

An Act

LEGISLATIVE ACT 13-09

AN ACT AMENDING LEGISLATIVE ACT #19-08 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2009 – Mod. 8; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “An Act Amending Legislative Act #19-08 Authorizing the Comprehensive Budget for Fiscal Year 2009 – Mod. 8”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2009” or subsequent amendment. The cumulative total of the budget is increased by **\$9,589,447** for a total budget authority of **\$567,029,750**. The following items are identified as estimated General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated <Uses></u>	<u>Adjusted Balance</u>
A. General Fund	\$3,868,185	\$5,983,991	<\$3,906,123>	\$5,946,053
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #19-08 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This amendment changes the total amount of the comprehensive budget authorization by a net increase of **\$9,589,447** to wit:

- A. An increase in the **General Fund** budget authority of **\$3,906,123** for increased funding for Contract Health and Communications departments, as well as funding the prior year deficit on the Landfill.

- B. An increase in the **Enterprise Fund** budget authority of \$650,951 for the Landfill's prior year unfunded expenditures and the transfer of the proceeds of selling the tugboat.
- C. An increase in the **D.O.I. – Self Governance Fund** budget authority of \$305,000 related to the Delaware Agreement as well as the Competitive Projects program carryover.
- D. An increase in the **I.H.S. – Self Governance Health Fund** budget authority of \$3,728,841 related to carryover funds being reserved for future debt service obligations on the 2006 Health Series Bonds as well as a reserve for additional equipment replacement needs.
- E. An increase in the **NAHASDA** budget authority of \$1,000,000 related to the Rental Assistance program within the 2009 Indian Housing Plan.
- F. A decrease in the **Special Revenue Other** budget authority of <\$1,468> related to a carryover adjustment on a private grant.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

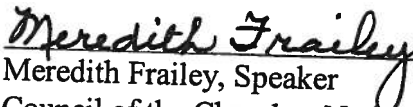
SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.


SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.


Passed by the Cherokee Council on the 15th day of June, 2009


Meredith Frailey, Speaker
Council of the Cherokee Nation


ATTEST:


Don Garvin, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 22nd day of June, 2009


Chadwick Smith, Principal Chief
Cherokee Nation

ATTEST:


Melanie Knight, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Bradley Cobb	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Absent</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Absent</u>	Julia Coates	<u>Yea</u>
Harley Buzzard	<u>Yea</u>	Jack Baker	<u>Yea</u>
Curtis Snell	<u>Absent</u>		



CHEROKEE NATION TRIBAL COUNCIL

**Doug Evans, C.P. A.,
Executive Director, Financial Oversight**

Memo

To: Jack D. Baker, Chair, Executive & Finance Committee &
Cara Cowan Watts, Co-Chair, Executive & Finance Committee

From: Doug Evans

CC: Executive & Finance Committee

Date: 05/19/2009

Re: Review of Budget Modification - 8

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. APRIL - GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
DHHS - General	Carryover reconciliation on two grants	\$145,257
U.S.D.A.	Grant increases on the WIC program	\$870,751
E.P.A.	New Superfund grant (\$104k) & c/over adj's (<\$85k>)	\$18,167
Private	Carryover budget from FY08	\$21,637
TOTAL NET GRANTS RECEIVED		<u>\$1,055,812</u>

B. MOD - 8 (11 budgets) Net Increase in budget authority - \$9,339,447:

#4: - 30,000 District Court
 #7a: + 280,000 S/G Oversight
\$9589447 Amended

General Fund: (Increase - \$3,936,123)

- (1): Communications: Requesting an increase in spending authority of \$143,861 for upgrading video production equipment.
- (2): Contract Health - Gen Fund: Requesting an increase of \$3,100,000 to double the current year discretionary subsidy for Contract Health up to \$6,200,000.
- (3): General Fund Operations: Requesting an increase of available revenues of an additional \$5,983,991 partially offset by an increase of appropriated use of funds in the amount of \$662,262. This funding request is primarily for the operational losses of the Landfill in FY08 in the amount of \$578,951 (see item #5). The balance is from the sale of the old tugboat for \$72,000 (see item #6).
- (4): District Court: Requesting an increase of \$30,000 in the contract service line item of this budget to provide for an increase in court days due to the increased dockets of the District Courts. This budget will take each Judge from \$2,300 for one day a month to \$4,600 for two days a month.

Table

Enterprise Fund: (Increase - \$72,000)

(5): Landfill: This budget is receiving a transfer in the amount of \$578,951 related to the operational losses of the landfill above and beyond the prior year write-offs. This is not an appropriation for expenditure this fiscal year, it's an appropriation for prior year unfunded expenditures.

(6): Cherokee Navigation: This budget is transferring the residual balance of discontinued operations and disposition of the assets (tugboat) over to the General Fund (see item #3).

D.O.I. Self Governance: (Increase - \$25,000)

(7): Competitive Projects: Requesting an increase of \$25,000 budget authority related to self governance funds for restoration and damage assessments.

I.H.S. Self Governance - Health: (Carryover Increase - \$3,728,841 / requesting it all to be reserved)

(8): Construction Debt Service: Requesting to reserve next fiscal year (2010)'s debt service on the 2006 Health Series Bonds in the amount of \$2,730,464 out of unexpended third party billing revenues from FY2008.

(9): Emergency Equipment Reserve *New Initiative**: Requesting to reserve the remaining balance of prior year carryover in the amount of \$998,377 to fund equipment replacement needs. As you recall, the previous Mod-7 budget increased the Health Equipment Replacement Fund to \$6.5million with a \$3 million increase from carryover as well. I recommend the Committee request a detailed itemization of equipment and the planned purchase dates to justify tying up \$7.5 million of carryover while at the same time, requesting an additional \$3 million from the General Fund for Contract Health Services.

NAHASDA Fund: (Increase - \$1,000,000) [2009 Indian Housing Plan]

(10): Rental Assistance: Requesting \$1,000,000 from the 2009 Indian Housing Plan. This program is projecting to deplete its available funding by June and these funds will enable the program to continue until approximately the end of August.

SPECIAL REVENUE OTHER: (Decrease - <\$1,468>)

(11): Friends of the Library: Requesting merely a slight carryover adjustment on an old grant of <\$1,468>.

C. COMMUNITY ASSISTANCE, LAW ENFORCEMENT & CEMETERIES FUNDS:

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

Summary:

After reviewing the submission of Mod-8 by administration, I find no technical issues surrounding these requests in addition to those previously noted above, nor do I have any concerns related to their respective carryover estimates.

If I can provide any further information, please do not hesitate to contact me.

Respectfully,



Attachments

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2009
Including Mod 8 - As Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	84,434,889	3,606,322	88,041,211	76,086,210	5,678,099	2,408,717	84,173,026	3,868,185
Motor Fuels Tax Funding Srce	11,600,755	11,758,882	23,359,637	11,958,391	317,031	11,084,215	23,359,637	0
Motor Vehicle Tax Funding Srce	15,286,651	0	15,286,651	13,435,010	375,123	1,476,518	15,286,651	0
Permanent Fund Funding Source	10,000	0	10,000	10,000	0	0	10,000	0
DOI General Funding Source	19,536,259	0	19,536,259	18,182,499	1,353,760	0	19,536,259	0
DOI Self Gov Funding Source	13,001,899	79,600	13,081,499	11,798,966	1,242,533	40,000	13,081,499	0
DOI Self Gov Roads Funding Src	53,807,652	0	53,807,652	52,374,144	353,508	1,080,000	53,807,652	0
DOI PL102-477 Funding Source	22,739,335	0	22,739,335	21,740,793	998,542	0	22,739,335	0
IHS Self Gov Health Funding Sr	167,061,354	0	167,061,354	153,139,131	10,565,893	3,356,330	167,061,354	0
IHS Self Gov TEH Funding Src	15,170,566	0	15,170,566	14,720,342	450,224	0	15,170,566	0
IHS Self Gov Office Funding Src	474,089	0	474,089	412,051	62,038	0	474,089	0
IHS Discretionary Funding Src	600,000	0	600,000	30,000	0	570,000	600,000	0
DHHS General Funding Source	37,762,918	289,696	38,052,614	35,025,767	2,931,327	95,520	38,052,614	0
USDA Funding Source	16,330,207	845,818	17,176,025	16,434,360	741,665	0	17,176,025	0
Dept of Education Funding Src	1,202,592	84,280	1,286,872	1,178,422	108,450	0	1,286,872	0
HUD Funding Source	59,277,276	0	59,277,276	54,046,185	3,065,792	2,165,299	59,277,276	0
Housing Proceeds Funding Src	4,597,620	0	4,597,620	4,153,095	444,525	0	4,597,620	0
EPA Funding Source	3,400,089	20,800	3,420,889	3,092,124	328,765	0	3,420,889	0
Dept of Labor Funding Source	7,148,752	0	7,148,752	6,422,710	726,042	0	7,148,752	0
Federal Other Funding Source	2,175,414	517,700	2,693,114	1,630,397	45,017	1,017,700	2,693,114	0
State of Oklahoma Funding Src	853,871	0	853,871	757,877	95,994	0	853,871	0
Private Funding Source	997,622	222,572	1,220,194	791,158	112,941	0	904,099	316,095
Indirect Cost Pool Funding Src	206,294	0	206,294	28,704,627	(28,517,370)	0	187,257	19,037
Tribal Force Acct Funding Src	0	35,000	35,000	32,667	2,333	0	35,000	0
Tribal Force Acct Funding Src	65,000	0	65,000	315,000	0	0	315,000	(250,000)
Internal Lease Pool Funding Sr	2,950,382	3,082,999	6,033,381	2,265,011	0	517,700	2,782,711	3,250,670
Enterprise Funding Source	225,109	12,000	237,109	144,744	8,061	0	152,805	84,304
Other Funding Source	0	3,256,330	3,256,330	3,256,330	0	0	3,256,330	0
Debt Service Funding Source	0	0	0	0	0	0	0	0
Total	\$ 540,916,595	\$ 23,811,999	\$ 564,728,594	\$ 532,138,011	\$ 1,490,293	\$ 23,811,999	\$ 557,440,303	\$ 7,288,291

Mod-8 Amended \$ 9,589,447
Total w/Mod-8 Amended \$ 567,029,750

CHEROKEE NATION
 FY 2009 REPORTING
 Sorted by Funding Source

Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
40-DHHS-General	1	3404400 - Steps to a Healthier US	LA 19-08	75,835	75,835	\$ -
	2	3405300 - Tribal Tobacco Control & Prev	LA 19-08	69,422	69,422	\$ -
40-DHHS-General Total				\$ 145,257	\$ 145,257	\$ -
45-USDA	3	3453500 - WIC Administration	February Reporting	142,672	142,672	\$ -
	4	3453502 - WIC Nutrition	February Reporting	43,030	43,030	\$ -
	5	3453503 - WIC Breastfeeding	February Reporting	1,150	1,150	\$ -
	6	3453504 - WIC Operational Adj.	LA 19-08	27,717	27,717	\$ -
	7	3453505 - WIC Client Food	LA 19-08	390,732	390,732	\$ -
	8	3453506 - State-to-State Tech Assist	New	6,050	6,050	\$ -
	9	3453507 - WIC EBT Project	New	259,400	259,400	\$ -
45-USDA Total				\$ 870,751	\$ 870,751	\$ -
62-EPA	10	3622030 - Brownfield Tribal Response	LA 19-08	(78,962)	(78,962)	\$ -
	11	3622190 - CARE Grant	LA 19-08	(6,416)	(6,416)	\$ -
	12	3622370 - Superfund	New	103,545	103,545	\$ -
62-EPA Total				\$ 18,167	\$ 18,167	\$ -
85-Private	13	3852600 - University of Colorado	New	21,637	21,637	\$ -
85-Private Total				\$ 21,637	\$ 21,637	\$ -
Grand Total				\$ 1,055,812	\$ 1,055,812	\$ -

April Grants
 (Reporting Only)

CHEROKEE NATION
 PROPOSED FY 2009 AMENDMENT
 Sorted by Funding Source

Mod-8
 Amended

Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	1	1010090 - Communications	LA 29-08	-	143,861	\$ (143,861)
	2	1010264 - Contract Health - GF	LA 19-08	-	3,100,000	\$ (3,100,000)
	3	1010280 - General Fund Operations	Mod 7	5,983,991	662,262	\$ 5,321,729
	4	1010805 - District Court	(blank)	-	-	\$ -
01-Cherokee Nation Total						
10-Enterprise	5	4105000 - CN Landfill Operations	New	\$ 5,983,991	\$ 3,906,123	\$ 2,077,868
	6	4107040 - Cherokee Navigation	New	578,951	578,951	\$ -
10-Enterprise Total				72,000	72,000	\$ -
22-DOI - Self Governance	7	3221900 - Competetive Projects	LA 08-09	\$ 650,951	\$ 650,951	\$ -
	7a	3222250 - SG Self Governance Over Sight	LA 19-08	25,000	25,000	\$ -
22-DOI - Self Governance Total				280,000	280,000	\$ -
32-IHS - Self Governance Hea	8	3329060 - Construction Debt Service	Mod 7	\$ 305,000	\$ 305,000	\$ -
	9	3329070 - Emergency Equipment Reserve	New	2,730,464	2,730,464	\$ -
32-IHS - Self Governance Health Total				998,377	998,377	\$ -
56-NAHASDA	10	3560976 - Rental Assistance	New	\$ 3,728,841	\$ 3,728,841	\$ -
56-NAHASDA Total				1,000,000	1,000,000	\$ -
90-Special Revenue-Other	11	3901510 - Friends of the Library	LA 19-08	\$ 1,000,000	\$ 1,000,000	\$ -
90-Special Revenue-Other Total				(1,468)	(1,468)	\$ -
Grand Total				\$ 11,667,315	\$ 9,589,447	\$ 2,077,868

**CHEROKEE NATIONAL COUNCIL
FY 2009 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810:10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishinghawk	David Thornton	Janelle Fulbright	Don Garvin	Curtis Shell	Harley Buzzard	Meredith Fralley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hobkin, Jr.	Jack Baker	Jill Coates	Description of Request	Requeste	Received	Submitted	PAID
Beginning Balance	10/01/08	\$425,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		x	x	x	
Cedar Grove Church	05/21/09	\$800																				x	x	
Belfonte School	05/22/09	\$800																				x	x	
Legacy Youth Festival	05/22/09	\$300					\$400	\$400					\$900									x	x	
New Life	05/25/09	\$300							\$300													x	x	
Sperry Schools	05/25/09	\$400	\$200	\$200																				
Washington County Cherokee Assoc.	05/26/09	\$3,000																						
Greasy Community Organization	05/26/09	\$600														\$3,000								
Clifton Peach/Marble City Food Pantry	05/28/09	\$750	\$250													\$600								
Year-to-Date Assistance		\$197,181	\$16,100	\$15,650	\$9,350	\$9,350	\$20,800	\$16,700	\$4,550	\$15,480	\$17,930	\$7,146	\$5,550	\$5,900	\$11,200	\$22,075	\$14,400	\$2,500	\$2,500					
Ending Balance		\$227,819	\$8,900	\$9,150	\$15,650	\$19,650	\$4,400	\$6,300	\$20,450	\$9,520	\$7,070	\$17,654	\$19,450	\$19,100	\$13,800	\$2,925	\$10,800	\$22,500	\$22,500					

**CHEROKEE NATION TRIBAL COUNCIL
FY 2009 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishinghawk	David Thornton	Janelle Fullbright	Don Garvin	Curtis Snel	Harley Buzzard	Meredith Falley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Henkin, Jr.	Description of Request	Requested	Received	Submitted	PAID
Cherokee County Sheriff's Office	02/19/09	\$ 3,000.00																Fireprint Scanning Equipment	X	X	X	
Cherokee County Sheriff's Office	02/19/09	\$ 3,000.00																Team	X	X	X	
Cherokee County Sheriff's Office	02/19/09	\$ 10,517.86											\$ 10,517.86					Inventory/Hand Held Readers	X	X	X	
Cherokee County Sheriff's Office	02/26/09	\$ 10,000.00											\$ 5,000.00					10 Hand Vests	X	X	X	
Cherokee County Sheriff's Office	02/26/09	\$ 5,000.00											\$ 10,000.00					Emergency Equipment	X	X	X	
Cherokee County Sheriff's Office	03/04/09	\$ 20,000.00																(2) Digital In-Car Video Systems	X	X	X	
Cherokee County Sheriff's Office	03/18/09	\$ 10,000.00																Computers for vehicles	X	X	X	
Cherokee County Sheriff's Office	03/18/09	\$ 5,300.00																Equipment	X	X	X	
Cherokee County Sheriff's Office	03/18/09	\$ 8,000.00																Equipment	X	X	X	
Cherokee County Sheriff's Office	03/18/09	\$ 5,000.00																Equipment	X	X	X	
Cherokee County Sheriff's Office	03/20/09	\$ 3,000.00																Equipment/vehicle	X	X	X	
Cherokee County Sheriff's Office	03/20/09	\$ 3,000.00																Equipment	X	X	X	
Cherokee County Sheriff's Office	03/31/09	\$ 2,656.21																Radars/lightbars, paint, decals	X	X	X	
Cherokee County Sheriff's Office	04/03/09	\$ 4,722.16																Equipment	X	X	X	
Cherokee County Sheriff's Office	04/07/09	\$ 2,656.21																Patrol Car, equipment, training	X	X	X	
Cherokee County Sheriff's Office	04/21/09	\$ 3,000.00																Equipment	X	X	X	
Cherokee County Sheriff's Office	04/21/09	\$ 4,722.16																Additional County Patrols	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Reader Units for Traffic Patrol	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Bullet Proof Vests/Equipment	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Emergency Lighting/radars	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Equipment	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Digital video camera/Radar	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Equipment	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																New Police Car	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Emer. Management Radars	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Equipment	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Breathalyzer/intoxilizer	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Equipment	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Teaser/Radar/Tmg Expenses	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Equipment/Supplies for SWAT	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Lease-Purchase of a Police Car	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Purchase New Patrol Unit	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Upgrade Em. Lights to LED Light	X	X	X	
Cherokee County Sheriff's Office	04/22/09	\$ 2,656.21																Equipment	X	X	X	
Year-to-Date Assistance		\$ 221,862.88	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 26,249.72	\$ 14,108.48	\$ 14,166.48	\$ -	\$ 19,250.00	\$ 16,750.00	\$ 20,000.00	\$ 20,517.86	\$ 10,443.43	\$ 15,000.00	\$ 40,289.09	\$ 9,000.00					
Remaining Balance		\$ 342,763.21	\$ -	\$ -	\$ -	\$ 26,249.72	\$ 7,083.24	\$ 7,083.24	\$ 21,249.77	\$ 2,898.72	\$ 4,499.72	\$ 1,249.72	\$ 71,176	\$ 10,806.29	\$ 5,348.72	\$ -	\$ -	\$ 12,249.71				

CHEROKEE NATION TRIBAL COUNCIL
FY09 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
FY08 Ending Balance	09/30/08		\$ 84,685.11
FY09 Current Year Funding	10/01/08		\$ 69,479.00
IDC Allocation and PY Adjustment	10/01/08		\$ (6,529.11)
FY09 Available Balance	10/01/08		\$ 147,635.00
Littledear Cemetery - Gary Littledeer	10/30/08	2 - Trail of Tears	\$ 500.00
Keener Cemetery - Amy Mathis	10/30/08	1 - Cherokee	\$ 500.00
Sycamore Springs - Isaac Beaver	10/30/08	5 - Delaware	\$ 500.00
Native Am. Fellowship - Hickory Creek	10/30/08	9 - Craig	\$ 500.00
Native Am. Fellowship - Timber Hill	10/30/08	9 - Craig	\$ 500.00
Agent Cemetery - Robert Mouse, Jr.	10/30/08	1 - Cherokee	\$ 500.00
Jack Ribbon Indian Cemetery	11/20/08	6 - Mayes	\$ 500.00
Lowrey Cemetery - Gina Griffith	11/20/08	1 - Cherokee	\$ 500.00
Elm Grove Cemetery - Bill Ross	12/16/08	2-Trail of Tears	\$ 500.00
Matoaka Cemetery - Ed Trottingwolf	12/16/08	8 - Keeler	\$ 500.00
Fodder Cemetery-Herbert Downing	12/16/08	2-Trail of Tears	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/05/09	6- Mayes	\$ 500.00
Tyler Spring Cemetery - Jeff Simpson	02/05/09	2-Trail of Tears	\$ 500.00
William Johnson Cemetery	02/05/09	1 - Cherokee	\$ 500.00
Old Green Cemetery - George Richard	02/05/09	2 - Trail of Tears	\$ 500.00
Piney Cemetery - Piney Baptist Church	02/05/09	5-Delaware	\$ 500.00
McCoy Cemetery Assoc. - Mary Adair	02/05/09	3 - Sequoyah	\$ 500.00
Scott Cemetery - Laverne Walker	02/05/09	9 - Craig	\$ 500.00
O'Field Cemetery - Piney Baptist Church	02/26/09	5-Delaware	\$ 500.00
Thompson Cemetery - Brian Jones	02/26/09	5-Delaware	\$ 500.00
Neugin Cemetery - Maxine Neugin	02/26/09	1 - Cherokee	\$ 500.00
Garvin Cemetery - Herbert Garvin	02/26/09	3 - Sequoyah	\$ 500.00
Bradshaw Cemetery - Helen Jackson	02/26/09	3 - Sequoyah	\$ 500.00
Cherokee McCoy Cemetery-Evening Sh.	02/26/09	3-Sequoyah	\$ 500.00
Raven Cemetery - Needful Provision, Inc.	02/26/09	1-Cherokee	\$ 500.00
Downing Cemetery - Sue Fine	02/26/09	1-Cherokee	\$ 500.00
Barber Cemetery - Barber Community	02/26/09	1-Cherokee	\$ 500.00
Sixkiller Cemetery-Karen Perkins	03/26/09	6-Mayes	\$ 500.00
Ballou Cemetery-John Colvin	03/26/09	6-Mayes	\$ 500.00
Neff Family Cemetery-Barbara Clouse	03/26/09	4-Three Rivers	\$ 500.00
Oaks Cemetery-Jimmy Fogleman	03/26/09	5-Delaware	\$ 500.00
Family Finders Genealogy-Juanita Wesson	03/26/09	9-Craig	\$ 500.00
Spade Mountain Cemetery-Randy Duncan	03/26/09	2-Trail of Tears	\$ 500.00
Watt Christie-Cherokee Arts & Humanities Cou	03/26/09	2-Trail of Tears	\$ 500.00
Reece Cemetery - Stanley Hummingbird	03/26/09	2-Trail of Tears	\$ 500.00
Roland Cemetery - Town of Roland	03/26/09	3-Sequoyah	\$ 500.00
Yellow Tree Cemetery - Sheila Sturges	03/26/09	5-Delaware	\$ 500.00
Riley Cemetery - Patty Reeder	03/26/09	9-Craig	\$ 500.00
Blackwood Cemetery - Jimmy Humming.	03/26/09	2-Trail of Tears	\$ 500.00
Seabolt Cemetery-Greg Walters	03/26/09	3-Sequoyah	\$ 500.00
Long Prairie Cemetery-R. Fields	03/26/09	5-Delaware	\$ 500.00
Elm Grove Cemetery-Belinda Gamble	03/26/09	5-Delaware	\$ 500.00
Blackfeather Cemetery-D Greenfeather	03/26/09	9-Craig	\$ 500.00
Lewis Shawnee Cemetery-Loyal Shawnee	03/26/09	7-Will Rogers	\$ 500.00
Miller Cemetery-Cheryl Cooper	03/26/09	1-Cherokee	\$ 500.00
Victory Indian Cemetery-Victory Cherokee Orga	04/30/09	8-Keeler	\$ 500.00
Gray Cemetery-Beth Colvin	04/30/09	1-Cherokee	\$ 500.00
Clouds Creek Cemetery-Mary Ross	04/30/09	5-Delaware	\$ 500.00

CHEROKEE NATION TRIBAL COUNCIL
FY09 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
Crittenden Cemetery-J.D. Bird	04/30/09	2-Trail of Tears	\$ 500.00
Thompson Cemetery-Laura Bird	04/30/09	1-Cherokee	\$ 500.00
Blackfox Cemetery-Senora King	04/30/09	5-Delaware	\$ 500.00
Mann Cemetery-Raymond Evans	04/30/09	5-Delaware	\$ 500.00
South Bethel Cemetery-Wanda Irving	04/30/09	4-Three Rivers	\$ 500.00
Mulberry Tree Cemetery-Leta Jackson	04/30/09	2-Trail of Tears	\$ 500.00
Rider Family Cemetery-Frankie Hargis	04/30/09	2-Trail of Tears	\$ 500.00
Manus Cemetery-Ernest Briggs	04/30/09	1-Cherokee	\$ 500.00
Bryan-Lindsey Cemetery-John deCamp	04/30/09	6-Mayes	\$ 500.00
Swimmer Cemetery - Lena Martinez	04/30/09	1-Cherokee	\$ 500.00
Citizen's Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
New Hope Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
Cemetery Preservation Assoc.-Edna Havens	04/30/09	9-Craig	\$ 500.00
Pumpkin Hollow Cemetery-Ben Ross	04/30/09	1-Cherokee	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/30/09	1-Cherokee	\$ 500.00
Ewing Chapel Cemetery - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Rock Springs - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Old Keener Cemetery - Levi Roach	04/30/09	1-Cherokee	\$ 500.00
Cochran Cemetery - Lillie Phillips	04/30/09	1-Cherokee	\$ 500.00
Centralia Cemetery - Bobby McDaniel	04/30/09	9-Craig	\$ 500.00
White Oak Cemetery - Craig Co. Comm.	04/30/09	9 -Craig	\$ 500.00
Chuculate Cemetery - Kathy Gonzales	04/30/09	2-Trail of Tears	\$ 500.00
Bush Family Cemetery - Raymond Pigeon	04/30/09	3-Sequoyah	\$ 500.00
Johnson Cemetery - Linda Mackerelle	05/28/09	1-Cherokee	\$ 500.00
England Cemetery - Archie Stayathome	05/28/09	2-Trail of Tears	\$ 500.00
Snell Cemetery - George Hazen	05/28/09	5-Delaware	\$ 500.00
Juliette Taylor Cemetery - L.L. Miller	05/28/09	4-Three Rivers	\$ 500.00
Feathers Cemetery - Gary Littledeer	05/28/09	2-Trail of Tears	\$ 500.00
Grass Cemetery - Randolph Ross	05/28/09	6-Mayes	\$ 500.00
Hendricks Cemetery - Nita Barnes	05/28/09	1-Cherokee	\$ 500.00
Price Cemetery - Billie Birdtail	05/28/09	1-Cherokee	\$ 500.00
Charley Cemetery - Leonard Domres	05/28/09	8-Keeler	\$ 500.00
Hicks Cemetery - Mary Howard	05/28/09	1-Cherokee	\$ 500.00
Phillips Family Cemetery - Polly Hughes	05/28/09	4-Three Rivers	\$ 500.00
Benge Family Plot - Betty Haddox	05/28/09	3-Sequoyah	\$ 500.00
Roastingear Cemetery - John Roastingear	05/28/09	3-Sequoyah	\$ 500.00
Jumper Cemetery - Joan Spade	05/28/09	5-Delaware	\$ 500.00
Killer Cemetery - Cherokee Lowrey	05/28/09	2-Trail of Tears	\$ 500.00
Ending Balance			\$ 44,000.00
			\$ 103,635.00

ok