Committee: Executive & Finance

Assigned:

03/15/2011 Committee: 03/31/2011

Sponsor: Baker/Watts Author: D. Evans

An Act

LEGISLATIVE ACT 09-11

AN ACT AMENDING LEGISLATIVE ACT #29-10 AUTHORIZING THE **COMPREHENSIVE BUDGET FOR FISCAL YEAR 2011 – Mod. 6:** AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as "An Act Amending Legislative Act #29-10 Authorizing the Comprehensive Budget for Fiscal Year 2011 - Mod. 6".

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the "Comprehensive Budget Act for Fiscal Year 2011" or subsequent amendment. The cumulative total of the budget is increased by \$15,727,170 for a total budget authority of \$627,943,152. The following items are identified as selective General Fund sources in excess of appropriated uses to wit:

m choose or appropriated ass	Previous Balance	Estimated Sources	Estimated <uses></uses>	Adjusted Balance
A. Tribally Funded	\$0	\$10,139,510	<\$10,139,510>	\$0
B. Motor Fuels Tax	\$0	\$50,000	<\$50,000>	\$0
Grants Received & A Modification Request Cumulative c	#6 (see Section	on 4 below)	il attached)	\$1,309,048 <u>\$14,418,122</u> <u>\$15,727,170</u>

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #21-09 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by an increase of \$14,418,122 to wit:

A. A net increase in the General Fund budget authority of \$10,139,510 related to prior year unexpended funds.

- B. An increase in the **Motor Fuels Tax Fund** budget authority of \$50,000 related to the Community Youth Grant Program.
- C. A decrease in the IHS Self Governance Health Fund budget authority of <\$361,029> related to prior year economic stimulus funding for maintenance and improvements.
- D. A net increase in the IHS Self Governance TEH Fund budget authority of \$326,871 related to prior year unexpended funds in environmental health administration budget partially offset by decreases in the environmental projects budget as well as a decrease in the prior year economic stimulus funding for water and sewer projects.
- E. An increase in the **DHHS General Fund** budget authority of \$2,116,235 to provide a transfer of Jack Brown Center revenues to the capital projects fund.
- F. An increase in the **NAHASDA Fund** budget authority of \$30,300 related to additional funding for homeownership building packages from the 2006 Indian Housing Plan.
- G. An increase in the **Capital Projects Fund** budget authority of \$2,116,235 to provide capital funding for a new Jack Brown Center.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Passed by the Cherokee Council on the 11th day of April, 2011

Meredith Frailey, Speaker Council of the Cherokee Nation

ATTEST:

Don Garvin, Secretary

Council of the Cherokee Nation

Approved and signed by the Principal Chief this 19th day of April, 2011

Chadwick Smith, Principal Chief

Cherokee Nation

ATTEST:

Melanie Knight, Secretary of State

Cherokee Nation

YEAS AND NAYS AS RECORDED:

Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	Yea
Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Bradley Cobb	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Charles Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley L. Buzzard	<u>Yea</u>	Jack D. Baker	<u>Yea</u>
Curtis G. Snell	<u>Yea</u>		



CHEROKEE NATION TRIBAL COUNCIL

Doug Evans, C.P. A., Executive Director, Financial Oversight

Memo

To:

Jack D. Baker, Chair, Executive & Finance Committee &

Cara Cowan Watts, Co-Chair, Executive & Finance Committee

From:

Doug Evans

CC:

Executive & Finance Committee

Date:

3/16/2011

Re:

Review of Budget Modification - 6

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. MARCH GRANTS RECEIVED (REPORTING ONLY):

Funding Source	<u>Program</u>	Amount
DHHS - General	5 - new awards (NARCH/CCC) & 4 - LIHEAP grant increases	\$1,237,459
USDA	1 – new award (WHIP) & 1 – Forestry grant increase	\$20,546
EPA	2 – grant carryover adjustments (GAP program)	<\$13,903>
Federal - Other	2 – grant carryover adjustments (TERO Sum & Ameri-Corp)	\$37,666
Private	1 – grant carryover (Healthy Nation – ASTHO)	\$27,280
	TOTAL GRANTS	\$1,309,048

B. MOD - 6 (28 budgets) Net Increase in budget authority - \$14,418,122:

General Fund (Tribal): (Increase - \$10,139,510)

The following tribal discretionary budgets are funded by additional prior-year unexpended funds being brought forward in the amount of \$10,004,869 (unless otherwise noted):

- (1): <u>Charitable Contributions:</u> Requesting an increase of **\$289,750** in donations for a total FY11 budget of \$550,950. A recipient itemization of the increase is included with the line item budget.
- (2): <u>Public School Outreach:</u> Requesting an increase of **\$27,000** for a total FY11 budget of \$316,299. These funds will provide for a Teacher Recognition Event and awards.
- (3): <u>CHS Dentures & Eyeglasses:</u> Requesting an increase of **\$100,000** for a total FY11 budget of \$800,000 compared to a prior year budget of \$1,000,000.
- (4): Contract Health GF: Requesting an increase of \$900,000 for a total FY11 budget of \$1,900,000 consistent with the prior year funding level.

- (5): General Fund Operations: Requesting an increase of \$50,000 for a transfer to item #21. This budget is also bringing forward \$10,004,869 of unexpended prior year carryover, which is funding item #'s 1 thru 20.
- (6): Contingencies Reserve: Requesting to reserve the balance of the carryover not otherwise requested in this mod package in the amount of \$4,716,519.
- (7): Capital Improvement Reserve: Requesting an increase of \$1,550,000 for a total FY11 budget of \$2,050,000. This increase is made up of \$250,000 for the Court Mall façade (funded by CNE), \$500,000 for relocation costs of the Supreme & District Courts to the CNI Building on Water Street, and the remaining \$800,000 increase is stated to be for "miscellaneous" projects; however, no additional information regarding these projects was provided.
- (8): Tribal Election Fund: Requesting an increase of \$37,691 for a total FY11 budget of \$722,351. The increase is to provide for additional contract service payments.
- (9): <u>Self Help Emergency Assistance:</u> Requesting an increase of \$100,000 for a total FY11 budget of \$400,000 consistent with the prior year funding level.
- Requesting a decrease of <\$115,359> for a total FY11 budget of \$50,000. This CNE Inspections: reduction is due a decrease in anticipated program revenue.
- (11): Community Adult Assistance: Requesting an increase of \$25,000 for a total FY11 budget of \$75,000 compared to a prior year budget of \$100,000.
- (12): Clothing for Kids: Requesting an increase of \$100,000 for a total FY11 budget of \$600,000 consistent with the prior year funding level.
- (13): Requesting an increase of \$185,000 for a total FY11 budget of \$455,000 compared to a budget level of the past 3 years of \$305,312.
- Registration Database (new initiative): Requesting \$100,000 of spending authority. The justification documents indicate the purpose of these funds will be to rewrite the Registration Database in preparation for the 2013 election and provide a centralized database to be used by all Cherokee Nation services.
- (15): Community Works & Bldg Projects: Requesting \$400,000 of current year spending authority for projects ready for implementation.
- (16): Comm. Org Training & Tech Assistance (COTTA): Requesting an increase of \$189,392 for a total FY11 budget of \$1,399,204 consistent with the prior year funding level.
- (17): Community Investment Project (SYEP): Requesting \$268,397 of current year spending authority, compared to a prior year budget of \$12,158. This additional funding will provide for over-income participants in the Summer Youth Program.
- (18): Cherokee Day Work Program: Requesting an increase of \$731,248 for a total FY11 budget of \$1,205,428 compared to a prior year budget of \$1,822,302.
- (19): Vocational Work Preparation (new initiative): Requesting \$250,000 of current year spending authority to provide training for high-demand and high-turnover positions in business and government.
- Cherokee Creativity Center (new initiative): Requesting \$234,872 of current year spending authority to (20): provide an Art Incubator Program. Justification states this program projects to be self-sustaining in 5 years.

lend of General Fund) * * Due to recent ICDBG Luxerd, this budget will need to be pulled, From this mod.

Per Treosurer

Motor Fuels Tax Fund: (Increase - \$50,000)

(21): <u>Community Youth Grant Program:</u> Requesting an increase in spending authority of **\$50,000** for a total FY11 budget of \$400,000 compared to a prior year budget of \$350,000. This increase is funded by a General Fund transfer from item #5 above.

IHS - Self Governance Health Fund: (Decrease - <\$361,029>)

(22): <u>ES - Maintenance & Improvement:</u> Requesting a decrease in spending authority of **<\$361,029>** to the actual amount of unexpended ARRA (stimulus) funds remaining.

IHS - Self Governance TEH Fund: (Net Increase - \$326,871)

- (23): <u>EHS Administration:</u> Requesting an increase in spending authority of **\$457,578** primarily related to unexpended prior year funds. Funds are largely being utilized on contract and client services.
- (24): <u>EHS Projects:</u> Requesting a decrease in budget authority of **<\$96,916>** to adjust down to the actual prior year carryover amount. Reduction is reflective in the contract services line item.
- (25): <u>ES Water & Sewer:</u> Requesting a decrease in spending authority of **<\$33,791>** to the actual amount of unexpended ARRA (stimulus) funds remaining.

DHHS - General Fund: (Increase - \$2,116,235)

(26): <u>Jack Brown Center Revenue:</u> Requesting authorization to transfer prior year fund balance of **\$2,116,235** to the to the capital construction budget below (see item # 28).

NAHASDA Fund: (Increase - \$30,300)

(27): <u>Homeownership Building Packages – 06 IHP:</u> Requesting an increase of **\$30,300** in contract services from previously unallocated 2006 Indian Housing Plan funds.

Capital Projects Fund: (Increase - \$2,116,235)

(28): <u>Jack Brown Center Construction:</u> Requesting spending authority of **\$2,116,235** for the construction of a new Jack Brown Center. Funds are being transferred from the revenue budget above (see item #26) which has accumulated program income for several years to provide for this facility.

C. CEMETERIES & LAW ENFORCEMENT FUNDS:

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

Summary:

After reviewing the submission of Mod-6 by administration, I find no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates. If I can provide any further information, please do not hesitate to contact me.

Respectfully,

Attachments

CHEROKEE NATION FY 2011 REPORTING Sorted by Funding Source

				Da	ta		
	0.6"				Amend.	Amend.	
Eunding Course	Ref#			1	Change to	Expenses	Net
Funding Source		Program/Purpose	FY 2011 Prior LA	L	Sources	Total Change	Chang
40-DHHS-General		3401700 - LIHEAP	Jan. Reporting		385,519	385,519	\$
		3401700 - LIHEAP	March Reporting	П	80,714	80,714	\$
		3401710 - LIHEAP Administration	Jan. Reporting		36,433	36,433	\$
	4	3401710 - LIHEAP Administration	March Reporting		8,968	8,968	\$
		3406900 - NARCH6- Administration	New		100,000	100,000	\$
		3406910 - NARCH6- James	New		264,000	264,000	\$
		3406920 - NARCH6- Akins	New		50,000	50,000	\$
	8	3406930 - NARCH6- Hayes-Grudo	New		150,000	150,000	\$
	9	3407600 - CCC Policy Grant	New		161,825	161,825	\$
40-DHHS-General Total	· · · · · · · · · · · · · · · · · · ·			\$	1,237,459	\$ 1,237,459	\$
45-USDA		3454000 - TERO USDA Forestry	LA 29-10		4,776	4,776	\$
	11	3454100 - Wildlife Habitat Incentives Prg.	New		15,770	15,770	\$
45-USDA Total				\$	20,546	\$ 20,546	\$
62-EPA	12	3622230 - GAP Special RTOC Support	Oct. Reporting	<u> </u>	14,810	14,810	\$
	13	3622250 - GAP Household Hazard Waste	Oct. Reporting		(28,713)	(28,713)	
62-EPA Total			<u> </u>	\$	(13,903)		
75-Federal Other		3751100 - TERO Sum	LA 29-10	Ť	42,415		\$
	15	3754100 - Ameri Corp	LA 29-10	_	(4,749)	(4,749)	\$
75-Federal Other Total				\$	37,666		\$
35-Private	16	3853000 - ASTHO	New	_	27,280	7	\$
85-Private Total			1	\$	27,280		\$
Grand Total				\$	1,309,048		\$

March Grants (Reporting Only)

CHEROKEE NATION PROPOSED FY 2011 AMENDMENT Sorted by Funding Source

				Data		
				Amend.	Amend.	
	Ref#		1	Change to	Expenses Total	
Funding Source		Program/Purpose	FY 2011 Pr	Sources	Change	Net Change
01-Cherokee Nation		1010042 - Charitable Contributions	LA 29-10	-	289,750	\$ (289,75
	2	1010221 - Public School Outreach	LA 29-10	-	27,000	\$ (27,00
	3	1010259 - CHS Dentures & Eyeglasses	LA 29-10	-	100,000	\$ (100,00
		1010264 - Contract Health GF	LA 29-10	-	900,000	\$ (900,00
		1010280 - General Fund Operations	LA 29-10	10,004,869	50,000	\$ 9,954,86
	6	1010290 - Contingencies Reserves	LA 34-10	-	4,878,606	\$ (4,878,60
	7	1010306 - Capital Improvemnet Reserve	LA-34-10	250,000	1,550,000	\$ (1,300,00
		1010360 - Tribal Election Fund	LA 29-10	-		\$ (37,69
	9	1010430 - Self Help Emergency Assistance	LA 29-10	-		\$ (100,000
	10	1010438 - CNE Inspections	LA 29-10	(115,359)	(115,359)	4 // // // // // // // // // // // // //
	11	1010439 - Community Adult Assistance	LA 29-10	-	25,000	\$ (25,000
	12	1010458 - Clothing for Kids	LA 29-10			\$ (100,000
		1010465 - Rural Fire Stations	LA 29-10		185,000	
	14	1010511 - Registratin Database	New	-		\$ (100,000
	15	1010530 - Comm Work & Bldg. Projects	New	-		\$ (400,000
	16	1010531 - Comm Org Training & Tech Asst	LA 29-10	-		\$ (189,392
	17	1010533 - Community Investment Prj. SYEP	LA 29-10	-		\$ (268,39)
	18	1010555 - Cherokee Day Work Program	LA 29-10	-		\$ (731,248
	19	1010567 - Vocational Work Preparation	New	-		\$ (250,000
	20	1010568 - Cherokee Creativity Center	Removed	-		\$
	20a	1010700 - Tribal Council	LA 29-10		72,785	
01-Cherokee Nation Total				\$ 10,139,510	\$ 10,139,510	
02-Motor Fuel Tax	21	1023055 - Community Youth Grant Program	LA 29-10	50,000		\$
02-Motor Fuel Tax Total				\$ 50,000		\$
32-IHS - Self Governance Health	22	3329110 - ES Maintenance & Improvement	LA 29-10	(361,029)	(361,029)	
32-IHS - Self Governance Healt	h Total			\$ (361,029)		
33-IHS-Self Governance-T E H		3331000 - EHS Administration	LA 29-10	457,578		\$
	24	3332000 - EHS Projects	LA 29-10	(96,916)	(96,916)	
		3336000 - ES Water Sewer	LA 35-10	(33,791)	(33,791)	
33-IHS-Self Governance-T E H						\$ -
10-DHHS-General	26	3402510 - Jack Brown Center Revenue	LA 29-10	2,116,235		\$ -
40-DHHS-General Total						\$
66-NAHASDA	27	3560623 - Homeownership Bldg. Pkg 06 IHP	LA-06-11	30,300		\$ -
56-NAHASDA Total						\$ -
6-Capital Projects	28	7964500 - Jack Brown Center Construction	New	2,116,235		\$ \$
96-Capital Projects Total						\$ -
Grand Total						<u>, </u>

Item #20 was removed due to the recent ICDBG grant award and original amount (\$234,872) is added to Item #6. Item #20a was added in the 3/31/11 E&F Committee pursuant to Legislative Policy #01-09.

CHEROKEE NATION TRIBAL COUNCIL FY2011 CEMETERY PRESERVATION ASSISTANCE

(AU:1023065 / Acct:680000)

Recipient	(A0.1023003				
FY10 Lentent Year Funding	Recipient	Approved Date	Cherokee Nation		
FY11 Current Year Funding	FY10 Ending Balance		2100.00	\$	
IDCA Allocation and PY Adjustment					- 00,004.00
FY11 Available Balance (Direct)	IDC Allocation and PY Adjustment			_	1 334 00
Hickory Creek Cemetery-NA Fellowship Inc 10/01/10 9-Craig \$ 500.00	FY11 Available Balance (Direct)			_	
Timber Hill Cemetery-NA Fellowship Inc	Hickory Creek Cemetery-NA Fellowship Inc	10/01/10	9-Craig	i testi	
Gooseneck Cemetery-NA Fellowship Inc 10/28/10 9-Craig \$ 500.00	Timber Hill Cemetery-NA Fellowship Inc				
Mount Washington Cemetery-Harry Howard 10/28/10 9-Craig \$ 500.00 Fisher Cemetery-Bert Nelson 10/28/10 4-Three Rivers \$ 500.00 Folilips Family Cemetery-Polly Tyler 10/28/10 3-Sequoyah \$ 500.00 S-Qua-De-Li-Tsi Cemetery - Phyllis Pettit 10/28/10 3-Sequoyah \$ 500.00 Holt Cemetery - C.D. Mosier 10/28/10 3-Sequoyah \$ 500.00 Holt Cemetery - Earl Strebeck 10/28/10 3-Sequoyah \$ 500.00 Holt Cemetery - C.D. Mosier 10/28/10 3-Sequoyah \$ 500.00 Feathers Cemetery-Gary Littledeer 10/28/10 2-Trail of Tears \$ 500.00 Feathers Cemetery-Gary Littledeer 10/28/10 2-Trail of Tears \$ 500.00 Littledeer Cemetery-Gary Littledeer 10/28/10 2-Trail of Tears \$ 500.00 Spade Mountain Cemetery-Randy Duncan 10/28/10 2-Trail of Tears \$ 500.00 Quinton Family Cemetery-Arethia Stann 10/28/10 2-Trail of Tears \$ 500.00 Corntassel Cemetery - Herbert Downing 11/23/10 2-Trail of Tears \$ 500.00 Corntassel Cemetery - Herbert Downing 11/23/10 2-Trail of Tears \$ 500.00 Soap Cemetery - Nadine Ross 12/01/10 2-Trail of Tears \$ 500.00 Soap Cemetery - Sandra Kuehn 01/04/11 9-Craig \$ 500.00 US Di Ebb Cemetery - Darrell Jr. Ebbs 01/04/11 9-Craig \$ 500.00 Old Green Cemetery-George Richard 01/14/11 2-Trail of Tears \$ 500.00 Sycamore Springs Cemetery-Alice Beaver 01/14/11 9-Craig \$ 500.00 Sycamore Springs Cemetery-Valureta Duvall 01/20/11 0-Invaver \$ 500.00 Benge Cemetery-Darrell Blaylock 01/14/11 9-Craig \$ 500.00 Ross/Daniel Cemetery-Valureta Duvall 01/20/11 0-Invaver \$ 500.00 New Hope Cemetery - Kathryn G. Carson 01/25/11 Muskogee \$ 500.00 New Hope Cemetery - Harrington 01/25/11 Muskogee \$ 500.00 New Hope Cemetery - Charlotte Stogsdill 01/27/11 Delaware \$ 500.00 Solon Cemetery-James M. Matthews 01/26/11 Sequoyah \$ 500.00 Solon Cemetery - Darrott Rollen 02/07/11 Muskogee \$ 500.00 Solon Cemetery - Sue	Gooseneck Cemetery-NA Fellowship Inc				
Fisher Cemetery-Bert Nelson	Mount Washington Cemetery-Harry Howard				
Phillips Family Cemetery-Polly Tyler 10/28/10 4- ThreeRivers \$ 500.00	Fisher Cemetery-Bert Nelson				
S-Qua-De-Li-Tsi Cemetery - Phyllis Pettit 10/28/10 3-Sequoyah \$ 500.00	Phillips Family Cemetery-Polly Tyler				
Holt Cemetery - C.D. Mosier	S-Qua-De-Li-Tsi Cemetery - Phyllis Pettit				
Duncan Cemetery - Earl Strebeck					
Feathers Cemetery-Gary Littledeer					
Littledeer Cemetery-Gary Littledeer 10/28/10 2-Trail of Tears \$ 500.00					
Spade Mountain Cemetery-Randy Duncan 10/28/10 2-Trail of Tears \$ 500.00					
Quinton Family Cemetery-Arethia Stann 10/28/10 2-Trail of Tears \$ 500.00	Spade Mountain Cemetery-Randy Duncan	10/28/10			
Creek Sam Cemetery-French Wildcat 10/28/10 3-Sequoyah \$ 500.00 Corntassel Cemetery - Herbert Downing 11/23/10 2-Trail of Tears \$ 500.00 Soap Cemetery - Nadine Ross 12/01/10 2-Trail of Tears \$ 500.00 Little Ruby Cemetery - Sandra Kuehn 01/04/11 9-Craig \$ 500.00 Us Di Ebb Cemetery - Darrell Jr. Ebbs 01/04/11 9-Craig \$ 500.00 Old Green Cemetery-George Richard 01/14/11 2-Trail of Tears \$ 500.00 Sycamore Springs Cemetery-Alice Beaver 01/14/11 5-Delaware \$ 500.00 Sycamore Springs Cemetery-Alice Beaver 01/14/11 5-Delaware \$ 500.00 Sycamore Springs Cemetery-Bearell Blaylock 01/14/11 5-Delaware \$ 500.00 Sycamore Springs Cemetery-Lawrene Walker 01/14/11 6-Mayes \$ 500.00 Benge Cemetery-Lawrene Walker 01/14/11 6-Mayes \$ 500.00 Ross/Daniel Cemetery-Donley Harrington 01/25/11 Cherokee \$ 500.00 Ross/Daniel Cemetery- Kathryn G. Carson 01/25/11 Muskogee \$ 500.00 Citizen's Cemetery - Kathryn G. Ca		10/28/10			
Corntassel Cemetery - Herbert Downing	Creek Sam Cemetery-French Wildcat				
Soap Cemetery - Nadine Ross 12/01/10 2-Trail of Tears \$ 500.00	Corntassel Cemetery - Herbert Downing	11/23/10			
Little Ruby Cemetery - Sandra Kuehn Us Di Ebb Cemetery - Darrell Jr. Ebbs 01/04/11 9-Craig \$ 500.00 Old Green Cemetery-George Richard 01/14/11 2-Trail of Tears \$ 500.00 Sycamore Springs Cemetery-Alice Beaver 01/14/11 5-Delaware \$ 500.00 Scott Cemetery-Laverne Walker 01/14/11 9-Craig \$ 500.00 Scott Cemetery-Darrell Blaylock 01/14/11 9-Craig \$ 500.00 Scott Cemetery-Darrell Blaylock 01/14/11 9-Craig \$ 500.00 Cemetery-Laverne Walker 01/14/11 9-Craig \$ 500.00 Cemetery-Darrell Blaylock 01/14/11 0-Craig \$ 500.00 Cemetery-Darrell Blaylock 01/12/11 Cherokee \$ 500.00 Citizen's Cemetery - Kathryn G. Carson 01/25/11 Adair \$ 500.00 Citizen's Cemetery-James M. Matthews 01/25/11 Adair \$ 500.00 Cemetery-James M. Matthews 01/26/11 Adair \$ 500.00 Ceretery-Herbert D. Garvin Ceretery-Herbert D. Garvin Ceretery-Herbert D. Garvin Cereter Cemetery - WCCA 01/27/11 Delaware \$ 500.00 Cereter Cemetery - WCCA 01/27/11 Delaware \$ 500.00 Cereter Cemetery-Piney Baptist Church 02/11/11 Delaware \$ 500.00 Cereter Cemetery - Ervina Marshall 02/24/11 Adair \$ 500.00 Cereter Cemetery - Sue Fine 03/03/14/11 Delaware \$ 500.00 Cereter Cemetery - Selinda Gamble 03/14/11 Delaware \$ 500.00 Cereter Cemetery - Selinda Gamble 03/14/11 Delaware \$ 500.00 Cereter Cemetery - Selinda Gamble 03/14/11 Cereter \$ 500.00 Cereter Cemetery - Selinda Gamble 03/14/11 Cereter \$ 500.00 Cereter Cemetery - Selinda Gamble 03/14/11 Cereter \$ 500.00 Cereter Cemetery-Jim Hummingbird 03/16/11 Adair \$ 500.00 Cereter Cemetery-Jim Hummingbird 03/16/11 Adair Sequeda \$ 500.00		12/01/10			
Us Di Ebb Cemetery - Darrell Jr. Ebbs	Little Ruby Cemetery - Sandra Kuehn	01/04/11			
Old Green Cemetery-George Richard 01/14/11 2-Trail of Tears \$ 500.00 Sycamore Springs Cemetery-Alice Beaver 01/14/11 5-Delaware \$ 500.00 Scott Cemetery-Laverne Walker 01/14/11 9-Craig \$ 500.00 Benge Cemetery-Darrell Blaylock 01/14/11 6-Mayes \$ 500.00 Ross/Daniel Cemetery-Wauneta Duvall 01/20/11 Cherokee \$ 500.00 Jeffery Beck Cemetery-Jonley Harrington 01/25/11 Delaware \$ 500.00 New Hope Cemetery - Kathryn G. Carson 01/25/11 Muskogee \$ 500.00 Citizen's Cemetery - Kathryn G. Carson 01/25/11 Muskogee \$ 500.00 Citizen's Cemetery - Kathryn G. Carson 01/25/11 Adair \$ 500.00 Citizen's Cemetery - Kathryn G. Carson 01/25/11 Adair \$ 500.00 Zion Cemetery- Hill Cemetery-Joid Simmons 01/25/11 Adair \$ 500.00 Zion Cemetery-Herbert D. Garvin 01/26/11 Adair \$ 500.00 Garvin Cemetery-Herbert D. Garvin 01/26/11 Sequoyah \$ 500.00 Ketcher Cemetery - WCCA 01/27/11 Wash	Us Di Ebb Cemetery - Darrell Jr. Ebbs	01/04/11			
Sycamore Springs Cemetery-Alice Beaver 01/14/11 5-Delaware \$500.00	Old Green Cemetery-George Richard	01/14/11			
Scott Cemetery-Laverne Walker		01/14/11			
Benge Cemetery-Darrell Blaylock 01/14/11 6-Mayes \$500.00		01/14/11	9-Craig		
Ross/Daniel Cemetery-Wauneta Duvall 01/20/11 Cherokee \$ 500.00		01/14/11	6-Mayes		
Jeffery Beck Cemetery-Donley Harrington New Hope Cemetery - Kathryn G. Carson O1/25/11 Nuskogee \$500.00 Citizen's Cemetery - Kathryn G. Carson O1/25/11 Holly S. Cemetery-Jodi Simmons O1/25/11 Adair S. 500.00 Litzen's Cemetery-Jodi Simmons O1/26/11 Adair S. 500.00 Litzen's Cemetery-Jodi Simmons O1/26/11 Adair S. 500.00 Litzen's Cemetery-Herbert D. Garvin Matthews O1/26/11 Adair S. 500.00 Metcher Cemetery - Charlotte Stogsdill O1/27/11 Delaware S. 500.00 Litzen's Cemetery - WCCA O1/27/11 Delaware S. 500.00 Litzen's Cemetery - WCCA O1/27/11 Mayes S. 500.00 Litzen's Cemetery-Ernestine Allen O2/07/11 Mayes S. 500.00 Delaware S. 500.00 Mayer S. 500.00 Sinake Girty Cemetery-Doris Girty Prichard O2/11/11 Delaware S. 500.00 Delaware Sinakiller Cemetery - Kary Perkins O3/14/11 Delaware S. 500.00 Delawa		01/20/11	Cherokee	\$	
Citizen's Cemetery - Kathryn G. Carson Honey Hill Cemetery-Jodi Simmons O1/25/11 Adair S00.00 Zion Cemetery-James M. Matthews O1/26/11 Adair S00.00 Garvin Cemetery-Herbert D. Garvin O1/26/11 Sequoyah S00.00 Ketcher Cemetery - Charlotte Stogsdill O1/27/11 Delaware S00.00 Jesse Creek Cemetery - WCCA U1/27/11 U2/27/11 U3/27/11 U3/27/27/11 U3/27/27/27 U3/27/27 U3/27 U3/27/27 U3/27 U	Jeffery Beck Cemetery-Donley Harrington		Delaware	\$	
Honey Hill Cemetery-Jodi Simmons Zion Cemetery-James M. Matthews O1/26/11 Adair \$ 500.00 Garvin Cemetery-Herbert D. Garvin Cetcher Cemetery - Charlotte Stogsdill O1/27/11 Delaware Sou.00 Jesse Creek Cemetery - WCCA Lynch Prairie Cemetery-Ernestine Allen O'Field Cemetery-Piney Baptist Church Cethota Church Cemetery - Ervina Marshall Cethota Church Cemetery - Ervina Marshall O'Effamily Cemetery-Barbara Clouse O'Aks Cemetery - Jimmy Ray Fogleman Sixkiller Cemetery - Kary Perkins O'Sixkiller Cemetery - Sue Fine Greenleaf Cemetery - Sue Fine Greenleaf Cemetery-Jim Hummingbird Blackwood Cemetery-Jim Hummingbird O'All Adair Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 O'All Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Count Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Count Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Sou.00 Crittenden Cemetery - Minta Keys O'All Delaware Count Cemetery - Minta Keys Count Cemetery - Minta Keys O'All Delaware Cemetery - Minta Keys O'All Delaware Cemetery - Minta Keys O'All Delaware Ce			Muskogee	\$	500.00
Zion Cemetery-James M. Matthews Garvin Cemetery-Herbert D. Garvin Cemetery-Herbert D. Garvin Cemetery-Herbert D. Garvin Cemetery - Charlotte Stogsdill Delaware Jesse Creek Cemetery - WCCA Lynch Prairie Cemetery-Ernestine Allen O'2/07/11 Delaware D'Field Cemetery-Piney Baptist Church Central Cemetery-Doris Girty Prichard Central Cemetery-Doris Girty Prichard Central Cemetery-Barbara Clouse O'All Maskogee Color Family Cemetery-Barbara Clouse O'All Maskogee Color Family Cemetery - Ervina Marshall O'All Muskogee Color Family Cemetery - Belinda Gamble O'All Mayes Color Family Cemetery - Kary Perkins Color Cemetery - Belinda Gamble O'All Mayes Color Family Cemetery - Belinda Gamble O'All Mayes Color Family Cemetery - Belinda Gamble O'All Delaware Color Family Cemetery - Belinda Gamble O'All Mayes Color Family Cemetery - Sue Fine Color Family Cemetery - Belinda Gamble O'All Mayes Color Family Cemetery - Sue Fine Color Family	Citizen's Cemetery - Kathryn G. Carson		Muskogee	\$	500.00
Garvin Cemetery-Herbert D. Garvin Ketcher Cemetery - Charlotte Stogsdill Jesse Creek Cemetery - WCCA Jesse Creek Cemetery - WCCA Lynch Prairie Cemetery-Ernestine Allen O'Field Cemetery-Piney Baptist Church Snake Girty Cemetery-Doris Girty Prichard Echota Church Cemetery - Ervina Marshall Neff Family Cemetery-Barbara Clouse Oaks Cemetery - Jimmy Ray Fogleman Sixkiller Cemetery - Kary Perkins O'Sixkiller Cemetery - Belinda Gamble Oowning Cemetery - Sue Fine Greenleaf Cemetery - Lorene Ballard Blackwood Cemetery - Lorene Ballard Oa/16/11 Adair Soo.00 Streenleaf Cemetery - Lorene Ballard Oa/15/11 Cherokee Soo.00 Cemetery - Sue Fine Oa/15/11 Cherokee Soo.00 Couth Bethel Cemetery-Wanda Irving Oa/17/11 Muskogee Soo.00 Oa/16/11 Adair Soo.00 Crittenden Cemetery - Minta Keys Oa/12/11 Delaware Soo.00 Oa/16/11 Adair Soo.00 Crittenden Cemetery - Minta Keys Oa/12/11 Delaware Soo.00 Oa/17/11 Oa/15/11 Obelaware Soo.00 Oa/16/11 Adair Soo.00 Crittenden Cemetery - Minta Keys Oa/12/11 Delaware Soo.00 Oa/16/11 Oa/16			Adair		500.00
Ketcher Cemetery - Charlotte Stogsdill Delaware Socious Desse Creek Cemetery - WCCA Lynch Prairie Cemetery-Ernestine Allen O'Field Cemetery-Piney Baptist Church Snake Girty Cemetery-Doris Girty Prichard Echota Church Cemetery - Ervina Marshall Neff Family Cemetery-Barbara Clouse Oaks Cemetery - Jimmy Ray Fogleman Sixkiller Cemetery - Kary Perkins Downing Cemetery - Belinda Gamble Cowning Cemetery - Sue Fine Creek Cemetery - Lorene Ballard Blackwood Cemetery - Lorene Ballard Couth Bethel Cemetery - Minta Keys Creek Cemetery - Minta Keys Oal/27/11 Delaware Socious					500.00
Jesse Creek Cemetery - WCCA Lynch Prairie Cemetery-Ernestine Allen O'Field Cemetery-Piney Baptist Church Snake Girty Cemetery-Doris Girty Prichard Church Cemetery-Ervina Marshall O'Z/11/11 Delaware Sou.00 Snake Girty Cemetery-Doris Girty Prichard O'Z/11/11 Muskogee Sou.00 Cechota Church Cemetery - Ervina Marshall O'Z/24/11 Adair Sou.00 Neff Family Cemetery-Barbara Clouse O'Ass Cemetery - Jimmy Ray Fogleman O'Sixkiller Cemetery - Kary Perkins O'Sixkiller Cemetery - Belinda Gamble O'Sixkiller Cemetery - Sue Fine O'Sixkiller Cemetery - Sue Fine O'Sixkiller Cemetery - Lorene Ballard O'Sixkiller Cemetery - Lorene Bal			Sequoyah	\$	500.00
Lynch Prairie Cemetery-Ernestine Allen O'z/07/11 Mayes Sou.00 O'Field Cemetery-Piney Baptist Church Snake Girty Cemetery-Doris Girty Prichard Echota Church Cemetery - Ervina Marshall Oz/24/11 Muskogee Sou.00 Neff Family Cemetery-Barbara Clouse Oaks Cemetery - Jimmy Ray Fogleman Oz/11/11 Muskogee Sixkiller Cemetery - Kary Perkins Sixkiller Cemetery - Belinda Gamble Oowning Cemetery - Belinda Gamble Oowning Cemetery - Sue Fine Oowning Cemetery - Lorene Ballard Oz/11/11 Obelaware Sou.00 Ozenleaf Cemetery - Lorene Ballard Oz/11/11 Ozenokee Sou.00 Ozeneleaf Cemetery - Lorene Ballard Oz/11/11 Ozenokee Sou.00 Ozeneleaf Cemetery - Lorene Ballard Oz/11/11 Ozenokee Sou.00 Ozeneleaf Cemetery-Jim Hummingbird Oz/11/11 Ozeneleaf Cemetery-Jim Hummingbird Oz/11/11 Ozeneleaf Cemetery-Stanley				\$	500.00
O'Field Cemetery-Piney Baptist Church Snake Girty Cemetery-Doris Girty Prichard Church Cemetery - Ervina Marshall O2/11/11 Muskogee Soo.00 Cechota Church Cemetery - Ervina Marshall O2/24/11 Adair Soo.00 Neff Family Cemetery-Barbara Clouse Oaks Cemetery - Jimmy Ray Fogleman O3/14/11 Delaware Sixkiller Cemetery - Kary Perkins O3/14/11 Delaware Sixkiller Cemetery - Belinda Gamble O3/14/11 Delaware Oowning Cemetery - Belinda Gamble O3/15/11 Cherokee Soo.00 Creenleaf Cemetery - Lorene Ballard O3/15/11 Cherokee Slackwood Cemetery-Jim Hummingbird O3/16/11 Adair Soo.00 Creece Cemetery-Stanley Hummingbird O3/16/11 Adair Soo.00 Couth Bethel Cemetery-Wanda Irving O3/17/11 Muskogee Soo.00 Crittenden Cemetery - Minta Keys O3/22/11 Delaware Soo.00 Crittenden Cemetery-James Morrison, II O3/25/11 Delaware Soo.00 Crittenden Cemetery-James Morrison, II O3/25/11 Delaware Soo.00					500.00
Snake Girty Cemetery-Doris Girty Prichard Echota Church Cemetery - Ervina Marshall Neff Family Cemetery-Barbara Clouse Oaks Cemetery - Jimmy Ray Fogleman Oaks Cemetery - Kary Perkins Oaksiller Cemetery - Belinda Gamble Oaksiller Cemetery - Belinda Gamble Oaksiller Cemetery - Belinda Gamble Oaksiller Cemetery - Sue Fine Oaksiller Cem					
Echota Church Cemetery - Ervina Marshall 02/24/11 Adair \$500.00 Neff Family Cemetery-Barbara Clouse 03/01/11 Muskogee \$500.00 Oaks Cemetery - Jimmy Ray Fogleman 03/14/11 Delaware \$500.00 Sixkiller Cemetery - Kary Perkins 03/14/11 Mayes \$500.00 Elm Grove Cemetery - Belinda Gamble 03/14/11 Delaware \$500.00 Oowning Cemetery - Sue Fine 03/15/11 Cherokee \$500.00 Greenleaf Cemetery - Lorene Ballard 03/15/11 Cherokee \$500.00 Blackwood Cemetery-Jim Hummingbird 03/16/11 Adair \$500.00 Reece Cemetery-Stanley Hummingbird 03/16/11 Adair \$500.00 South Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$500.00 Ball Batt Cemetery-James Morrison, II 03/25/11 Delaware \$500.00					500.00
Neff Family Cemetery-Barbara Clouse 03/01/11 Muskogee \$ 500.00 Oaks Cemetery - Jimmy Ray Fogleman 03/14/11 Delaware \$ 500.00 Sixkiller Cemetery - Kary Perkins 03/14/11 Mayes \$ 500.00 Elm Grove Cemetery - Belinda Gamble 03/14/11 Delaware \$ 500.00 Oowning Cemetery - Sue Fine 03/15/11 Cherokee \$ 500.00 Greenleaf Cemetery - Lorene Ballard 03/15/11 Cherokee \$ 500.00 Blackwood Cemetery-Jim Hummingbird 03/16/11 Adair \$ 500.00 Reece Cemetery-Stanley Hummingbird 03/16/11 Adair \$ 500.00 South Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Ball Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
Oaks Cemetery - Jimmy Ray Fogleman03/14/11Delaware\$ 500.00Sixkiller Cemetery - Kary Perkins03/14/11Mayes\$ 500.00Elm Grove Cemetery - Belinda Gamble03/14/11Delaware\$ 500.00Downing Cemetery - Sue Fine03/15/11Cherokee\$ 500.00Greenleaf Cemetery - Lorene Ballard03/15/11Cherokee\$ 500.00Blackwood Cemetery-Jim Hummingbird03/16/11Adair\$ 500.00Reece Cemetery-Stanley Hummingbird03/16/11Adair\$ 500.00Bouth Bethel Cemetery-Wanda Irving03/17/11Muskogee\$ 500.00Crittenden Cemetery - Minta Keys03/22/11Adair\$ 500.00Bill Batt Cemetery-James Morrison, II03/25/11Delaware\$ 500.00					
Sixkiller Cemetery - Kary Perkins O3/14/11 Mayes \$ 500.00 Downing Cemetery - Belinda Gamble O3/15/11 Cherokee					
Elm Grove Cemetery - Belinda Gamble 03/14/11 Delaware \$ 500.00 Downing Cemetery - Sue Fine 03/15/11 Cherokee \$ 500.00 Greenleaf Cemetery - Lorene Ballard 03/15/11 Cherokee \$ 500.00 Blackwood Cemetery-Jim Hummingbird 03/16/11 Adair \$ 500.00 Reece Cemetery-Stanley Hummingbird 03/16/11 Adair \$ 500.00 Gouth Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00	Daks Cemetery - Jimmy Ray Fogleman				
Cowning Cemetery - Sue Fine 03/15/11 Cherokee \$ 500.00 Greenleaf Cemetery - Lorene Ballard 03/15/11 Cherokee \$ 500.00 Greenleaf Cemetery-Jim Hummingbird 03/16/11 Adair \$ 500.00 Greece Cemetery-Stanley Hummingbird 03/16/11 Adair \$ 500.00 Grittenden Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Grittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Grittenden Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
Greenleaf Cemetery - Lorene Ballard 03/15/11 Cherokee \$ 500.00 Blackwood Cemetery-Jim Hummingbird 03/16/11 Adair \$ 500.00 Reece Cemetery-Stanley Hummingbird 03/16/11 Adair \$ 500.00 Bouth Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
Blackwood Cemetery-Jim Hummingbird 03/16/11 Adair \$ 500.00 Reece Cemetery-Stanley Hummingbird 03/16/11 Adair \$ 500.00 South Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
Reece Cemetery-Stanley Hummingbird 03/16/11 Adair \$ 500.00 South Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
South Bethel Cemetery-Wanda Irving 03/17/11 Muskogee \$ 500.00 Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
Crittenden Cemetery - Minta Keys 03/22/11 Adair \$ 500.00 Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00	South Bethel Cemetery-Wanda Irving				
Bill Batt Cemetery-James Morrison, II 03/25/11 Delaware \$ 500.00					
No. On the October					

9 News

CHEROKEE NATION TRIBAL COUNCIL FY2011 CEMETERY PRESERVATION ASSISTANCE

(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
Raven Cemetery-James Morrison II	03/28/11	Delaware	\$ 500.00
Bryan-Lindsey Cemetery- John deCamp	03/29/11	Mayes	\$ 500.00
Bezion Cemetery - J. Dean Bridges	03/31/11	Nowata	\$ 500.00
Gray Cemetery - Beth Colvin	03/31/11	Cherokee	\$ 500.00
Shirley Cemetery - Tiffany Brown	03/31/11	Cherokee	\$ 500.00
			\$ 26,000.00
Ending Balance			\$ 62,018.00

ok

Printed: 3/31/2011 @ 1:49 PM

CHEROKEE NATION TRIBAL COUNCIL FY 2011 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)

					10000						(מפורסווסע ומפספה עדה) בחווים		6						
	Assistance	1	Bill John	Tina	S. Joe	Jodie	David	Janelle	Don	Curtie	Harley	Moreofith	Chale	0000	Direct	7	1		
Vendor / Recipient	Dete An	Amount	Baker	Jordan	Crittenden	Fishinobawk		+	Genelo	Cooli	To leave	merecial.	200		iano	_	Chuck	R	
FY2010 Carryover	10/01/10 \$	6,220.31 \$				S. S. S.	-	•	- 7	_	=	ralley	Soap	Cowan	Anglen	Cobb	Hoskin, Jr.		Re
FY2011 MVT Apportionment	117772014 \$ 20	\$ 203,094,34 \$	13,539.62 \$	13,539.62		\$ 13.539.62	13 570 A2	CR 017 11	C 4 1 570 67 6	43 630 63 64	* * ***			•		_	\$ 6,220.31	nopt	bm ece
FY2011 Available Balance	\$ 20	209,314,65 \$	13,539.62 \$	13,539.62	\$ 13,539.62	13,539.62		539.62	-	-	-	47 670 82	13,538.62 \$	13,539,63	13,539.63 \$	-	\$ 13,539.63	5 te	PAII itte ive
Town of South Coffeeville	. 2 01/81/21	2 000 00					- Constitution of the Cons		•	-	-	10,000,00	-		- 64	13,508.00	9 18,/28,84	Request	d d
Crain County Sheriff Dect		2000.00														S	\$ 2,000.00 U	UTV Vehicle-search & rescue	×
Noneth Court Short Day	1	000.00	\dagger													s	\$ 2,000.00		×
News Court Court Care	٠.	1,000,74														9			,
Committee Company of the Company	1	2,000.00									-		-	-		-			,
Town of Colcord		6,000.00							5	3 500 00 S	2 500 00			+		•	-	1	1
Town of Kansas	_	6,000.00								-	2 500 00						Ž		×
Delaware County Shariff	03/15/11 \$ 10	10,000.00	-				İ		0 0	-	2,300.00			1			E E	Radios/sholguns/repair cans x	×
Town of Muldrow	03/31/11 \$	3,384.90					E 4 500 4E	4 COD 4 S	•	-	2000000	1	1				ğ	Police Vehicle Repairs X	×
City of Sellisaw	L	3.384.90					4 500 45	C# 700 7 4		1	1	1					Ne	New police Patrol Vehicle x	x x
City of Pryor		7.500.00					1,004.40					-1					4	Protective Gear & Equipment x	×
Town of Gens		3,384,90					4 CO2 4E	2 4 CO3 4 E	1	1	2	7.500.00					Pa	Patrol Car Computer Equip. x	×
City of Ramona	49	1,500.00					1,036.43	-1	1	1								×	
Washington Co. Sheriff	9	6.020.00					İ								\$	1,500.00	No.	×	
Bartlesville Police Dect		R 010 83					1	1							55	6,020.00		×	
Arteir Co Sheetille Dans		44 600 63			п	п									S	6.019.63		×	
September 10 miles in the september 10 miles	п	20.000,1	1			П												3	,
Surwell Police Department	-1	7,000.00				\$ 3,000.00	THE PERSON NAMED IN											× ::	
Westville Police Depart.		5,039,00			\$ 3,500.00	\$ 1,539,00							+	1				×	×
Watta Police Department	S	3,539.62			\$ 2.539.62				-							1	1	×	
Tahlequah Police Dept.		4,000.00	2,000.00	2,000.00										1			1	×	
Cherokee Co. Sheriff Dept	03/31/11 \$ 20	20,000.00	10,000.00 \$ 10,000.00	10,000,00							1		1	1	1			×	
City of Hulbert	03/31/11 \$ 3	3,079.24 \$	1,539.62 \$	1,539.62						1	1			1				×	<u>D</u>
Craig County Drug Court	03/31/11 \$	950.00							-				1					×	
Town of South Coffeyville	03/31/11 \$ 2	2,000.00						1			1	1	1			50	950.00	×	1
																8	\$ 2,000.00	×	
	4						1	+											
	<u></u>																		
									1										
			\mid						1										
			l																
								+	+										
	••							1	$\frac{1}{1}$	+	1								
	S							+				1							
									+										
	9								1										
	50							1	1										
		-	\mid						+	1									
	\$								+	+									
Section 1						North State of State	The State of the last	ALCOHOL: NAME OF PERSONS	and section (section)										
Remaining Reference		\$ 118,161,55	\$ 13,539.62 \$	13,539.62	13,539.62	13,539.62		77.35		\$ 12,000.00 \$	10,000.00	\$ 7,500.00			5	\$ 13 539 63 \$10 ROB 74	D ROB 74		
		1,185.10					8 8.482.27 8	8,462.27	\$ 13,539.62 \$	1,539.62 \$	3,539.62 \$	6.039.62 \$	6.039.62 \$ 13.539,62 \$ 13.539.63 \$ 13.539.63	13.539.63 \$		•	6 8 054 70		
																	0,500.00		}

COMPREHENSIVE BUDGET FOR FISCAL YEAR 2011 Including Mod-6 Request

Iransrers	lotal	Direct Exp.	indir. Exp.	Transters Out	lotal	NET
2,397,405	55,136,186	45,673,165	4,194,663	5,268,358	55,136,186	0
19,116,136	31,959,458	15,236,581	277,737	16,445,140	31,959,458	0
300,000	14,198,687	13,105,276	375,092	718,319	14,198,687	0
	10,000	10,000	0	0	10,000	0
0	16,914,548	15,865,198	1,049,350	0	16,914,548	0
19,600	14,763,934	13,510,769	1,174,757	78,408	14,763,934	0
0	39,039,448	38,464,349	306,195	268,904	39,039,448	0
0	21,480,838	21,399,324	59,437	22,077	21,480,838	0
0	23,182,130	22,244,279	937,851	0	23,182,130	0
0	211,174,649	191,300,093	14,164,144	5,710,412	211,174,649	0
0	7,448,434	7,055,024	393,410	0	7,448,434	0
0	410,894	359,245	51,649	0	410,894	0
0	812,478	30,000	0	782,478	812,478	0
601,100	41,443,916	38,270,272	3,173,644	0	41,443,916	0
811,443	17,255,793	16,479,281	776,512	0	17,255,793	0
	1,321,942	1,205,836	116,106	0	1,321,942	0
	49,173,478	44,815,626	2,688,694	1,669,158	49,173,478	0
0	4,845,973	4,535,703	298,525	0	4,834,228	11,745
0	2,613,205	2,370,664	242,541	0	2,613,205	0
0	8,102,811	7,317,744	785,067	0	8,102,811	0
0	5,752,477	5,606,114	146,363	0	5,752,477	0
0	620'999	593,283	72,746	0	666,029	0
159,536	739,248	619,381	68,875	50,992	739,248	0
0	224,293	31,358,557	(32,123,962)	0	(765,405)	869'686
0	0	0	0	0	0	0
0	86,000	0	0	0	0	86,000
1,669,158	3,079,239	1,118,719	0	0	1,118,719	1,960,520
12,000	202,214	190,079	12,135	0	202,214	0
4,909,612	4,909,612	4,909,612	0	0	4,909,612	0
685,800	39,627,300	39,542,300	0	85,000	39,627,300	0
\$ 31,099,246 \$	616,575,214 \$	583,186,474 \$	(758,469) \$	31.099.246 \$	613.527.251 \$	3,047,963
7.68-610-65 7.738,781 12,843,322 13,898,687 14,684,334 21,480,838 23,182,130 211,174,649 7,448,434 410,894 410,894 812,478 4,842,816 1,257,986 4,845,973 2,613,205 8,102,811 5,752,477 666,029 579,712 224,293 0 86,000 1,410,081 190,214 190,214	2.397,405 19,116,136 300,000 0 0 79,600 0 0 601,100 811,443 63,956 293,500 0 0 1,669,158 12,000 4,909,612 685,800	2,397,405 55,136,186 19,116,136 31,959,458 300,000 14,198,687 0 16,914,548 79,600 14,763,934 0 23,139,448 0 23,139,448 0 23,139,448 0 23,182,130 0 21,174,649 0 23,182,130 0 21,174,649 0 23,182,130 0 21,174,649 0 23,182,130 0 21,174,649 0 23,182,130 0 21,174,649 0 23,139,478 0 2,613,205 0 4,845,973 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 2,613,205 0 86,000 1,669,158 3,079,239 12,000 2,02,214 4,909,612 4,909,612 685,800 39,627,300	2,397,405 55,136,186 45,673,165 19,116,136 31,959,458 15,236,581 300,000 14,198,687 13,105,276 10,000 0 16,914,548 15,236,581 13,000 0 16,914,548 13,510,769 0 21,480,838 21,399,324 0 21,480,838 21,399,324 0 21,480,838 21,399,324 0 21,480,838 21,399,324 0 21,480,838 21,399,324 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,174,649 191,300,093 0 21,25,793 16,479,281 63,956 1,125,5793 16,479,281 63,956 114 666,029 31,358,557 0 686,000 39,627,300 39,627,300 39,627,300 39,627,300 39,627,314 \$ 683,484,474 \$ 683,186,184 \$ 683,186,184 \$ 683,186,184 \$ 683,186,184 \$ 683,186,184 \$ 683,186,184 \$ 683,186,184 \$ 683,186,	17ansters In 10tal Direct Exp. Indir. Exp. 17ansters 10tal Direct Exp. Indir. Exp. 2,397,405 25,136,186 45,673,165 4,194,663 19,106,000 10,000 1	1014 1014	Transfers in Total Direct Exp. Transfers Out Transfers Out Transfers Out Transfers In Direct Exp. Transfers Out Transfers

Mod-5 Approved	(A	(2,221)	(2,221) 03/14 - TC Mtg
Mod-6 Request	↔	14,418,122	14,418,122 03/31 - E&F Cmte
Total after Mod-5 & Mod-6	es l	627,943,152	