

Group: Government Resources Month/Year of Report: October 2011 11/10/2011

Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@cherokee.org

I. **Budget Highlights – please refer to Monthly Financial Report**

Description of Budget exceptions: No budget exceptions to report.

Angela Thompson, submitted resignation to work with Pawnee Tribe.

II. **Program Highlights**

a. **Include any accomplishments**

1. Contract Disputes Act Supplemental Claim has been submitted to IHS for consequential expectancy damages for failure to pay CSC during FY2005 in the amount of **\$1,554,564**. Supplemental claims will be filed for years 2006 thru 2010 in the near future. Claims have been filed previously for unpaid CSC for 2005 thru 2010 totaling **\$29,227,182**.
2. Contract Disputes Act Claim was submitted to DOI for unpaid CSC for the fiscal year 2005 in the estimated amount of **\$381,248**.
3. Agencies are in the process of releasing funds for the Continuing Resolutions through November 8, 2012.
 - IHS CR payments received in the amount of **\$134,292,120**.
 - Roads CR payments in process for the amount of **\$1,861,858.07**.
 - OMB has instructed DOI to utilize a seasonal obligation rate instead of the average daily rate as utilized in the past a difference between releasing approximately 13% to 8%.
 - The Nation submitted an amendment to the DOI MFA for FY2012 in the amount of \$22,521,644 for estimated allocations. Approval received and CR payments made in the amount of **\$931,642**.
4. Continued participation in the DOI Title IV discussions to reintroduce the bill. Bill was introduced on July 7, 2011 by Congressman Dan Boren. September 22, the Subcommittee on Indian and Alaska Native Affairs held a hearing on H.R. 2444 Chief Gregory Pyle provided testimony. The markup is expected to take place in the next few weeks.
5. Participated in the PL102-477 Tri-agency listening session held during the NCAI National Conference. The session was attended by officials from HHS, DOI and DOL. Deputy Chief Crittenden made a statement on behalf of the Nation.
6. Participated in a portion of the NCAI National Conference and introduced Deputy Chief Crittenden to various tribal leaders.

b. **ARRA:**

Reporting/Training:

1. Reporting to FederalReporting.gov.
 - Responded to various emails and comments from agencies regarding reports submitted.
 - 2011 Qtr 3 ARRA Section 1512 reports completed. See 09/30/2011 ARRA Summary for details.

Program Updates:

c. **Brief on future plans/any new initiatives**

IHS:

1. Research of payment discrepancies with IHS.
2. Analysis and review of Area and Headquarters funding tables.
3. Review of the IHS CSC Shortfall report data.

4. Submit CDA supplemental claims for consequential damages from unpaid CSC on fiscal years 2006-2010.
5. Council request during October 2011 Rules Committee meeting to review CHS. Meeting to be scheduled with Administration.

DOI:

6. Submit CDA claims for unpaid CSC on fiscal years 2006-2010.
7. PL102-477: A meeting was held in conjunction with NCAI regarding the issuance of a letter from officials from DOI, HHS and DOL regarding the 477 program. Tribes are addressing these issues both administratively and legislatively. A National workgroup is being assembled to address the reporting and auditing issues.
8. DOI CSC Workgroup: A data call has been issued for next year's report. Since hiring a contractor, DOI is on track to meet scheduled deadlines for the coming year.

9. IRR:

Reauthorization legislation introduced and being analyzed internally by Roads staff.

Other:

10. Participating on the national Tribal Data Management pilot project.
11. Participating on the national Title VI workgroup to further SG within HHS.
12. Participating on the national Title IV workgroup with SGAC.
13. Actively participate with the Oklahoma SG Coalition regarding national SG issues. Meeting scheduled for November 28, 2011.

d. Announcements

e. Other

1. Attend monthly meetings as a Member of the Policy Council serving the Early Childhood Unit Headstart Program.
2. Participate in regular meetings of the Strategic Budget Committee and assist in the review of budget proposals in an advisory capacity.

OFFICE OF THE ATTORNEY GENERAL
Report to Rules Committee
October 2011

Dockets attended for the month of August:

Criminal Dockets-	Cherokee Nation Tribal Court
Juvenile Dockets-	Cherokee Nation Tribal Court Rogers County Ottawa County Muskogee County Tulsa County Craig County Sequoyah County Washington County
Child Support Dockets-	Cherokee Nation Tribal Court Cherokee County Sequoyah County Muskogee County
Out of State Dockets-	California (Brief in Juvenile Case)
Civil Dockets-	Cherokee County Rogers County
OESC Appeals-2	
TERO Appeals-0	

Chrissi Nimmo- attended regular monthly dockets.

Susan Work-attended Cobell consultation meeting in Oklahoma City and participated in National Zinc Trustee Council meeting via teleconference.

Robert Garcia- attended regular monthly dockets.

Dana Jim- attended regular monthly dockets, assisted the Cherokee Nation Education Foundation by reviewing the *Cherokee Scholars* essays and spoke to participants on the subject of Native Leadership and Careers in Public Service at the Second Annual Native Leadership Seminar on Oct. 15th at Northeastern State University.

Elizabeth Odell- attended regular monthly dockets and the Civil Contempt after Turner Webinar with OCSS.

Nason Morton- attended regular monthly dockets.

Sara Hill- **10/04/11-** Attended the October meeting of the Environmental Protection Commission, **10/5/11-**attended a meeting of the Joint Legislative Committee on Water at the State Capitol as Cherokee Nation's designated representative, **10/19/11-** attended the 2011 Governor's Water Conference held at Norman, Oklahoma and **10/28/11-**spoke to Leadership Oklahoma XXV about tribal water rights, water quality and the State of Oklahoma v. Tyson case.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: November, 2011

Group Leader: Sharon Swepston

Phone:

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I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY11 compared to FY10 as of September 30, had an overall increase of 9.55%.
2. The month to month revenue comparison for September 2010 (FY10) compared to September 2011 (FY11) shows an increase of 10.62%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
- 4.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY11 compared to FY10 as of September 30, had an overall increase of 6.44%.
3. A month to month revenue comparison September 2010 (FY10) compared to September 2011 (FY11) shows an increase of 8.93%.
3. The detail for all areas of tax is shown on the attached graphs.
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- 5.

c.) Future Plans/New Initiatives

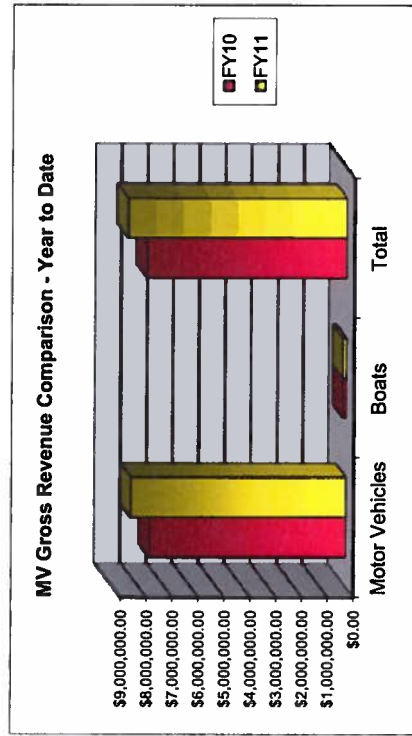
1. The next Tax Commission meeting is scheduled for December 14, 2011 at 4:30 pm in the Government Resources Conference room.
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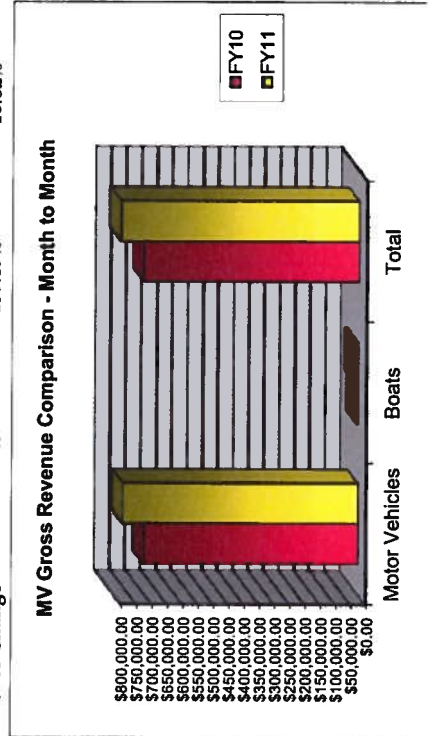
CHEROKEE NATION TAX COMMISSION

SEPTEMBER 2011

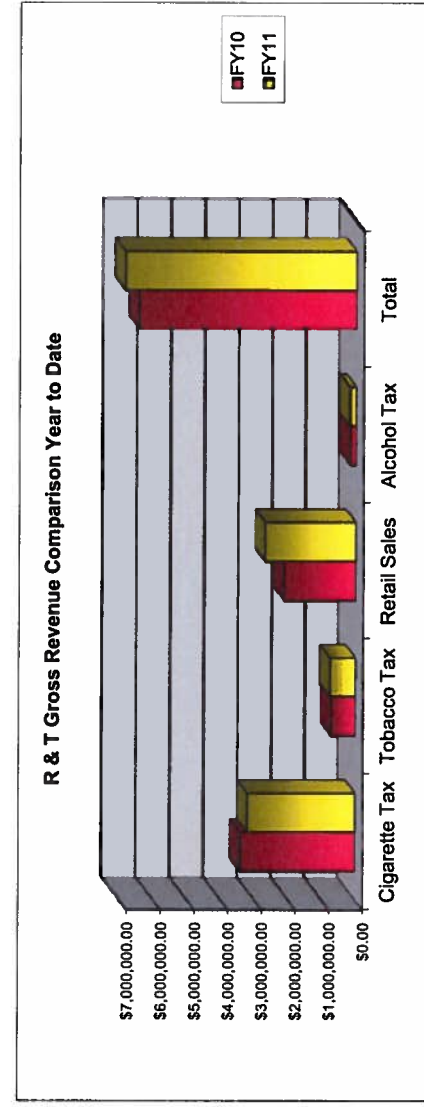
	Motor Vehicles	Boats	Total
FY10	\$7,573,753.08	\$131,228.53	\$7,704,981.61
FY11	\$8,298,167.85	\$142,955.54	\$8,441,123.39
% of Change	9.56%	8.94%	9.55%



	Motor Vehicles	Boats	Total
FY10	\$699,110.22	\$3,927.32	\$703,037.54
FY11	\$768,314.43	\$9,392.06	\$777,706.49
% of Change	9.90%	139.15%	10.62%



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$3,416,406.15	\$719,997.52	\$2,130,052.96	\$176,293.11	\$6,442,749.74
FY11	\$3,206,136.44	\$756,430.29	\$2,695,038.54	\$200,235.59	\$6,857,840.86
% of Change	-6.15%	5.06%	26.52%	13.58%	6.44%



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$281,568.03	\$60,762.15	\$202,525.86	\$15,157.81	\$560,013.85
FY11	\$276,246.26	\$65,362.65	\$252,197.69	\$16,204.73	\$610,011.33
% of Change	-1.89%	7.57%	24.53%	6.91%	8.93%

