

GWY& DBF  
**CHEROKEE NATION®**

## YOUTH SERVICES & SPECIAL PROJECTS

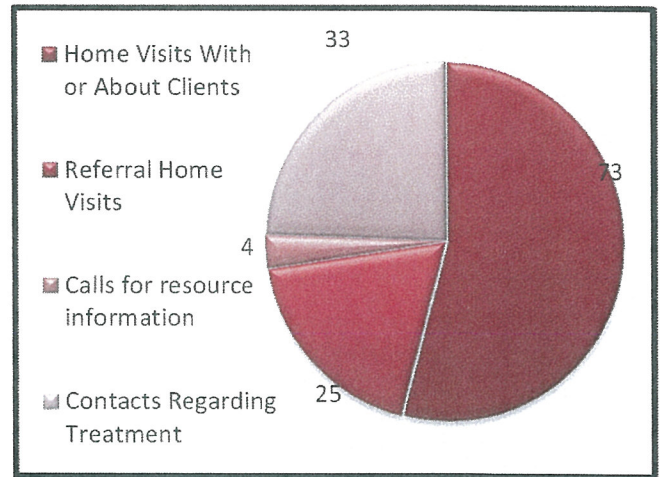
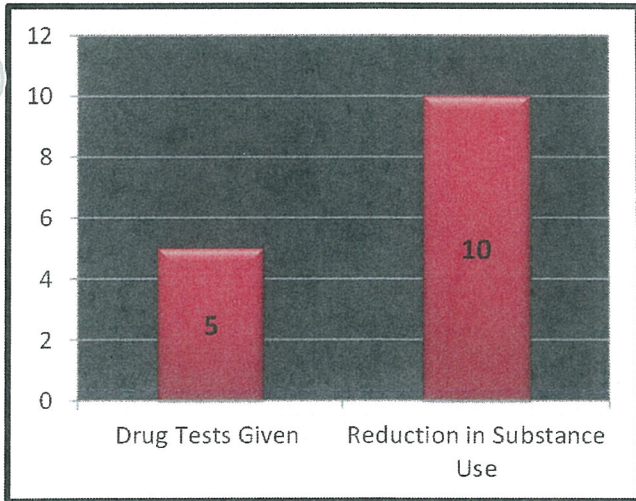
Director - Jennifer Kirby

Number of Employees	30
Number of Vacancies	4
Number of Volunteers	0

Programs
Healing to Wellness
Bright Futures - (Truancy Prevention Program)
John A. Ketcher Youth Services Center
Cherokee PARENTS
Veteran's Center

### Healing to Wellness :

Youth Participating	10
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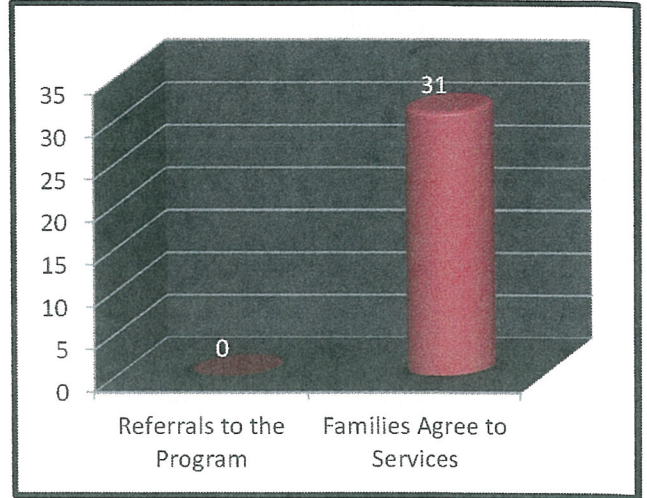
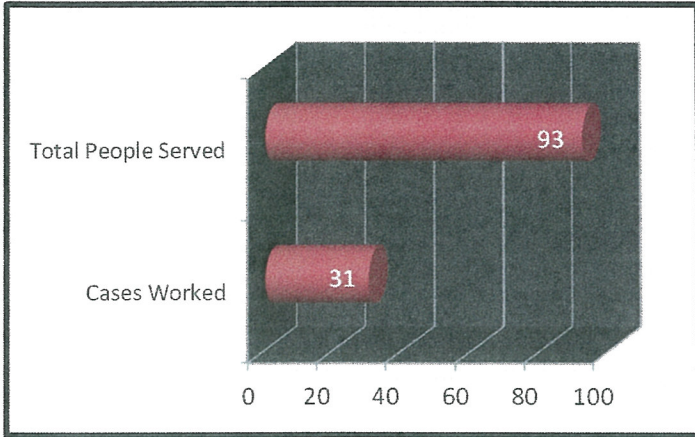
Healing to Wellness Court:



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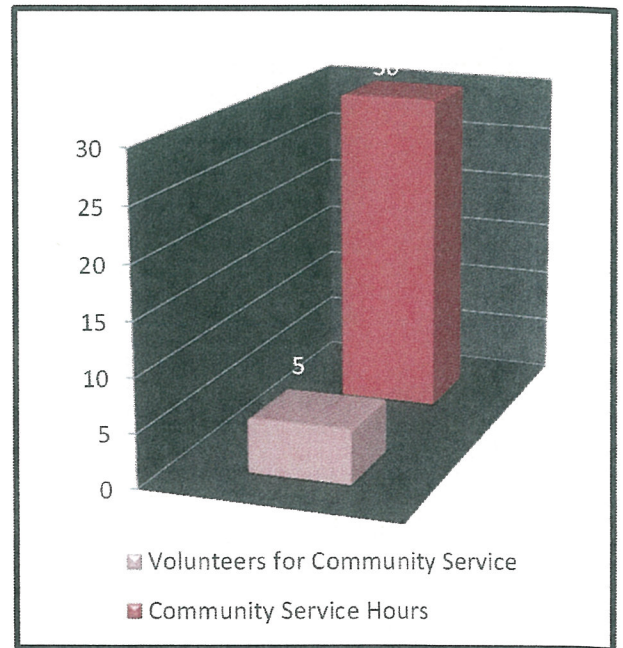
**YOUTH SERVICES & SPECIAL PROJECTS**

**Bright Futures :**



**John A. Ketcher Youth Services Center :**

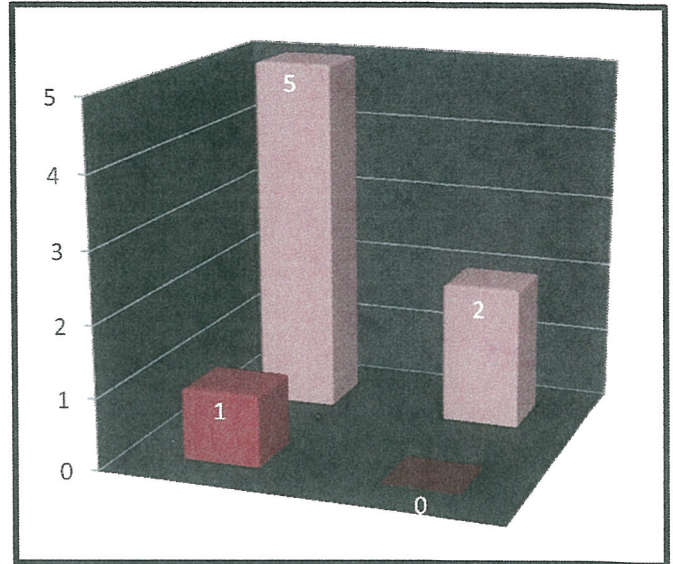
Young people served	14
Admissions	9



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**YOUTH SERVICES & SPECIAL PROJECTS**

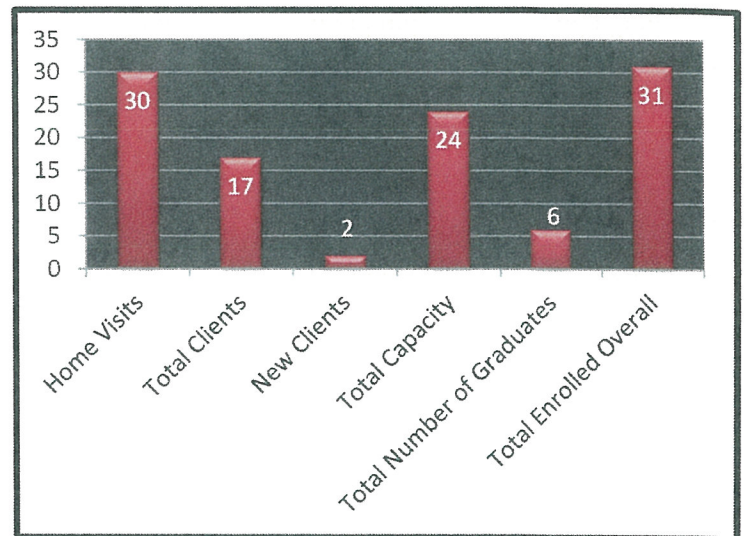
Participants-Juvenile First Time Offender Prog.	5
Completions- Juvenile First Time Offender Prog.	0
Referrals-Juvenile First Time Offender Prog.	2
Admissions-Juvenile First Time Offender Prog.	1



**Cherokee PARENTS :**

<b>Total Clients</b>	<b>17</b>
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We had 2 graduates of the parenting program this month! This makes a total of 6 clients who have completed the program



**Veteran's Center :**

Calls for information	192
In Person Visits	383
Transportation	10
other services- home visits	3

Veteran's:



## CHILD CARE & CHILD DEVELOPMENT

Director - Tricia Peoples

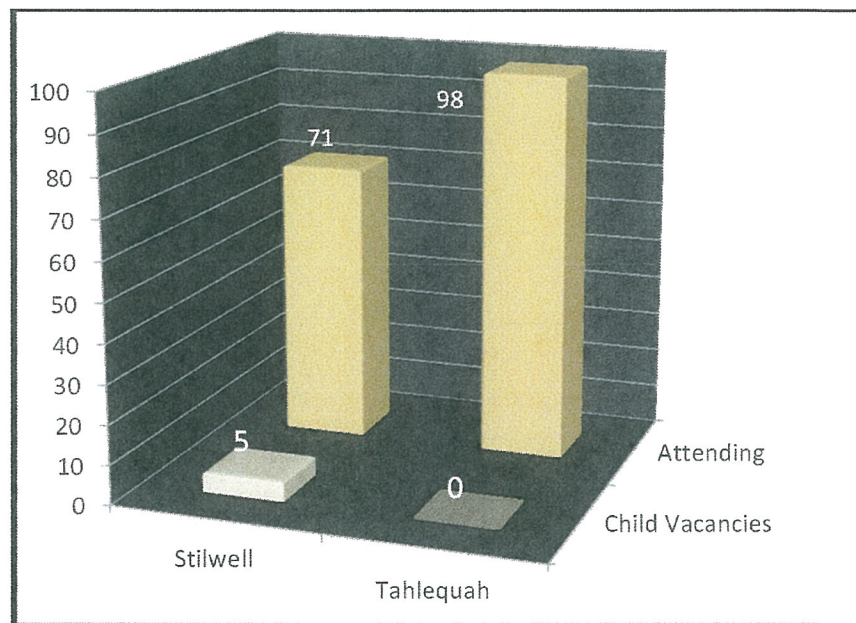
Number of Employees	96
Number of Vacancies	14
Number of Volunteers	0

Programs
Child Care Development Centers
Subsidy
Resource & Referral
Licensing & Monitoring

### Child Care Development Centers :


**Stilwell:** is currently enrolling infants and one year old children from the waiting list. The school age summer program ended on the 24th.

**Tahlequah** - Has no vacancies at this time NAEYC Accreditation visit was on the 28th- 29th. School age summer program will end August 11th.




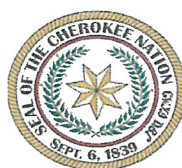
### Subsidy :

Children Receiving	1,704
Amount Distributed	\$ 446,557.94

Average Distribution Per Child	\$ 262.06
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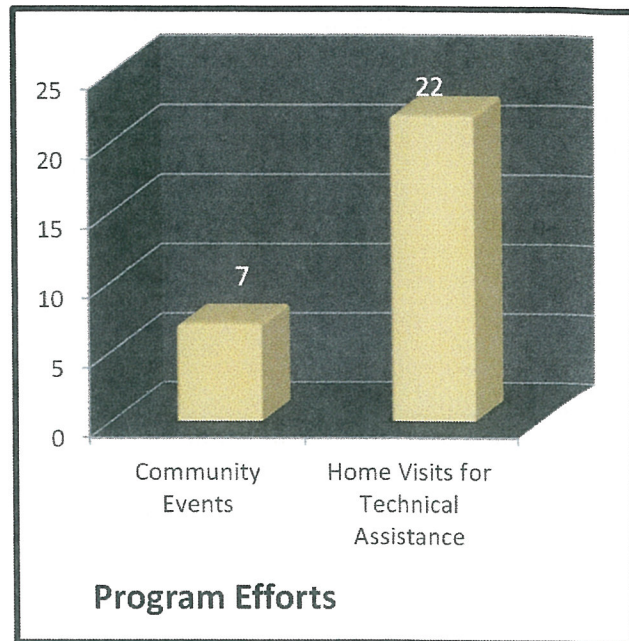
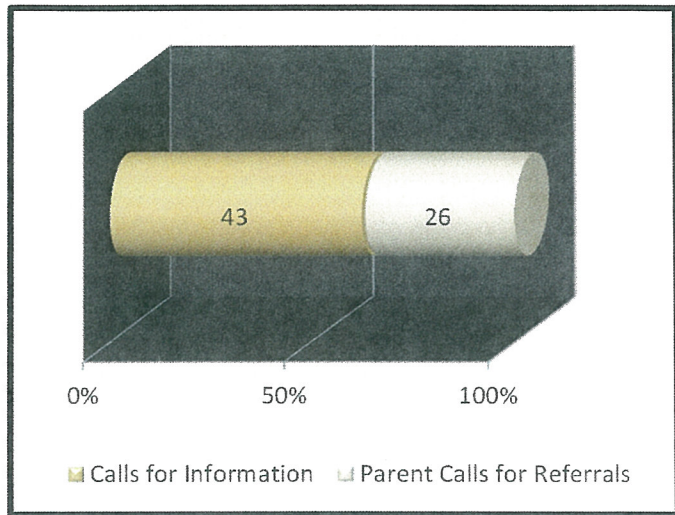




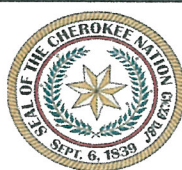
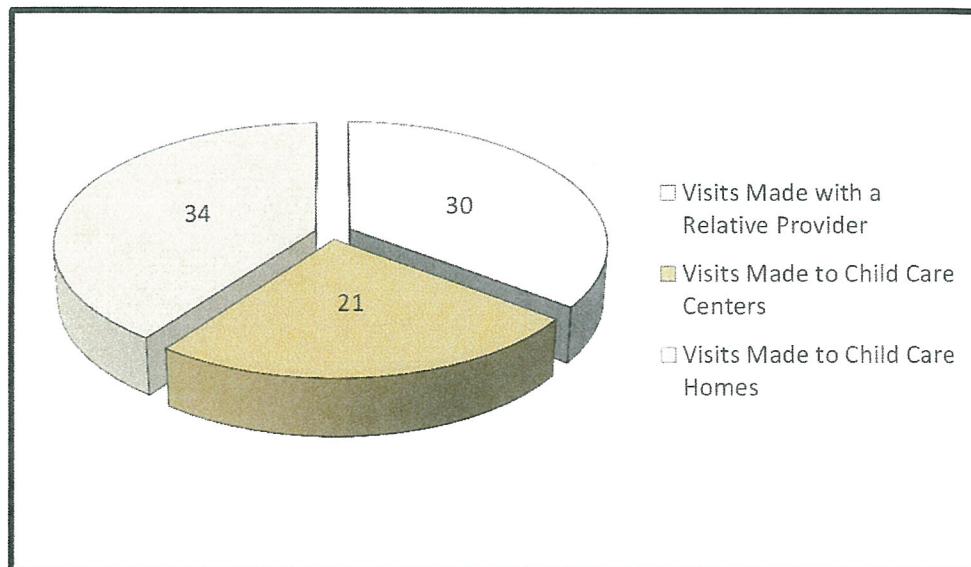
## CHILD CARE & CHILD DEVELOPMENT

### Resource & Referral :

Trainings for the Month	7
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### Licensing & Monitoring :



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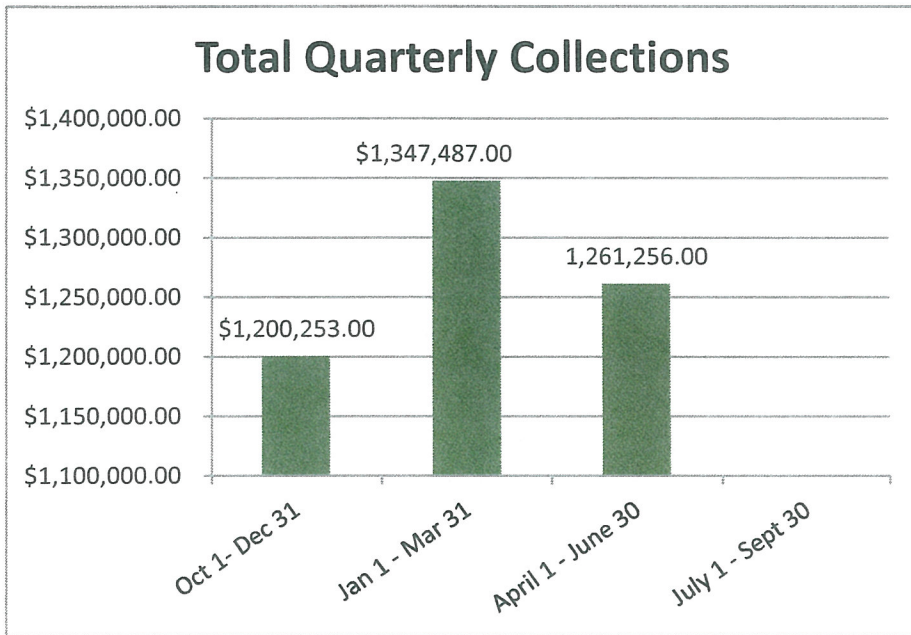
## OFFICE OF CHILD SUPPORT

Director - Kara Whitworth

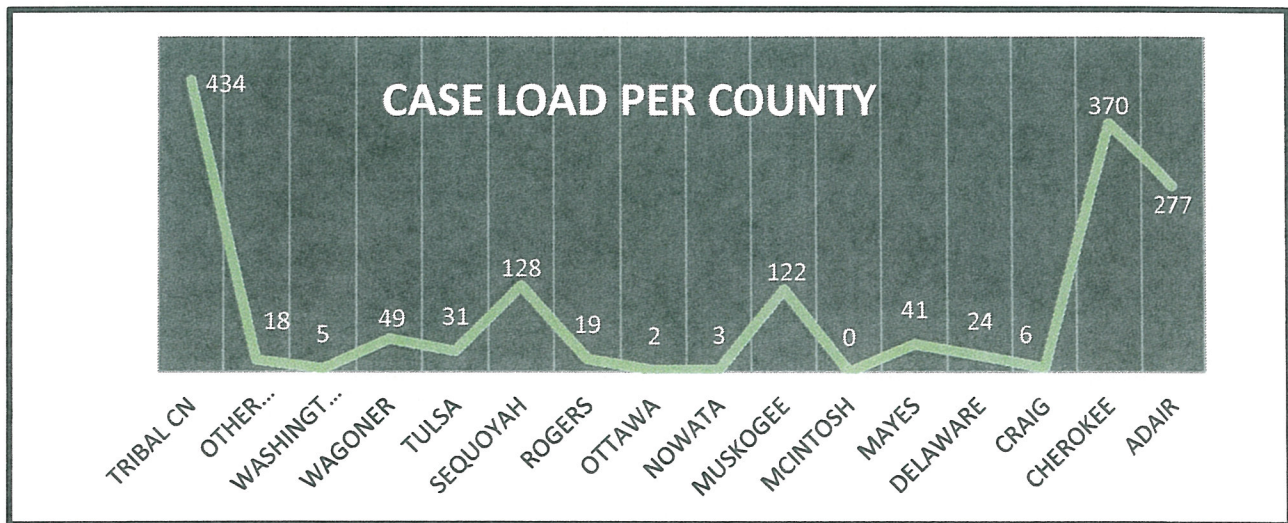
Number of Employees	28
Number of Vacancies	0
Number of Volunteers	0

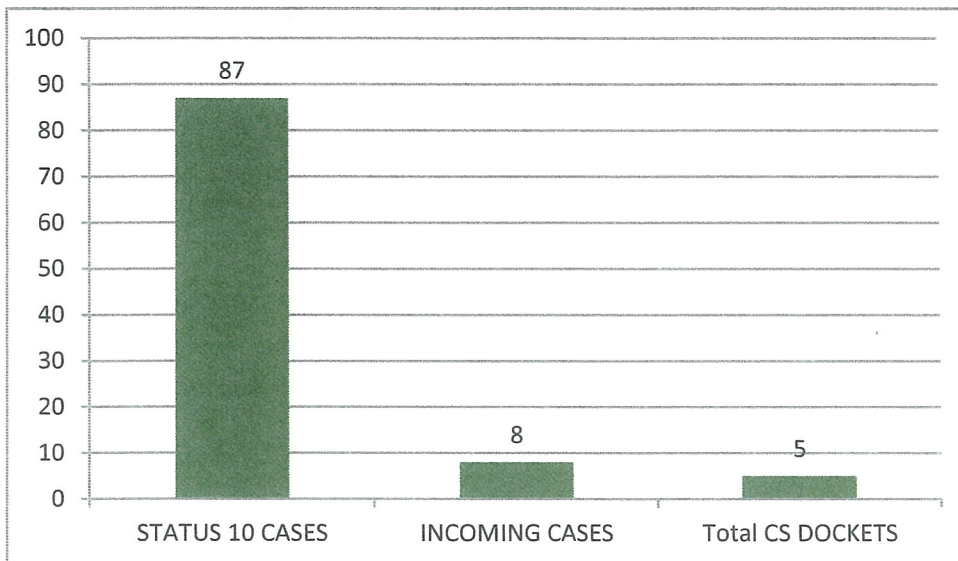
Collections for the month of May	\$ 206,785.00
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Total Client Contacts	1169
Total Court Hearings	29
Total Active Efforts Case	0
Total Case Assessments for Service	2
Total Applications Distributed	19



\*Includes payment center collections, tax intercepts, and other special collections





Child Support:

The Office of Child Support Services , recently hired a new clerk who is our frontline receptionist- her name is Shana Turner. We are currently working with OK Native Coalition Assets Corporation as a new resource for our tribal court clientele to be able to offer a child's savings account as an inkind payment option. This is a new idea and hoping with the 25 accounts that will be made available to our program participants, it will provide great outcomes for our clients and children. The plan is to start offering it by October 1, 2015.



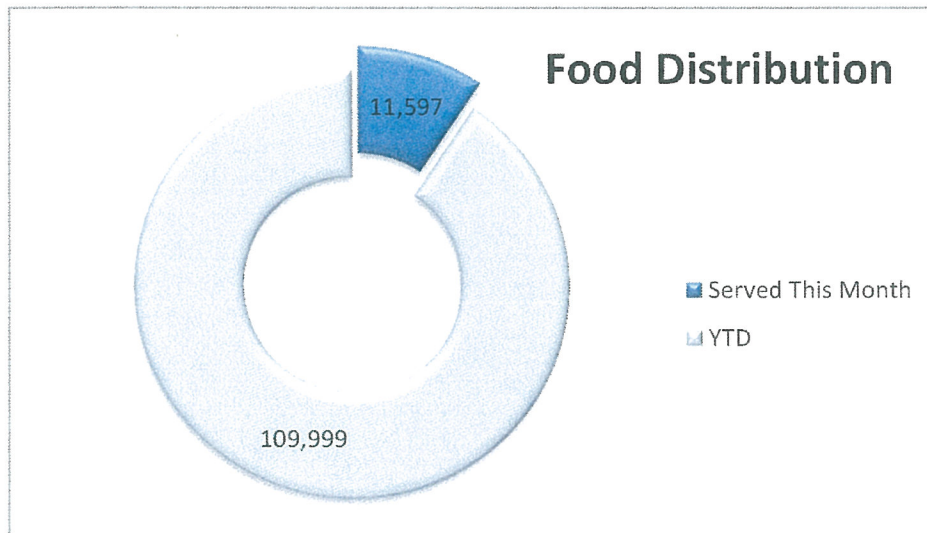
## FAMILY ASSISTANCE DEPARTMENT

Director - Jerry D. Snell

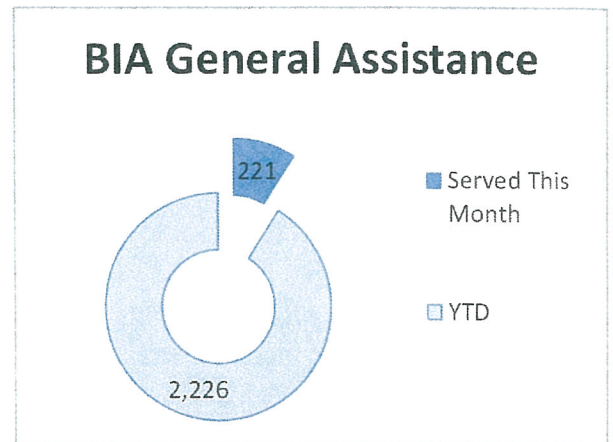
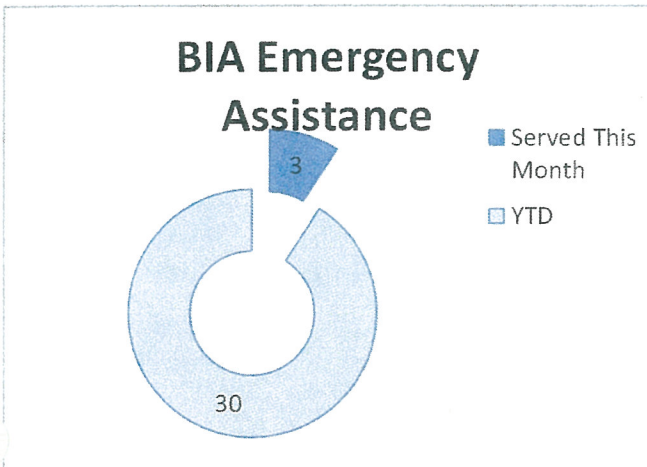
Number of Employees	106
Number of Vacancies	4
Number of Volunteers	46

Programs
Food Distribution
Social Services
Burial Assistance
Elder Care
Family Assistance
LIHEAP
NAHASDA
CITGO

### Food Distribution :



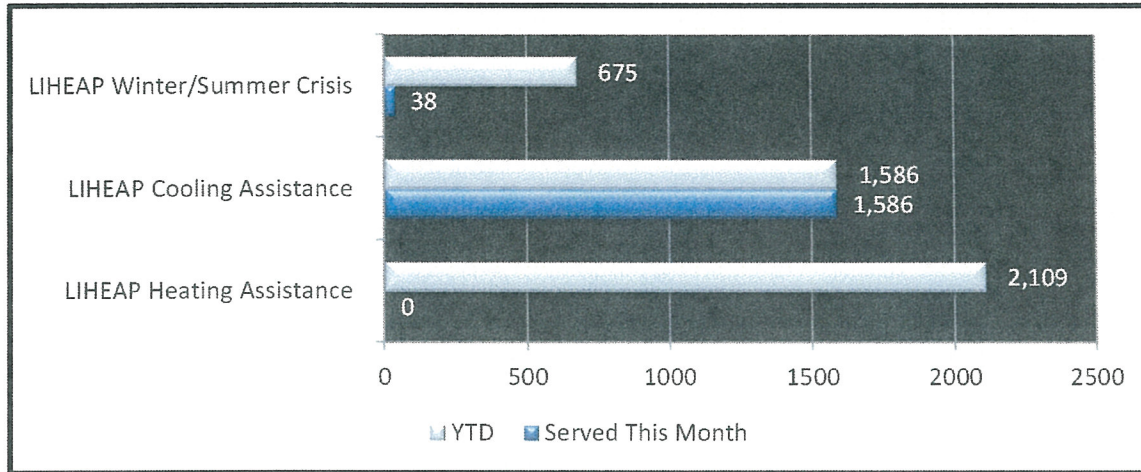
### BIA Social Services :





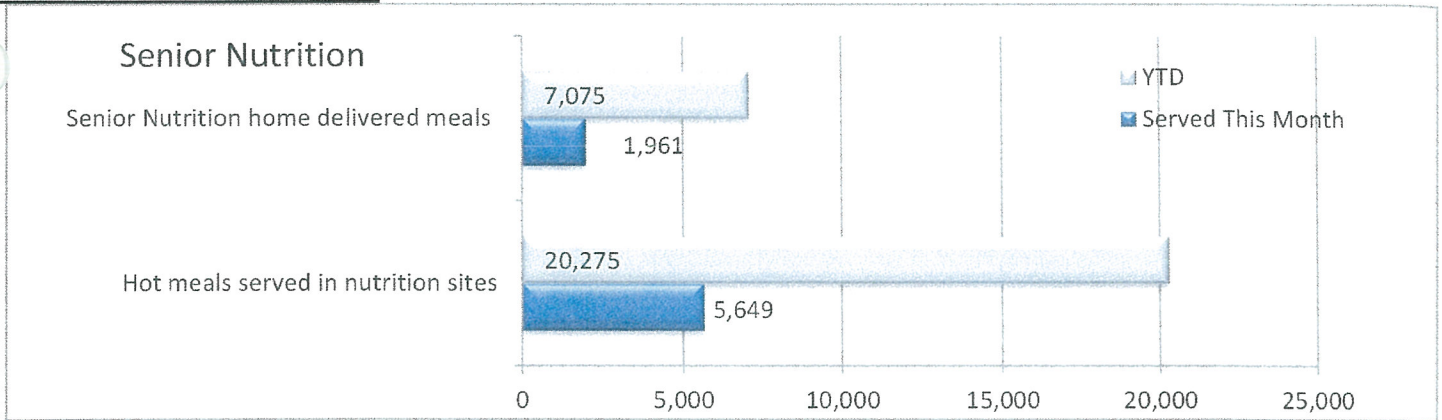
## FAMILY ASSISTANCE DEPARTMENT

### LIHEAP:

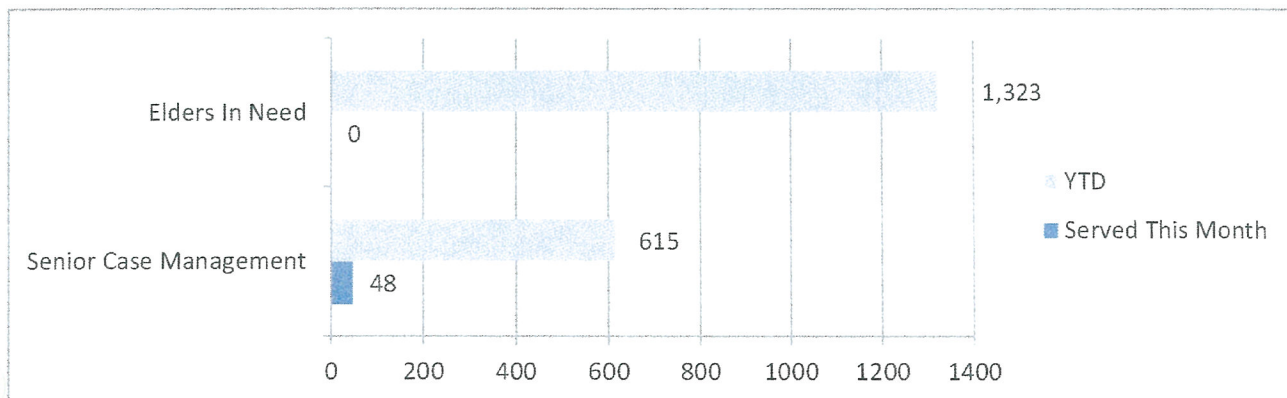


\*(LIHEAP COOLING ASSISTANCE) Program starts in December and ends in February

### Elder Services :



\*Program starts in April

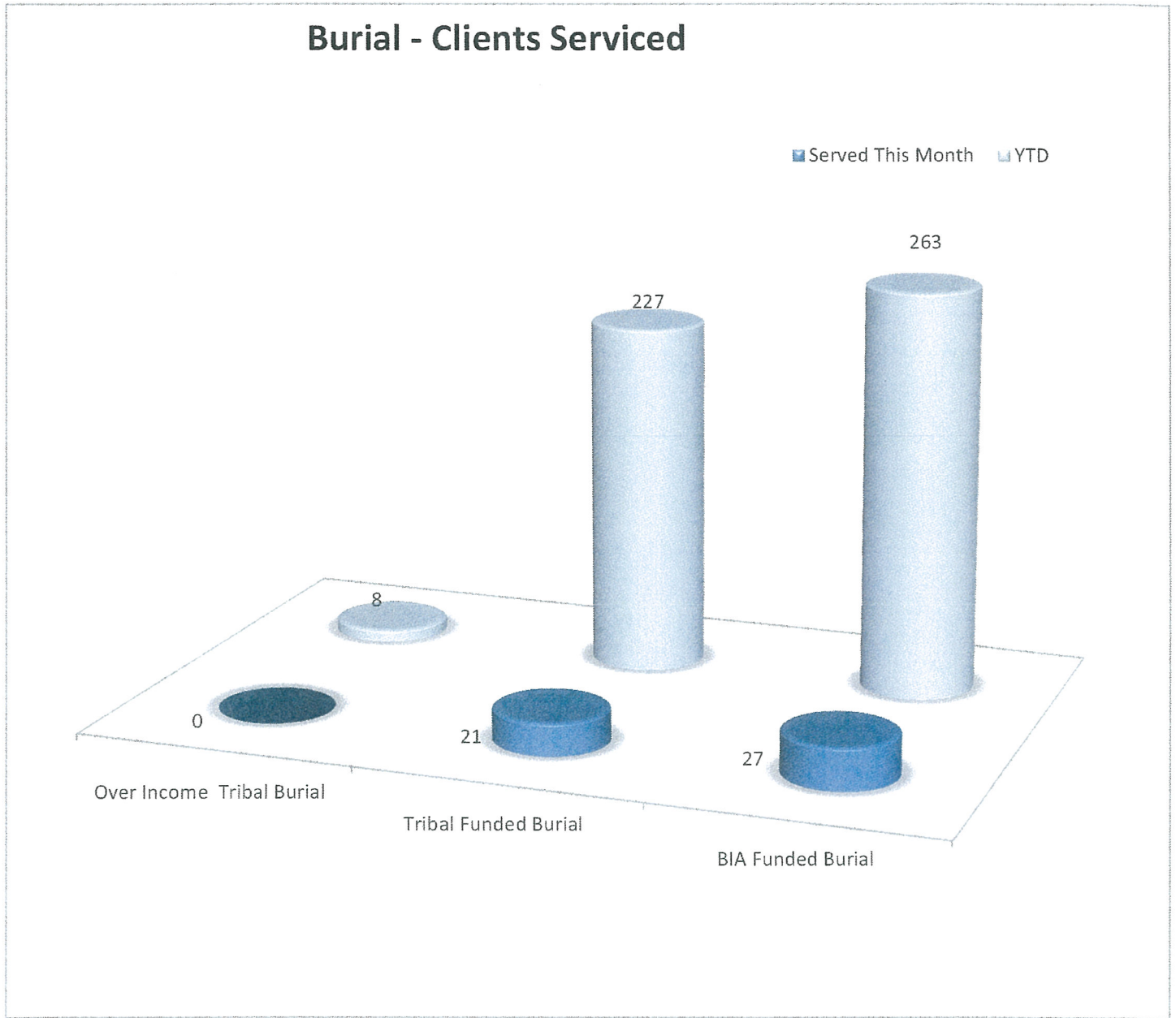


\*Elders In Need Monies are dispersed in February and August.



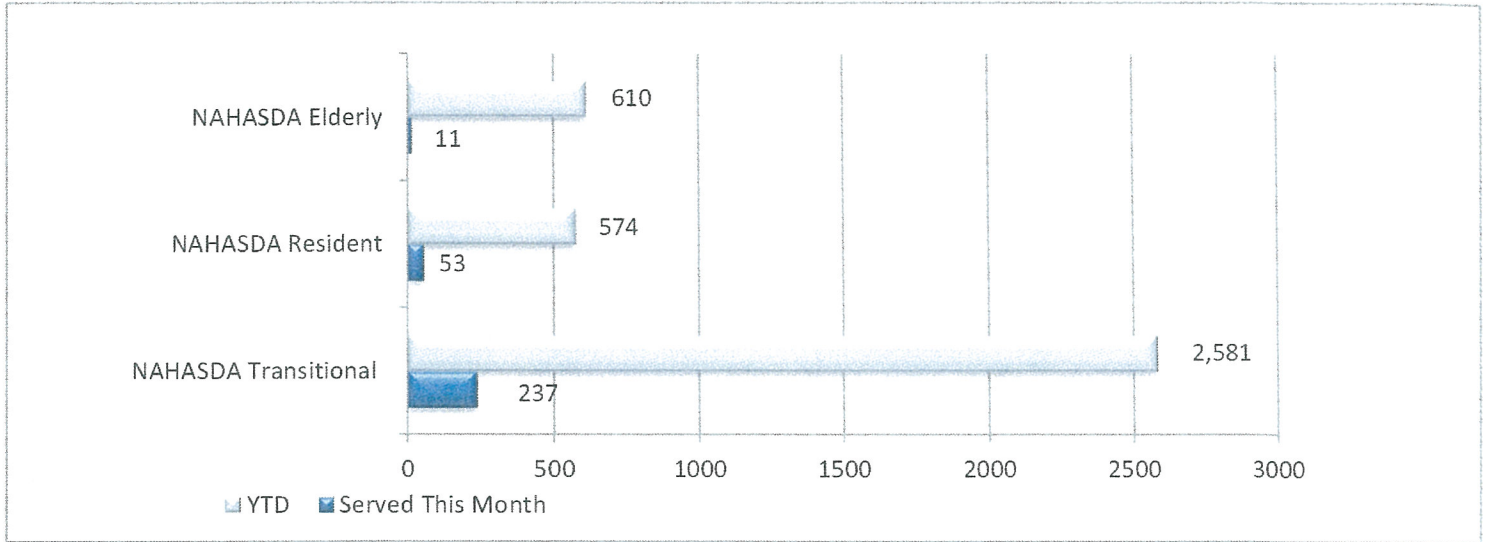
**FAMILY ASSISTANCE DEPARTMENT**

**Burial Assistance :**

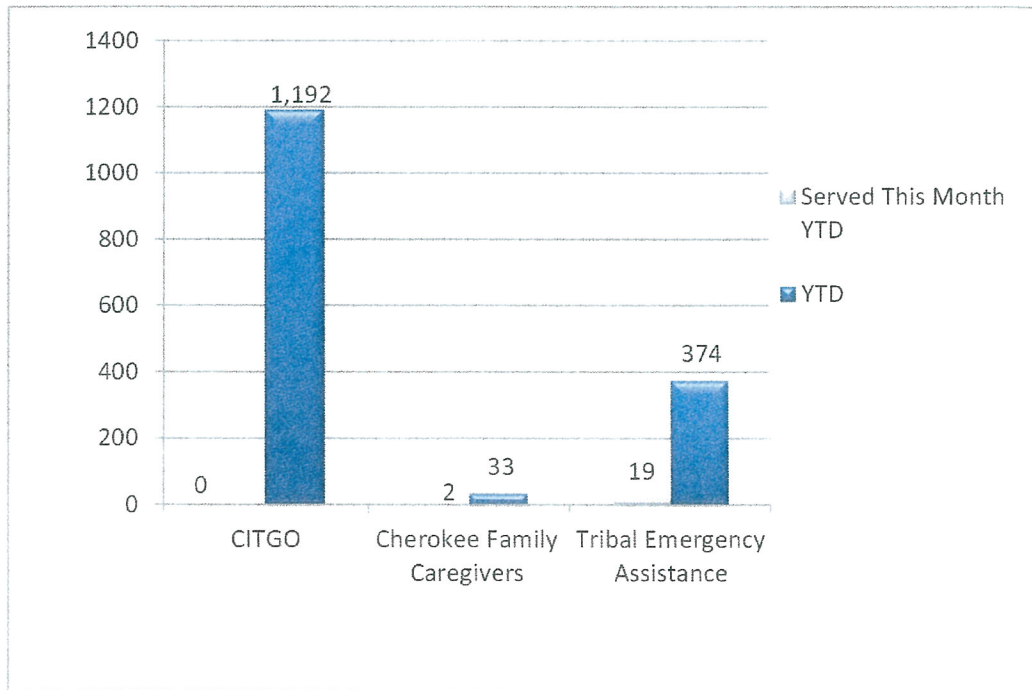


## FAMILY ASSISTANCE DEPARTMENT

### NAHASDA :



### Family Assistance :



## CHEROKEE FIRST

Deputy Executive Director - Barbara Foreman

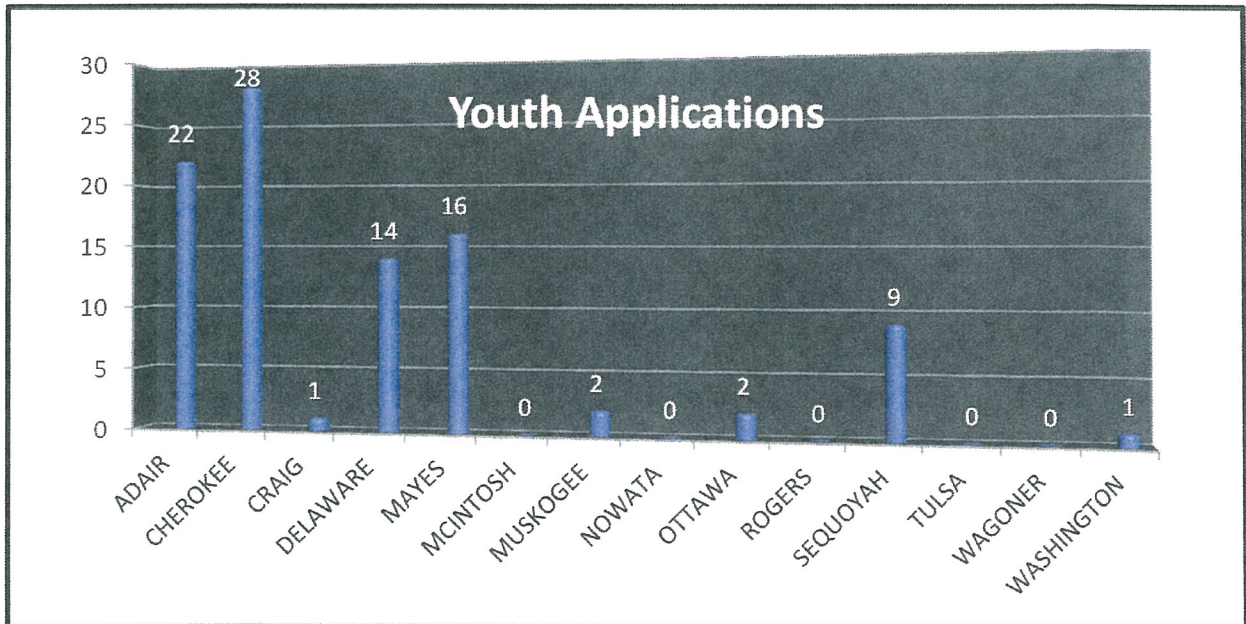
Number of Employees	3
Number of Vacancies	0
Number of Volunteers	0

Programs
Reception
Community Youth

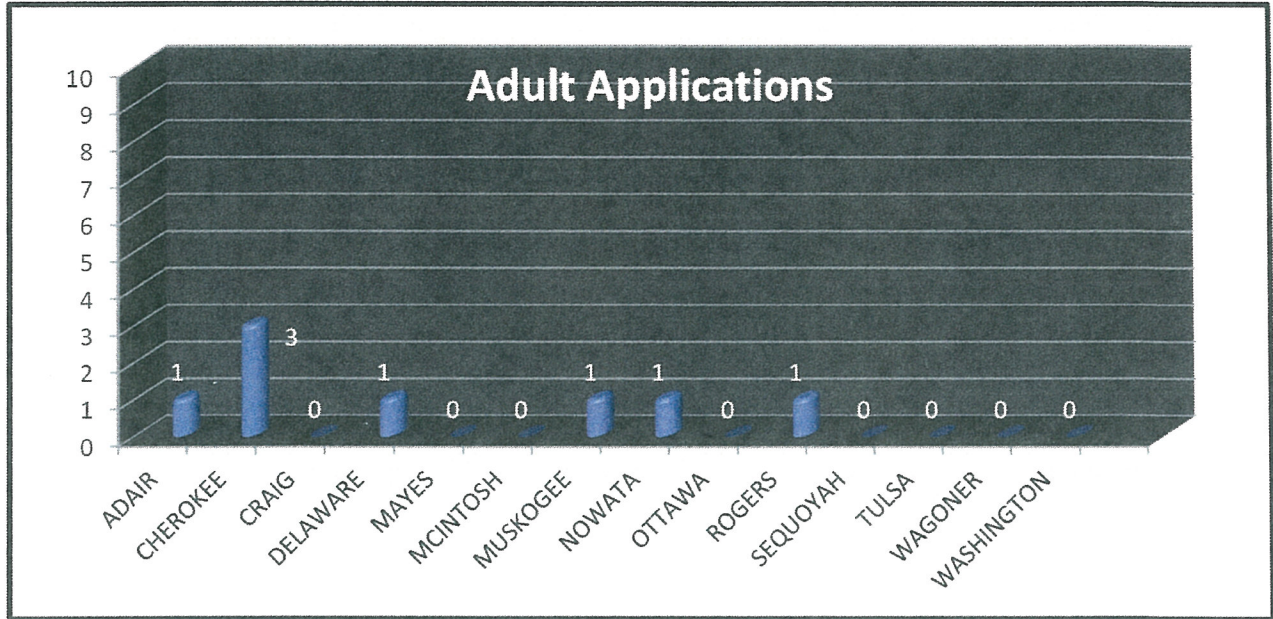
### Reception :

Total Walk Ins/Phone Calls Taken	2822
Total Applications Taken	103

### Community Youth :



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Overview of Community Leadership Program Applications

Total Youth	95
Total Adult	8

Monthly Total Amount Distributed

July	\$ 20,600.00
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# CHEROKEE NATION TRIBAL COUNCIL

## COMMUNITY SERVICES COMMITTEE REPORT

**Group:** Community Services      **Month/Year of Report:** August 2015

**Executive Director:** Ron Qualls      **Phone:**      **E-mail:**

### I. Budget Highlights

1. Tribal Individual Water/Sewer Funds 77% expended (Have reached budget edit level so no additional contracts can be issued unless additional funds are received)
2. Tribal Community Water/Sewer Funds 85% expended
3. Submitted SDS List to IHS for FY2016 funding

### II. Program Highlights

#### a.) Balanced Scorecard Measures

1. Trained 74 food handlers
2. Repaired sewer and/or water facilities for 37 homes
3. Installed sewer and/or water facilities for 12 homes

#### b.) Accomplishments

1. Held Final Inspection for Colcord WL Project
2. Gore WTP approximately 85% complete.
3. Hwy 82C Waterline project progressing. Approximately 21,120 LF complete.
4. Locust Grove water loss study about 70% complete
5. Cherry Tree Lift Station bids opened. Contract Awarded to Bronze Oak Construction
6. Met with Marble City and engineer about consent order
7. Assisting Cherokee Co RWD # 7 and Sequoyah Co RWD # 3 with flood damage
8. Working with Oaks PWA on wastewater I&I issues.

#### c.) Future Plans

1. Preparing to bid out for contracts to install aerobic systems and water wells in FY 2016

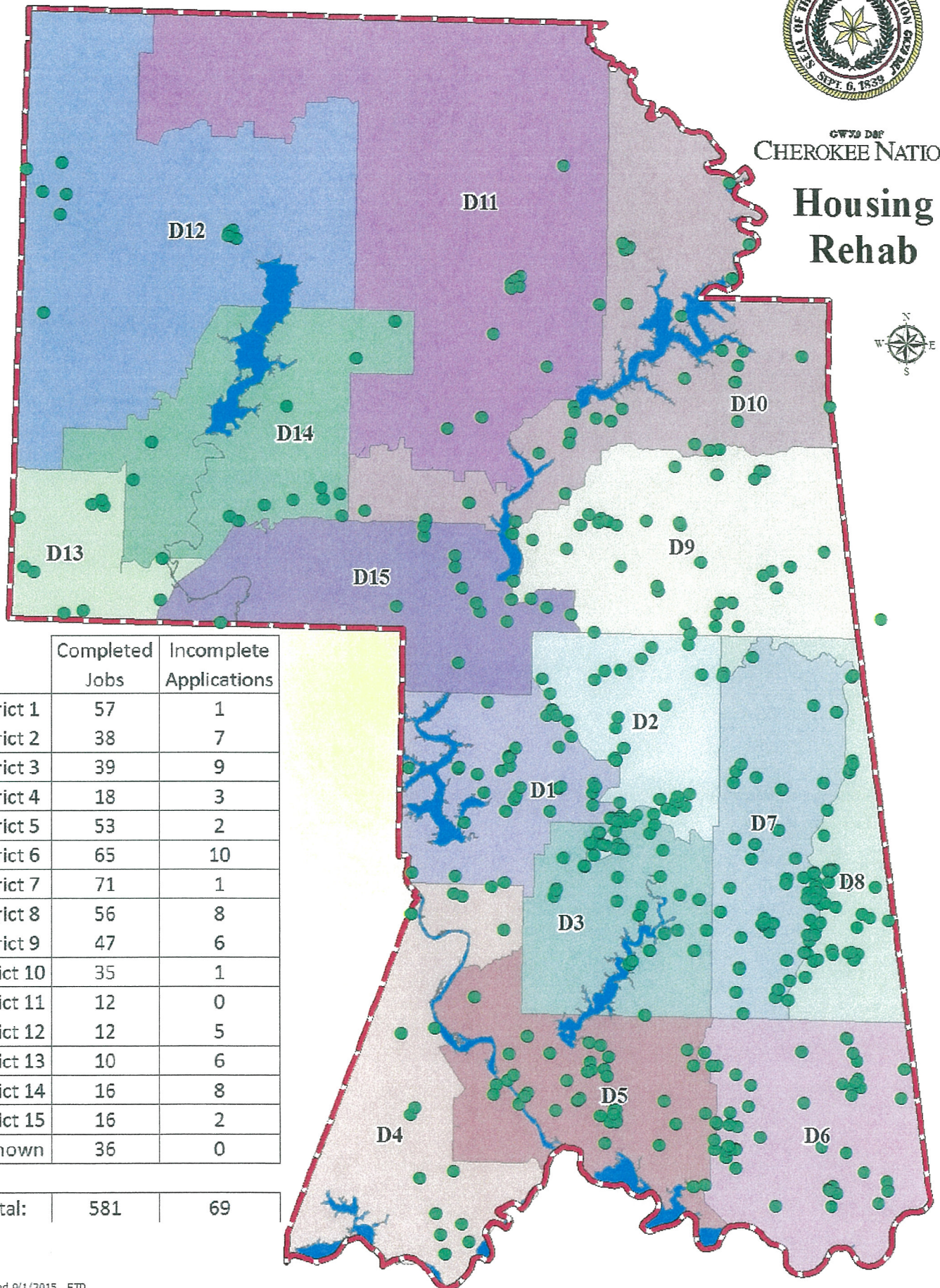
Rehab/Emergency/Handicap Accessibility/LBP				
Month/Year of Report: October 01, 2014 Thru August 28, 2015				
County	Incomplete Application Submitted	Completed Applications Submitted	Completed Jobs this Month	Total Jobs Completed FY 2014
Adair	9	42	15	121
Cherokee	6	44	11	131
Craig	0	7	1	8
Delaware	11	10	13	68
Mayes	6	12	8	55
McIntosh	0	4	0	0
Muskogee	3	3	6	29
Nowata	0	5	0	9
Ottawa	1	1	1	8
Rogers	8	3	0	12
Sequoyah	12	23	25	122
Tulsa	9	2	0	8
Wagoner	1	2	1	2
Washington	2	5	1	8
Total	68	163	82	581

Force Account has 40 open work orders and is working on 12 jobs. We currently have 61 jobs posted on the web site of which 16 have been rebid in the last 3 weeks due to no bids.



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# Housing Rehab



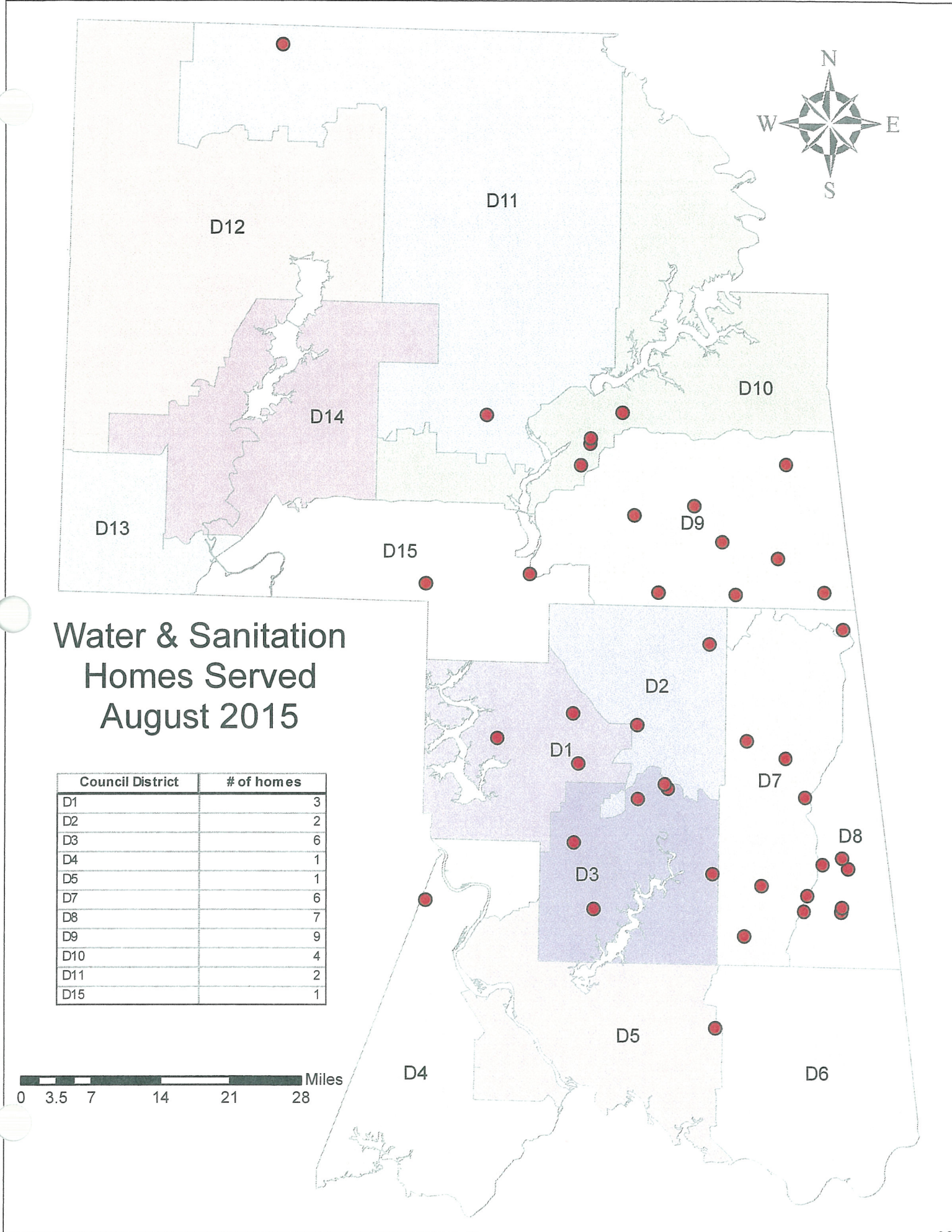
	Completed Jobs	Incomplete Applications
District 1	57	1
District 2	38	7
District 3	39	9
District 4	18	3
District 5	53	2
District 6	65	10
District 7	71	1
District 8	56	8
District 9	47	6
District 10	35	1
District 11	12	0
District 12	12	5
District 13	10	6
District 14	16	8
District 15	16	2
Unknown	36	0

<b>Total:</b>	<b>581</b>	<b>69</b>
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Map created 9/1/2015 ETD  
 Map Disclaimer: Information on this map is from multiple sources and is to be used for graphic display and general planning purposes only. Data accuracy cannot be guaranteed. Questions about this map, its sources, and intended use should be directed to the Cherokee Nation GeoData Center.

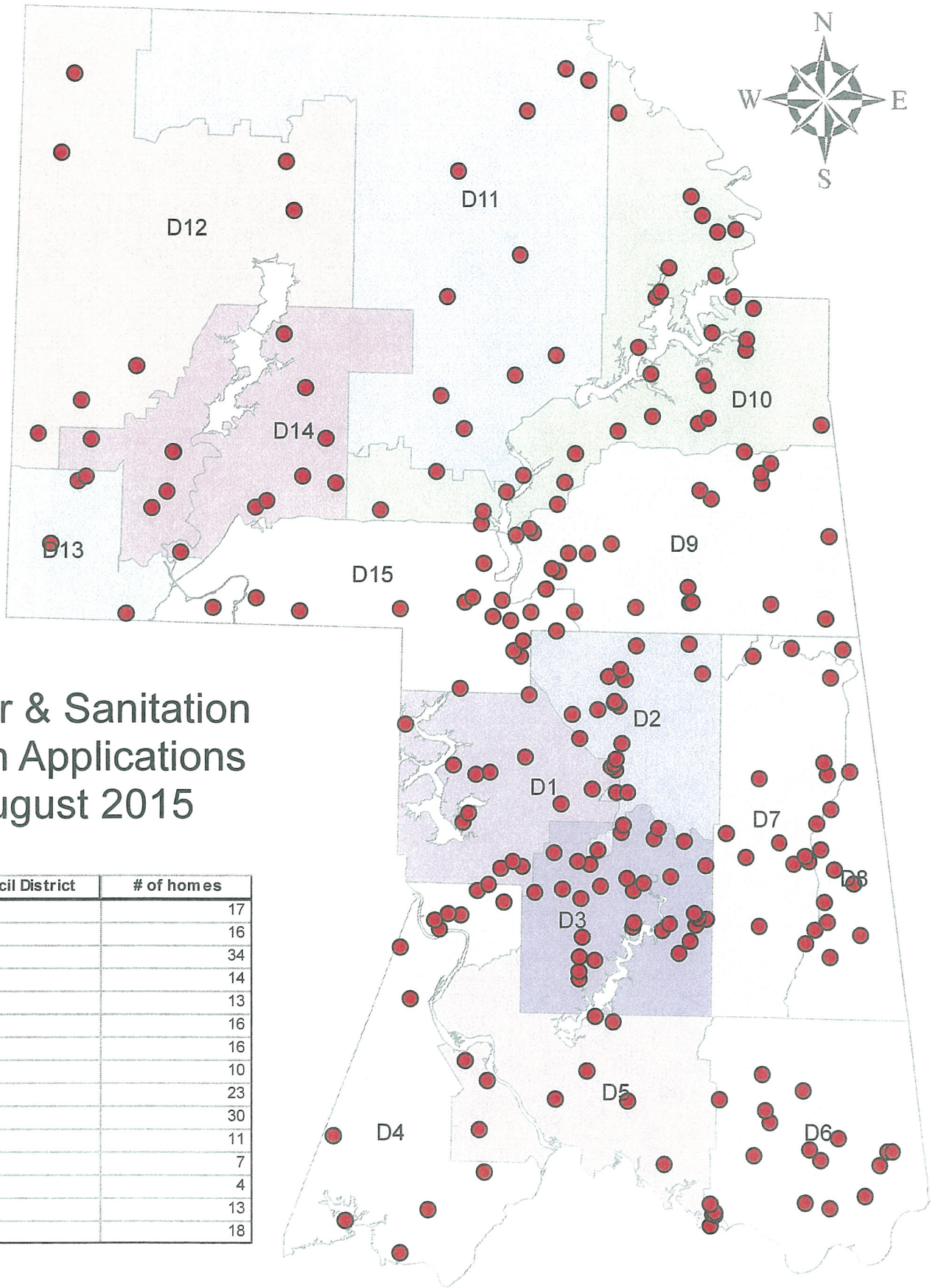






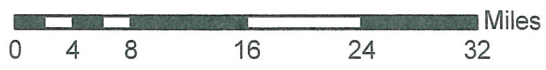
## Water & Sanitation Homes Served August 2015

Council District	# of homes
D1	3
D2	2
D3	6
D4	1
D5	1
D7	6
D8	7
D9	9
D10	4
D11	2
D15	1



# Water & Sanitation Open Applications August 2015

Council District	# of homes
D1	17
D2	16
D3	34
D4	14
D5	13
D6	16
D7	16
D8	10
D9	23
D10	30
D11	11
D12	7
D13	4
D14	13
D15	18



CHEROKEE NATION TRIBAL COUNCIL  
COMMUNITY SERVICES COMMITTEE REPORT

Group: Housing Authority Month/Year of Report: September, 2015  
 Executive Director: Gary J. Cooper  
 Deputy Director: Erna Reeves Phone: 918-456-5482

**MAP Foreclosure Report**

Case Number	County	Foreclosure Notice Received	Date Assistance Received	Type of Assistance	Amount Due HACN
<i>None to report</i>					

*Reflects only those where HACN is the mortgage holder (pre-May'08)*

**Public Disclosures:**

As required by 24 CFR Part 1000.30, services provided to Cherokee Nation Housing Services Employees and Employee relatives from funds received pursuant to the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA), shall be publicly disclosed.

*The following applicants have been determined eligible for participation.*

**LOW RENT APARTMENT:**

The following employee and/or relatives were approved to receive services for Low Rent Apartment pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

**HOMEOWNERSHIP:**

The following employee and/or relatives were approved to receive services for Homeownership program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

**RENTAL ASSISTANCE/TEMPORARY RENTAL ASSISTANCE/COLLEGE HOUSING:**

The following employee and/or relatives were approved to receive services for Rental Assistance program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

Kyle McCarter, son of Dewayne McCarter of CN Housing Rehab

**NEW CONSTRUCTION HOMEOWNERSHIP PROGRAM: *(Non-NAHASDA Program)***

The following employee and/or relatives were approved to receive services for the New Construction Homeownership program pursuant to guidelines set forth in the HACN Policy as approved by the Board of Commissioners.

Sheldon Cowart, son of Benjamin Cowart of CNB

Kelli Fielden, employee of HACN



*Keys to a brighter future*

## **Announcements**

### **Board of Commissioners Meeting:**

Tuesday, September 22nd at 5:30 - Regular Meeting

Tuesday, October 27th at 5:30 - Regular Meeting

### **Office Closures:**

Sept

7 Labor Day

All offices and staff of the HACN may be reached through the main office number, regardless of their office location. The local and toll free numbers are:

**918-456-5482**

**800-837-2869**

**Housing Authority of the Cherokee Nation  
Month Ending: July, 2015**

**Current Program Participants:**

County	Rental/Assistance				Homeownership		Loans		Totals		
	Community Shield Insurance	Low Rent Apartments	Rental Assistance (RAP)	Temporary Assistance (TAP)	College Housing Programs	Home-ownership Programs	New Construction Homes	Title VI Mortgage Program	Assumable/Other Mtg. Program	Total Housing Participants	% of Participants
Adair	470	152	115	1	0	121	32	18	1	910	15%
Cherokee	545	173	320	13	0	287	71	63	6	1,478	24%
Craig	43	52	28	1	0	12	6	2	0	144	2%
Delaware	341	112	77	0	0	95	32	22	0	679	11%
McIntosh	12	N/A	0	0	0	6	2	0	0	20	0%
Maries	231	122	74	0	0	66	19	16	0	528	8%
Muskogee	141	50	61	1	0	54	15	18	0	340	5%
Nowata	27	41	28	0	0	10	15	2	0	123	2%
Ottawa	18	N/A	1	0	0	7	2	5	0	33	1%
Rogers	138	75	188	10	0	85	20	43	5	564	9%
Sequoyah	540	N/A	208	13	0	187	19	58	3	1,028	16%
Tulsa	60	N/A	102	8	0	25	2	3	0	200	3%
Wagoner	11	N/A	0	0	0	63	1	1	0	76	1%
Washington	29	37	39	2	0	27	6	3	0	143	2%
<b>Total:</b>	<b>2,606</b>	<b>814</b>	<b>1,241</b>	<b>49</b>	<b>0</b>	<b>1,045</b>	<b>242</b>	<b>254</b>	<b>15</b>	<b>6,266</b>	<b>100%</b>
			1,290			1,287		269			

**Current Applications:**

County	Mortgage Assistance	NAHASDA Home-ownership	Community Shield Insurance	Low Rent Apartments	Rental Assistance	New Home Construction	% NHCP	Total Apps	% of Total
Adair	0	24	10	203	139	109	7%	485	12%
Cherokee	0	22	19	235	318	415	26%	1,009	25%
Craig	0	3	0	35	17	27	2%	82	2%
Delaware	0	11	8	168	103	169	11%	459	11%
McIntosh	0	0	0	0	0	13	1%	13	0%
Maries	0	4	4	78	79	125	8%	290	7%
Muskogee	0	26	3	65	78	131	8%	303	7%
Nowata	0	1	2	35	18	32	2%	88	2%
Ottawa	0	1	0	0	9	20	1%	30	1%
Rogers	0	9	9	120	128	115	7%	381	9%
Sequoyah	0	29	15	0	193	227	14%	464	11%
Tulsa	0	3	1	0	151	114	7%	269	7%
Wagoner	0	4	0	0	11	27	2%	42	1%
Washington	0	2	2	70	54	44	3%	172	4%
<b>Total:</b>	<b>0</b>	<b>139</b>	<b>73</b>	<b>1,009</b>	<b>1,298</b>	<b>1,568</b>	<b>100%</b>	<b>4,087</b>	<b>100%</b>

*Mortgage Assistance applications transferred to CN Commerce in April, 2014*

**New Construction Homeownership Program  
Development Files Processing**

Month of:  
July, 2015

County	Applications		Processing							Construction		In Processing	Land Development	Under Construction	Construction Complete		
	Waiting List	App Problem	App Processing	Stg I		Stg II		Stg III		Stg IV						Under/Ready Const	Construction Complete
				Prelim Review	Site Inspect	Problem Files	Survey Pending	Survey Rec'd	Process Closing								
Adair	41	2	14	4	4	3	0	1	14	24	32	16	26	24	32		
Cherokee	274	4	22	12	5	2	2	5	30	53	75	26	56	53	75		
Craig	13	0	0	0	0	0	4	2	7	1	6	0	13	1	6		
Delaware	60	4	23	7	2	1	4	1	27	24	33	27	42	24	33		
McIntosh	10	2	0	0	0	0	0	0	2	0	2	2	2	0	2		
Mayer	60	0	22	2	2	0	5	0	16	7	22	22	25	7	22		
Muskogee	87	0	6	1	2	0	0	0	11	18	17	6	14	18	17		
Nowata	11	0	3	1	1	2	0	2	6	6	15	3	12	6	15		
Ottawa	14	0	1	0	0	0	0	0	3	3	2	1	3	3	2		
Rogers	88	0	2	1	1	1	3	2	5	12	20	2	13	12	20		
Sequoyah	117	0	17	10	9	3	1	2	18	49	20	17	43	49	20		
Tulsa	105	0	1	0	0	0	1	0	2	2	2	1	3	2	2		
Wagoner	24	0	0	0	1	0	0	0	1	2	1	0	2	2	1		
Washington	32	0	3	1	0	0	0	1	1	6	6	3	3	3	6		
<b>Total:</b>	936	12	114	39	27	12	20	16	143	207	253	126	257	207	253		
			126				257			460			843				

**STAGE I:**  
Copies of Deed(s), etc.  
Check Floodmaps/Floodplain  
Identify Utility Companies  
Contact for Site Inspection

**STAGE II:**  
Visit Site  
Identify/Propose Site Plan  
Identify/Propose Utilities  
Identify/Propose Lateral Field  
Identify/Propose Easement(s)  
Deliver Utility Assurance Letters  
Request Abstract from participant

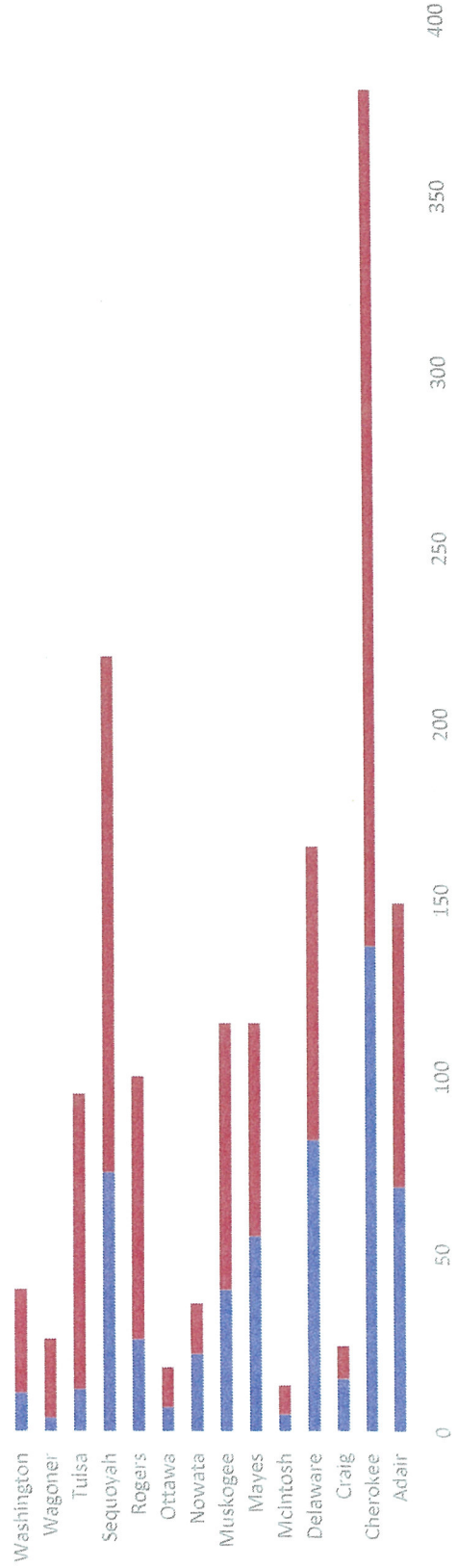
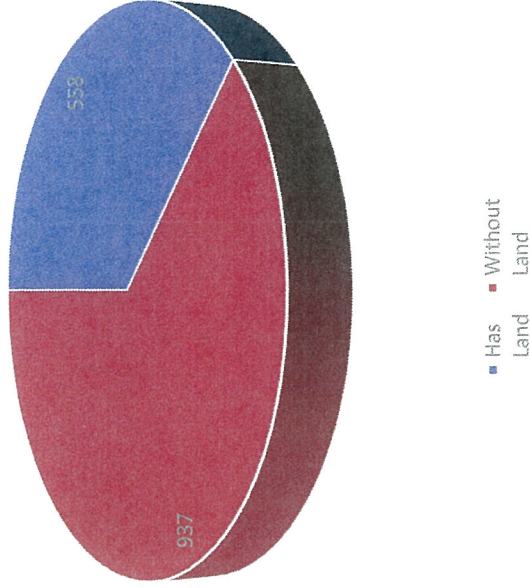
**STAGE III:**  
Order/Receive Survey  
Order/Receive Perc Test  
Receive Utility Assurance  
Receive Abstract from participant

**STAGE IV:**  
Survey Review / Identify Barriers / Process for Closing

## New Construction Homeownership Program Application Data

**By Has Land/Does not have land:**

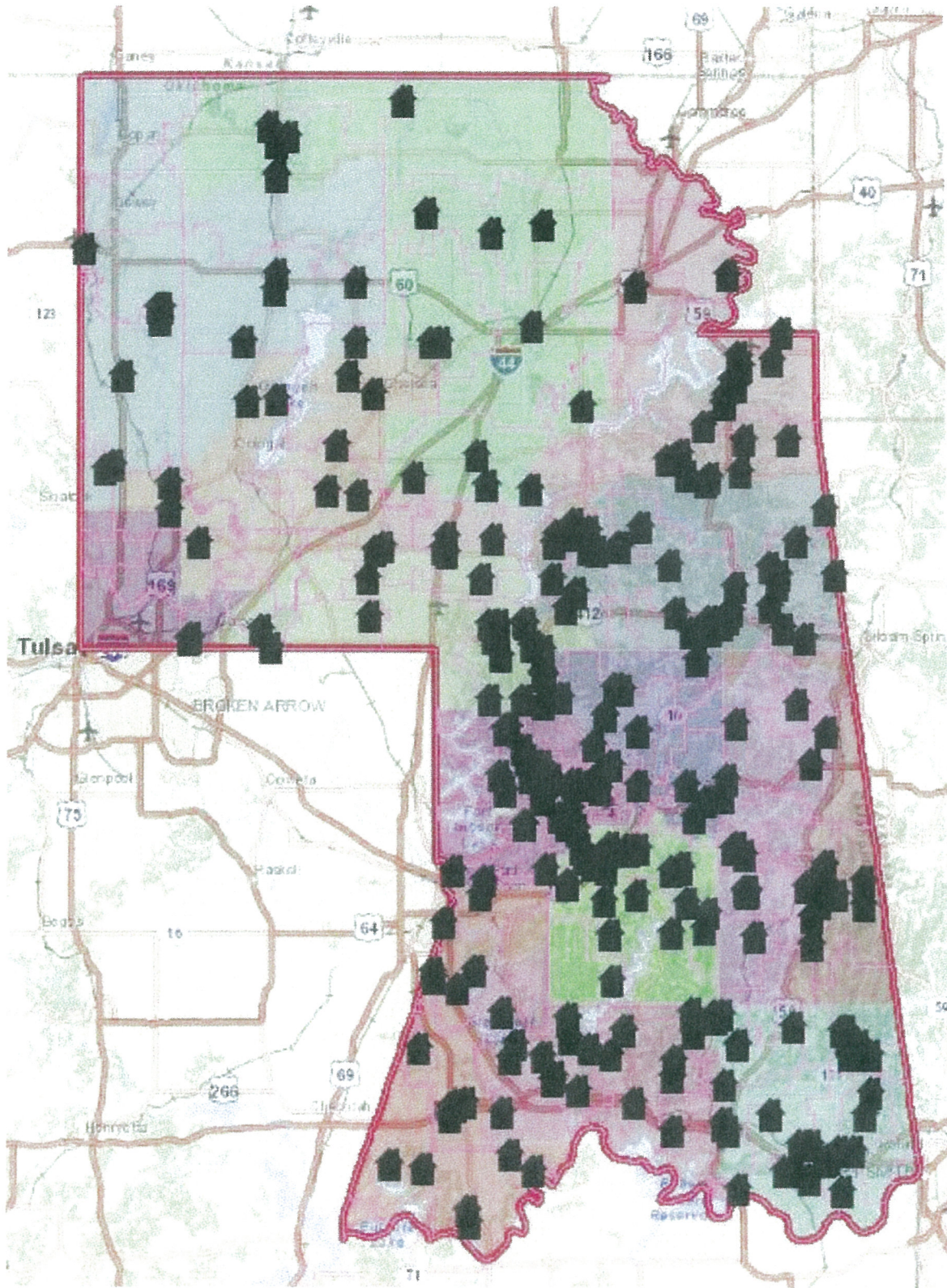
County	Has Land	Without Land	% With Land	% W/O Land	Total Apps
Adair	69	80	46%	54%	149
Cherokee	137	243	36%	64%	380
Craig	15	9	63%	38%	24
Delaware	82	83	50%	50%	165
McIntosh	5	8	38%	62%	13
Mayes	55	60	48%	52%	115
Muskogee	40	75	35%	65%	115
Nowata	22	14	61%	39%	36
Ottawa	7	11	39%	61%	18
Rogers	26	74	26%	74%	100
Sequoyah	73	146	33%	67%	219
Tulsa	12	83	13%	87%	95
Wagoner	4	22	15%	85%	26
Washington	11	29	28%	73%	40
<b>Total:</b>	<b>558</b>	<b>937</b>	<b>37%</b>	<b>63%</b>	<b>1,495</b>



Statistics as of: April 28, 2015



## HACN New Construction Program



*The above map is a representation of locations that the HACN has inspected sites for and/or built new homes on the New Home Construction Program.*

**CHEROKEE NATION TRIBAL COUNCIL**  
**COMMUNITY SERVICES COMMITTEE REPORT**

**Group:** Community Services/Road and Transit Dept.      **Month/Year of Report:** Sept 2015

**Group Leader:** Ron Qualls   **Phone:** 918-453-5248   **E-mail:** ron-qualls@cherokee.org

**I. Budget Highlights:**

- a.
- b.

**II. Program Highlights**

**a) Accomplishments:**

**b) Future Plans/New Initiatives**

**c) Status on Other Projects:**

**ADAIR COUNTY PROJECTS:**

1. Chewey Road – Designer: Red Plains Engineering. RP working on 90% completion. R/W will submit for appraisals as needed.
2. Dahlongegah South – Designer: Holloway Updike & Bellen HUB. 90% checked plans were returned for revisions on 5/14/14. Roads R/W supplied Adair County commissioner with a Notice of Interest letter to be mailed to the residents along the road.
3. Bell North – Designer: Red Plains Engineering. RP working on 90% plans.
4. CNI Industrial Access – Designer: D. Moore Designer Bid opening was held December 9, 2014 at 10:00 a.m. Glover & Associates has been selected as contractor for this project. Pre-Construction meeting was held February 3, 2015. Construction proposed to start on April 20, 2015.- - construction underway working on subgrade and pipe placement aggregate base being placed on west end. 15% complete
5. Dahlongegah West- Designer: Holloway Updike & Bellen. R/W is complete with research of ownership. Awaiting 30% set of plans.
6. Lyon Switch – Designer: J. Shehi. HUB Engineering submitted 30% review on 11/19/14. HUB Engineering is about 75% complete with hydrology
7. Malloy Hollow– Designer: D. Moore. HUB Engineering Submitted Final Plans 6/15/2015. Holloway has completed their review and has signed Title Sheet.
8. North Salem (Bethel Road) – Designer: Red Plains. RP are working on 90% Plans.
9. Smith Hollow – Designer: Red Plains Engineering. RP are working on 90% Plans. R/W will submit for appraisals as needed.

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10. Bell School South – Designer: A. Harris - Sent task order to Guy Engineering on 8/12/14 for pavement design, hydraulic study, check, and sign off on project.
11. Rocky Mountain School Loop- Designer: D. Moore - Sent task order to Guy Engineering on 8/11/14 for pavement design, hydraulic study, check, and sign off on project.
12. Honey Hill Phase I – Designer: HUB Engineering – Design plans are complete. The condemnation monies of \$16,310.00 have been paid to every party in the condemnation. Awaiting word from ADA Jacob Howell about what is the next step for us to proceed to construction. Next court docket is set for September 15, 2015 at the Adair County Courthouse. Utility letters were sent out for estimates for relocation.
13. Bunch Road – Designer: Nickle & Associates - R/W has completed ownership research and sent it to Nickle & Associates 7/11/14. Decision was made to only do the portion from the BOP and stopping before the first railroad crossing. New task order was issued on 9-18-14 for the revised length of project.
14. Oak Ridge Road and Oak Ridge Extension – Designer: CGA Engineering. R/W has completed ownership research for Oak Ridge and mailed it 2/28/14. CGA will be doing the research for Oak Ridge Extension. 30% plans were submitted on November 14, 2014. Completed check and returned to CGA on 5/12/15.
15. Sally Bull Hollow – Designer: Guy Engineering. R/W submitted the ownership research to Guy Engineering 12/17/13. 25% of preliminary design has been completed. Met with Guy Engineering on October 07, 2014 to review options on for bridge to replace low water crossing.
16. The following projects are pending design –
  - Chance Road
  - Greasy Rehab
  - Bidding Springs Road
  - Lyon South Road

**CHEROKEE COUNTY PROJECTS:**

1. Dreadfulwater Road – Designer: A. Harris. Check complete and 30% Plan in Hand conducted on 4/29/14. Revisions were made from Plan in Hand. After the Preliminary Community Meeting held on September 18, 2014 the Roads department received one comment form from a concerned landowner. Plans are approximately 75 % complete.
2. Hulbert-Lost City – Designer: A. Harris. Coordination with utility companies are underway. Final revisions of design were submitted 4/9/15.
3. Lost City Road – Designer: Holloway Updike & Bellen. Right of way research is complete. Plans are 60% complete.

**CHEROKEE NATION TRIBAL COUNCIL**  
**COMMUNITY SERVICES COMMITTEE REPORT**

4. Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Sent 90% check to HUB for revisions and final plans. ABB survey was positive. Construction will be postponed until we get a negative test. R/W started acquisition 7/8/14, out of 129 parcels 102 parcels have been acquired.
5. Tenkiller School –Designer: Red Plains. Plans are complete. Completed acquisition as of June 18, 2013. Ozark Electric, AT&T, NOPFA, Windstream, and RWD#7 have completed relocation. Plans being finalized and advertisement will be forthcoming.
6. Ross Street- Designer: D. Moore - Survey is complete. Preliminary design is started. Attended the Infrastructure kick off meeting to allow CN departments and the City of Tahlequah to share with the Project Team for Hastings new hospital to share their knowledge of site issues. Still waiting to know where Hasting plans for driveway entrance. Waiting for Pavement design and hydrology from CGA.
7. Mud Valley Road – Began preliminary design criteria. Preliminary meeting was held on February 17, 2015, 6:00 PM at the Cherokee Elder Center on 4<sup>th</sup> street. Roads department have received numerous Public comment forms back. At this time they are being analyzed.
8. The following projects are pending design:
  - Job Corps Access Road
  - 4-Mile Road

**CRAIG COUNTY PROJECTS:**

1. NS-4340 Road - Designer: Guy Engineering (Contracted through the county). Held preliminary community meeting for the project 4/15/14 at the White Oak school cafeteria. R/W videoed the project and sent a copy of the video to Guy Engineering. 7/8/2015 – R/W received Trust & Restricted documents from Guy Engineering for check. Currently preparing a list of corrections needed on the documents. Received Geotechnical Report on 8/4/14. Project design 70% complete. Field meeting for utility relocation will be May 5, 2015.
2. NS-4410 Road (7<sup>th</sup> Street/Turnpike Bridge) – Designer: Guy Engineering (Contracted through the county). Cherokee Nation has signed the agreement between Cherokee Nation, Craig County, and ODOT.

**DELAWARE COUNTY PROJECTS:**

1. D0525 Road – Designer: Scott & Associates. Submitted 30% plans, hydrology, and geotechnical report. Had 30% plan in hand on April 8, 2015.
2. Jay/Kenwood Bridges (Bridges 53, 67, 68, and 71) - Designer: Rose & McCrary, P.C. Project was bid and three bids were received March 4, 2014. Paradigm was the lowest responsible bid at \$5,592,242.85. Construction began June 9 2014 project 73%. Meeting with HUB on 6/25/15 for pavement design.
3. Kansas-Bull Hollow – Designer: Scott & Associates. 60% Plan in Hand was conducted on April 8, 2015. R/W finished checking all other documents. R/W

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COMMUNITY SERVICES COMMITTEE REPORT**

received the utility easements and exhibits 5-20-15. 7/8/2015 R/W is currently checking the utility documents.

4. Kansas Dry Creek Project- Designer: Holloway Updike & Bellen. 90% plans were submitted for review on 5/10/2013. Meeting was held with HUB and Flood Plain Administrator on December 17, 2014 about Zone A issues. Still working on resolving this problem. R/W will submit for appraisals as needed.
5. Leach/Kenwood Road – Designer: D. Moore. R/W acquisition complete. Sent floodplain permit in for approval on 1/28/15. Final review and preparing contract for bid.

**MAYES COUNTY PROJECTS:**

1. Wickliffe Bridge (Salina/Kenwood)- Designer: Guy Engineering (Contracted through the county). Contractor Bronze Oak work began 7-9-14 project 66%
2. Chimney Rock Hollow I & II – Designer: Guy Engineering (Contracted through the county). Received 30% plans on 3/10/14.
3. Murphy Bridge (Bridge 108) – Ribbon Cutting ceremony was held June 22, 2015. Present was the Principle Chief Bill John Baker, Deputy Chief Joe Crittenden, TCM Denise Taylor, Mayes County Commissioners Darell Yoder and Kevin Whiteside , and Brian Kellogg with Kellogg Engineering,

**MUSKOGEE COUNTY PROJECTS:**

1. Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Sent 90% check to HUB for revisions and final plans. ABB survey was positive. Construction will be postponed until we get a negative test. R/W started acquisition 7/8/14, out of 129 parcels. 102 parcels have been acquired.
2. Ross Road Rehab – Designer: D. Moore. Construction 100% complete. A final inspection and ribbon cutting was performed on July 22<sup>nd</sup>.
3. Texanna Road – Designer: TBD. R/W is currently doing property research.

**ROGERS COYNTY PROJECTS:**

1. Sequoyah West I & II – Designer: TBD

**SEQUOYAH COUNTY PROJECTS:**

1. Moonshine Road – Designer: J. Shehi. Preliminary survey complete. Began preliminary design. Task order received 9/18/14. Project tested positive on the ABB survey. Construction will be postponed until we get a negative test.
2. Dwight Mission/Sequoyah Landing Road – Designer: TBD

**d) CHEROKEE TRANSIT SYSTEM:**

**CHEROKEE NATION TRIBAL COUNCIL**  
**COMMUNITY SERVICES COMMITTEE REPORT**

Ridership on all five current routes for the month of July 2015 are:

1. Sallisaw to Tahlequah – 193 rides
2. Pryor to Catoosa – 1,135 rides
3. Salina to Tahlequah – 134 rides
4. Stilwell to Tahlequah – 74 rides
5. Muskogee to Tahlequah – 100 rides
6. Tahlequah to Claremore – 116 rides
7. Jay to Tahlequah – 152 rides
8. Tahlequah to Catoosa – 653 rides
9. Stilwell to West Siloam Springs – 244 rides
10. Individual Demand Response Trips: 6,870

Note: Ridership reports run 2 month behind.

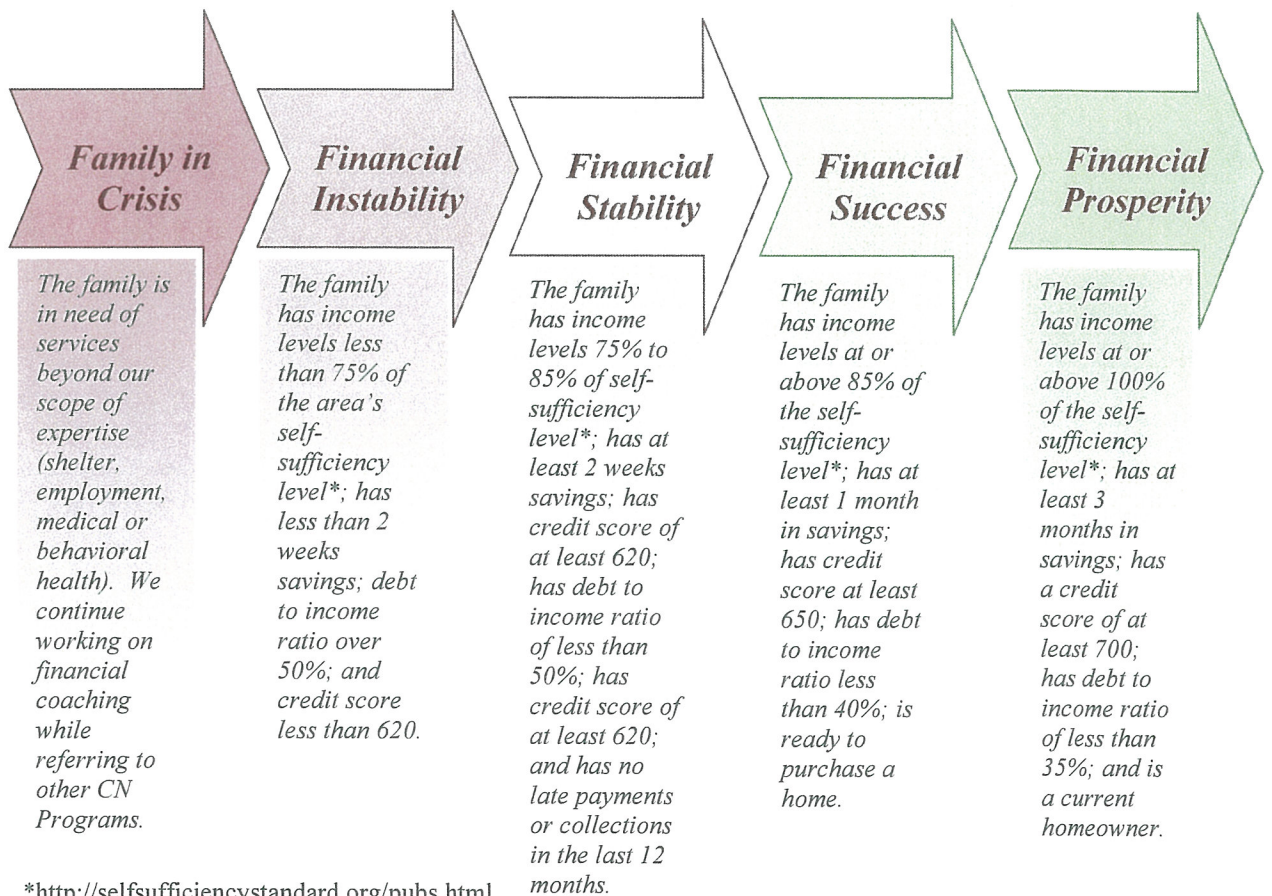
a. Program highlights

1. Mortgage Assistance Program Activity:

MAP Applicants	
Received MAP and purchased a home	131
Applications under review (application received, verifying applicant's eligibility)	137
Applicants capable of purchasing a home within the next 90 days	72
Applicants in short term financial coaching (applicant working on minor credit issues and/or small debt reduction; may be ready to purchase a home within 12 months)	106
Applicants in long term financial coaching (applicant working on significant credit issues and or major debt reduction; may be ready to purchase a home in 1 to 3 years)	326

2. We are implementing a **Financial Prosperity Spectrum** to measure financial coaching and asset building for MAP families. This tool will measure family progress toward financial prosperity based on a continuum of levels ranging from crisis mode to financial prosperity. This spectrum will be evaluated and refined over the next several months and the impact evaluation period will extend to five years post home purchase.

### MAP Financial Prosperity Spectrum



*There is nothing I have wanted more in my life than my very own home! The counsel and encouragement I received from my Credit Coach have been invaluable in taking me down this path to homeownership. With her help, I am looking forward with great happiness to closing on my dream home in two short weeks!*

*Donna Ashby, MAP client*

3. Since FY07, **620 families unable to obtain a non-predatory mortgage on their own** have completed self-sufficiency counseling and obtained a non-predatory mortgage.
4. YTD, Self Sufficiency staff members have worked with **11 families facing foreclosure**. 3 families have stopped attending the program and 1 family received a modification and saved their home, 4 families received a foreclosure prevention loan from the Small Business Assistance Center and 3 families are currently working with SBAC staff to save their home.
5. **1,098 consumer loans totaling \$1,300,041.02** have been made through the Small Business Assistance Center as of April 20<sup>th</sup>. 4 of these were **Foreclosure Prevention loans totaling \$163,768.48**.
6. **108 families have used Mortgage Assistance** to purchase a home this fiscal year.

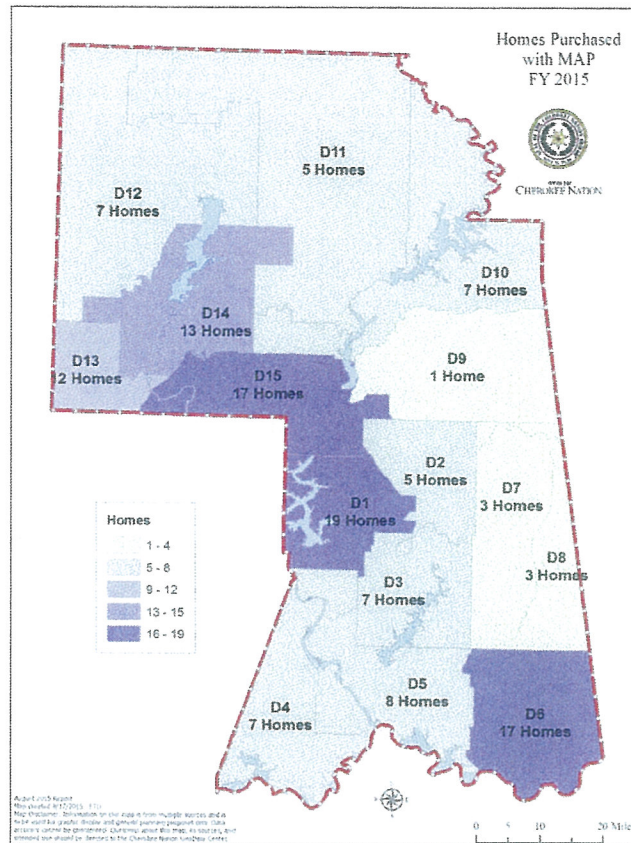
MAP used in conjunction with a HUD 184 loan	97
MAP used with other loan products	34
<b>Families Housed with Mortgage Assistance</b>	<b>131</b>

7. **MAP household averages:**

Household income	\$35,031.46
Increase in Self Sufficiency Client credit score	36 points
Debt to income including mortgage	28.2%
Debt to income ratio reduction as a result of coaching	5%
Home price	\$93,016.35



8. Mortgage Assistance usage by district:



b. Annual Goals

Objective	Metric	Year to Date Achievement Notes/Comments
Homeownership Training	# of Families Attending Homeownership Training	555
Families Increasing Financial Management Skills	# of Families Increasing Skills	573
Self Sufficiency Counseling – Household Budgeting, Debt Reduction, & Credit Coaching	# of Families Actively Pursuing Goals or Achieved Goals	566 Families a. 508 families actively pursuing goals • 2% financial prosperity • 12% financial success • 21% financially stable • 64% financially instable  58 families have completed self- sufficiency counseling and obtained a non-predatory mortgage
Match Savings Program	# Active Participants	398

c. Training Schedule

Workshops and Classes			
Date	Location	Time	Workshop
August 28	ECU Parent Meeting	TBD	Budgeting
September 3	Cherokee County DHS	TBD	Financial Literacy Class
September 10	TBD	TBD	COTTA Quarterly Meeting
September 11	Cherry Tree Head Start	TBD	Financial Literacy Class
September 14 – 15	Tahlequah	10 am to 5 pm	Homebuyers Training
September 17	ICTC	TBD	Financial Literacy Class
September 21 -23	Claremore	4 pm to 8 pm	Homebuyers Training
September 23	Tahlequah	TBD	ICW Foster Care Financial Literacy Class
September 24	Hard Rock Casino	8 am to 5 pm	Credit Counseling
September 28 – 30	Sallisaw	4 pm to 8 pm	Homebuyers Training
September 30	Tahlequah	TBD	Health Fair Booth
October 5 – 6	Claremore	10 am to 5 pm	Homebuyers Training
October 6	Cherokee County DHS	TBD	Financial Literacy Class
October 12	Webber Falls Head Start	TBD	Financial Literacy Class
October 13 – 14	Jay	10 am to 5 pm	Homebuyers Training
October 14 & 21	Sequoyah High School	1 pm to 2 pm	Financial Literacy Class
October 15	ICTC	TBD	Financial Literacy Class
October 19 – 21	Tahlequah	4 pm to 8 pm	Homebuyers Training
October 26	WSS Casino	TBD	Credit Counseling
October 27 – 28	Sallisaw	10 am to 5 pm	Homebuyers Training
October 29	Will Rogers Down	TBD	Creative Christmas Ideas
October 30	Hard Rock Casino	8 am to 5 pm	Credit Counseling
November 2 – 4	Claremore	4 pm to 8 pm	Homebuyers Training
November 6	Cherokee County DHS	TBD	Financial Literacy Class
November 10	WRD Casino	TBD	Creative Christmas Ideas
November 12	Webber Falls Head Start	TBD	Financial Literacy Class
November 14 & 21	Sequoyah High School	1 pm to 2 pm	Financial Literacy Class
November 16 – 17	Tahlequah	10 am to 5 pm	Homebuyers Training
November 17 – 19	Sallisaw	4 pm to 8 pm	Homebuyers Training
November 23	ICTC	TBD	Financial Literacy Class
November 24 -25	Annual ECU Conference	TBD	Annual ECU Conference
November 27	Catoosa	TBD	ICW Foster Care Budget Class
November 30	Hard Rock Casino	8 am to 5 pm	Credit Counseling