improvements	Salina PWA	FRF	Water	Mayes	9,10,15	\$3,121,000.00	126	Row/Permitting
Water System Improvements and Raw Water Intake Improvements	Stilwell Area Dev. Auth.	FRF/OK2350I	Water	Adair	7,8	\$26,313,000.00	958	Bidding/Contracting
South Waterline Loop (12-in)	Town of Collinsville	FRF	Water/Sewer	Tulsa	13,14	\$5,000,000.00	650	Row/Permitting
Water System Improvements	Pettit Mountain Water Assoc.	FRF	Water	Cherokee	3	\$760,000.00	16	Under Construction
Whitmore/Indian Meadows Water Upgrades	TPWA	DP/FRF	Water	Cherokee	3	\$1,600,000.00	62	Row/Permitting
Whitmore Addition Sanitary Sewer	TPWA	DP/FRF	Sewer	Cherokee	3	\$1,500,000.00	13	Row/Permitting
Wastewater System Improvements	Salina PWA	OK2351I	Sewer	Mayes	9,10,15	\$2,027,000.00	126	Under Construction
Oaks Distribution System Improvements	Delaware #11	FRF	Water	Delaware	9	\$2,174,000.00	134	Eng. Design/Nepa
Water Treatment Plant Expansion	Cherokee #11	FRF	Water	Cherokee	1	\$4,195,000.00	793	Bidding/Contracting
Water Treatment Plant Expansion	Jay Utilities Auth	FRF	Water	Delaware	9,10	\$11,364,000.00	636	Bidding/Contracting
Burnt Cabin Water System Improvements	Burnt Cabin	FRF	Water	Cherokee	3	\$2,000,000.00	63	Eng. Design/Nepa
Delaware #10 Water System Improvements	Delaware RWD #10	FRF	Water	Delaware	10	\$1,750,000.00	120	Under Construction
Mayes #7 ARPA WL Project	Mayes #7	FRF	Water	Mayes	15	\$2,012,000.00	14	Row/Permitting
Manard Bayou Creek Bore	Muskogee #7	FRF	Water	Muskogee	4	\$80,500.00	75	Under Construction
Total						\$120,603,419.00	9177	

Service Spotlight

This newsletter is intended to provide a spotlight on a service recently provided through the Cherokee Nation Engineering & Sanitation Facilities Construction program.

The Sycamore Tree Baptist Church is a Cherokee church located in the community of Dry Creek in Cherokee County. On January 10, just prior to an incoming winter storm with extreme cold temperatures the Office of Environmental Health & Engineering was contacted by Councilor Lisa Hall requesting our assistance with the well house for the church. The existing well house was dilapidated and held together with ratchet straps and covered with a tarp. Crews assessed the situation on January 11th and on January 12th, the day the storm hit, replaced the well house with a new insulated well house and a larger heater to keep the well from freezing.



Applicant: Sycamore Tree Baptist Church

Funding Source:

Tribal Community 10104320

Total Cost of Service:

\$1,435

Mitigating factors/challenges overcome:

Short lead time, incoming winter storm, poor condition of existing facilities

CN Council District:

3



CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT

Group:	<u>Housing Authority</u>	Month/Year of Report:	<u>Mar-24</u>
Executive Director:	<u>Todd Enlow</u>	Phone:	<u>918-456-5482</u>
Sr. Deputy Ex. Director:	<u>Jerri A. Killer</u>		

Public Disclosures:

As required by 24 CFR Part 1000.30, services provided to Housing Authority of the Cherokee Nation / Cherokee Nation Employees and Employee relatives from funds received pursuant to the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA), shall be publicly disclosed.

The following applicants have been determined eligible for participation.

RENTAL PROPERTIES:

The following employee and/or relatives were approved to receive services for Low Rent Apartment pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

HOMEOWNERSHIP:

The following employee and/or relatives were approved to receive services for Homeownership program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

RENTAL ASSISTANCE/TEMPORARY RENTAL ASSISTANCE/COLLEGE HOUSING:

The following employee and/or relatives were approved to receive services for Rental Assistance program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

Velma Clay, HACN employee



HACN Accouncements

Board of Commissioners Meeting:

Mar 19 Regular BOC Meeting at 5:30 p.m.

Office Closures:

Mar 29 Good Friday

Other Info:

All offices and staff of the HACN may be reached through the main office number, regardless of their office location. The local and toll free numbers are:

918-456-5482

800-837-2869

Employee Email is:

firstname.lastname@hacn.org

HACN does offer emergency after-hours services for Cherokee homeowners. To access emergency after-hours services, homeowners should call 918-456-5482 and press the option for emergency after-hours.

www.hacn.org

**Housing Authority of the Cherokee Nation
Delinquency Report**

*Month of
Jan-24*

County	Rental Programs (Low Rent)		Homeownership Programs			
	Number Delinquent	Total Amount	Mutual Help / NAHASDA		NCHOP	
			Number Delinquent	Total Amount	Number Delinquent	Total Amount
Adair	52	\$ 16,211	25	\$ 8,069	44	\$ 22,220
Cherokee	15	\$ 17,075	14	\$ 3,459	102	\$ 51,373
Craig	3	\$ 980	3	\$ 2,364	7	\$ 5,525
Delaware	8	\$ 2,550	5	\$ 2,953	13	\$ 5,921
Mayes	6	\$ 2,596	0	\$ -	0	\$ -
McIntosh	0	\$ -	0	\$ -	2	\$ 500
Muskogee	5	\$ 2,161	2	\$ 395	21	\$ 8,061
Nowata	7	\$ 1,685	0	\$ -	1	\$ 350
Ottawa	0	\$ -	1	\$ 62	1	\$ 1,100
Rogers	7	\$ 1,378	8	\$ 2,386	9	\$ 4,226
Sequoyah	0	\$ -	6	\$ 1,314	50	\$ 31,346
Tulsa	0	\$ -	8	\$ 7,534	2	\$ 400
Wagoner	0	\$ -	14	\$ 10,779	0	\$ -
Washington	4	\$ 1,383	2	\$ 3,074	1	\$ 565
Total:	107	\$ 46,019	88	\$ 42,389	253	\$ 131,587

Housing Authority of the Cherokee Nation
Month Ending: January 2024



Tribal HUD - VASH

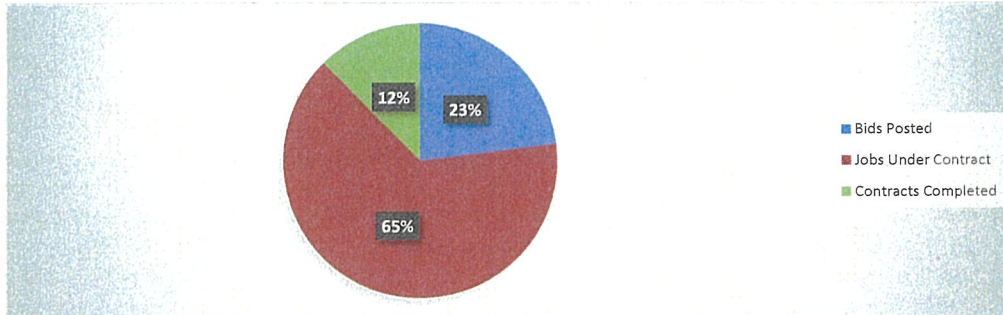
VA Supportive Housing Program

County	Applications			Assistance	Totals	
	Referrals Received / Applications Processing	Vouchers Issued	Waiting List	Housed Veteran	Total	% of Participants
Adair	0	0	0	0	0	0%
Cherokee	0	0	0	4	4	27%
Craig	0	0	0	0	0	0%
Delaware	0	0	0	0	0	0%
Mayes	0	0	0	1	1	7%
McIntosh	0	0	0	0	0	0%
Muskogee	0	0	0	0	0	0%
Nowata	0	0	0	0	0	0%
Ottawa	0	0	0	0	0	0%
Rogers	0	0	0	3	3	20%
Sequoyah	0	0	0	1	1	7%
Tulsa	0	0	0	5	5	33%
Wagoner	0	0	0	0	0	0%
Washington	0	0	0	1	1	7%
Total:	0	0	0	15	15	100%

Housing Rehabilitation Programs - Job Statistics

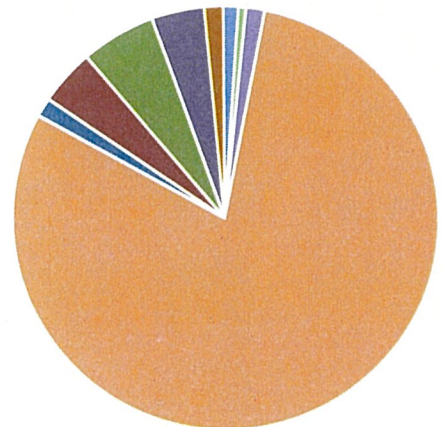
Month Ending:
Jan 24

Bids Posted	26
Jobs Under Contract	73
Contracts Completed	14



Classification	Monthly Activity	FY24 YTD
NAHASDA Emergency	1	4
NAHASDA Rehab	0	0
NAHASDA Replacement	0	2
Tribal Emergency	1	5
Storm Shelters	0	0
HJSCA Emergency	54	278
HJSCA Rehab	1	5
HJSCA Tribal Replacement	2	15
BIA - HIP Program	5	20
Protecting Our Vulnerable	1	14
Driveway Repair	0	0
Lead Based Paint	2	5
All Rehab jobs	67	348

FY24 YTD



- NAHASDA Emergency
- NAHASDA Rehab
- NAHASDA Replacement
- Tribal Emergency
- Storm Shelters
- HJSCA Emergency
- HJSCA Rehab
- HJSCA Tribal Replacement
- BIA - HIP Program
- Protecting Our Vulnerable
- Driveway Repair
- Lead Based Paint