

An Act

LEGISLATIVE ACT 15-08

AN ACT AMENDING LEGISLATIVE ACT #37-07 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2008 – Mod. 9; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “**An Act Amending Legislative Act #37-07 Authorizing the Comprehensive Budget for Fiscal Year 2008 – Mod. 9**”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2008” or subsequent amendment. The cumulative total of the budget is increased by **\$1,137,445** for a total budget authority of **\$471,947,532**. The following items are identified as estimated General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated <Uses></u>	<u>Adjusted Balance</u>
A. General Fund	\$1,040,934	\$515,553	<\$304,192>	\$1,252,295
B. Motor Fuels Tax	\$0	\$215,000	<\$215,000>	\$0

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #37-07 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This amendment changes the total amount of the comprehensive budget authorization by a net increase of **\$1,137,445** to wit:

- A. An increase in the **General Fund** budget authority of **\$304,192** primarily related to a program subsidy in the Housing Accessibility program and the SHS Multipurpose Center.
- B. An increase in the **Motor Fuels Tax Fund** budget authority of **\$215,000** related to additional funding for the minor emergency repair program and a reallocation of scholarship funding.

- C. A transfer into the **Tribal Force Account** to close out the books on the former equipment replacement budget.
- D. An increase in the **Enterprise Fund** budget authority of **\$9,384** related prior year unexpended funds.
- E. A net increase in the **DOI-Self Governance** budget authority of **\$283,316** with the increase primarily related to the Delaware Tribe agreement as well the Indian Child Welfare program, slightly offset by a decrease on the Tar Creek project.
- F. A decrease in the **NAHASDA Fund** budget authority of **<\$150,000>** to remove a cash match transfer related to the Community Planning program.
- G. An increase in the **Capital Projects Fund** budget authority of **\$475,553** to authorize the close-out and residual fund balance transfer of the SHS Multipurpose Center, to the General Fund.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.


SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.


SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.


Passed by the Cherokee Council on the 14th day of July, 2008


Meredith Frailey, Speaker
Council of the Cherokee Nation


ATTEST:


Don Garvin, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 21st day of JULY, 2008


Chadwick Smith, Principal Chief
Cherokee Nation

ATTEST:


Melanie Knight, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Bradley Cobb	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley Buzzard	<u>Yea</u>	Jack Baker	<u>Yea</u>
Curtis Snell	<u>Yea</u>		



CHEROKEE NATION TRIBAL COUNCIL

Doug Evans, C.P. A.,
Executive Director, Financial Oversight

Mem o

To: Jack Baker, Chair, Executive & Finance Committee &
Cara Cowan Watts, Co-Chair, Executive & Finance Committee
From: Doug Evans
CC: Executive & Finance Committee
Date: 06/18/2008
Re: Review of Budget Modification - 9

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. JUNE - GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>\$Amount</u>
D.H.H.S. - General	Family Preservation & Support - carryover adjustment	\$553,236
E.P.A.	New Pesticide Grant	\$50,000
Dept. of Labor	Talking Leaves Job Corp – 2 revised awards	\$241,876
Federal Other	New SMART grant award	\$33,162
TOTAL NET GRANTS RECEIVED		<u>\$878,274</u>

B. MOD – 9 (15 budgets) Net Increase in budget authority - \$852,009:

General Fund: (Increase - \$296,623) + 7,569 = \$304,192

7,569
= \$304,192

(1): General Fund Operations: Requesting an increase of \$14,722 to transfer necessary funding to item #10 below, covering the cumulative net deficit from prior years and close out the accounting unit. This budget is also recognizing a transfer-in related to the residual fund balance in the capital project fund of the SHS Gym. The transfer amount increasing the available funds for appropriation is \$515,553. Of this transfer amount, \$308,733 is paying back the General Fund for expenses it recorded in FY04.

(2): Cash Match for Grants: Requesting to reallocate and transfer a 50/50 cash match of \$150,000 to the USDA Community Planning program. These matching funds were previously provided by the "Community Planning" budget of the NAHASDA block grant (see item #14 below).

(3): Housing Accessibility Program: Requesting a \$200,000 increase in the current year budget from \$400,000 to \$600,000. This budget, as of this date, has over-obligated its spending authority by \$176,486 and of that, over expended it's authority by \$145,879. In summary, nearly 90% of this additional funding request is already obligated or expended.

(4): Old Homeland Building: Requesting a budget increase of \$11,198 to pay off the remaining note balance on this property in this current fiscal year.

(5): Facet Industrial Building: Also requesting a budget increase of \$30,703 to pay of the remaining note balance in the current fiscal year. The interest rate on this note is 7.625%.

(6): SHS Multi-Purpose Center (New Budget): Requesting \$40,000 for the artwork in the center. These funds were originally part of the capital projects fund that is transferring \$515k back into the General Fund. (see items #1 & #15)

Motor Fuels Tax Fund: (Increase - \$215,000)

(7): Minor Emergency Repair: Requesting additional carryover of \$140,000 from prior years balances.

(8 & 9): Higher Education & Voc-Ed Scholarships: Requesting a \$75,000 reallocation and transfer from the Higher Education Scholarship program over to the Voc-Ed Scholarship program.

Tribal Force Account: (Close-Out - Transfer In)

(10): Equipment Replacement/Repair: Requesting to recognize a transfer in from the General Fund for the cumulative net deficit from prior years and close out the accounting unit (see item #1 above).

Enterprise Fund: (Increase - \$9,384)

(11): CDFI Fund: Requesting spending authority on \$9,384 of prior year carryover for staff development and training.

DOI – Self Governance Fund: (Net Increase - \$5,449) + 277,367 = \$271,918

(12): Tar Creek: Recognizing an adjustment of <\$14,551> to the previously anticipated carryover balance from the prior year.

(13): Indian Child Welfare: Requesting an increase in spending authority of \$20,000 due to IVE income received this fiscal year to date.

NAHASDA Fund: (Decrease - <\$150,000>)

(14): 2006 IHP Community Planning: Requesting to shift the USDA Community Planning cash match transfer of \$150,000, from this block grant over to the General Fund (see item #2 above). This budget removal should avail this \$150,000 for other housing appropriation needs; however, no request was submitted to utilize these funds. A consideration could be to review the possibility of utilizing these housing dollars to offset the tribal funding requested in item #3 above for the Housing Accessibility program. This will retain more discretionary dollars for future needs.

Capital Projects Fund: (Increase - \$475,553)

(15): SHS Multipurpose Center: Requesting authority to transfer the remaining residual fund balance of the Gym and close-out the project over to the General Fund (related to items #1 & #6 above).

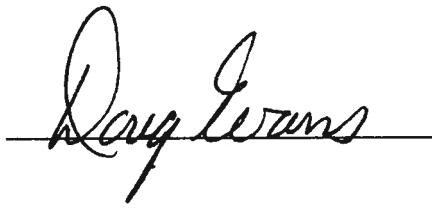
C. COMMUNITY ASSISTANCE, CEMETERIES & LAW ENFORCEMENT FUNDS:

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

Summary:

After reviewing the submission of Mod-9, I find no technical issues surrounding these requests and nor do I have any concerns related to their respective carryover estimates. If I can provide any further information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in cursive script, reading "Ray Lewis", is written over a horizontal line.

Attachments

**CHEROKEE NATION TRIBAL COUNCIL
FY 2008 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishingham	David Thornton	Janelle Fulbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Fralley	Chris Soap	Cara Cowan	Buel Anglin	Brad Cobb	Chuck Hoskin, Jr	Jack Baker	Julia Coates	Description of Request
Beginning Balance	10/01/07	\$136,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	Food Pantry
Legal Fee Carryover from FY07	01/08/08	\$161,003	\$8,641	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$7,363	\$10,000	\$4,999	\$10,000	\$10,000	\$10,000	\$10,000	Community Building
FY08 Available Balance		\$297,003	\$16,641	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$16,363	\$18,000	\$12,999	\$18,000	\$18,000	\$18,000	\$18,000	Journalism Department
Four Corners Helping Hands	10/05/07	\$500											\$500							Food Pantry
Muldrow Cherokee County Org	10/11/07	\$500					\$500													Journalism Department
Sallisaw Public School	10/11/07	\$400					\$400													Food Pantry
Rainbow House Marble City	10/11/07	\$1,000					\$1,000													Fundraising Events for Community
Tailholt Community Organization	10/11/07	\$600	\$300	\$300																Graduating Party
Keys Senior 2008 Parent Comm	10/11/07	\$600	\$300	\$300																S Coffeyville Flood Disaster Relief
Native American Fellowship Inc	10/24/07	\$1,600	\$250	\$250									\$250							Leadership Conference
Locust Grove High School	10/24/07	\$750											\$2,000							Fire Dept
City of Adair	10/24/07	\$2,000																		Org Asst - Christmas Presents
Kansas Headstart	10/25/07	\$500																		Org Asst - Christmas Presents
Kenwood Headstart	10/25/07	\$450																		Org Asst - Christmas Presents
Jay Headstart	10/25/07	\$650																		Cultural Activities
Jay High School	11/01/07	\$500																		Prevention Program Project
Project A	11/07/07	\$420	\$140	\$140					\$140											Community Activities
Porum Chamber of Commerce	11/09/07	\$300	\$100	\$100					\$300											SHS Dorm Art Contest
Polly Makaika	11/14/07	\$200	\$100	\$100																Marble City Food Pantry
Clifton Pettit	11/14/07	\$400					\$400													Marble City School State Rings
Graduate Sales	11/21/07	\$1,500					\$750	\$750												501c3 Application
Cherokee Arts & Humanities Cou	11/21/07	\$300																		Financial Assistance
Redbird Smith Council Grounds	11/26/07	\$1,000																		Financial Assistance
Town of Disney	11/26/07	\$500											\$500							Bicycle Giveaway
Peavine School	11/26/07	\$1,000																		Reader & After School Programs
Lost City School	11/26/07	\$1,000																		Water Safety Program
Greasy Community Building	11/26/07	\$300				\$300														Financial Assistance
Town of Kansas	11/27/07	\$1,000	\$0							\$500	\$500									Town Library
Town of Spavinaw	11/27/07	\$0																		Supplies to patch roads
New Hope Baptist Church	11/28/07	\$600	\$300	\$300						\$100	\$100									Outreach Program
Town of Kansas	11/29/07	\$200																		Christmas Parade
Cherry Tree Community Org	12/07/07	\$200			\$200															Safehouse Children Holidays
Muldrow Cherokee County Org	12/07/07	\$1,000						\$1,000												Community Building
Stilwell Senior Housing Assoc	12/14/07	\$200				\$200														Activities Fund
New Hope United Methodist Church	12/14/07	\$2,000														\$2,000				Financial Assist. for Bldg. Fund
Bartlesville Indian Womens Club	12/14/07	\$1,000														\$1,000				Native American Student Program
Plyor Area Arts & Humanities Council	12/14/07	\$750											\$750							Plyor Pow Wow
Nicoll/Bellonte Community Center	12/17/07	\$1,000						\$1,000												Financial Support
Simon's Inc	12/19/07	\$495					\$495													Trailer for Evening Shade Com. Org
Stumoff Funeral Home	01/15/08	\$1,000																		Funeral Goods and Services
Flute Springs Community Org	01/16/08	\$1,000					\$1,000													Assistance with Utilities
Elm Tree Baptist Church	01/24/08	\$1,200	\$300	\$300																Cherokee Baptist Association Trngs
Kim Terrace	02/07/08	\$400	\$200	\$200																Fever Softball
Kansas High School	02/07/08	\$2,500								\$2,500										Shoot Away Machine-basketball
Grove High School	02/07/08	\$750								\$375	\$375									AISES Program
Vinita Public Schools	02/07/08	\$1,000																		Cultural Cooking Demonstrations
Claremore Public Schools	02/07/08	\$500																		Cultural Education
Silwell Senior Housing Assoc	02/07/08	\$300				\$300														Financial Assistance
Tulsa County Cherokee Org	02/07/08	\$2,000												\$1,000	\$1,000					Organizational Support
Washington County Cherokee Org	02/07/08	\$2,000												\$1,000	\$1,000					Organizational Support
Coffeyville Native American Gatherin	02/07/08	\$500																		Organizational Support
Native American Fellowship Inc	02/07/08	\$100																		Organizational Support
Cherokee Elders Council	02/12/08	\$500											\$500							Community Newsletter Expenses
New Life Worship Center	02/22/08	\$250					\$250													Organizational Support
Cherokee Elders Council	02/22/08	\$500					\$500													Organizational Support
Opportunity House Of Tahlequah	02/22/08	\$700	\$350	\$350																Building Fund Assistance
Four Corners Helping Hands	02/14/08	\$500																		Client Mental Health Awareness
Peavine School	02/27/08	\$500																		Organizational Support
Delaware County Livestock	02/27/08	\$1,000			\$500					\$500	\$500									Extended Care Program
Plyor High School	02/27/08	\$500																		Livestock Show
Evening Shade Community	02/28/08	\$1,000						\$1,000												High School Prom
Blue Sky Water Society	02/28/08	\$2,000						\$1,000												Organizational Support
Zion School	02/28/08	\$350					\$350													State Academic Meet
Silwell Middle School	02/28/08	\$350					\$350													State Academic Meet
Delaware Co Inter-Tribal Youth Cnl	02/28/08	\$500																		8th Annual Scholarship Pow Wow
Evening Shade Community	03/19/08	\$1,000					\$1,000													Organizational Support
Family Support Center of Oaks	03/19/08	\$500								\$500										Assistance with 501c3 application
Greasy School	03/19/08	\$330																		Student Birth Certificates
CN Tribal Youth Council	03/19/08	\$425	\$25	\$25	\$165															Annual Pow Wow
Marble City Nutrition Center	03/19/08	\$1,000																		Organizational Support
Oklahoma Union Public School	03/27/08	\$500																		Indian Education Awards Program
Salvation Army	03/27/08	\$2,000																		Child Nutrition "Backpack" Program

**CHEROKEE NATION TRIBAL COUNCIL
FY 2008 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Flaringhawk	David Thornton	Janelle Fulbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Fratley	Chris Soap	Cara Cowan	Buel Anglin	Brad Cobb	Chuck Hoskin, Jr	Jack Baker	Julia Costes	Description of Request
Oologah Schools	04/02/08	\$500												\$500						Purchase of Oologah Lake Leader
Cherokee Public Schools	04/04/08	\$500												\$500						Indian Parent Committee
Native American Fellowship Inc	04/07/08	\$400															\$400			Organizational Support
Sherry Merchants	04/11/08	\$3,500													\$1,750	\$1,750				Old West Festival
Tailhook Community Organization	04/14/08	\$500				\$300														Earth Day Project
Cherokee Arts & Humanities Cou	04/14/08	\$300		\$250																501c3 Application
Marble City Food Pantry	04/15/08	\$1,250					\$1,250													Organizational Support
Shilwell Youth League	04/16/08	\$800			\$500															Adair County Youth Sports League
Adair Public Schools	04/24/08	\$1,500											\$1,500							Roof Repairs
Stilwell Public Schools	04/24/08	\$500			\$250									\$6,725						Scholarship Foundation
Westville Public Schools	04/24/08	\$500			\$250									\$650						Scholarship Foundation
Cave Springs Public Schools	04/24/08	\$500			\$250															Scholarship Foundation
Watts Public Schools	04/24/08	\$500			\$250															Scholarship Foundation
Fairfield Community Organization	04/24/08	\$1,000				\$1,000														Equipment
Roger County Cherokee Assoc	04/24/08	\$6,725												\$6,725						Building Supplies
Claremore Senior Center	04/24/08	\$650												\$650						Outside Water Hydrant
Hulbert Public Schools	04/24/08	\$1,000	\$500																	Pride Club
Catoosa Public Schools	04/24/08	\$500														\$110				Indian Education Program
Williams Plumbing	04/24/08	\$110																		Equipment/Suzie Gabbreath
Vinita Public Schools	05/09/08	\$750																		Project W.O.R.K.
Delaware County Library	05/09/08	\$500									\$500									Cultural Material
Grand Lake Community Ministry	05/09/08	\$1,000											\$1,000							Organizational Support
Russell Creek Cemetery Association	05/16/08	\$500																		Organizational Support
Town of Colcord	05/19/08	\$500								\$250	\$250									Summer Celebration
Tulsa County Cherokee Org.	05/20/08	\$1,000																		Organizational Support
Victory Cherokee Organization	05/20/08	\$1,000																		Organizational Support
Washington County Cherokee Org	05/20/08	\$1,000																		Organizational Support
Sequoyah Public Schools	05/20/08	\$500																		Organizational Support
Locust Grove Little League	05/21/08	\$500																		Parent Committee
Sperry Schools	05/27/08	\$4,500																		Tournament Expenses
Colcord Emergency Management	05/27/08	\$500																		State Baseball Rings
Oklahoma Boomers	05/29/08	\$500	\$250	\$250																Annual Car Show
Stilwell Senior Housing Assoc.	05/29/08	\$1,000				\$500														World Series
Cherry Tree Airport Housing Assoc.	06/16/08	\$250			\$250															Elders Activity Fund
Washington County Senior Citizens	06/18/08	\$1,500																		Organizational Support
Oklahoma Indian Summer	06/19/08	\$3,500														\$1,500	\$3,500			Organizational Support
Marble City Food Pantry	06/26/08	\$1,000																		Bartlesville Festival Support
Oak Grove Baptist Church	06/26/08	\$1,000					\$1,000													Youth Program
Washington Co. Sr. Citizens, Inc.	06/26/08	\$1,000							\$1,000											Organizational Support
Shiloh Cherokee Student Assoc.	06/26/08	\$1,000	\$500	\$500																Organizational Support
Tahlequah Public Schools	06/26/08	\$600	\$300	\$300																Organizational Support
Dalhousie School	06/26/08	\$300																		Cherokee Student Association
Steeley Springs Baptist Church	06/26/08	\$500	\$250	\$250																Tahlequah Wrestling Club
Cave Springs Public Schools	06/26/08	\$300			\$150															Cherokee Student Birth Certificates
Peavine School	06/26/08	\$400			\$200															Transportation Maintenance
Zion School	06/26/08	\$300			\$150															Cherokee Student Birth Certificates
Sequoyah H.S. Activity Fund	06/26/08	\$250																		Heritage Club
Cedar Springs Baptist Church	06/26/08	\$500					\$250													Cherokee Student Birth Certificates
Cherokee Southwest Township	06/26/08	\$2,000					\$500													Building Fund Assistance
Cherokee Com. Of Inland Empire	06/26/08	\$2,000																		Organizational Support
Cherokee Com. Of Central CA	06/26/08	\$2,000																		Organizational Support
San Diego Cherokee Community	06/26/08	\$2,000																		Organizational Support
Cherokee Society/Greater Bay Area	06/26/08	\$2,000																		Organizational Support
Cherokees of Northern Central Valley	06/26/08	\$2,000																		Organizational Support
Central Oklahoma Cherokee Com.	06/26/08	\$2,000																		Organizational Support
Tsalagi, LA	06/26/08	\$1,000																		Organizational Support
Cherokee Com/Silicon Valley	06/26/08	\$1,000																		Organizational Support
Central Florida Cherokee Com.	06/26/08	\$1,000																		Organizational Support
Cherokee At Large Voters League	06/26/08	\$1,000																		Organizational Support
Jay Chamber of Commerce	06/26/08	\$500																		Organizational Support
Bill Anderson	06/26/08	\$250								\$250	\$250									July 4th Celebration
Tahlequah Public Schools	06/26/08	\$1,000	\$1,000																	Kansas Roundup Club 4th Celebrat
Nicurlbertone Community Center	06/26/08	\$2,500			\$250		\$1,000													Vo-Ag Program
Flute Springs Community Org.	06/26/08	\$1,000					\$1,000													Building Maintenance and Repair
Sequoyah County Fairgrounds	06/26/08	\$2,000						\$2,000												Organizational Support
14 Flags Heritage Club	06/08/08	\$3,000						\$3,000												Organizational Support
Ending Balance		\$165,798	\$11,326	\$12,686	\$12,610	\$11,310	\$6,530	\$5,225	\$16,635	\$11,200	\$13,950	\$2,075	\$8,288	\$8,100	\$3,224	\$2,115	\$11,125	\$7,725	\$10,275	
Year-to-Date Assistance		\$131,205	\$5,315	\$5,315	\$5,190	\$6,690	\$11,470	\$12,775	\$1,465	\$6,800	\$4,050	\$2,075	\$7,075	\$9,900	\$9,775	\$15,885	\$6,875	\$10,275	\$10,275	

**CHEROKEE NATION TRIBAL COUNCIL
FY 2008 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 6500000 / AU1054100)**

Vendor / Recipient	Assistance		Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishinghawk	David Thornton	Janelle Fullbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Fralley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hoakin, Jr.	Description of Request
	Date	Amount																
Maves County Sheriff	01/01/08	\$ 10,126.00																Radio equipment/raid vests
Craig County Sheriff Dept	02/07/08	\$ 3,500.00					\$ 2,379.92	\$ 2,379.92										Drug Dog Training Expenses
Vian Police Department	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Equipment & Fuel
City of Salisaw	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Equipment
City of Gare	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Equipment
City of Gans	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Equipment
City of Roland	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Equipment
Seyouhan County Sheriff	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Equipment
City of Midtown	02/07/08	\$ 4,759.84					\$ 2,379.92	\$ 2,379.92										Police Vehicle
Town of Locust Grove	02/22/08	\$ 7,500.00					\$ 1,185.73	\$ 1,185.73										Equipment
Brushy Lake State Park	02/22/08	\$ 2,371.45					\$ 1,185.73	\$ 1,185.73										Equipment
Tenkiller State Park	02/22/08	\$ 2,371.45					\$ 1,185.73	\$ 1,185.73										Equipment
Claremore Police Department	03/19/08	\$ 3,173.23					\$ 3,173.23	\$ 3,173.23										Patrol Unit
Inola Police Department	03/19/08	\$ 3,173.23					\$ 3,173.23	\$ 3,173.23										Equipment
Verdigris Police Department	03/19/08	\$ 3,173.23					\$ 3,173.23	\$ 3,173.23										Equipment
Oologah Police Department	03/19/08	\$ 3,173.23					\$ 3,173.23	\$ 3,173.23										Equipment
Oologah Police Department	03/19/08	\$ 3,173.23					\$ 3,173.23	\$ 3,173.23										Police Care Video Systems
Catoosa Police Department	03/19/08	\$ 3,173.23					\$ 3,173.23	\$ 3,173.23										Vehicle Equipment
Cherokee Police Department	03/19/08	\$ 10,000.00				\$ 10,000.00												Acquisition/Maint of Vehicles
Adair County Sheriff	03/19/08	\$ 10,000.00																Equipment
Cherokee State Parks	03/19/08	\$ 1,295.00																Ballistics Vests
Nowata Police Department	03/27/08	\$ 1,500.00																Vehicle for Reservists
Vinita Police Department	03/27/08	\$ 1,000.00																BP Vests/Car Cameras
Town of Fort Gibson	04/15/08	\$ 2,719.91					\$ 2,719.91	\$ 2,719.91										Equipment
Town of Warner	04/15/08	\$ 2,719.91					\$ 2,719.91	\$ 2,719.91										Vehicle/Equipment Repair
Town of Ponum	04/15/08	\$ 2,719.91					\$ 2,719.91	\$ 2,719.91										Replace outdated equipment
Town of Webbbers Falls	04/16/08	\$ 2,719.91					\$ 2,719.91	\$ 2,719.91										Equipment
Collinsville Police Department	04/24/08	\$ 4,800.00																Equipment
Delaware County Sheriff	04/24/08	\$ 10,957.00																Equipment
Jay Police Department	04/24/08	\$ 7,958.00																Vehicle Equipment
Kansas Police Department	04/24/08	\$ 7,958.00																Vehicle Equipment
Grove Police Department	04/24/08	\$ 1,000.00																Equipment
Town of Braggs	04/25/08	\$ 2,719.91					\$ 2,719.91	\$ 2,719.91										Radio Equipment/car lighting
NSU Campus Police Dept	05/15/08	\$ 2,500.00																Police Car Camera
District 27 Drug Task Force	05/28/08	\$ 2,850.00																3 Entry-style ballistic vests
Town of West Siloam Springs	05/28/08	\$ 1,000.00																Laptop Computer
Craig County Sheriff Dept	05/29/08	\$ 1,000.00																Equip & maint for Reserves
Spartan Police Dept	06/16/08	\$ 6,300.00																Equipment
Muskogee Co. Sheriff Dept	06/26/08	\$ 2,719.91					\$ 2,719.91	\$ 2,719.91										Deputy Vests
Salina Police Department	06/26/08	\$ 2,500.00																Uniforms, Badges, Rain Gear
Town of Spavinaw	06/26/08	\$ 2,400.00																Portable Radios
Nowata Police Department	06/26/08	\$ 3,000.00																Equipment/Equipment Maint
Year-to-Date Assistance		\$ 161,364.61	\$ 2,675.00	\$ 2,675.00	\$ -	\$ 10,000.00	\$ 19,030.89	\$ 19,030.89	\$ 16,319.46	\$ 14,336.50	\$ 13,336.50	\$ 13,713.00	\$ 10,108.00	\$ 19,039.37	\$ 11,100.00	\$ -	\$ -	\$ 10,000.00
Remaining Balance		\$ 123,071.66	\$ 16,364.37	\$ 16,364.37	\$ 19,039.37	\$ 9,039.37	\$ 2,379.93	\$ 2,379.93	\$ 2,719.96	\$ 4,702.87	\$ 5,702.87	\$ 5,702.87	\$ 8,931.37	\$ -	\$ 7,939.38	\$ 19,039.37	\$ -	\$ 9,039.37

CHEROKEE NATION TRIBAL COUNCIL
FY08 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
FY07 Ending Balance	09/30/07		\$ 126,686.00
IDC Adjustments from Prior Years			\$ 2,699.11
FY07 Carryover Balance			\$ 129,385.11
FY07 Obligation-Hilderbrand Cemetery		4-Three Rivers	\$ 500.00
FY07 Obligation-Cherokee McCoy Cemetery		3-Sequoyah	\$ 500.00
FY07 Obligation-Barber Cemetery		1-Cherokee	\$ 500.00
FY07 Obligation-Chulio Cemetery		2-Trail of Tears	\$ 500.00
FY08 Available Funds	10/01/07		\$ 127,385.11
Chuculate Cemetery - Zelma Cochran	10/25/07	2 - Trail of Tears	\$ 500.00
Neugin Cemetery - Maxine Neugin	10/25/07	1 - Cherokee	\$ 500.00
Timber Hill Cemetery - Native American Fellowship	10/25/07	9 - Craig	\$ 500.00
Hickory Creek Cemetery - Native American Fellowship	10/25/07	9 - Craig	\$ 500.00
Mt. Zion Cemetery - Cindy Copeland	10/25/07	1 - Cherokee	\$ 500.00
Benge Family Plot - Betty Haddox	11/29/07	3 - Sequoyah	\$ 500.00
Garvin Cemetery - Herbert Garvin	11/29/07	3 - Sequoyah	\$ 500.00
McCoy Cemetery - Mary Adair	11/29/07	3 - Sequoyah	\$ 500.00
Webber Cemetery - Eloise Locust	11/29/07	3 - Sequoyah	\$ 500.00
Lynch Prairie Cemetery - Ernestine Wenonah Allen	11/29/07	6 - Mayes	\$ 500.00
Neff Family Cemetery - Barbara Clouse	12/20/07	4 - Three Rivers	\$ 500.00
Chelsea City Cemetery - Brian Jones TABLED to Jan	12/20/07	7 - Will Rogers	
Riley Cemetery - Patty Riley Reeder	12/20/07	9 - Craig	\$ 700.00
Seabolt Cemetery Assoc. - Greg Walters	01/31/08	3 - Sequoyah	\$ 500.00
Big Skin Bayou Creek Cemetery - Robt. & Mary McAllister	01/31/08	3 - Sequoyah	\$ 500.00
Elm Cemetery - Jim Martin	01/31/08	5 - Delaware	\$ 500.00
Scott Cemetery - Laverne Walker	01/31/08	9 - Craig	\$ 500.00
Linder Cemetery -Hendricks	01/31/08	1 - Cherokee	\$ 500.00
Peavine Community - Jimmy Hummingbird	02/28/08	2-Trail of Tears	\$ 500.00
Sanders Cemetery - Jerry Watts	02/28/08	3-Sequoyah	\$ 500.00
Thompson Cemetery - Brian Jones	02/28/08	5 - Delaware	\$ 500.00
McEver Family Cemetery - Anita Johnson	03/27/08	3 - Sequoyah	\$ 500.00
Grimmett Cemetery - Anita Johnson	03/27/08	3 - Sequoyah	\$ 500.00
Rock Fence Community Organization, Inc. - Regina Sanders	03/27/08	2-Trail of Tears	\$ 500.00
Mulberry Tree Cemetery - Leta Jackson	03/27/08	2-Trail of Tears	\$ 500.00
Elm Grove - Cemetery - Belinda Gamble	03/27/08	5 - Delaware	\$ 500.00
Oaks Cemetery - Jimmy Fogleman	03/27/08	5 - Delaware	\$ 500.00
Bryan-Lindsey Cemetery - John deCamp INCOMPLETE	03/27/08	6 - Mayes	
Barber Cemetery - Patricia Cameron	04/24/08	1 - Cherokee	\$ 500.00
Downing Cemetery - Sue Fine	04/24/08	1 - Cherokee	\$ 500.00
Miller Cemetery - Cheryl Cooper	04/24/08	1 - Cherokee	\$ 500.00
Swimmer Cemetery - Lora Crittenden	04/24/08	1 - Cherokee	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/24/08	1 - Cherokee	\$ 500.00
Keener Cemetery - Amy Mathis	04/24/08	1 - Cherokee	\$ 500.00
Fodder Cemetery - Herbert Downing	04/24/08	2 - Trail of Tears	\$ 500.00
Killer Cemetery - Cherokee Lowrey	04/24/08	2 - Trail of Tears	\$ 500.00
Reese Cemetery - Stanley Hummingbird	04/24/08	2 - Trail of Tears	\$ 500.00
Ketcher Cemetery - Rick Hummingbird	04/24/08	2 - Trail of Tears	\$ 500.00
Buffington Cemetery Association - Martha Timmerman	04/24/08	3 - Sequoyah	\$ 500.00
Flute Springs Community Organ. - Mary Cooksey	04/24/08	3 - Sequoyah	\$ 500.00
Juliette Taylor Cemetery - Linda Miller	04/24/08	4 - Three Rivers	\$ 500.00
Round Springs Cemetery - Woodrow Wilson	04/24/08	5 - Delaware	\$ 500.00
O'Field Cemetery -	04/24/08	5 - Delaware	\$ 500.00
Piney Cemetery - Ray	04/24/08	5 - Delaware	\$ 500.00

CHEROKEE NATION TRIBAL COUNCIL
FY08 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
Clouds Creek Cemetery - Mary Ross	04/24/08	5 - Delaware	\$ 500.00
Ballou Cemetery - John Colvin	04/24/08	6 - Mayes	\$ 500.00
Old Benge Cemetery - Darrell Blaylock	04/24/08	6 - Mayes	\$ 500.00
Gray Cemetery - Beth Colvin	04/24/08	1 - Cherokee	\$ 500.00
Chisolm Cemetery - Gregg Carpenter	04/24/08	8 - Keeler	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/24/08	8 - Keeler	\$ 500.00
Blackfeather Cemetery - Loyal Shawnee Cultural Ctr.	04/24/08	9 - Craig	\$ 500.00
Bezion Cemetery - Edna Havens	04/24/08	9 - Craig	\$ 500.00
Hicks Cemetery - Mary Jane Howard	05/29/08	1 - Cherokee	\$ 500.00
Agent Cemetery - Robert Mouse, Jr.	05/29/08	1 - Cherokee	\$ 500.00
Pumpkin Center Cemetery - Bennie Ross	05/29/08	1 - Cherokee	\$ 500.00
Manus Cemetery - Ernest Briggs	05/29/08	1 - Cherokee	\$ 500.00
Neugin Family Cemetery - Frela Summerlin	05/29/08	2 - Trail of Tears	\$ 500.00
Sycamore Springs Baptist Church - Isaac Beaver	05/29/08	5 - Delaware	\$ 500.00
Victory Cemetery - Danny Stanley	05/29/08	8 - Keeler	\$ 500.00
Charley Indian Cemetery - Leonard Domres, Sr.	05/29/08	8 - Keeler	\$ 500.00
Family Finders Genealogy Club - Juanita Wesson	05/29/08	9 - Craig	\$ 500.00
Russell Creek Cemetery Association - Vera Bluejacket	05/29/08	9 - Craig	\$ 500.00
Euwasha Cemetery - Richard Budder	05/29/08	5 - Delaware	\$ 500.00
Beaver Cemetery - Cedarcrest Community	05/29/08	6 - Mayes	\$ 500.00
Cochran Cemetery - Lillie Phillips	06/26/08	1 - Cherokee	\$ 500.00
Littledeer Cemetery - Barbara Feather	06/26/08	2 - Trail of Tears	\$ 500.00
Spade Mountain Cemetery - Randy & Mary Ann Duncan	06/26/08	2 - Trail of Tears	\$ 500.00
Snell Cemetery - George Hazen	06/26/08	5 - Delaware	\$ 500.00
Wickliffe Cemetery - Norma Gifford	06/26/08	6 - Mayes	\$ 500.00
Indian Spiritual Grounds (Lord's Cemetery)	06/26/08	8 - Keeler	\$ 500.00
White Cemetery - Larry Carter	06/26/08	3 - Sequoyah	\$ 500.00
Riggs Cemetery #3 - Henry Sullivan	06/26/08	7 - Rogers	\$ 500.00
			\$ 35,200.00
Ending Balance			\$ 92,185.11

ok

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2008
Including Mod 9 - As Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	92,807,559	16,383,847	109,191,406	90,051,812	5,837,153	12,261,507	108,150,472	1,040,934
Motor Fuels Tax Funding Srce	10,001,412	8,837,265	18,838,677	10,014,310	289,873	8,534,494	18,838,677	0
Motor Vehicle Tax Funding Srce	14,859,632	0	14,859,632	13,065,206	336,232	1,458,194	14,859,632	0
Permanent Fund Funding Source	18,500	0	18,500	18,500	0	0	18,500	0
Title VI Loan Funding Source	160,586	0	160,586	0	0	160,586	160,586	0
DOI General Funding Source	14,423,115	0	14,423,115	13,358,631	1,064,484	0	14,423,115	0
DOI Self Gov Funding Source	12,152,784	79,600	12,232,384	10,887,211	1,217,711	127,462	12,232,384	0
DOI Self Gov Roads Funding Srce	39,283,338	0	39,283,338	37,703,311	380,027	1,200,000	39,283,338	0
DOI PL102-477 Funding Source	17,553,518	0	17,553,518	16,633,620	919,898	0	17,553,518	0
IHS Self Gov Health Funding Sr	88,136,427	0	88,136,427	77,483,006	7,763,991	2,889,430	88,136,427	0
IHS Self Gov TEH Funding Srce	7,413,880	142,676	7,556,556	6,839,914	573,966	142,676	7,556,556	0
IHS Self Gov Offic Funding Srce	474,089	0	474,089	410,998	63,091	0	474,089	0
IHS Discretionary Funding Srce	800,000	0	800,000	0	0	800,000	800,000	0
DHHS General Funding Source	37,317,995	7,000	37,324,995	34,176,414	3,064,027	84,554	37,324,995	0
USDA Funding Source	14,142,161	876,389	15,018,550	14,327,634	690,916	0	15,018,550	0
Dept of Education Funding Srce	1,200,482	67,187	1,267,669	1,150,804	116,865	0	1,267,669	0
HUD Funding Source	48,589,465	0	48,589,465	46,387,297	1,967,315	234,853	48,589,465	0
Housing Proceeds Funding Srce	2,925,837	0	2,925,837	2,596,371	329,466	0	2,925,837	0
EPA Funding Source	3,434,944	0	3,434,944	3,110,382	324,562	0	3,434,944	0
Dept of Labor Funding Source	6,758,608	0	6,758,608	6,082,689	675,919	0	6,758,608	0
Federal Other Funding Source	1,753,389	0	1,753,389	1,711,929	41,460	0	1,753,389	0
State of Oklahoma Funding Srce	593,500	0	593,500	519,967	73,533	0	593,500	0
Private Funding Source	1,009,116	171,951	1,181,067	747,202	111,434	0	858,636	322,431
Indirect Cost Pool Funding Srce	104,749	0	104,749	22,924,983	(22,820,234)	0	104,749	0
Tribal Force Acct Funding Srce	62,900	278,619	341,519	128,646	14,254	0	142,900	198,619
Fringe Pool Funding Source	0	6,500,000	6,500,000	0	0	0	0	6,500,000
Internal Lease Pool Funding Sr	1,072,470	0	1,072,470	1,072,470	0	0	1,072,470	0
Enterprise Funding Source	3,228,906	1,406,819	4,635,725	4,163,639	93,914	80,000	4,337,553	298,172
Other Funding Source	10,239,383	12,000	10,251,383	149,462	8,590	9,579,027	9,737,079	514,304
Debt Service Funding Source	0	2,789,430	2,789,430	2,789,430	0	0	2,789,430	0
Capital Projects Funding Source	11,613,019	0	11,613,019	11,613,019	0	0	11,613,019	0
Total	\$ 442,131,764	\$ 37,552,783	\$ 479,684,547	\$ 430,118,857	\$ 3,138,447	\$ 37,552,783	\$ 470,810,087	\$ 8,874,460

Mod-9 Amended \$ 1,137,445
Total w/Mod-9 As Amended \$ 471,947,532

CHEROKEE NATION
 FY 2008 REPORTING
 Sorted by Funding Source

				Data		
Funding Source	Ref # by FS	Program/Purpose	FY 2008 Prior LA	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
40-DHHS-General	1	3401100 - Family Preservation & Support	November	553,236	553,236	\$ -
40-DHHS-General Total				\$ 553,236	\$ 553,236	\$ -
62-EPA	2	3622255 - Pesticides	New	50,000	50,000	\$ -
62-EPA Total				\$ 50,000	\$ 50,000	\$ -
70-US Department of Labor	3	3701110 - Talking Leaves Operations	LA 37-07	37,462	37,462	\$ -
	4	3701215 - Talking Leaves Support Services	LA 37-07	204,414	204,414	\$ -
70-US Department of Labor Total				\$ 241,876	\$ 241,876	\$ -
75-Federal Other	5	3753130 - SMART	New	33,162	33,162	\$ -
75-Federal Other Total				\$ 33,162	\$ 33,162	\$ -
Grand Total				\$ 878,274	\$ 878,274	\$ -

*June Grants
 "Reporting Only"*

CHEROKEE NATION
 PROPOSED FY 2008 AMENDMENT
 Sorted by Funding Source

Mod-9
 Amended

				Data		
Funding Source	Ref # by FS	Program/Purpose	FY 2008 Prior LA	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	* 1a	1010230 - Tribal Youth Council	LA 43-07	-	7,569	\$ (7,569)
	1	1010280 - General Fund Operations	Mod 8	515,553	14,722	\$ 500,831
	2	1010315 - Cash Match For Grants	LA 43-07	-	-	\$ -
	3	1010440 - Housing Accessibility	LA 37-07	-	200,000	\$ (200,000)
	4	1012210 - Old Homeland Bldg	LA 37-07	-	11,198	\$ (11,198)
	5	1012230 - Facet Industrial Bldg	LA 37-07	-	30,703	\$ (30,703)
	6	1012800 - SHS Multipurpose Center	New	-	40,000	\$ (40,000)
01-Cherokee Nation Total				\$ 515,553	\$ 304,192	\$ 211,361
02-Motor Fuel Tax	7	1023030 - Minor Emergency Repair	LA 37-07	140,000	140,000	\$ -
	8	1024001 - MFT: Higher Ed Scholarships	LA 43-07	-	-	\$ -
	9	1024090 - Vocational Ed: Scholarships	LA 37-07	75,000	75,000	\$ -
02-Motor Fuel Tax Total				\$ 215,000	\$ 215,000	\$ -
06-Tribal Force Account	10	2060000 - Equipment Replacement/Repair	New	14,722	-	\$ 14,722
06-Tribal Force Account Total				\$ 14,722	\$ -	\$ 14,722
10-Enterprise	11	4109060 - CDFI Fund	New	9,384	9,384	\$ -
10-Enterprise Total				\$ 9,384	\$ 9,384	\$ -
22-DOI - Self Governance	12	3221900 - Tar Creek	LA 37-07	(14,551)	(14,551)	\$ -
	* 12a	3222250 - SG Self Governance Over Sigh	LA 37-07	277,867	277,867	\$ -
	13	3222480 - Indian Child Welfare	LA 03-08	20,000	20,000	\$ -
22-DOI - Self Governance Total				\$ 283,316	\$ 283,316	\$ -
56-NAHASDA	14	3560683 - 2006 IHP Community Planning	LA 07-08	(150,000)	(150,000)	\$ -
56-NAHASDA Total				\$ (150,000)	\$ (150,000)	\$ -
96-Capital Projects	15	7961000 - SHS Multipurpose Center	LA 41-07	475,553	475,553	\$ -
96-Capital Projects Total				\$ 475,553	\$ 475,553	\$ -
Grand Total				\$ 1,363,528	\$ 1,137,445	\$ 226,083

* - Items added during the E&F Committee Meeting on 06/26/2008.