

# An Act

## LEGISLATIVE ACT 28-10

### AN ACT AMENDING LEGISLATIVE ACT #21-09 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2010 – Mod. 11; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

#### SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “An Act Amending Legislative Act #21-09 Authorizing the Comprehensive Budget for Fiscal Year 2010 – Mod. 11”.

#### SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2010” or subsequent amendment. The cumulative total of the budget is increased by \$7,918,398 for a total budget authority of \$657,379,082. The following items are identified as selective General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated &lt;Uses&gt;</u>	<u>Adjusted Balance</u>
A. Tribally Funded	\$0	<\$115,360>	\$115,360	\$0
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0
Grants Received & Authorized per LA-21-09 (detail attached)				\$8,163,395
Modification Request #11 (see Section 4 below)				<u>&lt;\$244,997&gt;</u>
<b>Cumulative change in budget authority</b>				<b><u>\$7,918,398</u></b>

#### SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #21-09 are applicable to this amendment.

#### SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by a decrease of <\$244,997> to wit:

- A. A decrease in the **General Fund** budget authority of <\$115,360> related to a CNE Inspection agreement.

- B. An increase in the **Enterprise Fund** budget authority of \$29,552 related to the Intermediary Relending and Economic Development E-Fund programs.
- C. An increase in the **DOI – Self Governance Fund** budget authority of \$44,729 related to the Housing Improvement Program.
- D. An increase in the **DOI – PL 102-477 Fund** budget authority of \$230,946 related to prior year funding of the Employment Assistance program.
- E. A decrease in the **DHHS General Fund** budget authority of <\$593,719> related to a funding adjustment on the Child Support Enforcement program.
- F. An increase in the **USDA Fund** budget authority of \$81,274 on the Housing Preservation FHA program’s grant and matching funds availability.
- G. An increase in the **NAHASDA Fund** budget authority of \$77,581 related to increased insurance recoveries received.

**SECTION 5. PROVISIONS AS CUMULATIVE**

The provisions of this Act shall be cumulative to existing law.

**SECTION 6. SEVERABILITY**

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.


**SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED**

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.


**SECTION 8. SELF-HELP CONTRIBUTIONS**

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.


Passed by the Cherokee Council on the 13<sup>th</sup> day of September, 2010

  
Meredith Frailey, Speaker  
Council of the Cherokee Nation

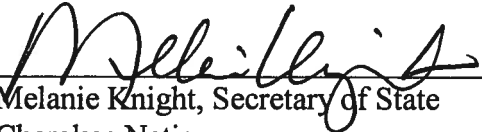
ATTEST:

  
Don Garvin, Secretary  
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 17<sup>th</sup> day of September, 2010

  
Chadwick Smith, Principal Chief  
Cherokee Nation

ATTEST:

  
Melanie Knight, Secretary of State  
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Bradley Cobb	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Absent</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley Buzzard	<u>Yea</u>	Jack Baker	<u>Yea</u>
Curtis Snell	<u>Yea</u>		



# CHEROKEE NATION TRIBAL COUNCIL

Doug Evans, C.P. A.,  
Executive Director, Financial Oversight

## Mem o

**To:** Jack D. Baker, Chair, Executive & Finance Committee &  
Cara Cowan Watts, Co-Chair, Executive & Finance Committee

**From:** Doug Evans

**CC:** Executive & Finance Committee

**Date:** 8/11/2010

**Re:** Review of Budget Modification - 11

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Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

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### A. AUGUST - GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
Dept. of Transportation	Economic Stimulus funding incr.	\$936,903
DHHS - General	Head Start program award	\$2,381,048
" "	Early Head Start (c/o adj & in-kind)	\$822,780
" "	Family Preservation Support (c/o adj & in-kind)	\$1,507,094
" "	Community Anti-drug Network grant	\$1,223,127
" "	New Afterschool, Strategic Alliance, Cash-in-Lieu incr.'s	\$254,296
USDA	WIC grant adjustment	\$121,991
Dept. of Labor	New ES grant - OJT NEG Career Services	\$850,357
Other Federal	NARCH funding adjustments	\$32,419
State of Oklahoma	Regional Art Network grant	\$6,100
Private Funds	Public Health testing grant	\$27,280
<b>TOTAL AUGUST GRANTS RECEIVED</b>		<b><u>\$8,163,395</u></b>

### B. MOD – 11 (9 budgets) Net Decrease in budget authority - <\$244,997>:

#### General (Tribal) Fund: (Decrease - <\$115,360>)

- (1): Cash Match for Grants: Reducing the matching requirement on the Child Support Enforcement program (see item #7) resulting in \$0 net impact.
- (2): CNE Inspections: Reducing budget by <\$115,360> to reflect the actual agreement amount with CNE.

**Enterprise Fund: (Increase - \$29,552)**

(3): Economic Development E-Fund: Recognizing some interest income on loans of \$14,397 mostly offset by a \$9,000 bad debt expense request.

(4): Intermediary Relending Program: Increasing interest and loan fee income to \$84,193 partially offset by a \$12,768 increase in bad debt to a total of \$45,000 of loan write-offs for this year; as well as related debt service payment for the year of \$7,784.

**DOI – Self Governance: (Increase - \$44,729)**

(5): Housing Improvement Program: Increasing the current year grant income and requesting an increase of \$44,729 primarily for a transfer to the Housing Preservation Grant to cover a match requirement (see item #8).

**DOI – PL 102-477: (Increase - \$230,946)**

(6): 102-477 Employment Assistance: Requesting an increase in the client services of \$230,946 funded by prior year unexpended funds.

**DHHS – General: (Decrease - <\$593,719>)**

(7): Child Support Enforcement: Decreasing the grant award and matching funds available for the current year by <\$593,719> to adjust to the actual award amount.

**USDA: (Increase - \$81,274)**

(8): Housing Preservation FHA: Requesting an increase of \$81,274 sourced 50% by grant revenue and 50% by matching funds from item #5 above.

**NAHASDA Fund: (Increase - \$77,581)**

(9): Housing Management: Requesting an increase in spending authority sourced from additional insurance recoveries in the amount of \$77,581.

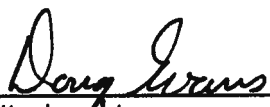
**C. CEMETERIES & LAW ENFORCEMENT FUNDS:**

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

**Summary:**

After reviewing the submission of Mod-11 by administration, I find no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates. If I can provide any further information, please do not hesitate to contact me.

Respectfully,

  
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Attachments

CHEROKEE NATION  
FY 2010 REPORTING  
Sorted by Funding Source

Funding Source	Ref # by FS	Program/Purpose	FY 2010 Prior L	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
19-Department of Transportation	1	3191000 - ES FHWA Road Construction	June Reporting	936,903	936,903	\$ -
<b>19-Department of Transportation Total</b>				<b>\$ 936,903</b>	<b>\$ 936,903</b>	<b>\$ -</b>
20-DOI-General	2	3201500 - ES Sequoyah High School	June Reporting	(19,400)	(19,400)	\$ -
	3	3201600 - ES SHS Title IID	New	19,400	19,400	\$ -
<b>20-DOI-General Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
40-DHHS-General	4	3401000 - Head Start Administration	LA 21-09	84,659	84,659	\$ -
	5	3401010 - Headstart Centers	LA 21-09	2,285,297	2,285,297	\$ -
	6	3401060 - Headstart Training & T A	LA 21-09	11,092	11,092	\$ -
	7	3401100 - Family Preservation Support	LA 21-09	1,507,094	1,507,094	\$ -
	8	3401700 - LIHEAP	July Reporting	(63,601)	(63,601)	\$ -
	9	3401710 - LIHEAP Administration	July Reporting	(7,067)	(7,067)	\$ -
	10	3402010 - Early Head Start Centers	LA 21-09	819,261	819,261	\$ -
	11	3402020 - Early Headstart T & T Assist	LA 21-09	3,519	3,519	\$ -
	12	3403300 - Cash in Lieu	LA 21-09	42,252	42,252	\$ -
	13	3404700 - LIHEAP Leveraging	New	70,668	70,668	\$ -
	14	3406001 - Community Anti-Drug Network	LA 21-09	1,223,127	1,223,127	\$ -
	15	3406300 - GWY Lifeways Afterschool Prj.	LA 21-09	180,963	180,963	\$ -
	16	3406500 - Strategic Alliance for Health	LA 21-09	31,081	31,081	\$ -
<b>40-DHHS-General Total</b>				<b>\$ 6,188,345</b>	<b>\$ 6,188,345</b>	<b>\$ -</b>
45-USDA	17	3453500 - WIC Administration	LA 21-09	134,891	134,891	\$ -
	18	3453504 - WIC Operational Adj.	April Reporting	(12,900)	(12,900)	\$ -
<b>45-USDA Total</b>				<b>\$ 121,991</b>	<b>\$ 121,991</b>	<b>\$ -</b>
70-US Department of Labor	19	3701800 - ES OJT NEG Career Services	New	850,357	850,357	\$ -
<b>70-US Department of Labor Total</b>				<b>\$ 850,357</b>	<b>\$ 850,357</b>	<b>\$ -</b>
75-Federal Other	20	3752910 - NARCH Administration	LA 21-09	1,441	1,441	\$ -
	21	3752920 - NARCH III Gurwitch	LA 21-09	(4,272)	(4,272)	\$ -
	22	3753120 - NARCH 4 James	LA 21-09	35,250	35,250	\$ -
<b>75-Federal Other Total</b>				<b>\$ 32,419</b>	<b>\$ 32,419</b>	<b>\$ -</b>
80-Oklahoma	23	3802200 - Reginal Art Network	New	6,100	6,100	\$ -
<b>80-Oklahoma Total</b>				<b>\$ 6,100</b>	<b>\$ 6,100</b>	<b>\$ -</b>
85-Private	24	3853000 - ASTHO	New	27,280	27,280	\$ -
<b>85-Private Total</b>				<b>\$ 27,280</b>	<b>\$ 27,280</b>	<b>\$ -</b>
<b>Grand Total</b>				<b>\$ 8,163,395</b>	<b>\$ 8,163,395</b>	<b>\$ -</b>

August Grants  
(Reporting Only)

CHEROKEE NATION  
PROPOSED FY 2010 AMENDMENT  
Sorted by Funding Source

Mod 11  
Request

				Data		
Funding Source	Ref # by FS	Program/Purpose	FY 2010 Prior LA	Amend. Change to Sources	Amend. Expenses Total	Net Change
01-Cherokee Nation	1	1010315 - Cash Match for Grants	LA 21-10	-	-	\$ -
	2	1010438 - CNE Inspection	LA 21-09	(115,360)	(115,360)	\$ -
<b>01-Cherokee Nation Total</b>				<b>\$ (115,360)</b>	<b>\$ (115,360)</b>	<b>\$ -</b>
10-Enterprise	3	4109040 - Economic Dev E Fund	New	14,397	9,000	\$ 5,397
	4	4109050 - Intermediary Relending Program	LA 21-09	32,793	20,552	\$ 12,241
<b>10-Enterprise Total</b>				<b>\$ 47,190</b>	<b>\$ 29,552</b>	<b>\$ 17,638</b>
22-DOI - Self Governance	5	3222470 - Housing Improvement Program	LA 09-10	44,729	44,729	\$ -
<b>22-DOI - Self Governance Total</b>				<b>\$ 44,729</b>	<b>\$ 44,729</b>	<b>\$ -</b>
23-DOI-PL 102-477	6	3231000 - 102-477 Employment Assistance	LA 21-09	230,946	230,946	\$ -
<b>23-DOI-PL 102-477 Total</b>				<b>\$ 230,946</b>	<b>\$ 230,946</b>	<b>\$ -</b>
40-DHHS-General	7	3405100 - Child Support Enforcement	LA 21-09	(593,719)	(593,719)	\$ -
<b>40-DHHS-General Total</b>				<b>\$ (593,719)</b>	<b>\$ (593,719)</b>	<b>\$ -</b>
45-USDA	8	3453800 - Housing Preservation FHA	New	81,274	81,274	\$ -
<b>45-USDA Total</b>				<b>\$ 81,274</b>	<b>\$ 81,274</b>	<b>\$ -</b>
56-NAHASDA	9	3560975 - Housing Management	Mod 10	77,581	77,581	\$ -
<b>56-NAHASDA Total</b>				<b>\$ 77,581</b>	<b>\$ 77,581</b>	<b>\$ -</b>
<b>Grand Total</b>				<b>\$ (227,359)</b>	<b>\$ (244,997)</b>	<b>\$ 17,638</b>

**COMPREHENSIVE BUDGET  
FOR FISCAL YEAR 2010  
Including Mod 11 Request**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	67,045,412	2,267,697	69,313,109	57,614,352	4,819,562	6,879,195	69,313,109	0
Motor Fuels Tax Funding Srce	10,402,254	15,721,986	26,124,240	14,615,610	344,178	11,164,452	26,124,240	0
Motor Vehicle Tax Funding Srce	15,649,050	0	15,649,050	14,439,839	429,108	780,103	15,649,050	0
Permanent Fund Funding Source	83,240	0	83,240	83,240	0	0	83,240	0
DOI General Funding Source	16,270,056	0	16,270,056	15,144,074	1,125,982	0	16,270,056	0
DOI Self Gov Funding Source	12,622,028	79,600	12,701,628	11,549,434	1,112,194	40,000	12,701,628	0
DOI Self Gov Roads Funding Srce	41,704,471	0	41,704,471	40,882,078	322,529	499,864	41,704,471	0
Dept of Transportation Fnd Src	14,347,774	0	14,347,774	14,301,294	46,480	0	14,347,774	0
DOI PL102-477 Funding Source	23,371,853	0	23,371,853	22,273,831	1,098,022	0	23,371,853	0
IHS Self Gov Health Funding Sr	204,300,698	0	204,300,698	178,781,373	13,210,387	12,308,938	204,300,698	0
IHS Self Gov TEH Funding Src	8,420,319	0	8,420,319	8,022,325	397,994	0	8,420,319	0
IHS Self Gov Offic Funding Src	475,585	0	475,585	415,153	60,432	0	475,585	0
IHS Discretionary Funding Srce	400,000	0	400,000	30,000	0	370,000	400,000	0
DHHS General Funding Source	53,668,764	728,720	54,397,484	50,888,700	3,428,784	80,000	54,397,484	0
USDA Funding Source	16,593,568	839,096	17,432,664	16,703,851	728,813	0	17,432,664	0
Dept of Education Funding Srce	1,385,704	62,094	1,447,798	1,334,361	113,437	0	1,447,798	0
HUD Funding Source	63,301,620	692,805	63,994,425	58,993,065	3,355,345	1,646,015	63,994,425	0
Housing Proceeds Funding Src	4,602,388	0	4,602,388	4,197,114	405,274	0	4,602,388	0
EPA Funding Source	3,375,929	0	3,375,929	3,023,537	352,392	0	3,375,929	0
Dept of Labor Funding Source	8,363,010	0	8,363,010	7,564,459	798,551	0	8,363,010	0
Federal Other Funding Source	4,919,741	4,611	4,924,352	4,375,104	124,248	425,000	4,924,352	0
State of Oklahoma Funding Srce	822,025	0	822,025	731,762	90,263	0	822,025	0
Private Funding Source	1,114,990	158,310	1,273,300	932,744	86,097	0	1,018,841	254,459
Indirect Cost Pool Funding Src	206,293	0	206,293	30,156,824	(30,745,482)	0	(588,658)	794,951
Fringe Pool Funding Source	0	0	0	0	0	0	0	0
Internal Lease Pool Funding Sr	86,000	0	86,000	10,123	0	0	10,123	75,877
Enterprise Funding Source	1,549,570	2,071,015	3,620,585	1,886,053	0	0	1,886,053	1,734,532
Other Funding Source	430,402	24,015	454,417	189,370	13,047	0	202,417	252,000
Debt Service Funding Source	0	3,167,438	3,167,438	2,602,118	0	565,320	3,167,438	0
Capital Projects Funding Sourc	30,000,000	8,941,500	38,941,500	38,941,500	0	0	38,941,500	0
<b>Total</b>	<b>\$ 605,512,744</b>	<b>\$ 34,758,887</b>	<b>\$ 640,271,631</b>	<b>\$ 600,653,288</b>	<b>\$ 1,717,637</b>	<b>\$ 34,758,887</b>	<b>\$ 637,159,812</b>	<b>\$ 3,111,819</b>

Mod-10 Amended \$ 20,464,267 8/16 - TC Mtg  
Mod-11 Request \$ (244,997) 8/26 - E&F Cmte

**Total after Mod-11 Request \$ 657,379,082**



**CHEROKEE NATION TRIBAL COUNCIL**  
**FY2010 CEMETERY PRESERVATION ASSISTANCE**  
**(AU:1023065 / Acct:680000)**

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
<b>FY10 Available Balance (Direct)</b>	10/01/09		<b>\$ 147,184.00</b>
Fisher Cemetery - Bert Nelson	10/29/09	4 - Three Rivers	\$ 500.00
Chunestudy Family Cemetery-T. Chunestudy	10/29/09	5-Delaware	\$ 500.00
Elm Cemetery - Jim Martin	10/29/09	5-Delaware	\$ 500.00
Squa-da-lee-chee Cemetery-P. Pettit	10/29/09	2-Trail of Tears	\$ 500.00
Blackwood Cemetery-Jimmy Hummingbird	10/29/09	2-Trail of Tears	\$ 500.00
Feathers Cemetery - Gary Littledeer	10/29/09	2-Trail of Tears	\$ 500.00
Littledeer Cemetery - Gary Littledeer	10/29/09	2-Trail of Tears	\$ 500.00
Hickory Creek Cemetery-Nat. Am. Fellowship	10/29/09	9-Craig	\$ 500.00
Timber Hill Cemetery-Nat. Am. Fellowship	10/29/09	9-Craig	\$ 500.00
GooseNeck Cemetery-Nat. Am. Fellowship	10/29/09	9-Craig	\$ 500.00
Duncan Cemetery-Earl Strebeck	10/29/09	3-Sequoyah	\$ 500.00
Phillips Cemetery-Polly Tyler	11/17/09	4-Three Rivers	\$ 500.00
Snake Girty Cemetery-Doris Girty Prichard	11/17/09	4-Three Rivers	\$ 500.00
Tyler Springs Cemetery-Jeffrey Simpson	11/17/09	2-Trail of Tears	\$ 500.00
Keener Cemetery - Amy Mathis	12/15/09	1-Cherokee	\$ 500.00
McKey Indian Cemetery-Jackie Pop	12/15/09	3-Sequoyah	\$ 500.00
Long Prairie Cemetery-Matt Fields	12/15/09	5-Delaware	\$ 500.00
Garvin Cemetery - Herbert Garvin	12/15/09	3-Sequoyah	\$ 500.00
Piney Cemetery - Piney Baptist Church	12/15/09	5-Delaware	\$ 500.00
O'Field Cemetery - Piney Baptist Church	12/15/09	5-Delaware	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/09/10	6-Mayes	\$ 500.00
McClure Cemetery-Virginia Perry	02/09/10	4-Three Rivers	\$ 500.00
Scott Cemetery-Laverne Walker	02/09/10	9-Craig	\$ 500.00
Jeffery Beck Cemetery-D. Harrington	02/09/10	5-Delaware	\$ 500.00
Holt Cemetery - C.D. Mosier	02/09/10	3-Sequoyah	\$ 500.00
South Bethel Cemetery-Wanda Irving	02/09/10	4-Three Rivers	\$ 500.00
Still Cemetery - Myrtle Sutton	02/09/10	3-Sequoyah	\$ 500.00
Joseph Beck Cemetery - Elzie Cherry	02/25/10	5-Delaware	\$ 500.00
Old Green Cemetery - George Richard	02/25/10	2-Trail of Tears	\$ 500.00
Fodder Cemetery - George Richard	02/25/10	2-Trail of Tears	\$ 500.00
Corntassel Cemetery - George Richard	02/25/10	2-Trail of Tears	\$ 500.00
Barber Cemetery - Patricia Cameron	03/25/10	1-Cherokee	\$ 500.00
Neff Family Cemetery - Barbara Clouse	03/25/10	4-Three Rivers	\$ 500.00
Bush Family Cemetery-Raymond Pigeon	03/25/10	3-Sequoyah	\$ 500.00
Ketcher Cemetery - Charlotte Stogsdill	03/25/10	5-Delaware	\$ 500.00
Echota Baptist Church Cemetery	03/25/10	2-Trail of Tears	\$ 500.00
Oaks Cemetery - Jimmy Fogleman	03/25/10	5-Delaware	\$ 500.00
Elm Grove Cemetery-Belinda Gamble	03/25/10	5-Delaware	\$ 500.00
Miller Cemetery - Cheryl Cooper	03/25/10	1-Cherokee	\$ 500.00
Indianola Cemetery - Shannon Gibe	04/29/10	5-Delaware	\$ 500.00
Chisholm Cemetery-Gregg Carpenter	04/29/10	8-Keeler	\$ 500.00
Spybuck Cemetery-Gregg Carpenter	04/29/10	8-Keeler	\$ 500.00
Hicks Cemetery - Mary Howard	04/29/10	1-Cherokee	\$ 500.00
Woodlawn Cemetery - City of Claremore	04/29/10	7-Will Rogers	\$ 500.00
Ketcher Cemetery - Mary Wear	04/29/10	2-Trail of Tears	\$ 500.00
Price Cemetery - Billie Birdtail	04/29/10	1-Cherokee	\$ 500.00
Downing Cemetery - Sue Fine	04/29/10	1-Cherokee	\$ 500.00

**CHEROKEE NATION TRIBAL COUNCIL**  
**FY2010 CEMETERY PRESERVATION ASSISTANCE**  
**(AU:1023065 / Acct:680000)**

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
Ketchum Cemetery - Sandye Berga	04/29/10	9-Craig	\$ 500.00
Sanders Cemetery - Nowata County	04/29/10	9-Craig	\$ 500.00
West Cemetery - Leonard West	04/29/10	6-Mayes	\$ 500.00
Clear Springs Cemetery-Paul Holloway	04/29/10	2-Trail of Tears	\$ 500.00
Fairfield Cemetery - Raymond Fourkiller	04/29/10	2-Trail of Tears	\$ 500.00
Bezion Cemetery - Nowata Co. Dist. 2	04/29/10	9-Craig	\$ 500.00
Charley Cemetery - William Domres	04/29/10	8-Keeler	\$ 500.00
Family Finders Genealogy-Juanita Wesson	04/29/10	9-Craig	\$ 500.00
Bryan Lindsey Cemetery - John Bryan deCam	04/29/10	6-Mayes	\$ 500.00
Pumpkin Center Cemetery-Bennie Ross	04/29/10	1-Cherokee	\$ 500.00
Crittenden Cemetery - JD Bird	04/29/10	2-Trail of Tears	\$ 500.00
Thompson Cemetery - Laura Bird	04/29/10	2-Trail of Tears	\$ 500.00
Rock Springs Cemetery-Ellen Unger	04/29/10	2-Trail of Tears	\$ 500.00
Ewing Chapel Cemetery-Ellen Unger	04/29/10	2-Trail of Tears	\$ 500.00
Reese Cemetery - Stanley Hummingbird	04/29/10	2-Trail of Tears	\$ 500.00
Roland Cemetery - Town Of Roland	04/29/10	3-Sequoyah	\$ 500.00
Blackfeather Cemetery - Don Greenfeather	04/29/10	9-Craig	\$ 500.00
Oak Hill Cemetery - Jerry Holland	04/29/10	7-Will Rogers	\$ 500.00
Cedar Tree Cemetery - Sherry Waters	04/29/10	1-Cherokee	\$ 500.00
Manus Cemetery - Ernest Briggs	04/29/10	1-Cherokee	\$ 500.00
Scraper Cemetery - Wanetta Duvall	04/29/10	2-Trail of Tears	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/29/10	1-Cherokee	\$ 500.00
Agent Cemetery - Robert Mouse	04/29/10	1-Cherokee	\$ 500.00
Swimmer Cemetery - Anna Dale	04/29/10	1-Cherokee	\$ 500.00
Molly Field Cemetery -Wayne Jordan	04/29/10	1-Cherokee	\$ 500.00
Long Springs Cemetery - Melvina Buckhorn	04/29/10	1-Cherokee	\$ 500.00
Elm Grove Cemetery-Bill Ross	04/29/10	2-Trail of Tears	\$ 500.00
White Oak Cemetery - White Oak Trust Auth	04/29/10	9-Craig	\$ 500.00
Mann Cemetery - Raymond Evans	05/27/10	5-Delaware	\$ 500.00
Yellow Tree Cemetery - Sheila Sturges	05/27/10	5-Delaware	\$ 500.00
Benge Cemetery - Billy Benge	05/27/10	3-Sequoyah	\$ 500.00
Victory Cherokee Org., Inc.	05/27/10	8-Keeler	\$ 500.00
McEver Family Cemetery - Yevonne McEver	05/27/10	3-Sequoyah	\$ 500.00
Grimett Cemetery - William Webster	05/27/10	3-Sequoyah	\$ 500.00
Hendricks Cemetery - Nita Sue Barnes	05/27/10	1-Cherokee	\$ 500.00
Gray Cemetery - Beth Colvin	05/27/10	1-Cherokee	\$ 500.00
Lacie Family Cemetery - Bertha Alsenay	05/27/10	2-Trail of Tears	\$ 500.00
Mulberry Tree - Leta Jackson	05/27/10	2-Trail of Tears	\$ 500.00
Bill Batt Cemetery - Rita Morrison	05/27/10	1-Cherokee	\$ 500.00
Joe Welch Keener Cemetery-Levi Roach	05/27/10	1-Cherokee	\$ 500.00
Lowrey Cemetery - Regina Griffith	05/27/10	1-Cherokee	\$ 500.00
Peters Cemetery - Ray Peters	05/27/10	3-Sequoyah	\$ 500.00
Juliette Taylor Cemetery - Linda Miller	05/27/10	4-Three Rivers	\$ 500.00
Cochran Cemetery - Lillie Phillips	05/27/10	1-Cherokee	\$ 500.00
Elm Grove Cemetery - Don Stout	05/27/10	4-Three Rivers	\$ 500.00
Snell Cemetery - George Hazen	05/27/10	5-Delaware	\$ 500.00
England Cemetery - Archie Stayathome	05/27/10	2-Trail of Tears	\$ 500.00
Old Peggs Cemetery - Patricia Cole	05/27/10	1-Cherokee	\$ 500.00
Maple Cemetery - Arvel Ross	05/27/10	3-Sequoyah	\$ 500.00

**CHEROKEE NATION TRIBAL COUNCIL**  
**FY2010 CEMETERY PRESERVATION ASSISTANCE**  
**(AU:1023065 / Acct:680000)**

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
White Cemetery - Larry W. Carter	06/24/10	3-Sequoyah	\$ 500.00
Seabolt Cemetery - Greg Walters	06/24/10	3-Sequoyah	\$ 500.00
Ballou Cemetery - John Colvin	06/24/10	6-Mayes	\$ 500.00
Wickliffe Cemetery - Norma Gifford	06/24/10	6-Mayes	\$ 500.00
Akins Cemetery - James Amos	06/24/10	3-Sequoyah	\$ 500.00
Jumper Cemetery - Joan Spade	06/24/10	5-Delaware	\$ 500.00
Greenleaf Cemetery - Laqueta Little	06/24/10	1-Cherokee	\$ 500.00
Neugin Family Cemetery-Frela Summerlin	06/24/10	2-Trail of Tears	\$ 500.00
Zion Cemetery - James Matthews	06/24/10	2-Trail of Tears	\$ 500.00
Watt Christie Cemetery-Cher. Arts & Humanity	06/24/10	2-Trail of Tears	\$ 500.00
Creek Sam Cemetery-Cher. Arts&Humanity	06/24/10	3-Sequoyah	\$ 500.00
Warseat/SourJohn Cemetery-Cher. Arts & Hur	06/24/10	3-Sequoyah	\$ 500.00
Roastingear Cemetery-John Roastingear	06/24/10	3-Sequoyah	\$ 500.00
Kegg Cemetery - Claretta Meadows	07/29/10	5-Delaware	\$ 500.00
Killer Cemetery - Cherokee Lowrey	07/29/10	2-Trail of Tears	\$ 500.00
Salina Vol. Fire Dept.-Darrell Blaylock	07/29/10	6-Mayes	\$ 500.00
Fleetwood Cemetery - Sheila Cullum	07/29/10	3-Sequoyah	\$ 500.00
Boudinot Cemetery - James Chaffin	07/29/10	1-Cherokee	\$ 500.00
Round Springs Indian Cemetery-W. Wilson	07/29/10	5-Delaware	\$ 500.00
			\$ 57,500.00
<b>Ending Balance</b>			<b>\$ 89,684.00</b>

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**CHEROKEE NATION TRIBAL COUNCIL  
FY 2010 DETAIL OF DONATIONS & CONTRIBUTIONS (AU: 1010701 / Acct: 750000)**

Vendor / Recipient	Date	Budget Amount	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Description of Request	Approved	Submitted	PAID	Date Pd	Total Pmts
													X	X	X		
Cherokee Constalk Society (multi-District)	1/11/10 Sub-Cmtc LA-21-09	\$500	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	Organizational Support	X	X	X	3/31/2010	\$ 500
Cherokee Marble Society (multi-district)	1/11/10 Sub-Cmtc LA-21-09	\$500	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	\$56	Organizational Support	X	X	X	3/31/2010	\$ 500
Oaks Indian Mission	1/11/10 Sub-Cmtc LA-21-09	\$5,000	\$556	\$556	\$556	\$556	\$556	\$556	\$556	\$556	\$556	15 children, 7 staff use Cherokee support for 2010 budget	X	X	X	4/28/2010	\$ 5,000
7th Annual American Indian Awareness Day	1/11/10 Sub-Cmtc LA-21-09	\$750					\$750					Support for event	X	X	X	5/3/2010	\$ 750
Cherokee Children's Mission	1/11/10 Sub-Cmtc LA-21-09	\$2,000	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	Organizational Support	X	X	X	4/28/2010	\$ 2,000
Junior Miss Cherokee Contest	LA-09-10 (Mod-4)	\$250	\$250									Trophies and awards for contestants	X	X	X	je 4/30	\$ 250
Cherokee National Day of Prayer (multi-district)	LA-09-10 (Mod-4)	\$300	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	Organizational Support	X	X	X	4/28/2010	\$ 300
Squoyah High School Art Awards	LA-09-10 (Mod-4)	\$300	\$300									Art Awards for Students	X	X	X	je 6/30	\$ 300
Elm Tree Baptist Church	LA-09-10 (Mod-4)	\$600	\$600									Cherokee Baptist Association Training	X	X	X	4/28/2010	\$ 600
Reaching Our Hubert Community	LA-09-10 (Mod-4)	\$1,000	\$1,000									Seed Money/Organizational Support	X	X	X	4/28/2010	\$ 1,000
Shiloh Christian School	LA-09-10 (Mod-4)	\$1,000	\$1,000									Cherokee Student Association Training	X	X	X	4/28/2010	\$ 1,000
Cherokee Nation Tribal Youth Council (Multi-district)	LA-09-10 (Mod-4)	\$1,500	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167	Seed Money/Organizational Support	X	X	X	je 4/30	\$ 1,500
Indian Nations Council (multi-district) (Boy Scouts of America, Tulsa, Oklahoma)	LA-09-10 (Mod-4)	\$5,000	\$556	\$556	\$556	\$556	\$556	\$556	\$556	\$556	\$556	Organizational Support	X	X	X	4/28/2010	\$ 5,000
Zion School	LA-09-10 (Mod-4)	\$500	\$500									ORES Championship Rings	X	X	X	4/28/2010	\$ 500
Cave Springs, Watts, Westville, Peavine, Murietta, Rocky Mountain, Bell, Zion, Dhalonegah, Skelly, Greasy, and Stillwell Schools	LA-09-10 (Mod-4)	\$4,500	\$4,500									Assistance to get students birth certificates to apply for CDIB Cards (\$300 each, \$1200 for Stillwell)	X	X	X	4/28/2010	\$ 4,500
Cave Springs, Watts, Westville, Peavine, Murietta, Rocky Mountain, Bell, Zion, Dhalonegah, Skelly, Greasy, and Stillwell Schools	LA-09-10 (Mod-4)	\$7,500	\$7,500									Schools Supply Pantry for Cherokee Students (\$500 each, \$2000 for Stillwell)	X	X	X	4/28/2010	\$ 7,500
Thunderbird Challenge Inc.	3/15/10 Sub-Cmtc LA-21-09	\$5,000	\$556	\$556	\$556	\$556	\$556	\$556	\$556	\$556	\$556	Operating Capital to serve Thunderbird Guides	X	X	X	3/31/2010	\$ 5,000
Operation Eagle (Titles VII Indian Education)	3/15/10 Sub-Cmtc LA-21-09	\$2,000							\$2,000			This organization provides cultural programming in schools, for elder programs, and the general public in the area. They have a powwow each year as well as several other events. This donation will help provide the cultural programming.	X	X	X	3/31/2010	\$ 2,000
Will Rogers Heritage, INC	3/15/10 Sub-Cmtc LA-21-09	\$13,467							\$13,467			To replace the motor in the cooling tower of the HVAC system that services all of the Will Rogers Memorial Museum and to repair a chiller unit that services the general part of the Memorial Museum.	X	X	X	4/28/2010	\$ 13,467
Sperry Merchants Association, Inc.	3/15/10 Sub-Cmtc LA-21-09	\$2,000							\$2,000			Entertainment fund for Sperry's annual Old West Festival	X	X	X	4/28/2010	\$ 2,000
Victory Cherokee organization (move \$ to COTTA)	LA-14-10 (Mod-6)	\$2,000							\$2,000			Organizational Support	X	X	X	je 4/30	\$ 2,000
Tulsa County Cherokee Organization (move \$ to COTTA)	LA-14-10 (Mod-6)	\$1,500							\$1,500			Organizational Support	X	X	X	je 4/30	\$ 1,500
Washington County Cherokee Association (move \$ to COTTA)	LA-14-10 (Mod-6)	\$2,000							\$2,000			Organizational Support	X	X	X	je 4/30	\$ 2,000
Barlesville Boys and Girls Club	LA-14-10 (Mod-6)	\$1,200							\$1,200			Organizational Support	X	X	X	4/28/2010	\$ 1,200
Skintook Immersion Teacher	LA-14-10 (Mod-6)	\$1,200							\$1,200			Cherokee Language Teacher	X	X	X	4/28/2010	\$ 1,200
Barlesville Area Amateur Baseball	LA-14-10 (Mod-6)	\$600							\$600			Organizational Support	X	X	X	5/18/2010	\$ 600
White oak Onion(Loyal Shawnee Culture Grp)	LA-14-10 (Mod-6)	\$500							\$250	\$250		Organizational Support	X	X	X	4/28/2010	\$ 500
Barlesville Indian Women's club Wild Onion Dinner	LA-14-10 (Mod-6)	\$500							\$500			Organizational Support	X	X	X	5/3/2010	\$ 500
Stillwater Public Library Trust (Angie Debo)	LA-14-10 (Mod-6)	\$1,000							\$500	\$500		donor/sponsor memorial	X	X	X	voided?	\$ -
Sam Bradford Statue	LA-14-10 (Mod-6)	\$5,000						\$4,000	\$500	\$500		donor/sponsor memorial	X	X	X	4/28/2010	\$ 500
Cedar Springs Baptist Church	LA-14-10 (Mod-6)	\$500										Organizational Support	X	X	X	4/28/2010	\$ 500
Rocky Ford Community Church (B. Ratliff)	LA-14-10 (Mod-6)	\$500	\$500									Organizational Support	X	X	X	5/4/2010	\$ 500
Mount Zion Church (Jerry Jumper)	LA-14-10 (Mod-6)	\$500	\$500									Organizational Support	X	X	X	4/28/2010	\$ 500

**CHEROKEE NATION TRIBAL COUNCIL  
FY 2010 DETAIL OF DONATIONS & CONTRIBUTIONS (AU: 1010701 / Acct: 750000)**

Vendor / Recipient	Date	Budget Amount	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Description of Request	Submitted	PAID	Date Pd	Total Pmts
Warner Public Schools	10/01/09	\$150,000	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	youth park recreational project	X	X	4/28/2010	\$ 12,967
Core High School Senior Gifted and Talented	LA-14-10 (Mod-6)	\$12,967			\$500							Leadership excellence - Disney World	X	X	4/28/2010	\$ 500
Leach School	LA-14-10 (Mod-6)	\$3,000				\$3,000						Houston Space Center Trip	X	X	4/28/2010	\$ 3,000
Marble City Community Pantry & Youth Services Inc.	LA-14-10 (Mod-6)	\$1,865			\$1,865							Truck Repair	X	X	4/28/2010	\$ 1,865
New Life Worship Center (Cherokee National Day of Prayer)	LA-14-10 (Mod-6)	\$1,000			\$1,000							Food, tent, Speaker, Lodging	X	X	4/28/2010	\$ 1,000
Town of Kansas	LA-14-10 (Mod-6)	\$6,000				\$6,000						City Park	X	X	4/28/2010	\$ 6,000
Native American Fellowship, INC	LA-14-10 (Mod-6)	\$5,500									\$5,500	Community assistance for Native Fellowship/capand program assist Cherokee Citizens in the South	X	X	4/28/2010	\$ 5,500
Special Olympics	LA-14-10 (Mod-6)	\$1,000	\$1,000									Coffeeville Community and area	X	X	4/28/2010	\$ 1,000
Town of South Coffeyville	LA-14-10 (Mod-6)	\$3,000										Transportation, room, board & gas	X	X	4/28/2010	\$ 3,000
Cherokee Elementary PTO	LA-14-10 (Mod-6)	\$2,000	\$2,000									Purchase emergency management vehicle	X	X	4/28/2010	\$ 2,000
Camp Grey Squirrel (multi district)	LA-14-10 (Mod-6)	\$500	\$83	\$83				\$83				Renovating Stage	X	X	4/28/2010	\$ 500
Opportunity House of Tahlequah	LA-14-10 (Mod-6)	\$500	\$500									Cherokee Autism Kids Program	X	X	4/28/2010	\$ 500
Oak Grove Baptist Church	LA-14-10 (Mod-6)	\$1,500				\$1,500						Cherokee Mental Retarded Program	X	X	4/28/2010	\$ 1,500
Craig County OSU Extension and The Orange Community Organization	LA-14-10 (Mod-6)	\$900									\$900	Chain link fence on Church Property	X	X	4/28/2010	\$ 900
Kansas Public Schools	LA-14-10 (Mod-6)	\$3,000				\$3,000						Sponsor Book Drive	X	X	4/28/2010	\$ 3,000
Delaware Co Indian Youth Council - Grove	LA-14-10 (Mod-6)	\$1,500				\$1,500						Basketball Championship Rings	X	X	4/28/2010	\$ 1,500
Okchihl Pinoy Community Organization	LA-14-10 (Mod-6)	\$217				\$217						Annual Pow Wow	X	X	5/10/2010	\$ 1,500
Supplies Closet Cherokee Co Schools - 13 schools [Shady Grove, Hulbert, Norwood, Peggs, Grandview, Lowery, Woodall, Briggs, Keys, Tenkiller, Tah-Cherokee, Tah-Greenwood, Tah-Squoyah] - (13 x \$400)	LA-14-10 (Mod-6)	\$5,200	\$5,200									Annual Hog Fry	X	X	5/24/2010	\$ 217
Indian Womens Pocatomas Club (Max-\$2500)	LA-14-10 (Mod-6)	\$2,500	\$1,533	\$0	\$500	\$0	\$500	\$0	\$467			School Supplies	X	X	4/28/2010	\$ 5,200
Vinita Special Services Project (WORK)	4/29/10 Sub-Cmtc LA-21-09	\$800										Annual Picnic	X	X	4/28/2010	\$ 2,500
Blue Sky Water Society Inc.	4/29/10 Sub-Cmtc LA-21-09	\$1,000		\$1,000								Annual WORK Awards Banquet	X	X	5/4/2010	\$ 800
Absentee Spring Tea (Pregnancy Ctr)	4/29/10 Sub-Cmtc LA-21-09	\$500		\$500								Program Support for Greenway	X	X	5/4/2010	\$ 1,000
Craig County Red Cross	LA-16-10 (Mod-7)	\$500									\$500	Cherokee & Adair school partnership	X	X	5/12/2010	\$ 500
I4 Flags Heritage Club	5/27/10 Sub-Cmtc LA-21-09	\$1,000		\$1,000								Disaster Relief Assistance-Craig Co.	X	X	6/10/2010	\$ 500
Squoyah County Wild Turkey Federation	5/27/10 Sub-Cmtc LA-21-09	\$500		\$500								Organizational Support	X	X	6/10/2010	\$ 1,000
4-H State Archery Team (4-kids)	5/27/10 Sub-Cmtc LA-21-09	\$2,000		\$2,000								Organizational Support	X	X	6/9/2010	\$ 500
Maryetta Indian Club - Art Students	Pending (Mod-8)	\$0										Travel Expenses to Nationals in Texas	X	X	6/9/2010	\$ 2,000
Cherokee Friends of Wann	Pending (Mod-8)	\$0										Trip to Wash, DC - National Native Art	-	-	n/a	n/a
Marble City Comm Org - Mildred Taylor	Pending (Mod-8)	\$0										Improvements to Wann City Park	-	-	n/a	n/a
Alkins Baptist Church	Pending (Mod-8)	\$0										Organizational Support	-	-	n/a	n/a
Cherokee Elders Council	7/12/10 Sub-Cmtc LA-21-09	\$1,000		\$1,000								Organizational Support	-	-	n/a	n/a
Chouteau-maze Leadership academic Support for Students Foundation	7/12/10 Sub-Cmtc LA-21-09	\$1,000		\$1,000								Classroom Teacher Support	X	X	7/20/2010	\$ 1,000
Standing Rock Church - Salina	7/12/10 Sub-Cmtc LA-21-09	\$1,500		\$1,500								A/C Upgrades on Bldg	X	X	7/20/2010	\$ 1,000
Cedar Grove Church - Locust Grove	7/12/10 Sub-Cmtc LA-21-09	\$500		\$500								Ambassador Program	X	X		\$ -
Maryetta Indian Club - Art Students (see above)	7/12/10 Sub-Cmtc LA-21-09	\$1,101	\$1,101									Trip to Wash, DC - National Native Art	X	X	7/13/2010	\$ 1,101
Cherokee Friends of Wann (see above)	7/12/10 Sub-Cmtc LA-21-09	\$500		\$500						\$500		Improvements to Wann City Park	X	X		\$ -

**CHEROKEE NATION TRIBAL COUNCIL  
FY 2010 DETAIL OF DONATIONS & CONTRIBUTIONS (AU: 1010701 / Acct: 750000)**

Vendor / Recipient	Date	Budget Amount	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Description of Request	Approved	Submitted	PAID	Date Pd	Total Pmts
													X	X	X		
Beginning Balance	10/01/09	\$150,000	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667		X	X	X	7/20/2010	\$ 2,800
Marble City Comm Org - Mildred Taylor (see above)	7/12/10 Sub-Cmtc LA-21-09	\$2,800			\$2,800							Organizational Support	X	X	X	7/20/2010	\$ -
Alkins Baptist Church (see above)	7/12/10 Sub-Cmtc LA-21-09	\$3,000			\$3,000							Organizational Support	X	X	X	7/20/2010	\$ 3,000
Chouteau Public Library	8/26/10 Sub-Cmtc LA-21-09	\$500					\$500						X	X			\$ -
Maves County Fair Board	8/26/10 Sub-Cmtc LA-21-09	\$350					\$350						X	X			\$ -
Adair County Fair Board	8/26/10 Sub-Cmtc LA-21-09	\$282		\$282									X	X			\$ -
Marble City Food Pantry	8/26/10 Sub-Cmtc LA-21-09	\$218			\$218								X	X			\$ -
<b>Year-to-Date Assistance</b>		<b>\$142,367</b>	<b>\$16,666</b>	<b>\$16,666</b>	<b>\$16,666</b>	<b>\$16,667</b>	<b>\$16,667</b>	<b>\$11,633</b>	<b>\$16,667</b>	<b>\$16,533</b>	<b>\$14,200</b>						
<b>Ending Balance</b>		<b>\$7,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,033</b>	<b>\$0</b>	<b>\$133</b>	<b>\$2,466</b>						

Paid Items \$ 132,517  
 Pending Appr \$ -  
 Total \$ 132,517  
 Diff (unpaid) \$ (9,850)