

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08-09/30/09	Budget Preparer	Phone: x5309
Contract Period:	10/01/08-09/30/09	Name:	Lita Maupin
Contract Number:		Accounting Unit Director/Manager	Phone: x5112
Accounting Fund:	1-General Fund	Name:	Chad Smith
Funding Source:	01-Cherokee Nation	Group Leader	Phone: x5705
AU Description:	Office of the Principal Chief	Name:	Melanie Knight
Accounting Unit:	1010000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	106231
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	01-Apr-09 03:08 PM		
Notes: Mod 6, donation & contribution to Oklahoma Academy for \$25,000.			

PART-2

Staffing Summary:		FY 2009 REVISION 2	FY 2009 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		4.46	4.46	-
# of Regular Part-Time Employee Equivalents:				-
# of Temp. Full-Time Employee Equivalents:				-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		4.46	4.46	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ -	\$ -	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	193,894		193,894		\$ -
Fringe benefits	610000	\$67,475		\$67,475		\$ -
Staff development & training	620000	\$9,000		\$9,000		\$ -
Travel-staff	630000	\$55,000		\$55,000		\$ -
Contract services < \$5K	640000	\$5,000		\$5,000		\$ -
Contract services >=\$5K	650000		\$55,000		\$55,000	\$ -
Supplies	680000	\$34,500		\$34,500		\$ -
Communication & reproduction	690000	\$45,000		\$45,000		\$ -
Allocated: space cost	700080	\$14,500		\$14,500		\$ -
Allocated: insurance cost	710080	\$2,000		\$2,000		\$ -
Vehicle lease	720000	\$13,500		\$13,500		\$ -
R & m equipment	730040	\$6,000		\$6,000		\$ -
Advertising	740000	\$641		\$641		\$ -
Contributions & donations	750000		\$25,000			\$ 25,000
Other operational	780010	\$27,000		\$27,000		\$ -
Food	760012	\$12,000		\$12,000		\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 80,000		\$ 55,000	\$ 25,000
Expenditures SUBJECT to IDC		\$ 485,510		\$ 485,510		\$ -
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.71%		15.71%		\$ -
Indirect Cost Allocation	970000	\$ 76,274		\$ 76,274		\$ -
Total Expenditures			\$ 641,784		\$ 616,784	\$ 25,000

Revenues OVER \ (UNDER) Expenditures		\$ (641,784)		\$ (616,784)	\$ (25,000)
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ -		\$ -	\$ -
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Take to Narrative ==>		\$ 641,784		\$ 616,784	
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Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (641,784)		\$ (616,784)	\$ (25,000)
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CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08-09/30/09	Budget Preparer	Phone: 5201
Contract Period:		Name:	Lita Maupin
Contract Number:		Accounting Unit Director/Manager	Phone: 5112
Accounting Fund:	1 General Fund	Name:	Chad Smith
Funding Source:	01-Cherokee Nation	Group Leader	Phone: 5705
AU Description:	Charitable Contributions	Name:	Melanie Knight
Accounting Unit:	1010042	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #:	106231
Date/Time Printed:	12-Mar-09 11:52 AM		

NOTES: 750000 Contributions: YOUTH: Health Services Council-Safenet (SafeKids)-\$5,000, Special Olympics-\$25,000; Cherokee Youth Choir-\$5710, CN ICW Angel Tree-\$5250, Muskogee Murrow Indian Children's Home-\$10,000, Youth Achievement Celebrations-\$5000, Native American Student Associations-\$25,000, Unity-\$10,000, Reconnecting the Circle-\$10,000, Indian Rodeo-\$1,200, HISTORICAL: Friends of the Murrell Home-\$10,000, WBI Rogers Museum-\$10,000, Cherokee Artists Association-\$5,000, Institute of American Indian Art-\$10,000, Int'l Cherokee Film Festival-\$33,285, Trail of Tears Association-\$10,000, CN Color Guard-\$10,000, Cherokee Adult Choir-\$10,000

SHELTERS: Cherokee Co Hope House-\$5,000, Del-Co-Hope-House-Community Care Christian Center-\$15,000, Rogers Co Hope House-\$5,000, Domestic Violence Shelters-\$50,000, Court Appointed Special Advocates-\$52,000, Zoe Institute-\$38,000, CRISIS INTERVENTION: Red Cross-\$10,000, Help-In-Crisis-\$5,000, OTHER: Iriquois Lacrosse Tournament-\$5,000, N. Tulsa Comm Ctr-\$10,000, Trumpet Awards-\$25,000, Area Council for Comm Action-\$5,000, Professional Conferences Contributions-\$25,000, Green Country Gigger's Assn-\$1,500, CN Breast Cancer Survivor Camp-\$1,000, Habitat for Humanity-\$15,000, Tahlequah Hospital Gala - \$2,500, OK Conf for Comm & Justice-\$10,000, Cherokee Elder Care (PACE) contribution to the CN Comprehensive Care Agency-\$750,000, State Chamber-\$25,000, CNEC-\$25,000, ODAPCA-\$2,000, Jay-Federal-Building-\$40,000, Mod 4 Cherokee Artists Association-\$7,500, Mod 8 Oklahoma Academy-\$25,000.

Tr. in Mod 4

This Item was removed. Request moved Chief's Budget (10/10/08)

PART-2

Staffing Summary:

	FY 2009 REVISION 2	FY 2009 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			
# of Regular Part-Time Employee Equivalents:			
# of Temp. Full-Time Employee Equivalents:			
# of Temp. Part-Time Employee Equivalents:			
# of Other Employee Equivalents:			
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		-
Please enter a valid account number - >>>		-
Please enter a valid account number - >>>		-
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS L		-
Total Revenues		

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Contributions & donations	750000		\$1,314,945		\$1,289,945	\$ 25,000
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS L						\$ -
Expenditures NOT Subject to IDC			\$ 1,314,945		\$ 1,289,945	\$ 25,000
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.71%		15.71%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 1,314,945		\$ 1,289,945	\$ 25,000
Revenues OVER \ (UNDER) Expenditures			\$ (1,314,945)		\$ (1,289,945)	\$ (25,000)

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Transfers In/Out - Net		\$ -		\$ -	\$ -
Take to Narrative ==>		\$ 1,314,945		\$ 1,289,945	
Excess \ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (1,314,945)		\$ (1,289,945)	\$ (25,000)

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2008-9/30/2009	Budget Preparer	Phone: x5367
Contract Period:		Name:	Jennifer Pigeon
Contract Number:		Accounting Unit Director/Manager	Phone: x5254
Accounting Fund:	1-General Fund	Name:	Rita Bunch
Funding Source:	01-Cherokee Nation	Group Leader	Phone: x5405
AU Description:	Comprehensive Cultural Center	Name:	W. Neil Morton
Accounting Unit:	1010210	1st Person Responsible	
Place IDC Rate In Part 4 Below		Employee #	10-6665
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	18-Feb-09 09:04 AM
Notes: CD Sales & See Say Write Material Sales Adding: \$15,500 for CN Youth Choir to travel to Red Clay	

PART-2

Staffing Summary:	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	5.00	5.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:	2.00	2.00	-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	7.00	7.00	-

PART-3

Revenues:	Account #			Incr \ (Decr)
Charges for Goods and Services	410000	\$9,000	\$9,000	\$ -
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 9,000	\$ 9,000	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$203,083		\$203,083		\$ -
Fringe benefits	610000	\$70,672		\$70,672		\$ -
Travel-staff	630000	\$107,183		\$91,683		\$ 15,500
Contract services < \$5K	640000	\$60,460		\$60,460		\$ -
Contract services >=\$5K	650000		\$180,000		\$180,000	\$ -
Supplies	680000	\$36,915		\$36,915		\$ -
Communication & reproduction	690000	\$7,000		\$7,000		\$ -
Allocated: telephone expense	690080	\$500		\$500		\$ -
Allocated: cell/mobile phone	690090	\$2,570		\$2,570		\$ -
Allocated: mailing cost	690120	\$1,000		\$1,000		\$ -
Allocated: printing/copying	690130	\$1,000		\$1,000		\$ -
Lease/rent: furniture & equip	690500	\$15,000		\$15,000		\$ -
Building rent/lease	700000	\$5,000		\$5,000		\$ -
Allocated: space cost	700080	\$15,600		\$15,600		\$ -
Food	760012	\$19,700		\$19,700		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 180,000		\$ 180,000	\$ -
Expenditures SUBJECT TO IDC		\$ 545,683		\$ 530,183		\$ 15,500
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.71%		16.10%		
Indirect Cost Allocation	970000	\$ 85,727		\$ 85,359		\$ 368
Total Expenditures			\$ 811,410		\$ 795,542	\$ 15,868
Revenues OVER \ (UNDER) Expenditures			\$ (802,410)		\$ (786,542)	\$ (15,868)
Transfers In\Out - (Show ALL as Positive Numbers)						
Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Transfers In\Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 811,410		\$ 795,542	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ (802,410)		\$ (786,542)	\$ (15,868)

PAYROLL WORKSHEET

Accounting Unit Description: Comprehensive Cultural Center For Budget Period: 10/1/2009-9/30/2010
 Accounting Unit Name: 1010210 Prepared by: Jennifer Pigeon

Printed Date: 19-Feb-09
 Printed Time: 09:04 AM

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Expected Hours To Pay		Series/Status	Fringe Rate%	% Penc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime	Regular	Overtime					
						Rate	Rate	Hours	Hours					
1 Media Specialist I	E	N	T02	\$16.07	10-3431	\$14.00	2,080	2,080	10-R-FT	34.80%	100%	\$29,120	\$10,134	
2 Cherokee Language Instructor	E	N	P02	\$13.73	10-4034	\$11.05	2,080	2,080	10-R-FT	34.80%	100%	\$22,984	\$7,998	
3 Comm Involvement Specialist	E	N	A05	\$17.18	00-0000	\$10.41	2,080	2,080	10-R-FT	34.80%	100%	\$21,653	\$7,535	
4 Choir Coordinator (XD)	E	N	XD	\$25.00	10-4689	\$15.00	2,080	2,080	10-R-FT	34.80%	25%	\$31,200	\$7,800	
5 Choir Clothing (XD)	E	N	XD	\$25.00	10-2854	\$25.00	100	100	10-R-FT	34.80%	100%	\$2,500	\$870	
6 Translator/Interpreter	E	N	P09	\$29.00	10-2531	\$20.72	2,080	2,080	10-R-FT	34.80%	100%	\$43,098	\$14,998	
7 Director of Culture & Language	E	E	EX1	\$55.00	00-0000	\$33.66	2,080	2,080	10-R-FT	34.80%	100%	\$70,013	\$24,365	
8												\$0	\$0	
9												\$0	\$0	
10												\$0	\$0	
11												\$0	\$0	
12												\$0	\$0	
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44												\$0	\$0	
45												\$0	\$0	
46												\$0	\$0	
47												\$0	\$0	
48												\$0	\$0	
49												\$0	\$0	
50												\$0	\$0	
Totals For This Accounting Unit													\$5,915	\$203,083
Totals													\$5,915	\$203,083

Please input these totals on
 on the Budget Request Form!

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08 - 09/30/09	Budget Preparer	Phone: 5375
Contract Period:	10-01/08 - 09/30/09	Name:	Stephen Walker / Penny Norseworthy
Contract Number:		Accounting Unit Director/Manager	Phone: 431-4115
Accounting Fund:	1-General Fund	Name:	Linda Woodward (UB)
Funding Source:	01-Cherokee Nation	Group Leader	Phone: 5787
AU Description:	Clothing for Kids	Name:	Norma Merriman (13)
Accounting Unit:	1010458	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-3718
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 27-Feb-09 11:30 AM
 Notes: This \$21,000 budget decrease is to offset a \$21,000 increase to the budget on AU 1010801.

PART-2

Staffing Summary:

	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)

Account #	Incr \ (Decr)
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!	\$ -
Total Revenues	\$ -

PART-4

Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
Client services (non-subject to IDC)					
670005		\$ 321,000		\$ 500,000	\$ (21,000)
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					\$ -
Expenditures NOT Subject to IDC		\$ 479,000		\$ 500,000	\$ (21,000)
Expenditures SUBJECT to IDC		\$ -		\$ -	\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)	15.71%		16.10%		
Indirect Cost Allocation	970000				
Total Expenditures		\$ 479,000		\$ 500,000	\$ (21,000)
Revenues OVER \ (UNDER) Expenditures		\$ (479,000)		\$ (500,000)	\$ 21,000
Transfers In/Out - (Show ALL as Positive Numbers)					
Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Transfers In/Out - Net		\$ -		\$ -	\$ -
Take to Narrative ==>		\$ 479,000		\$ 500,000	\$ -
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (479,000)		\$ (500,000)	\$ 21,000

521,000 FY09 Approp.
 <21,000> FY08 Rebates
\$ 500,000 Total Net Uses

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08 - 09/30/09	Budget Preparer	Phone: 5375
Contract Period:	10/01/08 - 09/30/09	Name:	Stephen Walker / Penny Norseworthy
Contract Number:		Accounting Unit Director/Manager	Phone: 5150
Accounting Fund:	1-General Fund	Name:	Jennifer Russell
Funding Source:	01-Cherokee Nation	Group Leader	Phone: 5787
AU Description:	Healing to Wellness	Name:	Norma Merriman (13)
Accounting Unit:	1010801	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-7708
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	27-Feb-09 11:24 AM		

Notes: This \$21,000.00 budget increase is offset by a \$21,000 decrease in the budget for AU 1010458.

PART-2

Staffing Summary:	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	4.30	3.00	1.30
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	4.30	3.00	1.30

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$88,785		\$81,734		\$ 7,031
Fringe benefits	610000	\$30,889		\$28,442		\$ 2,447
Staff development & training	620000	\$2,500		\$500		\$ 2,000
Drug & Alcohol Testing	620520	\$750		\$750		\$ -
Travel-staff	630000	\$5,263		\$7,000		\$ (1,737)
Contract services < \$5K	640000	\$38,200		\$38,200		\$ -
Student Incentives	870110	\$10,500		\$1,500		\$ 9,000
Supplies	680000	\$4,804		\$4,804		\$ -
Allocated: cell/mobile phone	690090	\$2,000		\$2,400		\$ (400)
Allocated: space cost	700080	\$4,244		\$4,244		\$ -
Allocated: auto insurance	710100	\$1,320		\$1,320		\$ -
Allocated: GSA vehicle	720050	\$13,628		\$13,200		\$ 428
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC		\$ -		\$ -		\$ -
Expenditures SUBJECT to IDC		\$ 202,863		\$ 184,094		\$ 18,769
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.71%		16.10%		
Indirect Cost Allocation	970000	\$ 31,870		\$ 29,639		\$ 2,231
Total Expenditures		\$ 234,733		\$ 213,733		\$ 21,000
Revenues OVER \ (UNDER) Expenditures		\$ (234,733)		\$ (213,733)		\$ (21,000)

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash In: tribally required	900010				\$ -
Cash In: grant required	900020				\$ -
Cash In: motor fuel tax	900040				\$ -
Cash In: vehicle tax	900050				\$ -
Cash In: interprogram contract	900060				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Transfers In\Out - Net		\$ -		\$ -	\$ -
Take to Narrative ==>		\$ 234,733		\$ 213,733	
Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (234,733)		\$ (213,733)	\$ (21,000)

PAYROLL WORKSHEET

Accounting Unit Description: Healing to Wellness For Budget Period: 10/01/08 - 09/30/09 Printed Date: 27-Feb-09
 Accounting Unit Name: 1010801 Prepared by: Stephen Walker / Penny Norzeworthy Printed Time: 11:24 AM

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Minimum Maximum	Emp. #	Emp. Name	Expected Hours To Pay		Expected Wages (Gross)	Fringe Rate%	Expected Wages (Gross)	Fringe Rate%	Expected Fringe Benefits
							Regular	Overtime					
1 Assistant Manager	E	E	M4	\$27.03	10-9145		1,888	0	\$37,590	34.80%	\$11,277	34.80%	\$3,924
2 Court Advocate	E	N	P6	\$22.72	10-8587		1,888	0	\$30,567	34.80%	\$30,567	34.80%	\$10,637
3 Court Advocate Supervisor	E	N	M4	\$27.03	10-1586		440	0	\$7,566	34.80%	\$7,566	34.80%	\$2,640
4 Court Advocate Supervisor	E	N	M4	\$27.03	10-8324		1,304	0	\$22,481	34.80%	\$22,481	34.80%	\$7,823
5 Transitional Living Caseworker	N	N	P6	\$22.72	10-8169		1,224	0	\$16,854	34.80%	\$16,854	34.80%	\$5,865
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Totals For This Accounting Unit
 Totals \$88,755 \$30,889
 Please input these totals on
 on the Budget Request Form!

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08 - 09/30/09	Budget Preparer	Name:	Anthony Barrow	Phone:	918-453-2929
Contract Period:		Accounting Unit Director/Manager	Name:	Anita Smith	Phone:	918-458-5624
Contract Number:		Group Leader	Name:	David Southerland	Phone:	918-453-2931
Accounting Fund:	1-General Fund	1st Person Responsible	Employee #	109595		
Funding Source:	08-Housing Proceeds	SBC Agreement:	Name:	Gary Cooper	Phone:	918-453-2929
AJ Description:	MEPA					
Accounting Unit:	1082300					
Place IDC Rate in Part 4 Below						
Date/Time Printed:	09-Mar-09 10:28 AM					

Notes: Increase of the FY09 estimated use of MEPA funds. This program allows Mutual Help Homebuyers to access their Equity in order to make repairs to their home. We project a \$300,000 shortfall in the current budget on usage since October 1, 2008.

PART-2

Staffing Summary:

	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	3.55	3.35	0.20
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	3.55	3.35	0.20

PART-3

Revenues:	(Show as positive #)	Account #			Incr \ (Decr)
Other income		499000	\$917,548	\$617,548	\$ 300,000
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					\$ -
Total Revenues			\$ 917,548	\$ 617,548	\$ 300,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	109,361		\$97,855		\$ 11,506
Fringe benefits	610000	\$38,059		\$34,055		\$ 4,004
Client services	670000	\$645,552		\$400,000		\$ 245,552
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC						\$ -
Expenditures SUBJECT to IDC		\$ 792,972	\$ -	\$ 531,910	\$ -	\$ 261,062
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.71%		16.10%		
Indirect Cost Allocation	970000	\$ 124,576		\$ 85,638		\$ 38,938
Total Expenditures		\$ 917,548	\$ -	\$ 617,548	\$ -	\$ 300,000
Revenues OVER \ (UNDER) Expenditures			\$ -	\$ -	\$ -	\$ -

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Operating Transfers OUT					
Other financing uses	900001				
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Transfers In\Out - Net					\$ -

Take to Narrative ==>		\$ 917,548	\$ 617,548	\$ -
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -

PAYROLL WORKSHEET

Accounting Unit Description: MEPA For Budget Period: 01/00/00
 Accounting Unit Name: 0 Prepared by: 0

Printed Date: Notes: Increase of th
 Printed Time: 12:00 AM

Job Title	Position Vacant=N New=M Expiring=E	Status: Exempt = E Non = N	Salary Range Maximum Class	Emp. #	Hourly Rate		Expected Hours To Pay		Expected Wages (Gross)	Fringe Rate%	Series-Status	Expected Wages (Gross)	Expected Fringe Benefits
					Regular	Overtime	Regular	Overtime					
					Totals For This Accounting Unit								
1 Carpenter	E	N	\$200.00		\$10.74		2,080		\$22,339	34.80%	11-R-FT	\$4,468	\$1,555
2 Carpenter	E	N	\$200.00		\$10.74		2,080		\$22,339	34.80%	11-R-FT	\$4,468	\$1,555
3 Clerk II	E	N	\$200.00		\$10.74		2,080		\$22,339	34.80%	11-R-FT	\$4,468	\$1,555
4 Carpenter	E	N	\$200.00		\$10.74		2,080		\$22,339	34.80%	11-R-FT	\$4,468	\$1,555
5 Carpenter	E	N	\$200.00		\$11.56		2,080		\$24,045	34.80%	11-R-FT	\$4,809	\$1,674
6 Carpenter	E	N	\$200.00		\$13.37		2,080		\$21,341	34.80%	11-R-FT	\$4,268	\$1,485
7 Project Inspector	E	N	\$200.00		\$19.02		2,080		\$27,810	34.80%	11-R-FT	\$5,562	\$1,936
8 Field Supervisor	E	N	\$200.00		\$14.47		2,080		\$39,562	34.80%	11-R-FT	\$7,912	\$2,753
9 Lead Carpenter	E	N	\$200.00		\$13.37		2,080		\$30,098	34.80%	11-R-FT	\$6,020	\$2,095
10 Lead Carpenter	E	N	\$200.00		\$17.08		2,080		\$27,810	34.80%	11-R-FT	\$5,562	\$1,936
11 Lead Carpenter	E	N	\$200.00		\$13.96		2,080		\$29,998	34.80%	11-R-FT	\$5,998	\$2,066
12 Plumber	E	N	\$200.00		\$13.53		2,080		\$28,205	34.80%	11-R-FT	\$5,553	\$1,879
13 Skilled Laborer	E	N	\$200.00		\$9.37		2,080		\$28,142	34.80%	11-R-FT	\$5,400	\$1,879
14 Pest Control Technician	E	N	\$200.00		\$18.56		2,080		\$39,528	34.80%	11-R-FT	\$8,821	\$2,982
15 Laborer	E	N	\$200.00		\$18.24		2,080		\$38,605	34.80%	11-R-FT	\$8,778	\$2,939
16 Project Inspector	E	N	\$200.00		\$19.55		2,080		\$40,664	34.80%	11-R-FT	\$9,142	\$3,081
17 Project Inspector	E	N	\$200.00		\$20.82		2,080		\$42,682	34.80%	11-R-FT	\$9,671	\$3,214
18 Plumber	E	N	\$200.00										
19 Plumber	E	N	\$200.00										
20 Electrical Contractor	E	N	\$200.00										
21 HVAC Contractor	E	N	\$200.00										
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50 AU 3% Merit Increase												\$3,165	\$1,109
Totals												\$109,361	\$38,059

Please input these totals on
 the Budget Request Form!

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08 - 09/30/08	Budget Preparer	Phone: 453-5457
Contract Period:		Name:	Stacy Woolard
Contract Number:		Accounting Unit Director/Manager	Phone: 453-5236
Accounting Fund:	3-Special Revenue	Name:	Linda Donelson
Funding Source:	22-DOI-Self Governance	Group Leader	Phone: 453-5705
AU Description:	Real Estate Services	Name:	Melanie Knight
Accounting Unit:	3221000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-4786
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	03-Mar-09 10:58 AM		

PART-2

Notes: Refer to Attached DOI - Authority to Obligate (3): \$20,941; \$25,000; \$15,000; \$31,000; \$12,000 = \$103,941

Staffing Summary:	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	14.25	14.25	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	14.25	14.25	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$1,128,143	\$1,024,202	\$ 103,941
Property Rentals	420000	\$5,000	\$5,000	\$ -
Other Income	499000	\$7,000	\$7,000	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 1,140,143	\$ 1,036,202	\$ 103,941

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$584,016		\$571,977		\$ 12,039
Fringe benefits	610000	\$203,239		\$199,049		\$ 4,190
Staff development & training	620000	\$5,000		\$1,938		\$ 3,064
Recruitment	620500	\$5,000				\$ 5,000
Travel-staff	630000	\$15,000		\$0		\$ 15,000
Legal services < \$5K	640010	\$35,000			\$35,000	\$ -
Contract services >=\$5K	650000		\$35,000	\$3,000		\$ 32,000
Supplies	680000	\$7,092				\$ 7,092
Direct billed: warehouse suppl	680080	\$2,000		\$400		\$ 1,600
Communication & reproduction	690000	\$2,500		\$400		\$ 2,100
Allocated: telephone expense	690080	\$3,000		\$2,000		\$ 1,000
Allocated: cell/mobile phone	690090	\$3,500		\$3,200		\$ 300
Allocated: mailing cost	690120	\$3,200		\$1,600		\$ 1,600
Allocated: printing/copying	690130	\$2,000		\$800		\$ 1,200
Allocated: space cost	700080	\$58,000		\$55,000		\$ 3,000
Allocated: property insurance	710090	\$1,200		\$150		\$ 1,050
Allocated: auto insurance	710100	\$1,850		\$1,850		\$ -
Employee mileage reimbursement	720040	\$3,000		\$2,000		\$ 1,000
Allocated: GSA vehicle	720050	\$16,000		\$18,000		\$ (2,000)
R & m equipment	730040	\$2,000		\$500		\$ 1,500
Advertising	740000	\$2,500		\$500		\$ 2,000
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 35,000		\$ 35,000	\$ -
Expenditures SUBJECT to IDC		\$ 955,097		\$ 862,362		\$ 92,735
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.71%		16.10%		
Indirect Cost Allocation 970000		\$ 150,046		\$ 138,840		\$ 11,206
Total Expenditures			\$ 1,140,143		\$ 1,036,202	\$ 103,941
Revenues OVER \ (UNDER) Expenditures			\$ -		\$ -	\$ -

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Transfers In/Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 1,140,143		\$ 1,036,202	\$ 103,941
Excess(Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -

PAYROLL WORKSHEET

Accounting Unit Description: **Real Estate Services** For Budget Period: **10/01/08 - 09/30/08** Printed Date: **03-Mar-09**
 Accounting Unit Name: **31221000** Prepared by: **Stacy Woolard** Printed Time: **09:40 AM**

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Mon = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate			Expected Hours To Pay		Series-Status	Fringe Rate%	Totals For This Accounting Unit			
						Regular		Overtime		Expected Wages (Gross)			% Perc.	Expected Wages (Gross)	Expected Fringe Benefits	
						Rate	Rate	Rate	Rate							
1 Realty Director	E	E	A6	\$32.87	10-0240		\$32.84	2,080		10-R-FT	34.80%	\$68,307	100%	\$68,307	\$23,771	
2 Office Manager	E	N	A05	\$17.80	10-4786		\$13.80	2,080		10-R-FT	34.80%	\$28,704	100%	\$28,704	\$9,989	
3 Secretary	E	N	A03	\$17.18	10-6514		\$9.39	2,080		10-R-FT	34.80%	\$19,531	100%	\$19,531	\$6,797	
4 Realty Tech I	E	N	RSS1	\$15.92	10-3180		\$15.92	2,080		10-R-FT	34.80%	\$33,114	100%	\$33,114	\$11,524	
5 Realty Tech II	E	N	RSS2	\$19.72	10-6558		\$12.55	2,080		10-R-FT	34.80%	\$26,104	100%	\$26,104	\$9,084	
6 Realty Tech III	E	N	RSS3	\$24.12	10-8042		\$19.20	2,080		10-R-FT	34.80%	\$36,171	100%	\$36,171	\$12,588	
7 Realty Tech III	E	N	RSS3	\$24.12	10-8040		\$23.08	2,080		10-R-FT	34.80%	\$39,938	100%	\$39,938	\$13,898	
8 Realty Tech III	E	N	RSS3	\$24.12	10-7975		\$23.08	2,080		10-R-FT	34.80%	\$39,938	100%	\$39,938	\$13,898	
9 Realty Tech III	E	N	RSS3	\$24.12	10-6351		\$22.48	2,080		10-R-FT	34.80%	\$48,464	100%	\$48,464	\$16,865	
10 Realty Tech III	E	N	RSS3	\$24.12	10-4543		\$21.78	2,080		10-R-FT	34.80%	\$46,758	100%	\$46,758	\$16,272	
11 Realty Tech III	E	N	RSS3	\$24.12	10-4274		\$22.79	2,080		10-R-FT	34.80%	\$45,302	100%	\$45,302	\$15,765	
12 Realty Tech III	E	N	RSS3	\$24.12	10-4037		\$22.39	2,080		10-R-FT	34.80%	\$47,403	100%	\$47,403	\$16,496	
13 Clerk	E	N	A5	\$12.14	10-8318		\$9.21	2,080		10-R-FT	34.80%	\$46,571	100%	\$46,571	\$16,207	
14 File Clerk	E	N	S1	\$10.82	10-4759		\$8.27	2,080		10-Temp	13.80%	\$19,157	0%	\$19,157	\$6,667	
15 Supervisor Natural Resources	E	E	M8	\$38.96	10-3722		\$32.40	2,080		10-R-FT	34.80%	\$67,392	20%	\$13,478	\$4,890	
16															\$0	\$0
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49															\$0	\$0
50 [AU 3% Merit Increase															\$17,010	\$5,920
Totals													\$584,016	\$203,239		

Please input these totals on
on the Budget Request Form!

REQUEST NO.: OSG976

DEPARTMENT OF THE INTERIOR
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
 AUTHORITY TO OBLIGATE

DATE: August 12, 2008
 COMPACT NO.: GT-OSCT905-08
 COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION
 COMPACT PERIOD: Fiscal Year 2008

DOC REQUEST NO.: 6

ACCT Line	FY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	08-09	T9240	S/G OIP (2 Year)	\$10,610,628	\$0	\$10,610,628
2	08-09	T9A40	S/G OIP - UTB (2 Year)	\$115,384	\$45,941	\$161,325
3	2008	F3100	S/G INDIAN RESERVATION ROADS PROGRAM	\$11,166,383	\$0	\$11,166,383
4	2008	F3600	S/G TRIBAL TRANSPORTATION PLANNING	\$277,961	\$0	\$277,961
5	2008	18000	S/G CONSTRUCTION	\$0	\$0	\$0
6	2008	95400	S/G HHS-CHILDCARE DEVELOP	\$6,671,621	\$0	\$6,671,621
7	2008	95500	S/G HHS-N.E.W. AND TANF	\$0	\$0	\$0
8	2008	95700	S/G LABOR-ITPA IV-A, II-D	\$677,733	\$1,254,875	\$1,932,608
9	2008	95800	S/G HHS-CHILDCARE BLOCK	\$3,625,825	\$0	\$3,625,825
10	2008	92900	S/C BIM-FIRE MANAGEMENT	\$49,000	\$0	\$49,000
11	08-09	95070	S/G TANF-HHS 2YR	\$0	\$0	\$0
12	08-09	95060	S/G LABOR-WWG (2 YEAR)	\$0	\$0	\$0
13	2008	90210	S/G OST-TRUST IMPROVEMENT	\$0	\$0	\$0
15	2008	22900	S/G MISC. PAYMENTS	\$0	\$0	\$0
16	2008	94120	S/G DAMAGE ASSESSMENT	\$17,230	\$0	\$17,230
17	2008	91900	S/G AGRICULTURE	\$0	\$0	\$0
18	2008	90710	S/G OST-TRUST IMPROVEMENT - APPRAISALS	\$0	\$0	\$0
19	2008	F3H00	S/G FEDERAL HIGHWAY HIGH PRIORITY PROJECTS	\$0	\$0	\$0
20	2008	F1400	S/G PUBLIC LAND HIGHWAY DISCRETIONARY	\$0	\$0	\$0
Total				\$33,211,765	\$1,300,816	\$34,512,581

Authority to Obligate: All conditions and restrictions contained in 42 BIA Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

Ken Reinbold
 Signature of Authorizing Official
 Director, Office of Self-Governance

AUG 12 2008
 Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
95140 NON TPA	Comprehensive Services (Adult)-LABOR FY08 Adult Comprehensive Services (Labor). One time distribution. LBR8-002	\$1,254,875
	ROLLUP 95700 TOTAL: \$1,254,875	
R3A00 NON TPA	Real Estate Service Proj (UTB) FY08 Real Estate Services (UTB). One time distribution of funds. UTB084	\$20,941
RS410 NON TPA	Probate Backlog (UTB) FY08 Probate Backlog (UTB). One time distribution of funds. UTB085	\$25,000
	ROLLUP T9A40 TOTAL: \$45,941	
	COMPACT TOTAL: \$1,300,816	



DEPARTMENT OF THE INTERIOR
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
 AUTHORITY TO OBLIGATE

DATE: September 19, 2008
 COMPACT NO.: GT-OSGT90b-08
 COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION
 COMPACT PERIOD: Fiscal Year 2008

DOC REQUEST NO.: 7

ACCT Line	BFY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	08-09	T9240	S/G OIP (2 Year)	\$10,610,628	\$7,748	\$10,618,376
2	08-09	T9A40	S/G OIP - UTB (2 Year)	\$161,325	\$48,000	\$207,325
3	2008	F3100	S/G INDIAN RESERVATION ROADS PROGRAM	\$11,166,383	\$0	\$11,166,383
4	2008	F3600	S/G TRIBAL TRANSPORTATION PLANNING	\$277,961	\$0	\$277,961
5	2008	18000	S/G CONSTRUCTION	\$0	\$0	\$0
6	2000	95400	S/G HHS-CHILDCARE DEVELOP	\$6,671,621	\$0	\$6,671,621
7	2008	95500	S/G HHS-N.E.W. AND TANF	\$0	\$0	\$0
8	2008	95700	S/G LABOR-JTPA IV-A, II-B	\$1,932,608	\$0	\$1,932,608
9	2008	95800	S/G HHS-CHILDCARE BLOCK	\$3,625,825	\$0	\$3,625,825
10	2008	92900	S/G BLM-FIRE MANAGEMENT	\$49,000	\$0	\$49,000
11	08-09	95070	S/G TANF-HHS 2YR	\$0	\$0	\$0
12	08-09	95060	S/G LABOR-WWC (2 YEAR)	\$0	\$0	\$0
13	2008	90210	S/G OST-TRUST IMPROVEMENT	\$0	\$0	\$0
14	2008	93100	S/G IRR-FRWA	\$0	\$0	\$0
15	2008	22900	S/G MISC. PAYMENTS	\$0	\$0	\$0
16	2008	94120	S/G DAMAGE ASSESSMENT	\$0	\$0	\$0
17	2008	91900	S/G AGRICULTURE	\$17,230	\$0	\$17,230
18	2008	90710	S/G OST-TRUST IMPROVEMENT - APPRAISALS	\$0	\$0	\$0
19	2008	F3H00	S/G FEDERAL HIGHWAY HIGH PRIORITY PROJECTS	\$0	\$0	\$0
20	2008	F1400	S/G PUBLIC LAND HIGHWAY DISCRETIONARY	\$0	\$0	\$0
21	2008	93900	ERFO - REPAIRS	\$0	\$0	\$0
22	2008	F8300	IRA BRIDGE PROGRAM	\$0	\$0	\$0
Total				\$34,512,581	\$53,748	\$34,566,329

Authority to Obligate: All conditions and restrictions contained in 42 BIAM Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

Oran M. Orman
 Signature of Authorizing Official
 Director, Office of Self-Governance

SEP 22 2008
 Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
H9010 TPA/Region	Social Services FY08 Social Services to strengthen Tribal operations infrastructure. One time distribution of funds. OIP189	\$4,500
J3020 NON TPA	Uniform Policy FY08 Uniform Policy to reimburse medical costs to treat a tribal officer injured in connection with Operation Dakota Peacekeeper. One time distribution of funds. OIP185	\$3,248
ROLLUP T9240 TOTAL: \$7,748		
R9B10 TPA/Region	Probate (UTB) FY08 Probate (UTB) to assist with Tribal documentation/information required for processing probates. One time distribution of funds. UTB108	\$15,000
R5C70 TPA/Region	Real Estate Services Program (UTB) FY08 Real Estate services (UTB) to assist with the delivery of the Secretary's Trust Operations. One time distribution of funds. UTB109	\$31,000

★
★

FROM OSG-BIA

9 26 2008 12:28/ST.12:22/NO.7160264349 P 2

DEPARTMENT OF THE INTERIOR
SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
AUTHORITY TO OBLIGATE

DATE: September 25, 2008
COMPACT NO.: GT-OSGT905-08
COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION
COMPACT PERIOD: Fiscal Year 2008

DOC REQUEST NO.: 8

ACCT Line	FY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	08-09	T9240	S/G OIP (2 Year)	\$10,618,376	\$0	\$10,618,376
2	08-09	T9A40	S/G OIP - UTB (2 Year)	\$207,325	\$26,500	\$233,825
3	2008	F3100	S/G INDIAN RESERVATION ROADS PROGRAM	\$11,166,383	\$1,005,114	\$12,171,497
4	2008	F3600	S/G TRIBAL TRANSPORTATION PLANNING	\$277,961	\$24,240	\$302,201
5	2008	18000	S/G CONSTRUCTION	\$0	\$0	\$0
6	2008	95400	S/G HHS-CHILDCARE DEVELOP	\$6,671,621	\$0	\$6,671,621
7	2008	95500	S/G HHS-N.E.W. AND TANF	\$0	\$0	\$0
8	2008	95700	S/G LABOR-JTPA IV-A, II-B	\$1,932,608	\$0	\$1,932,608
9	2008	95800	S/G HHS-CHILDCARE BLOCK	\$3,625,825	\$0	\$3,625,825
10	2008	92900	S/G BLM-FIRE MANAGEMENT	\$49,000	\$7,889	\$56,889
11	08-09	95070	S/G TANF-HHS 2YR	\$0	\$0	\$0
12	08-09	95060	S/G LABOR-WWG (2 YEAR)	\$0	\$0	\$0
13	2008	90210	S/G OST-TRUST IMPROVEMENT	\$0	\$0	\$0
14	2008	93100	S/G TRR-FHWA	\$0	\$0	\$0
15	2008	22900	S/G MISC. PAYMENTS	\$0	\$0	\$0
16	2008	94120	S/C DAMAGE ASSESSMENT	\$17,230	\$0	\$17,230
17	2008	91900	S/G AGRICULTURE	\$0	\$0	\$0
18	2008	90710	S/G OST-TRUST IMPROVEMENT - APPRAISALS	\$0	\$0	\$0
19	2008	F3800	S/G FEDERAL HIGHWAY HIGH PRIORITY PROJECTS	\$0	\$0	\$0
20	2008	F1400	S/G PUBLIC LAND HIGHWAY DISCRETIONARY	\$0	\$0	\$0
21	2008	93900	ERFO - REPAIRS	\$0	\$0	\$0
22	2008	F0300	TRR BRIDGE PROGRAM	\$0	\$0	\$0
Total				\$34,566,329	\$1,063,743	\$35,630,072

Authority to Obligate: All conditions and restrictions contained in 42 BIA M Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

Oran M. Turner
Signature of Authorizing Official
Director, Office of Self-Governance

SEP 25 2008
Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-634 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
92121 NON TPA	Preparedness Program Mgmt (Indirect Costs) FY08 Preparedness (Indirect Cost). One time distribution of funds. FIR009	\$7,889
	ROLLOP 92900 TOTAL: \$7,889	
F3100 NON TPA	Indian Reservation Road Program FY08 IRR final distribution. One-time distribution of funds. IRR010	\$965,079
F3100 NON TPA	Indian Reservation Road Program FY08 TRR Population Adjustment Factor. One-time distribution of funds. IRR010	\$39,235
	ROLLOP F3100 TOTAL: \$1,005,114	
F3600 NON TPA	Tribal Transportation Planning FY08 TRR Planning final distribution. One-time distribution of funds. TTP008	\$24,240
	ROLLOP F3600 TOTAL: \$24,240	

	FY08 Forestry Development to assist the Nation in meeting its forestry development efforts on trust/restricted land. One time distribution of funds. UTB115	
N3&20 NON TPA	Forest Inventories and Plans FY08 Forest Inventories and Plans to assist with addressing forest management inventory requirements on trust/restricted property. One time distribution of funds. UTB113	\$10,500
R6A50 NON TPA	Land Titles & Record Offices (UTB) FY08 Other Indian Rights Protection to assist in title conversions. One time distribution of funds. UTB110	\$12,000
	ROLLUP TSA40 TOTAL: \$26,500	
	COMPACT TOTAL: \$1,063,743	



CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/08 - 09/30/09	Budget Preparer	Phone: 772-4148
Contract Period:	10/1/08 - 09/30/09	Name:	Jackie Coppin
Contract Number:	07 IHP Homeownership Pkgs	Accounting Unit Director/Manager	Phone: 772-4177
Accounting Fund:	3-Special Revenue	Name:	Ancel Barr, III
Funding Source:	56-NAHASDA	Group Leader	Phone: 453-5707
AU Description:	07 Homeownership Pkgs	Name:	Charlie Soap
Accounting Unit:	3560723	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-2485
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 05-Mar-09 12:54 PM
 Notes: Transfer of \$600,000 to the 08 IHP Homeownership Packages (3560823) per e-mail request.

PART-2

Staffing Summary:	FY 2009 REVISION 2	FY 2009 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	2.60	2.30	0.30
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:	2.40	2.40	-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	5.00	4.70	0.30

PART-3

Revenues: (Show as positive #)	Account #		Incr \ (Decr)
Grants / contracts revenue	400000	\$ 1,128,471	\$ (600,000)
Please enter a valid account number - >>>			\$ -
Please enter a valid account number - >>>			\$ -
Total Revenues		\$ 1,128,471	\$ (600,000)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	144,159		124,390		\$ 19,769
Fringe benefits	610000	\$38,371		\$31,491		\$ 6,880
Staff development & training	620000	\$18,000		\$18,000		\$ -
Background Checks	620510	\$5,000		\$5,000		\$ -
Travel-staff	630000	\$18,000		\$18,000		\$ -
Contract services < \$5K	640000	\$75,000		\$75,000		\$ -
Contract services >=\$5K	650000		\$50,000		\$50,000	\$ -
Client services	670000	\$135,000		\$135,000		\$ -
Community Services Client Services >\$5K	670007		\$426,849		\$1,026,849	\$ (600,000)
Supplies	680000	\$25,000		\$25,000		\$ -
Allocated: telephone expense	690080	\$5,000		\$5,000		\$ -
Allocated: cell/mobiles phone	690090	\$18,000		\$18,000		\$ -
Allocated: space cost	700080	\$16,621		\$43,270		\$ -
Allocated: insurance cost	710080	\$5,000		\$5,000		\$ -
Vehicle lease	720000	\$15,000		\$15,000		\$ -
Allocated: GSA vehicle	720050	\$20,000		\$20,000		\$ -
R & m equipment	730040	\$25,000		\$25,000		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC		\$ 476,849		\$ 1,076,849		\$ (600,000)
Expenditures SUBJECT to IDC		\$ 563,151		\$ 563,151		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.71%		15.71%		\$ -
Indirect Cost Allocation	970000	\$ 88,471		\$ 88,471		\$ -
Total Expenditures		\$ 1,128,471		\$ 1,728,471		\$ (600,000)
Revenues OVER \ (UNDER) Expenditures		\$ -		\$ -		\$ -

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In/Out - Net		\$ -		\$ -		\$ -
Take to Narrative ==>		\$ 1,128,471		\$ 1,728,471		\$ -
Excess/(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -		\$ -

PAYROLL WORKSHEET

Accounting Unit Description: 07 Homeownership Plgs
 Accounting Unit Name: 3560723
 For Budget Period: 10/1/08 - 09/30/09
 Prepared by: Jackie Cogglin
 Printed Date: 05-Mar-09
 Printed Time: 12:54 PM

Job Title	Position Vacant/Existing	Status: Exempt = E Non = N	Salary Range Class	Range Minimum Maximum	Emp. #	Hourly Rate			Expected Hours To Pay Regular	Overtime	Expected Wages (Gross)	Series-Status	Fringe Rate%	Totals For This Accounting Unit		
						Hourly Rate	Expected Hours To Pay Regular	Overtime						% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
1 Manager, Housing & Res/Dev	E	E	M05	\$27.77	2,088	\$27.77	2,088	0.00	0.00	\$57,984	10-R-FT	34.80%	10%	\$5,798	\$2,018	
2 Supervisor, Housing Field	E	E	M06	\$29.87	10-7952	\$29.87	10-7952	2,088	0.00	\$41,572	10-R-FT	34.80%	15%	\$6,236	\$2,170	
3 Budget Analyst	E	N	P07	\$24.63	10-4825	\$24.63	10-4825	2,088	0.00	\$39,672	10-R-FT	34.80%	0%	\$0	\$0	
4 Administrative Assistant	E	N	A05	\$12.68	10-3943	\$12.68	10-3943	2,088	0.00	\$26,478	10-R-FT	34.80%	25%	\$6,619	\$2,303	
5 Housing Development Analyst	E	N	P07	\$15.52	10-8586	\$15.52	10-8586	2,088	0.00	\$32,408	10-R-FT	34.80%	0%	\$0	\$0	
6 Analyst	V	N	A05	\$9.17	10-10127	\$9.17	10-10127	2,088	0.00	\$18,147	10-Temp	13.80%	0%	\$0	\$0	
7 Coordinator, Housing Field	E	N	P08	\$16.19	10-7439	\$16.19	10-7439	2,088	0.00	\$33,805	10-R-FT	34.80%	10%	\$3,381	\$1,177	
8 Coordinator, Housing Field	E	N	P08	\$16.19	10-8465	\$16.19	10-8465	2,088	0.00	\$33,805	10-R-FT	34.80%	10%	\$3,381	\$1,177	
9 Coordinator, Housing Field	E	N	P08	\$16.19	10-9240	\$16.19	10-9240	2,088	0.00	\$33,805	10-R-FT	34.80%	10%	\$3,381	\$1,177	
10 Coordinator, Housing Field	E	N	P08	\$16.19	10-8979	\$16.19	10-8979	2,088	0.00	\$33,805	10-R-FT	34.80%	10%	\$3,381	\$1,177	
11 Electrician	E	N	EL3	\$30.64	10-2769	\$30.64	10-2769	2,088	0.00	\$53,853	10-R-FT	34.80%	10%	\$5,385	\$1,874	
12 Plumber	E	N	PL2	\$25.46	10-9195	\$25.46	10-9195	2,088	0.00	\$31,090	10-R-FT	34.80%	10%	\$3,109	\$1,036	
14 Supervisor, Heavy Equip Oper	E	N	M03	\$23.82	10-1735	\$23.82	10-1735	2,088	0.00	\$31,090	10-R-FT	34.80%	10%	\$3,109	\$1,036	
15 Heavy Equipment Operator	E	N	G06	\$14.89	10-8409	\$14.89	10-8409	2,088	0.00	\$26,142	10-Temp	13.80%	20%	\$6,218	\$2,164	
16 Asset Lead	V	N	A08	\$15.35	10-8409	\$15.35	10-8409	2,088	0.00	\$24,179	10-R-FT	34.80%	20%	\$5,228	\$1,721	
17 Lead Carpenter	E	N	CW2	\$11.56	10-9337	\$11.56	10-9337	2,088	0.00	\$24,179	10-R-FT	34.80%	50%	\$12,080	\$4,207	
18 Carpenter	E	N	CW2	\$12.70	10-8231	\$12.70	10-8231	2,088	0.00	\$26,518	10-Temp	13.80%	10%	\$2,652	\$866	
19 Carpenter	E	N	CW1	\$15.04	10-8788	\$15.04	10-8788	2,088	0.00	\$26,518	10-Temp	13.80%	10%	\$2,652	\$866	
20 Carpenter	E	N	CW1	\$15.04	10-9300	\$15.04	10-9300	2,088	0.00	\$22,425	10-Temp	13.80%	10%	\$2,243	\$730	
21 Carpenter	E	N	CW1	\$15.04	10-9345	\$15.04	10-9345	2,088	0.00	\$22,425	10-Temp	13.80%	10%	\$2,243	\$730	
22 Carpenter	E	N	CW1	\$10.74	10-9518	\$10.74	10-9518	2,088	0.00	\$22,425	10-Temp	13.80%	10%	\$2,243	\$730	
23 Carpenter	E	N	CW1	\$10.74	10-9659	\$10.74	10-9659	2,088	0.00	\$22,425	10-Temp	13.80%	10%	\$2,243	\$730	
24 Carpenter	V	N	CW1	\$15.04	10-9659	\$15.04	10-9659	2,088	0.00	\$22,425	10-Temp	13.80%	10%	\$2,243	\$730	
25 Maintenance Construction Tech	E	N	T04	\$18.56	10-9818	\$18.56	10-9818	2,088	0.00	\$22,425	10-Temp	13.80%	10%	\$2,243	\$730	
26 Maintenance Construction Tech	E	N	T04	\$11.25	10-9479	\$11.25	10-9479	2,088	0.00	\$23,490	10-Temp	13.80%	10%	\$2,349	\$724	
27 Laborer	V	N	G04	\$13.61	10-9479	\$13.61	10-9479	2,088	0.00	\$23,490	10-Temp	13.80%	10%	\$2,349	\$724	
28 Laborer	V	N	G04	\$9.00	10-9479	\$9.00	10-9479	2,088	0.00	\$18,792	10-Temp	13.80%	10%	\$1,879	\$574	
29 SIP Lead	E	N	T05	\$13.61	10-9414	\$13.61	10-9414	2,088	0.00	\$18,792	10-Temp	13.80%	10%	\$1,879	\$574	
30 SIP Production Worker I	E	N	G04	\$12.03	10-9414	\$12.03	10-9414	2,088	0.00	\$18,792	10-Temp	13.80%	10%	\$1,879	\$574	
31 SIP Production Worker I	E	N	G04	\$9.00	10-9423	\$9.00	10-9423	2,088	0.00	\$25,119	10-Temp	13.80%	50%	\$9,396	\$3,129	
32 SIP Production Worker I	E	N	G04	\$9.00	10-9462	\$9.00	10-9462	2,088	0.00	\$25,119	10-Temp	13.80%	50%	\$9,396	\$3,129	
33 SIP Production Worker I	E	N	G04	\$9.00	10-9472	\$9.00	10-9472	2,088	0.00	\$18,792	10-Temp	13.80%	0%	\$0	\$0	
34 Security Officer	E	N	G04	\$9.00	10-9734	\$9.00	10-9734	2,088	0.00	\$18,792	10-Temp	13.80%	0%	\$0	\$0	
35 Inspector	E	N	G04	\$9.75	10-7154	\$9.75	10-7154	2,088	0.00	\$18,792	10-Temp	13.80%	0%	\$0	\$0	
36 Truck Driver	E	N	T04	\$11.25	10-2695	\$11.25	10-2695	2,088	0.00	\$20,358	10-Temp	13.80%	0%	\$0	\$0	
37 Construction Manager	E	N	G06	\$15.33	10-3872	\$15.33	10-3872	2,088	0.00	\$23,490	10-Temp	13.80%	15%	\$3,524	\$466	
38 Construction Manager	E	E	M07	\$30.64	10-5979	\$30.64	10-5979	2,088	0.00	\$23,657	10-Temp	13.80%	15%	\$3,549	\$490	
39										\$63,978	10-R-FT	34.80%	30%	\$19,193	\$6,679	
40										\$0				\$0	\$0	
41										\$0				\$0	\$0	
42										\$0				\$0	\$0	
43										\$0				\$0	\$0	
44										\$0				\$0	\$0	
45										\$0				\$0	\$0	
46										\$0				\$0	\$0	
47										\$0				\$0	\$0	
48										\$0				\$0	\$0	
49										\$0				\$0	\$0	
50 AU 3% Merit Increase										\$0				\$0	\$0	
											Totals			\$4,189	\$1,118	

Please Input these totals on the Budget Request Form!

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08 - 09/30/09	Budget Preparer	Name: Stephen Walker / Penny Norseworthy	Phone: 5375
Contract Period:	10/01/08 - 09/30/09	Accounting Unit Director/Manager	Name: Jerry Snell (UD)	Phone: 5346
Contract Number:		Group Leader	Name: Norma Meriman (13)	Phone: 5787
Accounting Fund:	3-Special Revenue	1st Person Responsible	Employee #	10-3718
Funding Source:	56-NAHASDA	SBC Agreement:	Name:	Phone:
AU Description:	Rental Assistance			
Accounting Unit:	3560776			
Place IDC Rate in Part 4 Below				
Date/Time Printed:	09-Mar-09 02:45 PM	Notes:		

PART-2

Staffing Summary:	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$ 628,858	\$ 28,858	\$ 600,000
Carryover: "appropriated" PY	490000			\$ -
Other Income	499000			\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 628,858	\$ 28,858	\$ 600,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Client services (non-subject to IDC)	670005		\$ 628,858		\$ 28,858	\$ 600,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 628,858		\$ 28,858	\$ 600,000
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.71%		15.71%		\$ -
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 628,858		\$ 28,858	\$ 600,000
Revenues OVER \ (UNDER) Expenditures			\$ -		\$ -	\$ -

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources						\$ -
Cash In: tribally required	900000					\$ -
Cash In: grant required	900010					\$ -
Cash In: motor fuel tax	900020					\$ -
Cash In: vehicle tax	900040					\$ -
Cash In: Interprogram contract	900050					\$ -
Cash In: Interprogram contract	900060					\$ -
Operating Transfers OUT						
Other financing uses						\$ -
Cash out: tribally required	900001					\$ -
Cash out: grant required	900011					\$ -
Cash out: motor fuel tax	900021					\$ -
Cash out: vehicle tax	900041					\$ -
Cash out: Interprogram contract	900051					\$ -
Cash out: Interprogram contract	900061					\$ -
Transfers In\Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 628,858		\$ 28,858	\$ -
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/08 - 09/30/09	Budget Preparer	Phone: 772-4148
Contract Period:	10/1/08 - 09/30/09	Name:	Jackie Coppin
Contract Number:	08 IHP Self Help Constr	Accounting Unit Director/Manager	Phone: 772-4177
Accounting Fund:	3-Special Revenue	Name:	ancel Barr, III
Funding Source:	56-NAHASDA	Group Leader	Phone: 453-5707
AU Description:	08 Self Help Constr (Res/Dev)	Name:	Charlie Soap
Accounting Unit:	3560823	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-2485
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 10-Mar-09 08:53 AM

Notes: Transfer of \$600,000 from the 07 IHP Homeownership Package Budget (3560723).

PART-2

Staffing Summary:	FY 2009 REVISION 2	FY 2009 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	0.85	0.85	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:	1.35	1.35	-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	2.20	2.20	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$ 1,632,417	\$ 1,032,417	\$ 600,000
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
Total Revenues		\$ 1,632,417	\$ 1,032,417	\$ 600,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	64,655		64,655		\$ -
Fringe benefits	610000	\$15,561		\$15,561		\$ -
Staff development & training	620000	\$12,000		\$12,000		\$ -
Travel-staff	630000	\$8,000		\$8,000		\$ -
Contract services < \$5K	640000	\$25,000		\$25,000		\$ -
Contract services >=\$5K	650000		\$20,000		\$20,000	\$ -
Client services	670000	\$55,284		\$55,284		\$ -
Community Services Client Services >\$5K	670007		\$1,300,000		\$700,000	\$ 600,000
Supplies	680000	\$25,000		\$25,000		\$ -
Allocated: telephone expense	690080	\$1,500		\$1,500		\$ -
Allocated: cell/mobile phone	690090	\$15,000		\$15,000		\$ -
Building rent/lease	700000	\$8,000		\$8,000		\$ -
Vehicle lease	720000	\$10,000		\$10,000		\$ -
Allocated: GSA vehicle	720050	\$20,000		\$20,000		\$ -
R & m equipment	730040	\$10,000		\$10,000		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Expenditures NOT Subject to IDC			\$ 1,320,000		\$ 720,000	\$ 600,000
Expenditures SUBJECT to IDC		\$ 270,000		\$ 270,000		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.71%		15.71%		\$ -
Indirect Cost Allocation	970000	\$ 42,417		\$ 42,417		\$ -
Total Expenditures			\$ 1,632,417		\$ 1,032,417	\$ 600,000

Revenues OVER \ (UNDER) Expenditures	\$ -	\$ -	\$ -
---	------	------	------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources					\$ -
Cash in: tribally required	900000				\$ -
Cash in: grant required	900010				\$ -
Cash in: motor fuel tax	900020				\$ -
Cash in: vehicle tax	900040				\$ -
Cash in: interprogram contract	900050				\$ -
	900060				\$ -

Operating Transfers OUT					
Other financing uses					\$ -
Cash out: tribally required	900001				\$ -
Cash out: grant required	900011				\$ -
Cash out: motor fuel tax	900021				\$ -
Cash out: vehicle tax	900041				\$ -
Cash out: interprogram contract	900051				\$ -
	900061				\$ -

Transfers In/Out - Net	\$ -	\$ -	\$ -
-------------------------------	------	------	------

Take to Narrative ==>	\$ 1,632,417	\$ 1,032,417	\$ -
Excess(Deficit) of Revenues, Expenditures and Net Transfers	\$ -	\$ -	\$ -

PAYROLL WORKSHEET

Accounting Unit Description: 08 Self Help Constr (Res/Dev) For Budget Period: 10/1/08 - 08/30/09 Printed Date: 10-Mar-09
 Accounting Unit Name: 3560823 Prepared by: Jackie Coppin Printed Time: 08:53 AM

Job Title	Position Vacant-V New=N Exts=NG	Status: Exempt = E Non-Ex = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate			Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime	Overtime						
1 Manager, Housing & Res/Dev	E	E	M06	\$32.87	10-2485	\$27.77	2.088		\$7,984	10-R-FT	34.80%	\$0	\$0	
2 Supervisor, Housing Field	E	E	M05	\$29.87	10-7952	\$19.91	2.088		\$41,572	10-R-FT	34.80%	\$0	\$0	
3 Budget Analyst	E	N	P07	\$24.63	10-4825	\$19.00	2.088		\$39,672	10-R-FT	34.80%	\$0	\$0	
4 Administrative Assistant	E	N	A05	\$17.18	10-3943	\$12.68	2.088		\$26,476	10-R-FT	34.80%	\$0	\$0	
5 Housing Development Analyst	E	N	P07	\$24.63	10-8586	\$15.52	2.088		\$32,406	10-R-FT	34.80%	\$0	\$0	
6 Clerk I	V	N	A03	\$14.16		\$9.17	2.088		\$19,147	10-Temp	13.80%	\$0	\$0	
7 Coordinator, Housing Field	E	N	P08	\$26.71	10-0127	\$16.19	2.088		\$33,805	10-R-FT	34.80%	\$3,381	\$1,177	
8 Coordinator, Housing Field	E	N	P08	\$26.71	10-7439	\$16.37	2.088		\$34,181	10-R-FT	34.80%	\$3,418	\$1,189	
9 Coordinator, Housing Field	E	N	P08	\$26.71	10-8465	\$16.19	2.088		\$33,805	10-R-FT	34.80%	\$3,381	\$1,177	
10 Coordinator, Housing Field	E	N	P08	\$26.71	10-8240	\$16.19	2.088		\$33,805	10-R-FT	34.80%	\$3,381	\$1,177	
11 Coordinator, Housing Field	E	N	P08	\$26.71	10-8979	\$16.19	2.088		\$33,805	10-R-FT	34.80%	\$3,381	\$1,177	
12 Electrician	E	N	EL3	\$30.64	10-2789	\$25.79	2.088		\$33,065	10-R-FT	34.80%	\$3,381	\$1,177	
13 Plumber	E	N	PL2	\$25.46	10-9195	\$17.65	2.088		\$36,853	10-R-FT	34.80%	\$5,365	\$1,874	
14 Supervisor, Heavy Equip Oper	E	N	M03	\$23.82	10-1735	\$14.89	2.088		\$31,080	10-R-FT	34.80%	\$3,685	\$1,282	
15 Heavy Equipment Operator	E	N	G08	\$15.35	10-8409	\$12.52	2.088		\$28,142	10-R-FT	13.80%	\$4,664	\$1,623	
16 Asset Lead	V	N	A06	\$19.11		\$11.58	2.088		\$24,179	10-Temp	13.80%	\$3,921	\$541	
17 Lead Carpenter	E	N	CW2	\$15.35	10-9337	\$12.70	2.088		\$26,518	10-Temp	13.80%	\$2,652	\$368	
18 Lead Carpenter	E	N	CW1	\$15.04	10-8231	\$12.70	2.088		\$26,518	10-Temp	13.80%	\$2,652	\$368	
19 Carpenter	E	N	CW1	\$15.04	10-8788	\$10.74	2.088		\$22,425	10-Temp	13.80%	\$2,243	\$310	
20 Carpenter	E	N	CW1	\$15.04	10-9300	\$10.74	2.088		\$22,425	10-Temp	13.80%	\$2,243	\$310	
21 Carpenter	E	N	CW1	\$15.04	10-9345	\$10.74	2.088		\$22,425	10-Temp	13.80%	\$2,243	\$310	
22 Carpenter	E	N	CW1	\$15.04	10-8616	\$10.74	2.088		\$22,425	10-Temp	13.80%	\$2,243	\$310	
23 Carpenter	E	N	CW1	\$15.04	10-9859	\$10.74	2.088		\$22,425	10-Temp	13.80%	\$2,243	\$310	
24 Carpenter	V	N	T04	\$15.04		\$10.74	2.088		\$22,425	10-Temp	13.80%	\$2,243	\$310	
25 Maintenance Construction Tech	E	N	T04	\$18.56	10-9818	\$11.25	2.088		\$23,490	10-Temp	13.80%	\$2,243	\$310	
26 Maintenance Construction Tech	E	N	T04	\$18.56	10-9479	\$11.25	2.088		\$23,490	10-Temp	13.80%	\$2,243	\$310	
27 Laborer	V	N	G04	\$13.61		\$9.00	2.088		\$18,792	10-Temp	13.80%	\$0	\$0	
28 Laborer	V	N	G04	\$13.61		\$9.00	2.088		\$18,792	10-Temp	13.80%	\$0	\$0	
29 SIP Lead	V	N	T05	\$19.85	10-9414	\$12.03	2.088		\$25,119	10-Temp	13.80%	\$0	\$0	
30 SIP Production Worker I	E	N	G04	\$13.61	10-9423	\$9.00	2.088		\$18,792	10-Temp	13.80%	\$0	\$0	
31 SIP Production Worker I	E	N	G04	\$13.61	10-9482	\$9.00	2.088		\$18,792	10-Temp	13.80%	\$0	\$0	
32 SIP Production Worker I	E	N	G04	\$13.61	10-9472	\$9.00	2.088		\$18,792	10-Temp	13.80%	\$0	\$0	
33 SIP Production Worker I	E	N	G04	\$13.61	10-9734	\$9.00	2.088		\$18,792	10-Temp	13.80%	\$0	\$0	
34 Security Officer	E	N	T04	\$18.56	10-7154	\$9.75	2.088		\$20,358	10-Temp	13.80%	\$0	\$0	
35 Inspector	E	N	T04	\$18.56	10-2685	\$11.25	2.088		\$23,490	10-Temp	13.80%	\$0	\$0	
36 Truck Driver	E	N	G06	\$15.35	10-3872	\$11.33	2.088		\$23,657	10-Temp	13.80%	\$2,349	\$324	
37												\$0	\$0	
38												\$0	\$0	
39												\$0	\$0	
40												\$0	\$0	
41												\$0	\$0	
42												\$0	\$0	
43												\$0	\$0	
44												\$0	\$0	
45												\$0	\$0	
46												\$0	\$0	
47												\$0	\$0	
48												\$0	\$0	
49												\$0	\$0	
50 AU 3% Merit Increase												\$1,683	\$453	
Totals												\$64,855	\$15,581	

Please input these totals on the Budget Request Form!

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08-09/30/09	Budget Preparer	Phone: 453-2929
Contract Period:		Name:	Anthony Barrow
Contract Number:		Accounting Unit Director/Manager	Phone: 458-5649
Accounting Fund:	3-Special Revenue	Name:	Mary James
Funding Source:	56-NAHASDA	Group Leader	Phone: 453-2931
AU Description:	Foreclosure Purchases	Name:	David Southerland
Accounting Unit:	3560837	1st Person Responsible	Employee # 109574
Place IDC Rate in Part 4 Below		SBC Agreement:	Phone:
Date/Time Printed:	09-Mar-09 09:56 AM		
Notes: This is a new AU. It was authorized in the 2008 IHP.			

PART-2

Staffing Summary:		FY 2009 ORIG REQUEST	FY 2008 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		1.70		1.70
# of Regular Part-Time Employee Equivalents:				-
# of Temp. Full-Time Employee Equivalents:		0.00		-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		1.70	-	1.70

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000			
Please enter a valid account number - >>>		\$2,200,000		\$ 2,200,000
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 2,200,000	\$ -	\$ 2,200,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
Salaries & wages	600000	YES	NO	YES	NO	
Fringe benefits	610000	41,246				\$ 41,246
Contract services < \$5K	640000	\$14,354				\$ 14,354
Contract services >=\$5K	650000	\$10,000				\$ 10,000
Supplies	680000		\$40,000			\$ 40,000
Communication & reproduction	690000	\$2,000				\$ 2,000
Allocated: property insurance	710090	\$1,000				\$ 1,000
Allocated: auto insurance	710100	\$7,000				\$ 7,000
Allocated: GSA vehicle	720050	\$2,000				\$ 2,000
Building maintenance	730000	\$7,400				\$ 7,400
Capital acquisitions >= \$5K	770000	\$315,000				\$ 315,000
Please enter a valid account number - >>>			\$1,697,160			\$ 1,697,160
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC						
Expenditures SUBJECT to IDC		\$ 400,000	\$ 1,737,160	\$ -	\$ -	\$ 1,737,160
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.71%		16.10%		\$ 400,000
Indirect Cost Allocation	970000	\$ 62,840				\$ 62,840
Total Expenditures			\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
Revenues OVER \ (UNDER) Expenditures			\$ -	\$ -		\$ -

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Transfers In/Out - Net			\$ -	\$ -		\$ -
Take to Narrative ==>			\$ 2,200,000	\$ -		\$ -
Excess(Deficit) of Revenues, Expenditures and Net Transfers			\$ -	\$ -		\$ -

PAYROLL WORKSHEET

Accounting Unit Description: Foreclosure Purchases
 Accounting Unit Name: 356037
 For Budget Period: 10/01/08-09/30/08
 Prepared by: Anthony Barrow

Printed Date: 09-Mar-09
 Printed Time: 09:57 AM

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Expected Hours To Pay		Series-Status	Fringe Rate%	Totals For This Accounting Unit	
						Regular	Overtime	Expected Wages (Gross)	% Perc.			Expected Wages (Gross)	Expected Fringe Benefits
1 Realty Director	E	N	A05	\$33.83	10-0240	1,100				10-R-FT	34.80%	\$7,443	\$2,580
2 Office Manager	E	N	A05	\$17.80	10-4766	1,100				10-R-FT	34.80%	\$3,927	\$1,387
3 Realty Tech III	E	N	RSS3	\$24.12	10-8040	1,100				10-R-FT	34.80%	\$6,457	\$2,247
4 Realty Tech III	E	N	RSS3	\$24.12	10-7975	1,100	130			10-R-FT	34.80%	\$15,618	\$5,435
5 Clerk	V	N	A05	\$12.00	00-0000	1,100				10-R-FT	34.80%	\$6,600	\$2,297
6													
7													
8													
9													
10													
11													
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39													
40													
41													
42													
43													
44													
45													
46													
47													
48													
49													
50 AU 3% Merit Increase												\$1,201	\$418
Totals												\$41,246	\$14,354

Please input these totals on
 on the Budget Request Form!

CHEROKEE NATION - FY2009 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/08 - 09/30/09	Budget Preparer	Phone: 5375
Contract Period:	10/01/08 - 09/30/09	Name:	Stephen Walker / Penny Norseworthy
Contract Number:		Accounting Unit Director/Manager	Phone: 5348
Accounting Fund:	3-Special Revenue	Name:	Jerry Snell (UD)
Funding Source:	56-NAHASDA	Group Leader	Phone: 5787
AU Description:	Rental Assistance	Name:	Norma Merriman (13)
Accounting Unit:	3560876	1st Person Responsible	Employee # 10-3718
Place IDC Rate in Part 4 Below		SBC Agreement:	Name: Phone:
Date/Time Printed:	10-Mar-09 08:38 AM	Notes:	

PART-2

Staffing Summary:	FY 2009 REVISION 1	FY 2009 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000			
Please enter a valid account number - >>>		\$2,900,000	\$3,500,000	\$ (600,000)
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 2,900,000	\$ 3,500,000	\$ (600,000)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Subgrants >= \$5K	660050					
Client services (non-subject to IDC)	670005		\$2,900,000		\$1,750,000	\$ (1,750,000)
Please enter a valid account number - >>>					\$1,750,000	\$ 1,150,000
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC						
Expenditures SUBJECT to IDC			\$ 2,900,000		\$ 3,500,000	\$ (600,000)
Indirect Cost Rate (if blank or zero, must explain in Notes above)						\$ -
Indirect Cost Allocation	970000	15.71%		15.71%		\$ -
Total Expenditures			\$ 2,900,000		\$ 3,500,000	\$ (600,000)
Revenues OVER \ (UNDER) Expenditures			\$ -		\$ -	\$ -
Transfers In\Out - (Show ALL as Positive Numbers)						
Operating Transfers IN						
Other financing sources						
Cash in: tribally required	900000					\$ -
Cash in: grant required	900010					\$ -
Cash in: motor fuel tax	900020					\$ -
Cash in: vehicle tax	900040					\$ -
Cash in: interprogram contract	900050					\$ -
	900060					\$ -
Operating Transfers OUT						
Other financing uses						
Cash out: tribally required	900001					\$ -
Cash out: grant required	900011					\$ -
Cash out: motor fuel tax	900021					\$ -
Cash out: vehicle tax	900041					\$ -
Cash out: interprogram contract	900051					\$ -
	900061					\$ -
Transfers In\Out - Net						\$ -
Take to Narrative ==>			\$ 2,900,000		\$ 3,500,000	\$ -
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -

Cherokee Nation Act/Resolution Proposal Form

Act Resolution

AN ACT AMENDING LEGISLATIVE ACT #19-08
AUTHORIZING THE COMPREHENSIVE BUDGET FOR
FISCAL YEAR 2009 – Mod. 6
: AND DECLARING AN EMERGENCY

TITLE: _____

DEPARTMENT CONTACT: Tamsye Dreadfulwater-Leake

RESOLUTION PRESENTER: _____

SPONSOR: _____

NARRATIVE: (See Attached Outline for Information If Outline is Required)

Sm
03-12-09P01:57 RCVD

ADMINISTRATIVE CLEARANCE

Program/Project Manager:

Signature/Initial _____ Date _____

Department Director:

Signature/Initial _____ Date _____

Executive Director:

Signature/Initial _____ Date _____

Controller: (if needed)

Signature/Initial _____ Date _____

Government Resources:

Signature/Initial _____ Date _____

Administration Approval:

Signature/Initial _____ Date 3/16/09

LEGISLATIVE CLEARANCE:

Legislative Aide:

Signature/Initial _____ Date 3/16/09

Standing Committee & Date:

Executive Finance
3/26/09

Chairperson:

Signature/Initial _____ Date _____

Returned to Presenter: _____

Date _____

03-16-09P02:46 RCVD