

Contributions/Donations 1010042

For Internal Purposes Only Not for Distribution

YOUTH	
Native American Student Associations (OU, OSU, NSU, RSU)	\$ 10,000
Special Olympics	\$ 25,000
UNITY	\$ 10,000
Boys & Girls Clubs	\$195,000
CN ICW Angel Tree	\$ 5,250
Muskogee Murrow Indian Children's Home	\$ 10,000
Backpack Programs	\$ 50,000
Youth Achievement Celebrations (generic)	\$ 5,000
All Tribes Education Consortium	\$ 10,000
14 County Fair Boards (\$3k each)	\$ 42,000
Total Youth	\$362,250
HISTORICAL	
Will Rogers Museum	\$ 25,000
Friends of the Murrell Home	\$ 10,000
Trail of Tears Association	\$ 10,000
CN Color Guard	\$ 10,000
Cherokee Adult Choir (1)	\$ 5,000
Cherokee Adult Choir (2) "Cherokee Baptist Choir"	\$ 5,000
Sequoyah Home restoration	\$ 36,200
Total Historical	\$ 101,200
CRISIS INTERVENTION	
Domestic Violence Shelters	\$ 80,000
Court Appointed Special Advocates (CASA) (CASA of Cherokee County, 13 th Judicial CASA, Tri-County CASA)	\$ 47,000
DCCSAN (Delaware County Childrens Special Advocate Network)	\$ 16,000
Wm. Barnes Childrens Advocacy Center	\$ 10,000
American Red Cross	\$ 10,000
Post Adjudication Review Board	\$ 10,000
Incarcerated Homeless	\$ 20,000
Miracle House, Pryor	\$ 10,000
Total Crisis Intervention	\$203,000
SPORTS	
Indian Rodeo	\$ 5,000
Green Country Giggers Ass'n	\$ 2,000
Total Sports	\$ 7,000
OTHER	
Habitat for Humanity	\$ 10,000
ODAPCA (OK Drug & Alcohol Professional Counselors Assn)	\$ 2,000
Tahlequah Hospital Gala	\$ 2,500
Food Pantries	\$ 80,000
Shriner's Hospital	\$ 30,000
Pocohantas Club	\$ 7,500
Delaware Indian Pow Wow	\$ 2,000

Contributions/Donations 1010042

For Internal Purposes Only Not for Distribution

Oklahoma Indian Summer	\$ 3,000
Total Other	\$137,000
Total Earmarked Contributions	\$810,450

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone: x5613
Contract Period:		Name:	Gaylon Thompson
Contract Number:		Accounting Unit Director/Manager	Phone: x4991
Accounting Fund:	1-General Fund	Name:	Lisa Trice-Turtle
Funding Source:	01-Cherokee Nation	Executive Director	Phone: x5153
AU Description:	Miss Cherokee Activities	Name:	Bill Andoe
Accounting Unit:	1010200	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-6665
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	26-Apr-13 08:20 AM		
Notes: Tribal Council added \$7,500 for travel at the April Executive & Finance Committee Meeting.			

PART-2

Staffing Summary:	FY 2013 REVISION 2	FY 2013 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Travel-staff	630000	\$14,440		\$6,940		\$ 7,500
Contract services < \$5K	640000	\$19,115		\$19,115		\$ -
Tuition/scholarships	670090		\$7,900		\$7,900	\$ -
Supplies	680000	\$2,180		\$2,180		\$ -
Printing cost	690070	\$300		\$300		\$ -
Direct billed: mailing cost	690120	\$50		\$50		\$ -
Direct billed: printing/copying	690130	\$232		\$232		\$ -
Direct billed: GSA vehicle	720050	\$250		\$250		\$ -
Food	760012	\$60		\$60		\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 7,900		\$ 7,900	\$ -
Expenditures SUBJECT to IDC		\$ 36,627		\$ 29,127		\$ 7,500
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation 970000		\$ 5,182		\$ 4,121		\$ 1,061
Total Expenditures			\$ 49,709		\$ 41,148	\$ 8,561
Revenues OVER \ (UNDER) Expenditures			\$ (49,709)		\$ (41,148)	\$ (8,561)

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net			\$ -		\$ -	\$ -

Take to Narrative ==>	\$ 49,709	\$ 41,148
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers	\$ (49,709)	\$ (41,148)

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone: 5774
Contract Period:		Name:	Connie Chandler
Contract Number:		Accounting Unit Director/Manager	Phone: 5305
Accounting Fund:	1-General Fund	Name:	Jamie Cole
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 3902
AU Description:	General Fund Operations	Name:	Lacey Horn
Accounting Unit:	1010280	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	101613
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	05-Apr-13 03:52 PM		

Notes: Mod 1 to bring forward Carryover: "appropriated" PY funds of \$445,000 to cover AU 1010116, CN Water Plan, for \$295,000; and AU 1010275, Secretary of State, for \$150,000 for CN Landfill feasibility study. Mod 7 Budget modification will bring forward \$14,284,000 in carryover funds and Transfer Out \$150,000 to AU 3221000. Mod 8 Budget Modification will bring forward \$2,185,000 in carryover funds.

PART-2

Staffing Summary:	FY 2013 REVISION 3	FY 2013 REVISION 2	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Investment Revenue	440000	\$100,000	\$100,000	\$ -
Dividends from Component Units	460000	\$37,500,000	\$37,500,000	\$ -
Carryover: "appropriated" PY	490000	\$17,800,047	\$15,615,047	\$ 2,185,000
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 55,400,047	\$ 53,215,047	\$ 2,185,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0		\$0		\$ -
Fringe benefits	610000	\$0		\$0		\$ -
Contract services >=\$5K	650000		\$6,300		\$6,300	\$ -
Property taxes	710000		\$15,000		\$15,000	\$ -
Property insurance	710010	\$90,000		\$90,000		\$ -
General liability insurance	710040	\$0		\$0		\$ -
Direct billed: general liab ins	710120	\$30,000		\$30,000		\$ -
Bank service charge	760020		\$25,000		\$25,000	\$ -
Reserved by appropriation	760060		\$5,015,000		\$5,015,000	\$ -
Unallowable costs	760070		\$154,000		\$154,000	\$ -
Please enter a valid account number - >>>						
Please enter a valid account number - >>>						
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 5,215,300		\$ 5,215,300	\$ -
Expenditures SUBJECT to IDC		\$ 120,000		\$ 120,000		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 16,980		\$ 16,980		\$ -
Total Expenditures			\$ 5,352,280		\$ 5,352,280	\$ -

Revenues OVER \ (UNDER) Expenditures		\$ 50,047,767		\$ 47,862,767	\$ 2,185,000
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010		\$963,651	\$963,651	\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050		\$646,539	\$646,539	\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011		\$5,566,381	\$5,566,381	\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -

Transfers In\Out - Net		\$ (3,956,191)		\$ (3,956,191)	\$ -
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Take to Narrative ==>		\$ 10,918,661		\$ 10,918,661	
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Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ 46,091,576		\$ 43,906,576	\$ 2,185,000
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CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2012 - 9/30/2013	Budget Preparer	Phone: 5310
Contract Period:	10/1/2012 - 9/30/2013	Name:	Debra Lack
Contract Number:		Accounting Unit Director/Manager	Phone: 5698
Accounting Fund:	1-General Fund	Name:	Jeff Vance
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 5628
AU Description:	Tribal Summer Youth	Name:	S. Diane Kelly
Accounting Unit:	1010533	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-4885
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	04-Apr-13 03:26 PM		
Notes: Carry Over Request			

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	1.95	1.95	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:		3.00	(3.00)
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	1.95	4.95	(3.00)

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$67,897		\$158,438		\$ (90,541)
Fringe benefits	610000	\$20,372		\$28,949		\$ (8,577)
Salaries & wages: participants	600030		\$902,437		\$502,437	\$ 400,000
Fringe benefits	610000	\$17,400		\$17,400		\$ -
Client services	670000	\$27,353		\$27,353		\$ -
Supplies	680000					\$ -
Food	760012					\$ -
Supportive services	670120					\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 902,437		\$ 502,437	\$ 400,000
Expenditures SUBJECT to IDC		\$ 133,022		\$ 232,140		\$ (99,118)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation 970000		\$ 18,823		\$ 32,848		\$ (14,025)
Total Expenditures			\$ 1,054,282		\$ 767,425	\$ 286,857
Revenues OVER \ (UNDER) Expenditures			\$ (1,054,282)		\$ (767,425)	\$ (286,857)

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In/Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 1,054,282		\$ 767,425	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ (1,054,282)		\$ (767,425)	\$ (286,857)

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
19 - Career Services	S. Diane Kelley	918-453-5628

Accounting Unit	Accounting Unit Name
1010533	Tribal Summer Youth

Program Manager	Phone	Period Budget Covers
Jeff Vance	918-453-5698	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ 767,425	\$ 1,054,282	\$ 286,857	37.38%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	1.95	1.95	-
Regular Part-Time			-
Temporary Full-Time		3.00	(3.00)
Temporary Part-Time			-
IPA/MOA			-
Total	1.95	4.95	-

PROGRAM NARRATIVE (add additional pages as necessary):

The Supplemental Youth Employment Program provides employment and training activities to Cherokee youth. Last year, with funding, we were able to provide a summer youth activity to 501 Cherokee youth participants who would not have had the opportunity to participate otherwise.

The Supplemental Youth Employment Program (SYEP) provides our youth and our communities with many benefits. Youth participants are able to earn a wage of \$1,740, based on 40 hours per week, over the summer months, gain valuable work experience, contribute to their communities through both their labor and community service projects, and participate in the many enrichment activities that are included in the program. Communities are enriched through youth participation in positive activities, acquisition of labor, and enhanced participation of youth in the community.

Career Services will place approximately 400 16-21 year olds at various public and private businesses at 40 hours per week for six weeks. The objective is to place participants with businesses in their area of interest. This provides them with a better understanding of what types of jobs may be available in their area of interest, allows them to interact with individuals employed in the area, and allows them to experience working in the area. SYEP pays the participants minimum wage for the hours worked, counsels participants on any work related issues that may arise, and provides participants with information on careers, education, and further training opportunities. For many youth, SYEP provides their first experience with the world of work.

WorkKeys Assessment and TrainKey instruction will be provided to assist high school juniors and seniors in acquiring the competency needed for graduation. This component is coordinated through the Adult Education and Literacy Programs. There are an additional three Teachers - Temp incorporated into this budget request, as well as a portion of the three outlying office lead counselors. Each area plans and implements a community service project in conjunction with the county, city, or community organization in their area and an awards ceremony is held at the end of the year.

a. Additional Information Requested by Budget Submittals: Client Services Requested \$902,437 - Current Expended Client Services \$27,353 = \$875,084 (6 weeks x 40 hours week x 7.25 = \$1,740; \$1,740 x .08 Fringe = 139.20; Participant Salaries \$1,740 + Fringe \$139.20 = \$1,879.20; \$1,879.20 x IDC .1415 = \$265.91; \$1,879.20 + \$265.91 = \$2,145.11 per participant) \$875,084 Client Services Divided by Cost Per Participant \$2,145.11 = Serving 407 Participants; We estimated 400 participants in the breakout of the narrative.

SIGNIFICANT CHANGES:

No Significant Changes.

0 PAYROLL WORKSHEET

Accounting Unit Description: Tribal Summer Youth
 Accounting Unit Name: 1010533
 10/1/2012 - 9/30/2013
 Debra Lack
 Printed Date: 04-Apr-13
 Printed Time: 03:26 PM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	TOTAL PERSONNEL COST FOR EMPLOYEE			Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Wages (Gross)	Expected Fringe Benefits
					Pay Rate	Expected Hours To Pay							
						Regular	Overtime						
1 EMP TRNG PGRM SPEC	E	H	P05	103776	\$13.21	2,080		Regular FT	30.00%	15%	\$4,122	\$1,237	
2 EMP TRNG PGRM SPEC	E	H	P05	105087	\$20.34	2,080		Regular FT	30.00%	15%	\$6,346	\$1,904	
3 EMP TRNG PGRM SPEC	E	H	P05	106731	\$17.01	2,080		Regular FT	30.00%	15%	\$5,307	\$1,592	
4 TEACHER	V	H	G05	100000	\$13.77	0		Temp FT or PT	9.00%	0%	\$0	\$0	
5 TEACHER	V	H	G05	100000	\$13.77	0		Temp FT or PT	9.00%	0%	\$0	\$0	
6 TEACHER	V	H	G05	100000	\$13.77	0		Temp FT or PT	9.00%	0%	\$0	\$0	
7 EMP TRNG PGRM SPEC	E	H	P05	104069	\$18.06	2,080		Regular FT	30.00%	15%	\$5,635	\$1,691	
8 EMP TRNG PGRM SPEC	E	H	P05	102724	\$20.34	2,080		Regular FT	30.00%	15%	\$6,346	\$1,904	
9 EMP TRNG PGRM SPEC	E	H	P05	102713	\$19.43	2,080		Regular FT	30.00%	15%	\$6,062	\$1,819	
10 EMP TRNG PGRM SPEC	E	H	P05	100760	\$13.27	2,080		Regular FT	30.00%	15%	\$4,140	\$1,242	
11 EMP TRNG PGRM SPEC	E	H	P05	100731	\$13.33	2,080		Regular FT	30.00%	15%	\$4,159	\$1,248	
12 EMP TRNG PGRM SPEC	E	H	P05	100653	\$20.34	2,080		Regular FT	30.00%	15%	\$6,346	\$1,904	
13 CLERK I	E	H	A03	100178	\$11.48	2,080		Regular FT	30.00%	15%	\$3,582	\$1,075	
14 DIR EMPLOY JOB PGRMS	E	S	M07	103812	\$56,715.86	2,080		Regular FT	30.00%	15%	\$8,507	\$2,552	
15 ADMIN ASST	E	H	A05	104050	\$11.97	2,080		Regular FT	30.00%	15%	\$3,735	\$1,121	
16 CLERK I	E	H	A03	106860	\$11.57	2,080		Regular FT	30.00%	15%	\$3,610	\$1,083	
17											\$0	\$0	
18											\$0	\$0	
19											\$0	\$0	
20											\$0	\$0	
21											\$0	\$0	
22											\$0	\$0	
51 Anticipated Turnover											\$0	\$0	
52 AU 3% Merit Increase											\$0	\$0	
Totals											\$67,897	\$20,372	

Please input these totals on
on the Budget Request Form!

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12-9/30/13	Budget Preparer	Phone:	x5367
Contract Period:		Name:	Jennifer Pigeon	
Contract Number:		Accounting Unit Director/Manager	Phone:	x4170
Accounting Fund:	1-General Fund	Name:	Candessa Tehee	
Funding Source:	01-Cherokee Nation	Group Leader	Phone:	x5153
AU Description:	CWY Translators	Name:	Bill Andoe	
Accounting Unit:	1010571	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-1326	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	05-Apr-13 12:18 PM			

Notes: NEW REQUEST: additional 5 contracts for Cherokee translators to assist in translating terms for the Microsoft Office and Windows 9. Est 52,000 terms per month 3/1/2013 to 3/31/2014. (20hr/wk @ \$20/hr x 52 weeks). ((PRO RATE 6/1 to 9/30/2013))

Staffing Summary:	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0		\$0		\$ -
Fringe benefits	610000	\$0		\$0		\$ -
Contract services >=\$5K	650000		\$34,000			\$ 34,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 34,000		\$ -	\$ 34,000
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 34,000		\$ -	\$ 34,000

Revenues OVER \ (UNDER) Expenditures		\$ (34,000)		\$ -	\$ (34,000)
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -
Transfers In/Out - Net			\$ -		\$ -

Take to Narrative ==>		\$ 34,000		\$ -	
Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (34,000)		\$ -	\$ (34,000)

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
06 - Education Services	Bill Andoe	x5153

Accounting Unit	Accounting Unit Name
1010571	CWY Translators

Program Manager	Phone	Period Budget Covers
Candessa Tehee	x4170	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ -	\$ 34,000	\$ 34,000	100.00%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	-	-	-
Regular Part-Time	-	-	-
Temporary Full-Time	-	-	-
Temporary Part-Time	-	-	-
IPA/MOA	-	-	-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

The purpose of this request is to contract with 5 additional fluent Cherokee speakers that can read and write using the syllabary. The partnership with Microsoft to have Microsoft Office and Windows 9 in Cherokee will be three times larger than the recent project of Windows 8. Estimate is for \$20/hr @ 20 hrs/wk for 52 weeks, times 5.

The project kicks off March 1, 2013 continuing through March 31, 2014. To meet the set deadline, the team estimates a need to translate 52,000 terms per month.

Currently Education Services employs 5 regular full-time translators that provide translation services to programs within the Cherokee Nation, articles for the Cherokee Phoenix, provides the Radio Show and books, pamphlets, stories and other items for the general public. As time permits they assist with the Microsoft project translations.

The recent project of Windows 8 was completed by one full-time staff, 2 part-time contracted translators, and 2 part time volunteers.

REQUEST for FY 2013: Pro rate for services from June 1 to September 30, 2013 - 5 contracts with translators at \$6,800 each.

SIGNIFICANT CHANGES:

Requesting 5 part-time contractors that read and write Cherokee syllabary fluently to assist in completing the Microsoft Office and Windows 9 project from English to Cherokee by March 2014.

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2012 - 9/30/2013	Budget Preparer	Phone: 5310
Contract Period:	10/1/2012 - 9/30/2013	Name:	Debra Lack
Contract Number:		Accounting Unit Director/Manager	Phone: 5681
Accounting Fund:	1-General Fund	Name:	Jon Overacker
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 5628
AU Description:	TERO National Conference	Name:	S. Diane Kelley
Accounting Unit:	1010572	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-4885
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	04-Apr-13 03:20 PM		
Notes: Carry Over Request			

PART-2

Staffing Summary:	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Other operational	760010	\$25,000				\$ 25,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ -	\$ -
Expenditures SUBJECT to IDC		\$ 25,000		\$ -		\$ 25,000
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ 3,538		\$ -		\$ 3,538
Total Expenditures			\$ 28,538		\$ -	\$ 28,538

Revenues OVER \ (UNDER) Expenditures		\$ (28,538)		\$ -	\$ (28,538)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In\Out - Net		\$ -		\$ -	\$ -
-------------------------------	--	------	--	------	------

Take to Narrative ==>		\$ 28,538		\$ -	
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Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (28,538)		\$ -	\$ (28,538)
--	--	-------------	--	------	-------------

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
19 - Career Services	S. Diane Kelley	918-453-5628

Accounting Unit	Accounting Unit Name
1010572	TERO National Conference

Program Manager	Phone	Period Budget Covers
Jon Overacker	918-453-5681	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ -	\$ 28,538	\$ 28,538	100.00%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	-	-	-
Regular Part-Time	-	-	-
Temporary Full-Time	-	-	-
Temporary Part-Time	-	-	-
IPA/MOA	-	-	-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

This request is for funding for the National TERO Conference sponsorship. The \$25k will put us as a major sponsor for the event. There will be people from Tribes all across the United States. We will have advertisements in the brochures as well as be recognized at the Welcome Banquet. We will also be asked to be a Keynote speaker at the dinner as well. We are the largest TERO of all tribes and other tribes look to us as paving the way for TERO compliance.

SIGNIFICANT CHANGES:

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 to 09/30/13	Budget Preparer	Phone:	453-5636
Contract Period:		Name:	AMI SAMS	
Contract Number:		Accounting Unit Director/Manager	Phone:	453-5290
Accounting Fund:	1-General Fund	Name:	BRET HAYES	
Funding Source:	01-Cherokee Nation	Group Leader	Phone:	453-5557
AU Description:	CONTRACT HEALTH SERVI DIVIDEND	Name:	CONNIE DAVIS	
Accounting Unit:	1010900	1st Person Responsible	Employee #	105602
Place IDC Rate in Part 4 Below		SBC Agreement:	Name:	Phone:
Date/Time Printed:	04-Apr-13 10:51 AM			

Notes: Additional carryover as a result of Audit Adjustment.

PART-2

Staffing Summary:	FY 2013 REVISION 2	FY 2013 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Dividends from Component Units	460000	\$6,250,000	\$6,250,000	\$ -
Carryover: "appropriated" PY	490000	\$6,854,873	\$6,483,824	\$ 371,049
Please enter a valid account number - >>>				\$ -
Total Revenues		\$ 13,104,873	\$ 12,733,824	\$ 371,049

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Contract health service >= \$5K	650050		\$13,104,873		\$12,733,824	\$ 371,049
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 13,104,873		\$ 12,733,824	\$ 371,049
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 13,104,873		\$ 12,733,824	\$ 371,049

Revenues OVER \ (UNDER) Expenditures		\$ -		\$ -	\$ -
---	--	-------------	--	-------------	-------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In/Out - Net		\$ -		\$ -	\$ -
-------------------------------	--	-------------	--	-------------	-------------

Take to Narrative ==>		\$ 13,104,873		\$ 12,733,824	
---------------------------------	--	----------------------	--	----------------------	--

Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -
--	--	-------------	--	-------------	-------------

Company Cherokee Nation USD

Chart Name Created by Chart Conversion

Organization Selection

Accounting Unit Contract Health Servi Dividend

Company Group

Accounting Unit List

Level Group

Account Selection

Major Account -

Summary Account

Account List

Account Group

Subaccount -

Subaccount Group

Period Selection

Year

Periods -

Type Amount

Currency

Budget

FY 2012 Approved Budget

Rounding Whole

Allow Zero Amounts No

Co 1 Year 2012 Period 1 - 12 Type AMOUNT Budget 1
Acct Unit CHS_DIVIDEND Account 340000-999999 Subaccount

Position To

Current, Last	Actual, Budget	Currency	CSV Export
Accounting Unit	Company	Transactions	Totals

SC	Account	Period Range	Year to Date
<input type="checkbox"/>	340010 Fund Balance Accumul	6,854,873-	6,854,873-
<input type="checkbox"/>	460000 Dividends from Compo	7,743,978-	7,743,978-
<input type="checkbox"/>	650050 Contract health serv	889,105	889,105
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			



AU 1010900

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 to 09/30/13	Budget Preparer	Phone:	453-5636
Contract Period:		Name:	Ami Sams	
Contract Number:		Accounting Unit Director/Manager	Phone:	7181
Accounting Fund:	1-General Fund	Name:	BJ Boyd	
Funding Source:	01-Cherokee Nation	Group Leader	Phone:	453-5557
AU Description:	Substance Abuse Treatment	Name:	Connie Davis	
Accounting Unit:	1011015	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	110113	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	02-Apr-13 02:15 PM			
Notes:				

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #		Incr \ (Decr)
Carryover: "appropriated" PY	490000	\$300,403	\$ 300,403
Please enter a valid account number - >>>			\$ -
Please enter a valid account number - >>>			\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!			\$ -
Total Revenues		\$ 300,403	\$ 300,403

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Contract health service >= \$5K	650050		\$527,204		\$226,801	\$ 300,403
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 527,204		\$ 226,801	\$ 300,403
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		\$ -
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 527,204		\$ 226,801	\$ 300,403
Revenues OVER \ (UNDER) Expenditures			\$ (226,801)		\$ (226,801)	\$ -
Transfers In\Out - (Show ALL as Positive Numbers)						
Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010		\$226,801		\$226,801	\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net			\$ 226,801		\$ 226,801	\$ -
Take to Narrative ==>			\$ 527,204		\$ 226,801	
Excess(Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -

Company Cherokee Nation USD

Chart Name Created by Chart Conversion

Organization Selection

Accounting Unit Substance Abuse Treatment

Company Group

Accounting Unit List

Level Group

Account Selection

Major Account -

Summary Account

Account List

Account Group

Subaccount -

Subaccount Group

Period Selection

Year

Periods -

Type Amount

Currency

Budget

FY 2012 Approved Budget

Rounding Whole

Allow Zero Amounts No

Co 1 Year 2012 Period 1 - 12 Type AMOUNT Budget 1
 Acct Unit SUBST_ABU_TREAT Account 340000-999999 Subaccount

Position To

Current, Last Actual, Budget Currency CSV Export
 Accounting Unit Company Transactions Totals

SC	Account	Period Range	Year to Date
<input type="checkbox"/>	340000 Fund Balance Reserve		345,189-
<input type="checkbox"/>	340010 Fund Balance Accumul	44,786	44,786
<input type="checkbox"/>	650050 Contract health serv	295,914	295,914
<input type="checkbox"/>	900010 Cash in: tribally r	251,128-	251,128-
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

345,189
 - 44,786

 300,403 ———— ★
 Au 1011015

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12 - 09/30/2013	Budget Preparer	Phone: 5324
Contract Period:	10/1/12 - 09/30/2013	Name:	Dena Tucker
Contract Number:		Accounting Unit Director/Manager	Phone: 5548
Accounting Fund:	1-General Fund	Name:	Bryan Pollard
Funding Source:	01-Cherokee Nation	Group Leader	Phone:
AU Description:	Cherokee Publications GF	Name:	Chuck Hoskins Sr.
Accounting Unit:	1011070	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-7979
		SBC Agreement:	Phone: 5548
		Name:	Bryan Pollard
Date/Time Printed:	27-Mar-13 12:17 PM		

Notes: This revision increases the amount of subscription income (410150) and distribution income (410155) in revenues and adds that increase to expenditure line items to be used by the department.

PART-2 Staffing Summary:

	FY 2013 REVISION 5	FY 2013 REVISION 4	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	10.00	10.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:	2.00	2.00	-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	12.00	12.00	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Other income	499000			\$ -
Subscription income	410150	\$17,600	\$6,600	\$ 11,000
Advertising income	410160	\$62,150	\$62,150	\$ -
Distribution income	410155	\$15,807	\$13,860	\$ 1,947
Please enter a valid account number - >>>				
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 95,557	\$ 82,610	\$ 12,947

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$236,021		\$236,021		\$ -
Fringe benefits	610000	\$67,347		\$67,347		\$ -
Staff development & training	620000	\$0		\$0		\$ -
Recruitment	620500	\$0		\$0		\$ -
Travel-staff	630000	\$0		\$0		\$ -
Meals	630060	\$0		\$0		\$ -
Contract services < \$5K	640000	\$24,649		\$21,649		\$ 3,000
Supplies	680000	\$0		\$0		\$ -
Equipment < \$5K	680070	\$0		\$0		\$ -
Mailing cost	690060	\$84,023		\$75,681		\$ 8,342
Direct billed: telephone expense	690080	\$2,400		\$2,400		\$ -
Direct billed: cell/mobile phone	690090	\$0		\$0		\$ -
Direct billed: mailing cost	690120	\$1,000		\$1,000		\$ -
Direct billed: printing/copying	690130	\$1,500		\$1,500		\$ -
Direct billed: space cost	700080	\$24,409		\$24,409		\$ -
Direct billed: auto insurance	710100	\$230		\$230		\$ -
Direct billed: GSA vehicle	720050	\$2,600		\$2,600		\$ -
R & m equipment	730040	\$0		\$0		\$ -
Advertising	740000	\$0		\$0		\$ -
Other operational	760010	\$9,550		\$9,550		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ -	\$ -
Expenditures SUBJECT to IDC		\$ 453,729		\$ 442,387		\$ 11,342
Indirect Cost Rate (if blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation 970000		\$ 64,203		\$ 62,598		\$ 1,605
Total Expenditures			\$ 517,932		\$ 504,985	\$ 12,947

Revenues OVER \ (UNDER) Expenditures	\$ (422,375)	\$ (422,375)	\$ -
--------------------------------------	--------------	--------------	------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010		\$1,100		\$1,100	\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In/Out - Net		\$ 1,100		\$ 1,100		\$ -
Take to Narrative ==>		\$ 517,932		\$ 504,985		\$ -

Excess/(Deficit) of Revenues, Expenditures and Net Transfers		\$ (421,275)		\$ (421,275)		\$ -
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0 PAYROLL WORKSHEET

Accounting Unit Description: Cherokee Publications GF 10/1/12 - 09/30/2013 Printed Date: 27-Mar-13
 Accounting Unit Name: 1011070 Dena Tucker Printed Time: 11:31 AM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate		Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
					Pay Rate	Emp. #	Regular	Overtime					
1 EDITOR	E	S	M07	107979	\$64,429.64	2,080	2,080	Regular FT	30.00%	55%	\$35,437	\$10,631	
2 ASST EDITOR	E	S	M05	107270	\$48,241.84	2,080	2,080	Regular FT	30.00%	55%	\$26,533	\$7,960	
3 ADMIN OFFICER	E	S	M03	104064	\$34,007.36	2,080	2,080	Regular FT	30.00%	55%	\$18,704	\$5,611	
4 SECRETARY	E	H	A03	107571	\$12.89	2,080	2,080	Regular FT	30.00%	55%	\$14,746	\$4,424	
5 SR REPORTER	E	H	P09	104423	\$21.03	2,080	2,080	Regular FT	30.00%	55%	\$24,058	\$7,217	
6 NEWS WRITER	E	H	P04	100201	\$12.08	800	800	Regular FT	30.00%	55%	\$5,315	\$1,595	
7 REPORTER	E	H	P07	109198	\$16.80	2,080	2,080	Regular FT	30.00%	55%	\$19,219	\$5,766	
8 COORD ADVERTISING	E	H	T06	109030	\$15.85	2,080	2,080	Regular FT	30.00%	55%	\$18,132	\$5,440	
9 MEDIA SPECIALIST II	E	H	CM3	108679	\$21.08	2,080	2,080	Regular FT	30.00%	55%	\$24,115	\$7,235	
10 MULTIMEDIA EDITOR	E	S	M05	108692	\$41,412.80	2,080	2,080	Regular FT	30.00%	55%	\$22,777	\$6,833	
11 INTERN I	E	H	IN1	102233	\$9.00	1,664	1,664	Temp FT or PT	9.00%	55%	\$8,237	\$741	
12 INTERN I	E	H	IN1	102211	\$9.00	1,664	1,664	Temp FT or PT	9.00%	55%	\$8,237	\$741	
13 REPORTER	E	H	P07	100201	\$14.93	1,280	1,280	Regular FT	30.00%	55%	\$10,511	\$3,153	
14											\$0	\$0	
15											\$0	\$0	
16											\$0	\$0	
17											\$0	\$0	
18											\$0	\$0	
19											\$0	\$0	
20											\$0	\$0	
21											\$0	\$0	
22											\$0	\$0	
23											\$0	\$0	
24											\$0	\$0	
25											\$0	\$0	
26											\$0	\$0	
27											\$0	\$0	
28											\$0	\$0	
29											\$0	\$0	
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31											\$0	\$0	
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34											\$0	\$0	
35											\$0	\$0	
36											\$0	\$0	
37											\$0	\$0	
38											\$0	\$0	
39											\$0	\$0	
40											\$0	\$0	
41											\$0	\$0	
42											\$0	\$0	
43											\$0	\$0	
44											\$0	\$0	
45											\$0	\$0	
46											\$0	\$0	
47											\$0	\$0	
48											\$0	\$0	
49											\$0	\$0	
50											\$0	\$0	
51 Anticipated Turnover											\$0	\$0	
52 AU 3% Merit Increase											\$0	\$0	
Totals											\$236,021	\$67,347	

Please input these totals on
on the Budget Request Form!

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 - 09/30/13	Budget Preparer	Phone: 5285
Contract Period:		Name:	Mary Campbell
Contract Number:		Accounting Unit	Director/Manager Phone: 5534
Accounting Fund:	1-General Fund	Name:	Shay Smith
Funding Source:	01-Cherokee Nation	Group Leader	Phone: 5532
AU Description:	Cherokee National Holiday	Name:	Anna Knight
Accounting Unit:	1013000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-1074
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	15-Feb-13 02:12 PM		

Notes: budget increase brings funding to the FY12 level.

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	1.00	1.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	1.00	1.00	

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Contributions & donations	480010	\$145,000	\$145,000	\$ -
CN holiday income	493000	\$55,100	\$55,100	\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 200,100	\$ 200,100	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$67,873		\$67,873		\$ -
Fringe benefits	610000	\$20,362		\$20,362		\$ -
Staff development & training	620000	\$250		\$250		\$ -
Contract services < \$5K	640000	\$4,200		\$4,200		\$ -
Contract services >=\$5K	650000		\$24,000		\$24,000	\$ -
Supplies	680000	\$6,000		\$6,000		\$ -
Direct billed: telephone expense	690080	\$200		\$200		\$ -
Direct billed: cell/mobile phone	690090	\$1,500		\$1,500		\$ -
Direct billed: mailing cost	690120	\$5,600		\$5,600		\$ -
Direct billed: printing/copying	690130	\$400		\$400		\$ -
Direct billed: space cost	700080	\$4,917		\$4,917		\$ -
Direct billed: insurance cost	710080	\$100		\$100		\$ -
Employee mileage reimbursement	720040	\$1,000		\$1,000		\$ -
Advertising	740000	\$6,500		\$6,500		\$ -
Other operational	760010	\$271,187		\$237,384		\$ 33,803
Food	760012	\$10,000		\$1,000		\$ 9,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 24,000		\$ 24,000	\$ -
Expenditures SUBJECT to IDC		\$ 400,089		\$ 357,286		\$ 42,803
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 56,613		\$ 50,556		\$ 6,057
Total Expenditures			\$ 480,702		\$ 431,842	\$ 48,860

Revenues OVER \ (UNDER) Expenditures		\$ (280,602)		\$ (231,742)	\$ (48,860)
---	--	---------------------	--	---------------------	--------------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -

Transfers In/Out - Net		\$ -		\$ -	\$ -
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Take to Narrative ==>		\$ 480,702		\$ 431,842	
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Excess/(Deficit) of Revenues, Expenditures and Net Transfers		\$ (280,602)		\$ (231,742)	\$ (48,860)
---	--	---------------------	--	---------------------	--------------------

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
12 - Commerce Services	Anna Knight	5532

Accounting Unit	Accounting Unit Name
1013000	Cherokee National Holiday

Program Manager	Phone	Period Budget Covers
Shay Smith	5534	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ 431,842	\$ 480,702	\$ 48,860	11.31%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	1.00	1.00	-
Regular Part-Time			-
Temporary Full-Time			-
Temporary Part-Time			-
IPA/MOA			-
Total	1.00	1.00	-

PROGRAM NARRATIVE (add additional pages as necessary):

The Cherokee National Holiday commemorates the original signing of the 1839 Cherokee Constitution, and has been celebrated yearly since 1953. It has grown into one of the largest annual festivals in Oklahoma, with an exciting selection of entertainment, cultural and athletic events. It is also a celebration of spiritual, mental and physical well-being. It is a focal point emphasizing our strong Cherokee heritage, our cultural awareness and the reuniting of our families.

SIGNIFICANT CHANGES:

The increased budget restores the Cherokee National Holiday to 2012 funding levels.

0 PAYROLL WORKSHEET

Accounting Unit Description: Cherokee National Holiday
 Accounting Unit Name: 1013000
 10/01/12 - 09/30/13
 Mary Campbell
 Printed Date: 15-Feb-13
 Printed Time: 02:14 PM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime					
1 DIR HOLIDAY	E	S	P10	107068	\$65,895.61	2,080	0	Regular FT	30.00%	100%	\$65,896	\$19,769
2											\$0	\$0
3											\$0	\$0
4											\$0	\$0
5											\$0	\$0
6											\$0	\$0
7											\$0	\$0
8											\$0	\$0
9											\$0	\$0
10											\$0	\$0
11											\$0	\$0
12											\$0	\$0
13											\$0	\$0
14											\$0	\$0
15											\$0	\$0
16											\$0	\$0
17											\$0	\$0
18											\$0	\$0
19											\$0	\$0
20											\$0	\$0
21											\$0	\$0
22											\$0	\$0
23											\$0	\$0
24											\$0	\$0
25											\$0	\$0
26											\$0	\$0
27											\$0	\$0
28											\$0	\$0
29											\$0	\$0
30											\$0	\$0
31											\$0	\$0
32											\$0	\$0
33											\$0	\$0
34											\$0	\$0
35											\$0	\$0
36											\$0	\$0
37											\$0	\$0
38											\$0	\$0
39											\$0	\$0
40											\$0	\$0
41											\$0	\$0
42											\$0	\$0
43											\$0	\$0
44											\$0	\$0
45											\$0	\$0
46											\$0	\$0
47											\$0	\$0
48											\$0	\$0
49											\$0	\$0
50											\$0	\$0
51 Anticipated Turnover											\$0	\$0
52 AU 3% Merit Increase											\$0	\$0
Totals											\$19,777	\$593
Totals											\$67,873	\$20,362

Please input these totals on
 the Budget Request Form!

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone: 5774
Contract Period:		Name:	Connie Chandler
Contract Number:		Accounting Unit Director/Manager	Phone: 5566
Accounting Fund:	1-General Fund	Name:	Jamie Cole
Funding Source:	02-Motor Fuel Tax	Executive Director	Phone: 3902
AU Description:	Motor Fuels Tax	Name:	Lacey Horn
Accounting Unit:	1021000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	101613
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	05-Apr-13 04:23 PM		

PART-2

Notes: Transfer Out \$587,735 to AU 1023030 and \$45,000 to AU 1024001, \$35,000 to AU 1024160, \$58,447 to AU 1024170, and \$25,000 to AU 1026020.

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Motor fuel tax revenue	430000	\$7,342,697	\$7,342,697	\$ -
Carryover: "appropriated" PY	490000	\$2,652,504	\$275,341	\$ 2,377,163
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 9,995,201	\$ 7,618,038	\$ 2,377,163

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0		\$0		\$ -
Fringe benefits	610000	\$0		\$0		\$ -
Accounting/auditing >= \$5K	650020		\$9,000		\$9,000	\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 9,000		\$ 9,000	\$ -
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		\$ -
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 9,000		\$ 9,000	\$ -

Revenues OVER \ (UNDER) Expenditures		\$ 9,986,201		\$ 7,609,038	\$ 2,377,163
---	--	---------------------	--	---------------------	---------------------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041		\$8,360,220		\$ 751,182
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -

Transfers In\Out - Net		\$ (8,360,220)		\$ (7,609,038)	\$ (751,182)
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Take to Narrative ==>		\$ 8,369,220		\$ 7,618,038	
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Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ 1,625,981		\$ -	\$ 1,625,981
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Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
08 - Financial Resources	Lacey Horn	3902

Accounting Unit	Accounting Unit Name
1021000	Motor Fuels Tax

Program Manager	Phone	Period Budget Covers
Lacey Horn	3902	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ 7,618,038	\$ 8,369,220	\$ 751,182	9.86%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time			-
Regular Part-Time			-
Temporary Full-Time			-
Temporary Part-Time			-
IPA/MOA			-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

This AU reports all of the Motor Fuels Tax revenues. The annual population audit expenditure is budgeted here and the balance is transferred out to the individual accounting units that expend the monies.

This budget modification is bringing forward the carryover of \$2,652,504. Transfers Out of \$587,735 to AU 1023030, \$45,000 to AU 1024001, \$35,000 to AU 1024160, \$58,447 to AU 1024170, and \$25,000 to AU 1026020.

SIGNIFICANT CHANGES:

CO *ALL Year 2012 Period 1 - 12 Type AMOUNT Budget 1
 AU List MFT Account 340000-349999 Subaccount

	2012	2011	Percent Change
Beginning Balance	31,581,597-	32,318,174-	2.3-
Period Range Total	2,664,587-	736,577	461.8-
Ending Balance	34,246,184-	31,581,597-	8.4

Annual

34,246,184. *+
 30,542,293. -
 002
 3,703,891. *

 - 1,051,387
 2,652,504
 000
 0. *



**CHEROKEE NATION
MOTOR FUELS TAX
EDUCATION TRUST**

	<u>Beginning Balance</u>	<u>Appropriations</u>	<u>Investment in Bonds</u>	<u>Interest Posted</u>	<u>Ending Balance</u>
April, 2010	\$24,188,118.74	426,659.51	ak.	9,998.85	\$24,624,777.10
May, 2010	\$24,624,777.10			9,538.44	\$24,634,315.54
June, 2010	\$24,634,315.54			57,762.39	\$24,692,077.93
July, 2010	\$24,692,077.93	463,314.18	al.	58,795.62	\$25,214,187.73
August, 2010	\$25,214,187.73			58,967.15	\$25,273,154.88
September, 2010	\$25,273,154.88			57,608.64	\$25,330,763.52
October, 2010	\$25,330,763.52	474,329.12	am.	59,620.21	\$25,864,712.85
November, 2010	\$25,864,712.85			57,532.49	\$25,922,245.34
December, 2010	\$25,922,245.34			59,881.11	\$25,982,126.45
January, 2011	\$25,982,126.45	467,538.30	an.	60,053.40	\$26,509,718.15
February, 2011	\$26,509,718.15			54,386.69	\$26,564,104.84
March, 2011	\$26,564,104.84			60,634.13	\$26,624,738.97
April, 2011	\$26,624,738.97	433,435.70	ao.	58,557.88	\$27,116,732.55
May, 2011	\$27,116,732.55			60,608.22	\$27,177,340.77
June, 2011	\$27,177,340.77			59,071.77	\$27,236,412.54
July, 2011	\$27,236,412.54			61,040.83	\$27,297,453.37
August, 2011	\$27,297,453.37	486,900.59	ap.	61,085.33	\$27,845,439.29
September, 2011	\$27,845,439.29			59,409.96	\$27,904,849.25
October, 2011	\$27,904,849.25	497,973.71	aq.	802.08	\$28,403,625.04
November, 2011	\$28,403,625.04			120,166.55	\$28,523,791.59
December, 2011	\$28,523,791.59	470,541.11	ar.	61,951.63	\$29,056,284.33
January, 2012	\$29,056,284.33			60,900.42	\$29,117,184.75
February, 2012	\$29,117,184.75			58,529.34	\$29,175,714.09
March, 2012	\$29,175,714.09	447,296.07	as.	62,170.51	\$29,685,180.67
April, 2012	\$29,685,180.67			59,887.23	\$29,745,067.90
May, 2012	\$29,745,067.90			61,893.47	\$29,806,961.37
June, 2012	\$29,806,961.37			60,325.18	\$29,867,286.55
July, 2012	\$29,867,286.55	489,422.91	at.	62,368.18	\$30,419,077.64
August, 2012	\$30,419,077.64			62,398.35	\$30,481,475.99
September, 2012	\$30,481,475.99			60,816.88	\$30,542,292.87
Totals		<u>\$24,891,281.59</u>	<u>-</u>	<u>\$4,793,899.08</u>	

- ai. Represents 25% of the third quarter 2009 Motor Fuels Tax check received (\$1,933,615.48) pursuant to Legislative Act 8-00.
- aj. Represents 25% of the fourth quarter 2009 Motor Fuels Tax check received (\$1,798,408.27) pursuant to Legislative Act 8-00.
- ak. Represents 25% of the first quarter 2010 Motor Fuels Tax check received (\$1,706,638.04) pursuant to Legislative Act 8-00.
- al. Represents 25% of the second quarter 2010 Motor Fuels Tax check received (\$1,853,256.70) pursuant to Legislative Act 8-00.
- am. Represents 25% of the third quarter 2010 Motor Fuels Tax check received (\$1,897,316.49) pursuant to Legislative Act 8-00.
- an. Represents 25% of the fourth quarter 2010 Motor Fuels Tax check received (\$1,870,153.18) pursuant to Legislative Act 8-00.
- ao. Represents 25% of the first quarter 2011 Motor Fuels Tax check received (\$1,733,742.78) pursuant to Legislative Act 8-00.
- ap. Represents 25% of the second quarter 2011 Motor Fuels Tax check received (\$1,947,602.36) pursuant to Legislative Act 8-00.
- aq. Represents 25% of the third quarter 2011 Motor Fuels Tax check received (\$1,991,894.82) pursuant to Legislative Act 8-00.
- ar. Represents 25% of the fourth quarter 2011 Motor Fuels Tax check received (\$1,882,164.44) pursuant to Legislative Act 8-00.
- as. Represents 25% of the first quarter 2012 Motor Fuels Tax check received (\$1,789,184.28) pursuant to Legislative Act 8-00.
- at. Represents 25% of the second quarter 2012 Motor Fuels Tax check received (\$1,957,691.65) pursuant to Legislative Act 8-00.



Company

USD

Chart Name CHART

Created by Chart Conversion

Organization Selection

Accounting Unit

Company Group

Accounting Unit List MFT Motor Fuels Tax Funding Srce

Level Group

Account Selection

Major Account 340000 - 349999

Summary Account

Account List

Account Group

Subaccount -

Subaccount Group

Period Selection

Year 2012

Periods 01 - 12

Type A Amount

Currency

Budget 1

FY 2012 Approved Budget

Co *ALL Year 2012 Period 1 - 12 Type AMOUNT Budget 1
AU List MFT Account 340000-349999 Subaccount

Position To

Current, Last	Actual, Budget	Currency	CSV Export
Accounting Unit	Company	Transactions	Totals

SE	Account		Period Range	Year to Date
<input type="checkbox"/>	340000	Fund Balance Reserve		31,581,597-
<input type="checkbox"/>	340010	Fund Balance Accumul	2,664,587-	2,664,587-
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				



Co *ALL Year 2013 Period 1 - 12 Type AMOUNT Budget 1
AU List MET Account 490000-490999 Subaccount

CSV Export Position To
Period Accounting Unit Transactions Totals

SC	Account	Actual	Budget	Percent Budget
<input type="checkbox"/>	490000		1,051,387-	
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				
<input type="checkbox"/>				

Co *ALL Year 2013 Period 1 - 12 Type AMOUNT Budget 1
AU List MFT Account 490000 Subaccount

Accounting Unit Type Posting Only

Page 1 of 1

Level Depth All Posting

Next Page

Period

Accounts

Transactions

Totals

CSV Export

SC	Co	Accounting Unit	Actual	Budget	Pct Budget
<input type="checkbox"/>	1	1021000		275,341-	
<input type="checkbox"/>	1	1022020		776,046-	
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12-9/30/2013	Budget Preparer	Phone: 3851
Contract Period:		Name:	Ashley Canoe
Contract Number:		Accounting Unit Director/Manager	Phone: 5646
Accounting Fund:	1-General Fund	Name:	David Pruitt
Funding Source:	02-Motor Fuel Tax	Executive Director	Phone: 5248
AU Description:	Minor Emergency Repair	Name:	Ron Qualls
Accounting Unit:	1023030	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	105540
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 08-Apr-13 11:39 AM

Notes: Transfer In from AU 1021000.

PART-2

Staffing Summary:

	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	2.32	2.32	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	2.32	2.32	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Motor fuel tax revenue	430000		\$387,735	\$ (387,735)
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ -	\$ 387,735	\$ (387,735)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$85,908		\$85,908		\$ -
Fringe benefits	610000	\$25,775		\$25,775		\$ -
Contract services < \$5K	640000	\$20,000		\$20,000		\$ -
Contract services >=\$5K	650000		\$424,798		\$224,798	\$ 200,000
Supplies	680000	\$11,056		\$11,056		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 424,798		\$ 224,798	\$ 200,000
Expenditures SUBJECT to IDC		\$ 142,739		\$ 142,739		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 20,198		\$ 20,198		\$ -
Total Expenditures			\$ 587,735		\$ 387,735	\$ 200,000
Revenues OVER \ (UNDER) Expenditures			\$ (587,735)		\$ -	\$ (587,735)

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040		\$587,735			\$ 587,735
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net			\$ 587,735		\$ -	\$ 587,735
Take to Narrative ==>			\$ 587,735		\$ 387,735	
Excess(Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
09 - Community Services	Ron Qualls	5248

Accounting Unit	Accounting Unit Name
1023030	Minor Emergency Repair

Program Manager	Phone	Period Budget Covers
David Pruitt	5646	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ 387,735	\$ 587,735	\$ 200,000	51.58%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	2.32	3.32	(1.00)
Regular Part-Time	-	-	-
Temporary Full-Time	-	-	-
Temporary Part-Time	-	-	-
IPA/MOA	-	-	-
Total	2.32	3.32	-

PROGRAM NARRATIVE (add additional pages as necessary):

The Housing Rehab Department Tribal Emergency program is a service designed to assist low and very low-income Indian families with emergency repairs. Emergency repairs will target critical component areas including roof repairs, flooring, plumbing, electrical, and the installation of handicap facilities. Emergency repair will also be considered, if there is an apparent threat to the health or safety of the occupants.

The Elders Tribal Funded Emergency Program Guidance: Have an immediate, emergent need for repairs to keep homes in decent, safe, and sanitary conditions for the elderly (i.e. non-working cook stove, refrigerator, hot water tank, HVAC heating and cooling, pest control, or sanitary sewer systems, etc.

With the additional funds requested for Tribal funding the Housing Rehab Department will continue to provide and address Emergency issues in a timely manner.

Tribal Funds 1010430 expended by month for the last fiscal year through December 2012.

System currently shows \$255,640.48 available but we have approximately \$280,000 in emergency applications in process and almost ready to go in the system.

SIGNIFICANT CHANGES:

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0 PAYROLL WORKSHEET

Accounting Unit Description: Minor Emergency Repair
Accounting Unit Name: 1023030 Ashley Canoe

10/11/2-9/30/2013
Printed Date: 22-Feb-13
Printed Time: 03:15 PM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate		Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
					Regular	Overtime	Regular	Overtime					
1 HEAVY EQUIP OPR	E	H	CW3	108837	\$14.23	2,080	\$29,598	Regular FT	30.00%	4%	\$1,184	\$355	
2 ELECTRICIAN	E	H	EL3	101035	\$23.29	2,080	\$48,443	Regular FT	30.00%	10%	\$4,844	\$1,453	
3 LEAD CARPENTER	E	H	CW2	108850	\$13.76	2,080	\$28,621	Regular FT	30.00%	4%	\$1,145	\$344	
4 LEAD CARPENTER	E	H	CW2	108833	\$13.97	2,080	\$29,058	Regular FT	30.00%	4%	\$1,162	\$349	
5 LEAD CARPENTER	E	H	CW2	103187	\$14.36	2,080	\$29,869	Regular FT	30.00%	4%	\$1,195	\$359	
6 APPRENTICE PLUMBER	E	H	PL1	104820	\$15.73	2,080	\$32,718	Regular FT	30.00%	4%	\$1,309	\$383	
7 CONSTRUCTION INSPECTOR	E	H	T04	108822	\$15.69	2,080	\$32,635	Regular FT	30.00%	4%	\$1,305	\$392	
8 HEAVY EQUIP OPR	E	H	CW3	108838	\$19.50	2,080	\$40,560	Regular FT	30.00%	4%	\$1,622	\$487	
9 SR LEAD ABATEMENT TECH	E	H	AT3	104961	\$18.92	2,080	\$39,354	Regular FT	30.00%	4%	\$1,574	\$472	
10 CARPENTER	E	H	CW1	108422	\$11.74	2,080	\$24,419	Regular FT	30.00%	4%	\$977	\$293	
11 LEAD CARPENTER	E	H	CW2	108832	\$16.89	2,080	\$35,131	Regular FT	30.00%	4%	\$1,405	\$422	
12 APPRENTICE ELECTRICIAN	E	H	EL1	108834	\$15.20	2,080	\$31,616	Regular FT	30.00%	10%	\$3,162	\$949	
13 CARPENTER	E	H	CW1	109248	\$11.97	2,080	\$24,898	Regular FT	30.00%	4%	\$956	\$299	
14 CONSTRUCTION INSPECTOR	E	H	T04	108843	\$15.55	2,080	\$32,344	Regular FT	30.00%	4%	\$1,294	\$388	
15 PLUMBER	E	H	PL2	108835	\$20.62	2,080	\$42,890	Regular FT	30.00%	20%	\$8,578	\$2,573	
16 CONSTRUCTION INSPECTOR	E	H	T04	108823	\$18.52	2,080	\$38,522	Regular FT	30.00%	4%	\$1,541	\$462	
17 PLUMBER	E	H	PL5	108852	\$24.27	2,080	\$50,482	Regular FT	30.00%	20%	\$10,096	\$3,029	
18 SR LEAD ABATEMENT TECH	E	S	M02	104134	\$46.135	2,080	\$95,976	Regular FT	30.00%	0%	\$0	\$0	
19 CARPENTER	E	H	CW1	109097	\$11.85	2,080	\$24,648	Regular FT	30.00%	4%	\$986	\$296	
20 CONSTRUCTION INSPECTOR	E	H	T04	108921	\$18.56	2,080	\$38,605	Regular FT	30.00%	0%	\$0	\$0	
21 CONSTRUCTION INSPECTOR	E	H	T04	109592	\$26.13	2,080	\$54,350	Regular FT	30.00%	4%	\$2,174	\$652	
22 CONSTRUCTION INSPECTOR	E	H	T04	108830	\$16.75	2,080	\$34,840	Regular FT	30.00%	4%	\$1,394	\$418	
23 SR LEAD ABATEMENT TECH	E	H	AT3	103910	\$18.92	2,080	\$39,354	Regular FT	30.00%	4%	\$1,574	\$472	
24 CARPENTER	E	H	CW1	109098	\$11.62	2,080	\$24,170	Regular FT	30.00%	4%	\$967	\$290	
25 CONSTRUCTION INSPECTOR	E	H	T04	103168	\$18.56	2,080	\$38,605	Regular FT	30.00%	4%	\$1,544	\$463	
26 LEAD CARPENTER	E	H	CW2	109223	\$14.35	2,080	\$29,848	Regular FT	30.00%	4%	\$1,194	\$358	
27 CARPENTER	E	H	CW1	109094	\$11.85	2,080	\$24,648	Regular FT	30.00%	20%	\$4,930	\$1,479	
28 ABATEMENT TECH II	E	H	AT2	107405	\$17.20	2,080	\$35,776	Regular FT	30.00%	4%	\$1,431	\$429	
29 CONSTRUCTION INSPECTOR	E	H	T04	103147	\$15.13	2,080	\$31,470	Regular FT	30.00%	4%	\$1,259	\$378	
30 SR LEAD ABATEMENT TECH	E	S	M05	108841	\$52.716	2,080	\$108,750	Regular FT	30.00%	4%	\$2,109	\$633	
31 SR LEAD ABATEMENT TECH	E	H	AT3	106879	\$20.54	2,080	\$42,723	Regular FT	30.00%	4%	\$1,709	\$513	
32 HEAVY EQUIP OPR	E	H	CW3	104167	\$16.00	2,080	\$33,280	Regular FT	30.00%	4%	\$1,331	\$399	
33 SR LEAD ABATEMENT TECH	E	H	AT3	107129	\$17.29	2,080	\$35,963	Regular FT	30.00%	0%	\$0	\$0	
34 CONSTRUCTION INSPECTOR	E	H	T04	107544	\$15.47	2,080	\$32,178	Regular FT	30.00%	4%	\$1,287	\$386	
35 SR LEAD ABATEMENT TECH	E	H	AT3	106873	\$20.54	2,080	\$42,723	Regular FT	30.00%	4%	\$1,709	\$513	
36 CONSTRUCTION INSPECTOR	E	H	T04	105002	\$20.89	2,080	\$43,451	Regular FT	30.00%	0%	\$0	\$0	
37 APPRENTICE PLUMBER	E	H	PL1	101027	\$15.85	2,080	\$32,968	Regular FT	30.00%	20%	\$6,594	\$1,978	
38 SR LEAD ABATEMENT TECH	E	H	M05	108845	\$21.97	2,080	\$45,698	Regular FT	30.00%	4%	\$1,828	\$548	
39 COORD HOUSING FIELD	E	H	P08	102360	\$20.42	2,080	\$42,474	Regular FT	30.00%	4%	\$1,699	\$510	
40 CONSTRUCTION INSPECTOR	E	H	T04	108825	\$15.46	2,080	\$32,157	Regular FT	30.00%	0%	\$0	\$0	
41 CARPENTER	E	H	CW1	109268	\$11.89	2,080	\$24,731	Regular FT	30.00%	4%	\$989	\$297	
42 CONSTRUCTION INSPECTOR	E	H	T04	108839	\$16.73	2,080	\$34,798	Regular FT	30.00%	4%	\$1,392	\$418	
43 CARPENTER	E	H	CW1	109114	\$11.87	2,080	\$24,690	Regular FT	30.00%	4%	\$988	\$296	
44 CARPENTER	E	H	CW1	109277	\$11.17	2,080	\$23,234	Regular FT	30.00%	4%	\$929	\$279	
45											\$0	\$0	
46											\$0	\$0	
47											\$0	\$0	
48											\$0	\$0	
49											\$0	\$0	
50											\$0	\$0	
51 Anticipated Turnover											\$0	\$0	
52 AU 3% Merit Increase											\$0	\$0	
Totals												\$2,502	\$751

Please input these totals on the Budget Request Form!

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12-9/30/13	Budget Preparer	Phone: x5367
Contract Period:		Name:	Jennifer Pigeon
Contract Number:		Accounting Unit Director/Manager	Phone: x3841
Accounting Fund:	1-General Fund	Name:	Mandy Scott
Funding Source:	02-Motor Fuel Tax	Group Leader	Phone: x5153
AU Description:	MFT Higher Ed Scholarships	Name:	Bill Andoe
Accounting Unit:	1024001	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	106665
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 22-Feb-13 03:18 PM

Notes: Haskell Indian Nations University scholarship \$45,000 increase 15 students at \$1500 for two semesters and \$12,926 donation from Martha Schuhl-Taylor Estate for scholarships. Will be used for emergency assistance.

PART-2

Staffing Summary:

	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)

Account #	Incr \ (Decr)
Contributions & donations 480010	\$ 12,926
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!	
Total Revenues	\$ 12,926

PART-4

Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!					
Salaries & wages 800000	\$0		\$0		\$ -
Fringe benefits 610000	\$0		\$0		\$ -
Tuition/scholarships 670090		\$8,935,426		\$8,877,500	\$ 57,926
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
Expenditures NOT Subject to IDC		\$ 8,935,426		\$ 8,877,500	\$ 57,926
Expenditures SUBJECT to IDC	\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)	14.15%		14.15%		
Indirect Cost Allocation 970000	\$ -		\$ -		\$ -
Total Expenditures		\$ 8,935,426		\$ 8,877,500	\$ 57,926

Revenues OVER \ (UNDER) Expenditures		\$ (8,922,500)		\$ (8,877,500)	\$ (45,000)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources 900000					\$ -
Cash in: tribally required 900010		\$5,286,781		\$5,286,781	\$ -
Cash in: grant required 900020					\$ -
Cash in: motor fuel tax 900040		\$3,635,719		\$3,590,719	\$ 45,000
Cash in: vehicle tax 900050					\$ -
Cash in: interprogram contract 900060					\$ -
Cash in: debt service 900070					\$ -
Operating Transfers OUT					
Other financing uses 900001					\$ -
Cash out: tribally required 900011					\$ -
Cash out: grant required 900021					\$ -
Cash out: motor fuel tax 900041					\$ -
Cash out: vehicle tax 900051					\$ -
Cash out: interprogram contract 900061					\$ -
Cash out: debt service 900071					\$ -
Transfers In\Out - Net		\$ 8,922,500		\$ 8,877,500	\$ 45,000
Take to Narrative ==>		\$ 8,935,426		\$ 8,877,500	
Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
06 - Education Services	Bill Andoe	x5153

Accounting Unit	Accounting Unit Name
1024001	MFT Higher Ed Scholarships

Program Manager	Phone	Period Budget Covers
Mandy Scott	x3841	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ 8,877,500	\$ 8,935,426	\$ 57,926	0.65%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time			-
Regular Part-Time			-
Temporary Full-Time			-
Temporary Part-Time			-
IPA/MOA			-
Total			-

PROGRAM NARRATIVE (add additional pages as necessary):

The Cherokee Nation Scholarship provides \$2,000 scholarships to undergraduate and graduate students enrolled full-time at colleges and universities. Students not eligible for the federal pell grant or attending graduate school must reside in the 14-county or contiguous areas, pell-eligible students can reside throughout the US.

Funding covers the Spring 2013 and Fall 2013 semesters.

SIGNIFICANT CHANGES:

This request is for two purposes:

1. Increase funding for student attending Haskell Indian Nations University making funding equitable to the regular scholarship of \$2,000 per semester. 15 students at \$1,5000 for 2 semesters = \$45,000.00.
2. Create a \$12,926 scholarship from donation received from the Martha Schuhl-Taylor Estate. Scholarships will be used to assist students with emergency assistance, paying outstanding balances up to \$1,000 to get re-enrolled in school.

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12-9/30/13	Budget Preparer	Phone:	x5367
Contract Period:		Name:	Jennifer Pigeon	
Contract Number:		Accounting Unit Director/Manager	Phone:	x3841
Accounting Fund:	1-General Fund	Name:	Mandy Scott	
Funding Source:	02-Motor Fuel Tax	Group Leader	Phone:	x5153
AU Description:	Emergency Education Assistance	Name:	Bill Andoe	
Accounting Unit:	1024160	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #		
		SBC Agreement:	Phone:	
		Name:		

Date/Time Printed: 03-Apr-13 05:35 PM

Notes: Request to re-establish the Emergency Assistance Scholarship to assist students up to \$1,000 one time toward a balance or hold on account pending enrollment if not on scholarship. Transfer in of \$35,000 from AU 1021000.

PART-2
Staffing Summary:

	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0		\$0		\$ -
Fringe benefits	610000	\$0		\$0		\$ -
Tuition/scholarships	670090		\$35,000			\$ 35,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 35,000		\$ -	\$ 35,000
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 35,000		\$ -	\$ 35,000

Revenues OVER \ (UNDER) Expenditures		\$ (35,000)	\$ -	\$ (35,000)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040		\$35,000			\$ 35,000
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In\Out - Net		\$ 35,000	\$ -	\$ 35,000
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Take to Narrative ==>		\$ 35,000	\$ -	
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Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
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Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
06 - Education Services	Bill Andoe	x5153

Accounting Unit	Accounting Unit Name
1024160	Emergency Education Assistance

Program Manager	Phone	Period Budget Covers
Mandy Scott	x3841	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ -	\$ 35,000	\$ 35,000	100.00%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time			-
Regular Part-Time			-
Temporary Full-Time			-
Temporary Part-Time			-
IPA/MOA			-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

The Emergency Education Assistance is setup to assist students with a one-time funding up to \$1,000.00 to assist in paying an outstanding balance that is hendering them from getting re-enrolled in college.

Students must reside in 14-counties or contiguous areas, provide detailed invoices of balance due, funds will be disbursed to the college/university. Students receiving the Cherokee Nation scholarship would not be eligible.

SIGNIFICANT CHANGES:

This is a new request for this FY. Budget existing in prior years and was great assistance to students having trouble coming up with the balance to get re-enrolled to school. Was last funded by General Fund in FY 2010. This budget is now being funded by Motor Fuel Tax.

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12-9/30/13	Budget Preparer	Phone: x5367
Contract Period:		Name:	Jennifer Pigeon
Contract Number:		Accounting Unit Director/Manager	Phone: x5172
Accounting Fund:	1-General Fund	Name:	Leroy Qualls
Funding Source:	02-Motor Fuel Tax	Group Leader	Phone: x5153
AU Description:	SHS Facilities Equipmt	Name:	Bill Andoe
Accounting Unit:	1024170	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	08-Apr-13 11:36 AM		

PART-2

Notes: NEW REQUEST: to upgrade grounds, maintenance and custodial equipment that has been in use for years or broke.
CAPACQ>\$5k: 2 industrial riding mowers, 3 ATVs.
Transfer in from AU 1021000.

Staffing Summary:	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues:	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0		\$0		\$ -
Fringe benefits	610000	\$0		\$0		\$ -
R & m equipment	730040	\$7,400				\$ 7,400
Capital acquisitions >= \$5K	770000		\$50,000			\$ 50,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 50,000		\$ -	\$ 50,000
Expenditures SUBJECT TO IDC		\$ 7,400		\$ -		\$ 7,400
Indirect Cost Rate (if blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 1,047		\$ -		\$ 1,047
Total Expenditures		\$ 58,447		\$ -		\$ 58,447

Revenues OVER \ (UNDER) Expenditures		\$ (58,447)		\$ -	\$ (58,447)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020		\$58,447		\$ 58,447
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -

Transfers In\Out - Net		\$ 58,447		\$ -	\$ 58,447
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Take to Narrative ==>		\$ 58,447		\$ -	
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Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -
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Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
06 - Education Services	Bill Andoe	x5153

Accounting Unit	Accounting Unit Name
1024170	SHS Facilities Equipmt

Program Manager	Phone	Period Budget Covers
Leroy Qualls	x5172	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
	\$ 58,447	\$ 58,447	100.00%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time			-
Regular Part-Time			-
Temporary Full-Time			-
Temporary Part-Time			-
IPA/MOA			-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

Sequoyah High School Facilities Management is funded by the Bureau of Indian Education. Over that last nine years the BIE has funded most of the need for school maintenance, however the operations of facilities and maintenance continues to have a great unmet need. In 2003 the unmet need was 35%, in 2011 the unmet need was 48%.

The continued decrease has resulted in SHS Facilities to not fill positions as they are vacated and eliminate any non-essential vacancies.

Their grounds maintenance equipment such as mowers and weed eaters are in need of replacement. They have been in service for many years and are spending more to repair. The custodial staff are in needs of vacuums for the new facilities and to replace broken ones. The largest request is for 3 utility vehicles which are used by the grounds crew on campus for mowing, weedeating and trash pick up, custodian use them at night to drive from building to building.

- The list of equipment needs include:
- 2 - industrial riding lawn mowers \$20,000
 - 4 - industrial weed eaters \$1,600
 - 3 - utility vehicles \$30,000
 - 1 - edger \$400
 - 1 - blower \$400
 - 1 - restroom cleaning cart \$1,500
 - 3 - vacuums \$1,500
 - assorted hand tools - saws, drills etc. \$2,000

SIGNIFICANT CHANGES:

This is a new request to upgrade and replace heavily used equipment by the Sequoyah High School grounds, maintenance and custoidan staff.

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone:	4976
Contract Period:	10/01/2012-09/30/2013	Name:	Suzanne Drywater	
Contract Number:		Accounting Unit Director/Manager	Phone:	
Accounting Fund:	1-General Fund	Name:		
Funding Source:	02-Motor Fuel Tax	Executive Director	Phone:	3816
AU Description:	Detention Agreements	Name:	Todd Hembree	
Accounting Unit:	1026020	1st Person Responsible	Employee #	
Place IDC Rate in Part 4 Below				
SBC Agreement: Phone:				
Name:				
Date/Time Printed:	08-Apr-13	11:43 AM		

PART-2

Notes: This budget will be a new accounting unit and activity for the detention agreements for the county jails. Transfer In from AU 1021000.

Staffing Summary:	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)

Account #	Incr \ (Decr)
Please enter a valid account number - >>>	\$0 -
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!	\$ -
Total Revenues	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Contract services < \$5K	640000	\$13,141				\$ 13,141
Contract services >=\$5K	650000		\$10,000			\$ 10,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 10,000		\$ -	\$ 10,000
Expenditures SUBJECT to IDC		\$ 13,141		\$ -		\$ 13,141
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ 1,859		\$ -		\$ 1,859
Total Expenditures			\$ 25,000		\$ -	\$ 25,000

Revenues OVER \ (UNDER) Expenditures	\$ (25,000)	\$ -	\$ (25,000)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN

Other financing sources	900000			\$ -
Cash in: tribally required	900010			\$ -
Cash in: grant required	900020			\$ -
Cash in: motor fuel tax	900040	\$25,000		\$ 25,000
Cash in: vehicle tax	900050			\$ -
Cash in: interprogram contract	900060			\$ -
Cash in: debt service	900070			\$ -

Operating Transfers OUT

Other financing uses	900001			\$ -
Cash out: tribally required	900011			\$ -
Cash out: grant required	900021			\$ -
Cash out: motor fuel tax	900041			\$ -
Cash out: vehicle tax	900051			\$ -
Cash out: interprogram contract	900061			\$ -
Cash out: debt service	900071			\$ -

Transfers In\Out - Net	\$ 25,000	\$ -	\$ 25,000
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Take to Narrative ==>	\$ 25,000	\$ -	
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Excess\ (Deficit) of Revenues, Expenditures and Net Transfers	\$ -	\$ -	\$ -
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Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
05 - Attorney General	Todd Hembree	

Accounting Unit	Accounting Unit Name
1026020	Detention Agreements

Program Manager	Phone	Period Budget Covers
Todd Hembree		10/01/2012 - 09/30/2013

FY2012 Budget Approved	FY2013 Budget Request	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ -	\$ 25,000	\$ 25,000	100.00%

Staffing Plan (FTE)	FY2013	FY2012	Net Change in Staffing
Regular Full-Time	-	-	-
Regular Part-Time	-	-	-
Temporary Full-Time	-	-	-
Temporary Part-Time	-	-	-
IPA/MOA	-	-	-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

This budget is for the detention agreements between the county detention facilities to house prisoners who are arrested due to a crime committed, child support warrants, warrants, etc. Cherokee Nation does not have a detention facility and relies on the counties within its boundaries to assist with housing offenders. The detention agreements are renewable each fiscal year and require a contract with the individual counties Board of Commissioners. Currently there are six (6) detention agreements the CNMS works with in the following counties: Adair, Mayes, Sequoyah, Cherokee, Delaware, and Muskogee. When an offender that has committed a crime on Indian Country is housed in a county jail the cost is \$42.50 per day.

CNMS believes that it is a conflict of interest for the management of these agreements to be the responsibility of the policing agency. Basically, the principle involvement with the offender for the Marshal Service should only be the arrest and case management. In the past the MS has been housing its own prisoners who are sentenced by the courts with assistance from the Attorney General's office. This arrangement has the potential to make for bad relations between the MS and the cross-deputation agencies. When billing is confused or mistakes of fact happen it creates a conflict between the MS and the county agency.

Previously, the funding for the detention agreements have been allocated from the Motor Fuel Tax budget 1026000 - MFT Law Enforcement. This is a Motor Fuels fund that is primarily operational costs for the Marshal Service. Operational costs include but is not inclusive of training and related travel, fuel and maintenance of vehicles, replacement of service vehicles, phone service, maintenance of dispatch and radio equipment, space costs, insurance, utilities, radio tower leases, supplies to include uniforms, ammunition and personal use police equipment and other miscellaneous costs associated with prevention and community events. No staff is in this budget. The cost of maintenance on CN Marshal Service vehicles for the past 3 years has averaged \$65,000 per year. The wear and tear on service vehicles and high gas costs that are associated with patrolling the vast area of the TJSA comes from this Accounting Unit. Communication costs are essential for protection and safety of our citizens. Each of the Deputies are equipped with personal use police equipment to include vests, weapons and uniforms. The funds that were allocated to the detention agreements will be used to contribute to the stated costs.

SIGNIFICANT CHANGES:

Changing Accounting Units.

PART-1

Budget Period:	10/1/12-9/30/2013	Budget Preparer	Phone:	918-453-5613
Contract Period:		Name:	Gaylon Thompson	
Contract Number:		Accounting Unit Director/Manager	Phone:	918-456-5482
Accounting Fund:	1-General Fund	Name:	Dennis Fine	
Funding Source:	08-Housing Proceeds	Group Leader	Phone:	918-456-5482
AU Description:	Proceeds of Sale	Name:	Gary Cooper	
Accounting Unit:	1082400	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-9574	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	03-Apr-13 03:16 PM			
Notes:				

PART-2

Staffing Summary:	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues:	Account #			Incr \ (Decr)
Carryover: "appropriated" PY	490000	\$1,542,662		\$ 1,542,662
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 1,542,662	\$ -	\$ 1,542,662

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Subgrants >= \$5K	660050		\$1,542,662			\$ 1,542,662
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 1,542,662		\$ -	\$ 1,542,662
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 1,542,662		\$ -	\$ 1,542,662
Revenues OVER \ (UNDER) Expenditures			\$ -		\$ -	\$ -

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net			\$ -		\$ -	\$ -

Take to Narrative ==>		\$ 1,542,662		\$ -	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -

Cherokee Nation FY 2013 Comprehensive Budget Narrative

For Internal Purposes Only Not for Distribution

Group	Executive Director	Phone
20 - Housing Services	Gary Cooper	918-456-5482

Accounting Unit	Accounting Unit Name
1082400	Proceeds of Sale

Program Manager	Phone	Period Budget Covers
Dennis Fine	918-456-5482	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
\$ -	\$ 1,542,662	\$ 1,542,662	100.00%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	-	-	-
Regular Part-Time	-	-	-
Temporary Full-Time	-	-	-
Temporary Part-Time	-	-	-
IPA/MOA	-	-	-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

To return prior year cumulative net funding received from the HACN to administer Housing Programs back to the HACN as they are now administering those Housing Programs.

SIGNIFICANT CHANGES:

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Company 1 Cherokee Nation USD

Chart Name CHART Created by Chart Conversion

Organization Selection

Accounting Unit HOUSING_PROCEED Housing Proceeds
Company Group
Accounting Unit List
Level Group

Account Selection

Major Account 340000 - 349999
Summary Account
Account List
Account Group
Subaccount
Subaccount Group

Period Selection

Year 2012
Periods 01 - 12
Type A Amount
Budget 1
Rounding W Whole
Currency
FY 2012 Approved Budget
Allow Zero Amounts N No

Account Accounting Unit Company Annual Totals Chart Organization View

Co 1 Year 2012 Period 1 - 12 Type AMOUNT Budget 1
Acct Unit HOUSING_PROCEED Account 340000-343999 Subaccount

Position To

Current, Last	Actual, Budget	Currency	CSV Export
Accounting Unit	Company	Transactions	Totals

SC	Account	Period Range	Year to Date
<input type="checkbox"/>	340000 Fund Balance Reserve		1,145,619-
<input type="checkbox"/>	340010 Fund Balance Accumul	397,043-	397,043-
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			
<input type="checkbox"/>			

1,542,662
AU 108 2400

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12 - 09/30/2013	Budget Preparer	Phone: 5324
Contract Period:	10/1/12 - 09/30/2013	Name:	Dena Tucker
Contract Number:		Accounting Unit Director/Manager	Phone: 5548
Accounting Fund:	2-Internal Service	Name:	Bryan Pollard
Funding Source:	04-Indirect Cost Pool	Group Leader	Phone:
AU Description:	Cherokee Publications IDC	Name:	Chuck Hoskins, Sr.
Accounting Unit:	2041030	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-7979
		SBC Agreement:	Phone: 5548
		Name:	Bryan Pollard

Date/Time Printed: 27-Mar-13 11:36 AM

Notes: This revision increases the amount of subscription income (410150) and distribution income (410155) in revenues and adds that increase to expenditure line items to be used by the department.

PART-2 Staffing Summary:

	FY 2013 REVISION 5	FY 2013 REVISION 4	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	10.00	10.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:	2.00	2.00	-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	12.00	12.00	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Other Income	499000			\$ -
Subscription income	410150	\$14,400	\$5,400	\$ 9,000
Advertising income	410160	\$50,850	\$50,850	\$ -
Distribution income	410155	\$12,933	\$11,340	\$ 1,593
Please enter a valid account number - >>>				
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 78,183	\$ 67,590	\$ 10,593

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000		\$193,110		\$193,110	\$ -
Fringe benefits	610000		\$55,105		\$55,105	\$ -
Staff development & training	620000		\$0		\$0	\$ -
Recruitment	620500		\$0		\$0	\$ -
Travel-staff	630000		\$0		\$0	\$ -
Contract services < \$5K	640000		\$0		\$0	\$ -
Supplies	680000		\$20,696		\$17,696	\$ 3,000
Equipment < \$5K	680070		\$0		\$0	\$ -
Mailing cost	690060		\$70,172		\$62,579	\$ 7,593
Direct billed: telephone expense	690080		\$600		\$600	\$ -
Direct billed: cell/mobile phone	690090		\$0		\$0	\$ -
Direct billed: mailing cost	690120		\$1,300		\$1,300	\$ -
Direct billed: printing/copying	690130		\$1,000		\$1,000	\$ -
Direct billed: space cost	700080		\$17,751		\$17,751	\$ -
Direct billed: auto insurance	710100		\$200		\$200	\$ -
Direct billed: GSA vehicle	720050		\$2,000		\$2,000	\$ -
R & m equipment	730040		\$0		\$0	\$ -
Other operational	760010		\$500		\$500	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 362,434		\$ 351,841	\$ 10,593
Expenditures SUBJECT to IDC			\$ -		\$ -	\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation 970000			\$ -		\$ -	\$ -
Total Expenditures			\$ 362,434		\$ 351,841	\$ 10,593

Revenues OVER \ (UNDER) Expenditures	\$ (284,251)	\$ (284,251)	\$ -
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN			
Other financing sources	900000		\$ -
Cash in: tribally required	900010		\$ -
Cash in: grant required	900020	\$900	\$900
Cash in: motor fuel tax	900040		\$ -
Cash in: vehicle tax	900050		\$ -
Cash in: interprogram contract	900060		\$ -
Cash in: debt service	900070		\$ -

Operating Transfers OUT			
Other financing uses	900001		\$ -
Cash out: tribally required	900011		\$ -
Cash out: grant required	900021		\$ -
Cash out: motor fuel tax	900041		\$ -
Cash out: vehicle tax	900051		\$ -
Cash out: interprogram contract	900061		\$ -
Cash out: debt service	900071		\$ -

Transfers In\Out - Net	\$ 900	\$ 900	\$ -
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Take to Narrative ==>	\$ 362,434	\$ 351,841	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers	\$ (283,351)	\$ (283,351)	\$ -

0 PAYROLL WORKSHEET

Accounting Unit Description: Cherokee Publications IDC
 Accounting Unit Name: 2041030
 10/1/12 - 09/30/2013
 Dena Tucker
 Printed Date: 05-Apr-13
 Printed Time: 08:49 AM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime						
1 EDITOR	E	S	M07	107979	\$64,429.64	2,080		Regular FT	30.00%	45%	\$64,430	\$28,994	\$8,698
2 ASST EDITOR	E	S	M05	107270	\$48,241.84	2,080		Regular FT	30.00%	45%	\$48,242	\$21,709	\$6,513
3 ADMIN OFFICER	E	S	M03	104064	\$34,007.36	2,080		Regular FT	30.00%	45%	\$34,007	\$15,303	\$4,591
4 SECRETARY	E	H	A03	107571	\$12.89	2,080		Regular FT	30.00%	45%	\$26,811	\$12,065	\$3,620
5 SR REPORTER	E	H	P09	104423	\$21.03	2,080		Regular FT	30.00%	45%	\$43,742	\$19,684	\$5,905
6 NEWS WRITER	E	H	P04	100201	\$12.08	800		Regular FT	30.00%	45%	\$9,664	\$4,349	\$1,305
7 REPORTER	E	H	P07	109198	\$16.80	2,080		Regular FT	30.00%	45%	\$34,944	\$15,725	\$4,718
8 COORD ADVERTISING	E	H	T06	109080	\$15.85	2,080		Regular FT	30.00%	45%	\$32,968	\$14,836	\$4,451
9 MEDIA SPECIALIST II	E	H	CM3	108679	\$21.08	2,080		Regular FT	30.00%	45%	\$43,846	\$19,731	\$5,919
10 MULTIMEDIA EDITOR	E	S	M05	108692	\$41,412.80	2,080		Regular FT	30.00%	45%	\$41,413	\$18,636	\$5,591
11 INTERN I	E	H	IN1	101711	\$9.00	1,664		Temp FT or PT	9.00%	45%	\$14,976	\$6,739	\$607
12 INTERN I	E	H	IN1	101669	\$9.00	1,664		Temp FT or PT	9.00%	45%	\$14,976	\$6,739	\$607
13 REPORTER	E	H	P07	100201	\$14.93	1,280		Regular FT	30.00%	45%	\$19,110	\$8,600	\$2,580
14											\$0	\$0	\$0
15											\$0	\$0	\$0
16											\$0	\$0	\$0
17											\$0	\$0	\$0
18											\$0	\$0	\$0
19											\$0	\$0	\$0
20											\$0	\$0	\$0
21											\$0	\$0	\$0
22											\$0	\$0	\$0
23											\$0	\$0	\$0
24											\$0	\$0	\$0
25											\$0	\$0	\$0
26											\$0	\$0	\$0
27											\$0	\$0	\$0
28											\$0	\$0	\$0
29											\$0	\$0	\$0
30											\$0	\$0	\$0
31											\$0	\$0	\$0
32											\$0	\$0	\$0
33											\$0	\$0	\$0
34											\$0	\$0	\$0
35											\$0	\$0	\$0
36											\$0	\$0	\$0
37											\$0	\$0	\$0
38											\$0	\$0	\$0
39											\$0	\$0	\$0
40											\$0	\$0	\$0
41											\$0	\$0	\$0
42											\$0	\$0	\$0
43											\$0	\$0	\$0
44											\$0	\$0	\$0
45											\$0	\$0	\$0
46											\$0	\$0	\$0
47											\$0	\$0	\$0
48											\$0	\$0	\$0
49											\$0	\$0	\$0
50											\$0	\$0	\$0
51 Anticipated Turnover											\$0	\$0	\$0
52 AU 3% Merit Increase											\$0	\$0	\$0
Totals											\$193,110	\$55,105	

Please Input these totals on the Budget Request Form

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone: 453-5303
Contract Period:		Name:	Tanya Johnson
Contract Number:		Accounting Unit Director/Manager	Phone: 453-5391
Accounting Fund:	3-Special Revenue	Name:	Vickie Harvey
Funding Source:	22-DOI-Self Governance	Executive Director	Phone: 453-5391
AU Description:	SG Self Governance Over Sight	Name:	Vickie Harvey
Accounting Unit:	3222250	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	108729
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	27-Mar-13 02:03 PM		
Notes:			

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	1.40	1.40	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	1.40	1.40	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$524,854	\$453,706	\$ 71,148
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 524,854	\$ 453,706	\$ 71,148

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$63,917		\$39,632		\$ 24,285
Fringe benefits	610000	\$19,176		\$11,890		\$ 7,286
Staff development & training	620000	\$2,500		\$2,500		\$ -
Travel-staff	630000	\$15,000		\$15,000		\$ -
Contract services >=\$5K	650000		\$29,804		\$65,842	\$ (36,038)
Subgrants >=\$5K	660050		\$351,148		\$280,000	\$ 71,148
Supplies	680000	\$10,000		\$10,000		\$ -
Direct billed: cell/mobile phone	690090	\$3,000		\$3,000		\$ -
Direct billed: mailing cost	690120	\$200		\$200		\$ -
Direct billed: printing/copying	690130	\$571		\$571		\$ -
Direct billed: space cost	700080	\$11,000		\$11,000		\$ -
Employee mileage reimbursement	720040	\$500		\$500		\$ -
Direct billed: GSA vehicle	720050	\$200		\$200		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 380,952		\$ 345,842	\$ 35,110
Expenditures SUBJECT to IDC		\$ 128,064		\$ 94,493		\$ 31,571
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 17,838		\$ 13,371		\$ 4,467
Total Expenditures		\$ 524,854		\$ 453,706		\$ 71,148
Revenues OVER \ (UNDER) Expenditures			\$ -		\$ -	\$ -

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>		\$ 524,854		\$ 453,706		
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -		\$ -

0 PAYROLL WORKSHEET

Accounting Unit Description: SG Self Governance Over Sight
 Accounting Unit Name: 3222250 Tanya Johnson
 10/01/2012-09/30/2013
 Printed Date: 27-Mar-13
 Printed Time: 02:03 PM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MO/MPA = N	Grade Range	Emp. #	Expected Hours To Pay		Series-Status	Fringe Rate%	Expected Wages (Gross)	Expected Wages (Gross)	Expected Fringe Benefits	
					Regular	Overtime						% Perc.
1 SPECIAL ASST	E	H	P06	109074	2,080		Regular FT	30.00%	\$32,760	\$8,190	\$2,457	
2 SELF GOVERNANCE ANALYST	E	S	M06		2,080		Regular FT	30.00%	\$47,154	\$21,219	\$6,366	
3 SELF GOVERNANCE ANALYST	N	S	M06		2,080		Regular FT	30.00%	\$47,154	\$23,577	\$7,073	
4 ARCHIVAL SPEC	N	H	M04		2,080		Regular FT	30.00%	\$36,275	\$9,069	\$2,721	
5									\$0	\$0	\$0	
6									\$0	\$0	\$0	
7									\$0	\$0	\$0	
8									\$0	\$0	\$0	
9									\$0	\$0	\$0	
10									\$0	\$0	\$0	
11									\$0	\$0	\$0	
12									\$0	\$0	\$0	
13									\$0	\$0	\$0	
14									\$0	\$0	\$0	
15									\$0	\$0	\$0	
16									\$0	\$0	\$0	
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48									\$0	\$0	\$0	
49									\$0	\$0	\$0	
50									\$0	\$0	\$0	
51 Anticipated Turnover									\$0	\$0	\$0	
52 AU 3% Merit Increase									\$0	\$0	\$0	
Totals										\$1,862	\$559	\$19,176

Please input these totals on
on the Budget Request Form!

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 - 09/30/13	Budget Preparer	Phone: 7190
Contract Period:		Name:	Joyce Bunch
Contract Number:		Accounting Unit Director/Manager	Phone: 7181
Accounting Fund:	3-Special Revenue	Name:	BJ Boyd, Ph. D.
Funding Source:	32-IHS-Self Governance-Health	Group Leader	Phone: 5557
AU Description:	SANE	Name:	Connie Dvis
Accounting Unit:	3324050	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	11-0113 - BJ Boyd, Ph. D.
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	03-Apr-13 11:26 AM		
Notes:			

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	2.00	1.00	1.00
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	2.00	1.00	1.00

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Grants / contracts revenue	400000	\$ 249,723
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ 249,723

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$75,000		\$23,304		\$ 51,696
Fringe benefits	610000	\$22,500		\$6,992		\$ 15,508
Staff development & training	620000	\$5,000				\$ 5,000
Travel-staff	630000	\$3,750				\$ 3,750
Legal services < \$5K	640010	\$15,000				\$ 15,000
Contract services >=\$5K	650000		\$337,933		\$205,877	\$ 132,056
Client services	670000	\$10,000				\$ 10,000
Supplies	680000	\$20,288		\$12,350		\$ 7,938
Telephone	690010	\$2,175				\$ 2,175
Direct billed: cell/mobile phone	690090	\$2,400		\$1,200		\$ 1,200
Direct billed: mailing cost	690120	\$600				\$ 600
Direct billed: printing/copying	690130	\$4,800				\$ 4,800
Indirect cost (Contra)	970002		(\$22,854)		(\$6,204)	\$ (16,650)
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 315,079		\$ 199,673	\$ 115,406
Expenditures SUBJECT to IDC		\$ 161,513		\$ 43,846		\$ 117,667
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation 970000		\$ 22,854		\$ 6,204		\$ 16,650
Total Expenditures		\$ 499,446		\$ 249,723		\$ 249,723

Revenues OVER \ (UNDER) Expenditures	\$ -	\$ -	\$ -
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN			
Other financing sources	900000		\$ -
Cash in: tribally required	900010		\$ -
Cash in: grant required	900020		\$ -
Cash in: motor fuel tax	900040		\$ -
Cash in: vehicle tax	900050		\$ -
Cash in: interprogram contract	900060		\$ -
Cash in: debt service	900070		\$ -
Operating Transfers OUT			
Other financing uses	900001		\$ -
Cash out: tribally required	900011		\$ -
Cash out: grant required	900021		\$ -
Cash out: motor fuel tax	900041		\$ -
Cash out: vehicle tax	900051		\$ -
Cash out: interprogram contract	900061		\$ -
Cash out: debt service	900071		\$ -

Transfers In/Out - Net	\$ -	\$ -	\$ -
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Take to Narrative ==>

Excess(Deficit) of Revenues, Expenditures and Net Transfers	\$ 499,446	\$ 249,723	\$ -
	\$ -	\$ -	\$ -

0 PAYROLL WORKSHEET

Accounting Unit Description: SAME
 Accounting Unit Name: 3324050
 10/01/11 - 09/30/13
 Joyce Bunch
 Printed Date: 16-Mar-13
 Printed Time: 08:00 AM

TOTAL PERSONNEL COST FOR EMPLOYEE												
Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime					
1 BEHAVIOR HLTH CLINIC	E	S	BH4	108328	\$46,608.00	2,080		Regular FT	30.00%	100%	\$46,608	\$13,982
2 PREVENTION SPECIALIST	N	S			\$28,392.00	2,080		Regular FT	30.00%	100%	\$28,392	\$8,518
3												
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47												
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49												
50												
51 Anticipated Turnover												
52 AU 3% Merit Increase												
Totals											\$75,000	\$22,500

Please input these totals on the Budget Request Form!

CHEROKEE NATION
GRANT HISTORY

PROGRAM TITLE: SANE-Domestic Violence Initiative
 FEDERAL AGENCY: DHHS/IHS Compact
 ACCOUNTING UNIT: 3324050
 AWARD/CONTRACT NUMBER: 60G930002
 BUDGET PERIOD: 11/05/10 completion
 AWARD AMOUNT: \$749,169.00
 ACCOUNTANT: Sandra Snell
 PREPARED BY: Sandra Snell
 CFDA No 93.210

GRANT PERIOD	08/01/2011 Completion
GRANT AMOUNT	
FY 2010	
FY 2011	499,446.00
FY 2013	499,466.00
TOTAL GRANT AMOUNT	998,912.00
AMOUNT RECEIVED	
FY 2011	499,446.00
TOTAL RECIEPTS	499,446.00
ENTITLEMENTS	499,466.00
OTHER RECEIPTS	
FY 2011	0.00
TOTAL OTHER RECEIPTS	0.00
EXPENDITURES	
FY 2011	116,732.92
FY 2012	346,135.87
FY 2013	
TOTAL EXPENDITURES	462,868.79
UNEXPENDED BALANCE	536,043.21
GRANT REC / (PAY)	(36,577.21)

CHEROKEE NATION TRIBAL COUNCIL
FY2013 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
FY12 Available Balance (Direct)	10/1/2011			\$ 65,428.00
Spade Cemetery-Leuine Fairchild	10/10/2012	D1	Cherokee	\$ 500.00
Barron Cemetery-Julius Worley	10/10/2012	D2	Adair	\$ 500.00
Shirley Cemetery - Pamela Sellers	10/25/2012	D1	Cherokee	\$ 500.00
Duncan Cemetery - Earl Strebeck	10/25/2012	D3	Sequoyah	\$ 500.00
Littledeer Cemetery - Gary Littledeer	10/25/2012	D2	Adair	\$ 500.00
Feathers Cemetery - Gary Littledeer	10/25/2012	D2	Adair	\$ 500.00
S-Qua-De-Li-Gi Cemetery - Phyllis Pettit	10/25/2012	D2	Adair	\$ 500.00
Allen Ross Mem Cemetery - Wauneta Duvall	10/25/2012	D1	Cherokee	\$ 500.00
Rabbit Bunch Cemetery - Jennie Clinton	10/25/2012	D1	Adair	\$ 500.00
Tyler Springs Cemetery - Jeffery Simpson	11/15/2012	D2	Adair	\$ 500.00
New Home Cemetery - Dale Barrington	11/29/2012	D1	Cherokee	\$ 500.00
Juliette Taylor Cemetery - Linda Miller	11/29/2012	D3	Muskogee	\$ 500.00
Jennings Family Cemetery - Linda Miller	11/29/2012	D3	Muskogee	\$ 500.00
Four Mile Branch Cemetery - Ernest Nero	11/29/2012	D1	Cherokee	\$ 500.00
Flute Springs Cemetery - Mary Cooksey	11/29/2012	D3	Sequoyah	\$ 500.00
New Hope Cemetery - Kathryn Carson	1/14/2013	D3	Muskogee	\$ 500.00
Citizen's Cemetery - Kathryn Carson	1/14/2013	D3	Muskogee	\$ 500.00
Ketcher Cemetery - Charlotte Stogsdill	1/14/2013	D2	Delaware	\$ 500.00
Harnage Cemetery - Don Harnage	1/14/2013	D3	Muskogee	\$ 500.00
Centralia Com. Cemetery - Bobby McDaniel	1/14/2013	D4	Nowata	\$ 500.00
Scott Cemetery - Laverne Walker	1/14/2013	D4	Nowata	\$ 500.00
Elm Grove Cemetery - Don Stout	1/15/2013	D3	Muskogee	\$ 500.00
New Greenleaf Cemetery - Lorene Ballard	1/22/2013	D1	Cherokee	\$ 500.00
Alberty Cemetery - Jeri Wood	1/24/2013	D4	Mayes	\$ 500.00
Garvin Cemetery - Herbert Garvin	1/24/2013	D3	Sequoyah	\$ 500.00
Lewis Shawnee Cemetery - Mary Mead	2/11/2013	D4	Craig	\$ 500.00
Walker-Drywater Cemetery - Mary J. Pratt	2/11/2013	D5	Tulsa	\$ 500.00
Big Cabin Cemetery - Gregg Randall	2/12/2013	D4	Craig	\$ 500.00
Falleaf Cemetery - Greg Randall	2/12/2013	D4	Washington	\$ 500.00
Gilstrap Cemetery - Greg Randall	2/12/2013	D4	Washington	\$ 500.00
Silver Lake Cemetery - Greg Randall	2/12/2013	D4	Washington	\$ 500.00
Willow Springs Cemetery - Greg Randall	2/12/2013	D4	Craig	\$ 500.00
Proctor-Sanders Cemetery - S. Hamilton	2/28/2013	D2	Adair	\$ 500.00
Chulio Cemetery - Dora Mae Watie	2/28/2013	D2	Adair	\$ 500.00
Jesse Creek Cemetery - Wash. Co. Cherokee	2/28/2013	D4	Washington	\$ 500.00
Timber Hill Cemetery - NAF, Inc.	2/28/2013	D4	Nowata	\$ 500.00
Gooseneck Cemetery - NAF, Inc.	2/28/2013	D4	Nowata	\$ 500.00
Hickory Creek - NAF, Inc.	2/28/2013	D4	Nowata	\$ 500.00
Crittenden Cemetery - Minta Keys	3/12/2013	D8	Adair	\$ 500.00
Old Green Cemetery - George Richard	3/12/2013	D8	Adair	\$ 500.00
Sixkiller Cemetery - Karen Perkins	3/12/2013	D15	Mayes	\$ 500.00
Pumpkin Hollow - Mary Howard	3/12/2013	D2	Cherokee	\$ 500.00
Quinton Family Cemetery - Linda McCrary	3/12/2013	D4	McIntosh	\$ 500.00
Echota Cemetery - Ervina L. Marshall	3/14/2013	D7	Adair	\$ 500.00
White Cemetery - Larry Carter	3/18/2013	D5	Sequoyah	\$ 500.00
Elm Grove Cemetery - Belinda Gamble	3/19/2013	D9	Delaware	\$ 500.00
Christie Cemetery - Jack Sanders	3/20/2013	D2	Cherokee	\$ 500.00
Bezion Cemetery - Nowat Co. District #2	3/21/2013	D12	Nowata	\$ 500.00

**CHEROKEE NATION TRIBAL COUNCIL
FY2013 CEMETERY PRESERVATION ASSISTANCE**

(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
Phillips Cemetery - Polly Tyler	3/21/2013	D5	Muskogee	\$ 500.00
South Bethel Cemetery - Wanda M. Irving	3/26/2013	D5	Muskogee	\$ 500.00
Manus Cemetery - Ernie Briggs	3/26/2013	D2	Cherokee	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	3/26/2013	D13	Tulsa	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	3/26/2013	D13	Tulsa	\$ 500.00
Honey Hill Cemetery - Jodi Simmons	3/28/2013	D7	Adair	\$ 500.00
Terrisita Cemetery - Robert Thompson II	3/28/2013	D2	Cherokee	\$ 500.00
Miller Cemetery - Cheryl Cooper	3/28/2013	D1	Cherokee	\$ 500.00
Barber Cemetery - Emma Thirsty	3/28/2013	D3	Cherokee	\$ 500.00
Cedar Tree Cemetery - Dale Wilson	3/28/2013	D2	Cherokee	\$ 500.00
Regents Cemetery - Daryl Trammel	4/11/2013	D2	Cherokee	\$ 500.00
Neugin Family Cemetery - Donald Summerlin	4/11/2013	D7	Adair	\$ 500.00
Neff Family Cemetery - Barbara Clouse	4/11/2013	D5	Muskogee	\$ 500.00
Bill Batt Cemetery - James Morrison II	4/11/2013	D2	Cherokee	\$ 500.00
Raven Cemetery - James Morrison II	4/11/2013	D2	Cherokee	\$ 500.00
Beahunter Cemetery - Bennie Ross	4/11/2013	D2	Cherokee	\$ 500.00
Ketcher Cemetery - Jimmy Hummingbird	4/11/2013	D8	Adair	\$ 500.00
Blackwood Cemetery - Jimmy Hummingbird	4/11/2013	D8	Adair	\$ 500.00
Reese Cemetery - Virginia Hummingbird	4/11/2013	D8	Adair	\$ 500.00
Rock Springs/Ewing Chapel Cem-Ellen Unger	4/24/2013	D8	Adair	\$ 500.00
Cherokee McCoy Cemetery - Gayle Rothers	4/24/2013	D5	Sequoyah	\$ 500.00
Swimmer Cemetery - Ella M. Clark	4/24/2013	D1	Cherokee	\$ 500.00
Elm Grove Cemetery - Elizabeth Joyce Radtke	4/24/2013	D8	Adair	\$ 500.00
Mulberry Tree Cemetery - Robert Livers	4/24/2013	D7	Adair	\$ 500.00
Old Peggs Cemetery - Patricial L. Cole	4/24/2013	D2	Cherokee	\$ 500.00
Little Rock Indian Cemetery - Carrie A. Lacy	4/24/2013	D15	Mayes	\$ 500.00
Hendricks Cemetery - Nita Sue Barnes	4/24/2013	D2	Cherokee	\$ 500.00
Molly Fields Cemetery - Wayne Jordan	4/24/2013	D2	Cherokee	\$ 500.00
Thompson Cemetery - Laura Bird	4/24/2013	D2	Cherokee	\$ 500.00
Crittenden Cemetery - J.D. Bird	4/24/2013	D7	Adair	\$ 500.00
Jeffery Beck Cemetery - Donley Harrington	4/25/2013	D9	Delaware	\$ 500.00
Vian Garden of Memories - James F. Smith	4/25/2013	D5	Sequoyah	\$ 500.00
Keener Cemetery - Amy Mathis	4/25/2013	D1	Cherokee	\$ 500.00
Current Year Activity				\$ 40,500.00
Ending Balance				\$ 24,928.00

ok

**CHEROKEE NATION TRIBAL COUNCIL
FY 2013 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Joe Byrd	Tina Jordan	David Walkingsack	Jodie Fishinghawk	Curtis Snell	Frankie Hargis	Don Garvin	David Thornton	Janelle Fullbright	Meredith Frailey	Dick Lay	Chuck Hoskin	Buel Anglen	Cara Coates White	Lee Keener	Jack Baker	Julia Coates	Description of Request	
Beginning Balance	10/01/12	\$ 255,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		
FY12 Elective Travel Carryover		\$ 66,088	\$1,830	\$5,502	\$7,500	\$230	\$5,547	\$4,150	\$3,663	\$237	\$4,484	\$7,500	\$5,294	\$3,330	\$6,096	\$0	\$500	\$5,081	\$5,144		
City of Roland	10/04/12	\$ 2,000									\$2,000									Organizational Support	
EMMH, Inc. - Natchez Nation	10/08/12	\$ 700								\$700											Refinance/4 Company Vehicles
Brent Community Organization	10/25/12	\$ 500									\$500										Organizational Support
Spawinaw Community Bldg. Bnd.	10/25/12	\$ 1,900											\$1,900								Christmas Light/Spawinaw Com.
City of Spawinaw	10/25/12	\$ 1,000																			Organizational Support
Oake Mission School	10/25/12	\$ 1,000					\$1,000					\$500									Special Education Supplies/Toys
Spawinaw Community Bldg. Bnd.	10/25/12	\$ 500									\$500										Organizational Support
Belfonte Community Center	10/25/12	\$ 500									\$1,000										Organizational Support
Sallisaw Police Department	10/25/12	\$ 1,000									\$1,000										Organizational Support
Marble City Historical Bank Bldg.	10/25/12	\$ 1,000									\$1,000										Organizational Support
OSU Extension Office	10/25/12	\$ 1,000									\$1,000										Organizational Support
Town of Hulbert	10/25/12	\$ 500	\$167																		Organizational Support
Pryor Area Foundation	10/25/12	\$ 5,000										\$5,000									Christmas Celebration
Native American Fellowship Inc.	10/25/12	\$ 2,500										\$900	\$850								Pryor Main Street Economic Dev.
Ne-We-Ta	10/25/12	\$ 500										\$500	\$500								Community Building
Blind DVAA Sooner Group Ok	11/15/12	\$ 1,500										\$500	\$500	\$500							Holiday Program
Cherokee Heritage Center	11/15/12	\$ 611								\$1,000	\$1,000	\$611									Homeless Veterans
Mudrow Cherokee Com. Org	11/15/12	\$ 500								\$500											Organizational Support
Marble City Food Pantry	11/15/12	\$ 200						\$100													Holiday Meals for community
Native Women Fly Fishers	11/29/12	\$ 100						\$200													Annual Dinner
Stilwell Elementary School	11/29/12	\$ 200																			Music Program
Round Springs Baptist Church	11/29/12	\$ 750					\$750														Christmas for Community
Elm Prairie Baptist Church	11/29/12	\$ 750					\$750														Organizational Support
Long Prairie Baptist Church	11/29/12	\$ 750					\$750														Organizational Support
Steeley Baptist Church/N. Soldier	11/29/12	\$ 750					\$750														Organizational Support
New Green Baptist Church	11/29/12	\$ 750					\$750														Organizational Support
Eucha Volunteer Fire District	11/29/12	\$ 750					\$750														Organizational Support
Oak Hill-Piney Community Org.	11/29/12	\$ 750					\$750														Organizational Support
Euwashta Baptist Church	11/29/12	\$ 750					\$750														Organizational Support
Kansas School	11/29/12	\$ 1,000					\$1,000														Athletic Program - Basketball
Standing Rock Baptist Church	11/29/12	\$ 750					\$750														Organizational Support
Saiona Indian Baptist Church	11/29/12	\$ 500	\$167	\$167	\$166		\$750														Organizational Support
Cherokee Color Guard	11/29/12	\$ 500	\$167	\$167	\$166		\$750														Organizational Support
Peavine School	11/29/12	\$ 600					\$200	\$500													Student Services & Supplies
Lighthouse Pregnancy Resource	11/29/12	\$ 2,000					\$200	\$200													Birth Certificates/Supply Pantry
Okay Senior Citizen Center	11/29/12	\$ 500	\$166	\$167	\$167		\$1,000	\$500													Organizational Support
Keys Baptist Church	11/29/12	\$ 500	\$166	\$167	\$167		\$750														Organizational Support
Twin Oaks Baptist Church	11/29/12	\$ 750					\$750														Youth Group
War Pony	11/29/12	\$ 500					\$500														Organizational Support
Pryor Area Foundation	11/29/12	\$ 500					\$200	\$200			\$500										Organizational Support
Peavine School	11/29/12	\$ 600					\$200	\$200				\$500									Maves County Angel Tree Project
Cherokee Phoenix	11/29/12	\$ 1,400	\$100	\$100	\$100		\$750														Accelerated Reader Incentives
Chouds Creek Baptist Church	11/29/12	\$ 750					\$750							\$100	\$100		\$100				Seed Subscription Account
Mary Ross	12/11/12	\$ 750					\$750														Organizational Support
Cedar Springs Baptist Church	12/11/12	\$ 600					\$600														Christmas Program
Spade Mountain Cherokee Com.	12/11/12	\$ 1,200					\$85	\$600													Organizational Support
Ronnie Crow	12/11/12	\$ 85					\$85	\$600													SHS Tail Gate
Kalichum Public Schools	12/14/12	\$ 1,500					\$500	\$1,500							\$500						Athletic Facility/Storm Shelter
Cherokee Children Mission	12/14/12	\$ 500					\$500	\$500													Children Activities & Supplies
Cherry Tree Baptist Church	12/14/12	\$ 500					\$500	\$500													Com. Christmas Dinner/Candy
Nicut/Belfonte Com. Bldg.	12/14/12	\$ 1,500	\$500				\$500	\$500													Organizational Support
Flute Springs Community Org.	12/17/12	\$ 500					\$500	\$433				\$469	\$250	\$1,161							Organizational Support
Spring Creek Cherokee Org.	01/14/13	\$ 1,900					\$500	\$500													Community Access Project
Colcord FFA	01/14/13	\$ 1,000					\$500	\$433													FFA Activities
Stilwell Middle School	01/14/13	\$ 433					\$500	\$433													Science Fair Display Boards
Lenapeowski Foundation	01/14/13	\$ 1,000					\$500	\$433													Language & Culture Program
Wickliffe School	01/14/13	\$ 1,000					\$500	\$433													Baseball Team Uniforms
Muskogee Jr. Livestock Show	01/21/13	\$ 6,200					\$500	\$500													Add ons for Cherokee Participants
Oak Grove Baptist Church	01/28/13	\$ 3,500					\$500	\$620													Church Pewes
Tri-County Community Org.	01/29/13	\$ 10,000	\$3,333	\$3,333	\$3,333		\$500	\$3,500													Organizational Support
Cherokee County Jr. Livestock	01/29/13	\$ 6,000	\$2,000	\$2,000	\$2,000		\$500	\$500													Organizational Support
Skatook FFA	01/29/13	\$ 500					\$500	\$500													Organizational Support
Sherry FFA	01/29/13	\$ 500					\$500	\$500													Organizational Support
Owasso FFA	01/29/13	\$ 500					\$500	\$500													Organizational Support
Collinsville FFA	01/29/13	\$ 500					\$500	\$500													Organizational Support
Stilwell High School	01/29/13	\$ 2,000					\$2,000	\$2,000													Indian Heritage Club
Kansas High School	01/29/13	\$ 2,000					\$2,000	\$2,000													Indian Heritage Club
Sherry Senior Citizen Center	02/01/13	\$ 1,250	\$500				\$500	\$250					\$250								Organizational Support
War Pony	02/11/13	\$ 1,000					\$1,000	\$250													Organizational Support
Visions of Christ Ministries	02/11/13	\$ 1,000					\$1,000	\$250													Organizational Support

**CHEROKEE NATION TRIBAL COUNCIL
FY 2013 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Joe Byrd	Tina Jordan	David Walkingsick	Jodie Fishingham	Curtis Snell	Frankie Hargis	Don Garvin	David Thornton	Janelle Fullbright	Meredith Fralley	Dick Lay	Chuck Hoskin	Buel Anglen	Cara Coates	Lee Keener	Jack Baker	Julia Coates	Description of Request	Requested	Received	Submitted	PAID
Beginning Balance	10/01/12	\$ 255,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	Organizational Support	X	X	X	X
FY12 Elective Travel Carryover		\$ 66,088	\$1,890	\$5,502	\$7,500	\$230	\$5,547	\$4,150	\$3,683	\$237	\$4,484	\$7,500	\$5,294	\$3,330	\$6,096	\$0	\$500	\$5,081	\$5,144	Organizational Support	X	X	X	X
Muskogee Jr. Livestock Show	02/11/13	\$ 1,000	\$125	\$125	\$125	\$125		\$125	\$125	\$125	\$125			\$800			\$800			Organizational Support	X	X	X	X
Arts & Humanities Cncl of Tulsa	02/11/13	\$ 1,600								\$1,500	\$500									Organizational Support	X	X	X	X
Evening Shade Community Org.	02/11/13	\$ 2,000	\$200	\$200	\$200	\$1,500														Organizational Support	X	X	X	X
Shelley Hollow Baptist Church	02/11/13	\$ 600	\$200	\$200	\$200	\$325					\$500			\$300						Organizational Support	X	X	X	X
Sallisaw Basketball Booster Club	02/11/13	\$ 500																		Organizational Support	X	X	X	X
Native American Fellowship Inc.	02/28/13	\$ 300																		Organizational Support	X	X	X	X
Rocky Mountain School	02/28/13	\$ 650																		Organizational Support	X	X	X	X
Rocky Mountain School	02/28/13	\$ 300																		Organizational Support	X	X	X	X
Helping Hands for Elderly	02/28/13	\$ 500	\$166	\$167	\$167	\$325														Organizational Support	X	X	X	X
Operation Eagle Indian Ed. Assoc.	02/28/13	\$ 950						\$1,000					\$250	\$250	\$250	\$200				Operational Expenses	X	X	X	X
Orchard Road Community Org.	02/28/13	\$ 1,000																		Operational Expenses	X	X	X	X
First Baptist Church-Brigitte Manes	02/28/13	\$ 300		\$300																Operational Expenses	X	X	X	X
Vinita Public School	02/28/13	\$ 750																		Operational Expenses	X	X	X	X
RHC	02/28/13	\$ 500	\$166	\$167	\$167															Operational Expenses	X	X	X	X
Dry Creek Community Org.	02/28/13	\$ 2,500	\$833	\$834	\$834	\$250		\$250												Operational Support	X	X	X	X
Adair Co Reserve Support Coalition	03/12/13	\$ 500				\$500		\$1,000		\$1,000										Operational Support	X	X	X	X
Westville Little League Sports	03/12/13	\$ 1,500		\$200		\$200		\$200					\$200	\$200						Operational Support	X	X	X	X
Lost City Community Org.	02/28/13	\$ 2,500	\$833	\$834	\$833	\$1,000														Operational Support	X	X	X	X
Hulbert Public School	02/28/13	\$ 1,000	\$500	\$500	\$500	\$1,000														Operational Support	X	X	X	X
AISA - Oklahoma University	03/12/13	\$ 1,000				\$1,000							\$2,000	\$2,000						Operational Support	X	X	X	X
AISA - Northeastern State University	03/12/13	\$ 1,000				\$1,000							\$1,000	\$1,000						Operational Support	X	X	X	X
Canby Valley/Ramona School	03/12/13	\$ 2,000				\$2,000							\$1,000	\$1,000						Operational Support	X	X	X	X
Copan School	03/12/13	\$ 1,000				\$1,000							\$1,000	\$1,000						Operational Support	X	X	X	X
Dewey School	03/12/13	\$ 1,000				\$1,000							\$1,000	\$1,000						Operational Support	X	X	X	X
Novata School	03/12/13	\$ 1,000				\$1,000							\$1,000	\$1,000						Operational Support	X	X	X	X
Flute Springs Community Org.	03/13/13	\$ 1,000				\$1,000							\$200	\$200						Operational Support	X	X	X	X
Indian Womens Pocatontos Club	03/15/13	\$ 1,000		\$200		\$200		\$200					\$200	\$200						Operational Support	X	X	X	X
Muskogee High School	03/15/13	\$ 1,500				\$1,500							\$1,500	\$1,500						Operational Support	X	X	X	X
Porum Public Schools	03/15/13	\$ 1,500				\$1,500							\$1,500	\$1,500						Operational Support	X	X	X	X
Warner Public Schools	03/15/13	\$ 1,500				\$1,500							\$1,500	\$1,500						Operational Support	X	X	X	X
Cherokee-Southwest Township	03/15/13	\$ 1,000				\$1,000							\$1,000	\$1,000						Operational Support	X	X	X	X
Marble City Community Pantry	03/20/13	\$ 1,500		\$333	\$333	\$333				\$1,500										Operational Support	X	X	X	X
Fort Gibson School	03/26/13	\$ 1,500		\$333	\$333	\$333														Operational Support	X	X	X	X
Hilldale Public School	03/26/13	\$ 1,500				\$1,500														Operational Support	X	X	X	X
Sequoyah H.S. Student Activities	03/28/13	\$ 300				\$300														Operational Support	X	X	X	X
Sequoyah H.S. Student Activities	03/28/13	\$ 1,800	\$100	\$100	\$500	\$100	\$450	\$100	\$100	\$100	\$100	\$100	\$100	\$100						Operational Support	X	X	X	X
War Pony	03/28/13	\$ 450				\$450														Operational Support	X	X	X	X
Briggs School	03/28/13	\$ 1,000	\$334	\$333	\$333	\$333														Operational Support	X	X	X	X
Lowery School	03/28/13	\$ 1,000	\$334	\$333	\$333	\$333														Operational Support	X	X	X	X
Rocky Mountain Community Bld.	03/28/13	\$ 1,000				\$1,000		\$500					\$1,200	\$1,200						Operational Support	X	X	X	X
Bluejacket Little League	03/28/13	\$ 500				\$500														Operational Support	X	X	X	X
Vian Peace Center	04/03/13	\$ 1,500				\$1,500				\$1,500										Operational Support	X	X	X	X
Marble City Historical Bank Bldg.	04/11/13	\$ 2,000				\$2,000				\$1,000	\$1,000									Operational Support	X	X	X	X
Brushy School	04/11/13	\$ 500				\$500					\$500									Operational Support	X	X	X	X
Neighborhood Assoc. of Chewey	04/11/13	\$ 500				\$500						\$500								Operational Support	X	X	X	X
Salina Pow Wow Club	04/18/13	\$ 500				\$500								\$750						Operational Support	X	X	X	X
Vinita Indian Territory Coalition	04/18/13	\$ 750				\$750														Operational Support	X	X	X	X
Proctor Community Building	04/18/13	\$ 500				\$500					\$300									Operational Support	X	X	X	X
War Pony	04/22/13	\$ 300				\$300														Operational Support	X	X	X	X
Town of Spawnaaw	04/22/13	\$ 1,000				\$1,000						\$1,000								Operational Support	X	X	X	X
Nowata Cherokee Com. Found.	04/22/13	\$ 1,500				\$1,500						\$1,500	\$1,500	\$1,500						Operational Support	X	X	X	X
Washington Co. Cherokee Assoc.	04/22/13	\$ 1,500				\$1,500						\$1,500	\$1,500	\$1,500						Operational Support	X	X	X	X
Native American Fellowship Inc.	04/22/13	\$ 1,500				\$1,500														Operational Support	X	X	X	X
Sperry Merchants Association	04/22/13	\$ 3,000				\$3,000									\$9,000					Operational Support	X	X	X	X
Sperry Kiwanis Club	04/22/13	\$ 500				\$500									\$500					Operational Support	X	X	X	X
Victory Cherokee Organization	04/22/13	\$ 5,000				\$5,000									\$5,000					Operational Support	X	X	X	X
Cave Springs School	04/22/13	\$ 1,000				\$1,000									\$5,000					Operational Support	X	X	X	X
Victory Worship Center	04/22/13	\$ 500				\$500									\$5,000					Operational Support	X	X	X	X
Skelly Public School	04/24/13	\$ 500				\$500									\$5,000					Operational Support	X	X	X	X
Grand Lake Fireworks, Inc.	04/24/13	\$ 500				\$500									\$5,000					Operational Support	X	X	X	X
CN Foundation	04/24/13	\$ 18,000				\$18,000									\$9,000					Operational Support	X	X	X	X
Stiwell Public School	04/24/13	\$ 500				\$500									\$9,000					Operational Support	X	X	X	X
Rodeo Miami	04/24/13	\$ 300				\$300									\$9,000					Operational Support	X	X	X	X
Assembly of God Church	04/24/13	\$ 1,000				\$1,000									\$9,000					Operational Support	X	X	X	X
Vinita Youth Recreation	04/24/13	\$ 750				\$750									\$9,000					Operational Support	X	X	X	X
Tablequah Bus. Prof. of America	04/24/13	\$ 500	\$166	\$167	\$167	\$167									\$9,000					Operational Support	X			

**CHEROKEE NATION TRIBAL COUNCIL
FY 2013 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Joe Byrd	Tina Jordan	David Walkingsick	Jodie Fishinghawk	Curtis Snell	Frankie Hargis	Don Garvin	David Thornton	Janelle Fullbright	Meredith Fraley	Dick Law	Chuck Hoskin	Buel Anglen	Cara Coates	Lee Keeper	Jack Baker	Julia Coates	Description of Request	Requested	Received	Submitted	PAID
Beginning Balance	10/01/12	\$ 255,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000					
FY12 Elective Travel Carryover		\$ 66,088	\$1,850	\$5,502	\$7,500	\$230	\$5,947	\$4,150	\$3,663	\$237	\$4,484	\$7,500	\$5,294	\$3,330	\$6,096	\$0	\$500	\$5,081	\$5,144					
Wagoner School	04/24/13	\$ 750	\$250	\$250	\$250															FFA Program				
Ft. Gibson School	04/24/13	\$ 1,000	\$500	\$500	\$500				\$500											FFA Program				
Tahlequah Schools	04/24/13	\$ 1,000	\$500	\$500	\$500															Career Technology				
Squirrel Ridge Ceremonial Grds	04/24/13	\$ 500												\$500						Community Outreach	X	X		
Euwasha Baptist Church	04/24/13	\$ 1,500				\$1,500														Food Sales	X	X		
OSU Extension Office	04/24/13	\$ 1,000		\$333				\$333												Organizational Support				
Susan G. Komen Cancer Center	04/24/13	\$ 250												\$250						3 Day Walk for Breast Cancer				
Tiyo Church	04/25/13	\$ 500					\$500													Maintenance & Repairs				
Calcord Chamber of Commerce	04/25/13	\$ 400				\$400																		
Vinita Senior Citizen	04/25/13	\$ 250												\$250						Old Settler's Day Celebration	X	X		
Lowery Free Will Baptist Church	04/25/13	\$ 500				\$500														Senior Citizen Day	X	X		
Oaks Volunteer Fire Department	04/25/13	\$ 500				\$500														Youth Group Church Camp	X	X		
Christia Community Building	04/25/13	\$ 750						\$750												Annual Car & Bike Show	X	X		
Dry Creek Community Org.	04/25/13	\$ 300	\$100	\$100	\$100															Organizational Support	X	X		
Oklahoma Union Public Schools	04/25/13	\$ 500																		Organizational Support				
Vinita Public School	04/25/13	\$ 200												\$200						IT Equipment				
Year-to-Date Assistance		\$ 190,879	\$11,659	\$11,876	\$11,627	\$8,600	\$18,625	\$13,591	\$18,325	\$11,525	\$11,559	\$10,600	\$13,500	\$16,061	\$13,100	\$450	\$900	\$9,100	\$10,100					
Ending Balance		\$ 130,209	\$ 5,291	\$ 6,626	\$ 10,873	\$ 6,630	\$ 2,022	\$ 5,559	\$ 338	\$ 3,712	\$ 7,925	\$ 11,900	\$ 6,794	\$ 2,269	\$ 7,996	\$ 14,550	\$ 14,600	\$ 10,981	\$ 10,044					

CHEROKEE NATION TRIBAL COUNCIL
FY 2013 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)

Vendor / Recipient	Date	Assistance Amount	Joe Byrd	Tina Jordan	David Walkingstick	Jodie Fishinghawk	Curtis Snell	Frankie Hargis	Don Garvin	David Thornton	Janelle Fullbright	Meredith Fralley	Chuck Hoskin, Jr.	Dick Lay	Cara Cowan Waits	Buel Anglen	Lee Keener	Requested	Received	Submitted	PAID
FY2012 Carryover	10/01/12	\$ 26,020.52																X	X	X	X
FY2013 MVT Apportionment		\$ 258,368.48	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	X	X	X	X
FY2013 Available Balance		\$ 284,389.00	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 26,431.56	\$ 34,038.10	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	X	X	X	X
Craig County	10/25/12	\$ 1,500.00											\$ 1,500.00					X	X	X	X
Delaware Co. Sheriff	01/21/13	\$ 4,250.00				\$ 4,250.00												X	X	X	X
Kansas Police Dept.	01/21/13	\$ 4,250.00				\$ 4,250.00												X	X	X	X
Jay Police Department	01/21/13	\$ 4,250.00				\$ 4,250.00												X	X	X	X
CoCORD Police Dept.	01/21/13	\$ 4,474.57				\$ 4,474.57												X	X	X	X
Sportsman Acres	01/29/13	\$ 3,000.00										\$ 3,000.00						X	X	X	X
Town of Oologah	01/29/13	\$ 4,430.36											\$ 6,500.00				\$ 4,430.36	X	X	X	X
Vinita Police Dept.	01/29/13	\$ 6,500.00											\$ 6,500.00					X	X	X	X
Pryor Police Dept.	02/11/13																	X	X	X	X
Adair Co. Sheriff	02/28/13	\$ 13,224.57																X	X	X	X
City of Stilwell	02/28/13	\$ 7,724.57				\$ 4,224.57												X	X	X	X
West Silsbum Police	02/28/13	\$ 2,500.00																X	X	X	X
Watts Police	02/28/13	\$ 4,500.00				\$ 2,000.00												X	X	X	X
Westville Police	02/28/13	\$ 6,500.00				\$ 3,000.00												X	X	X	X
Chouteau Police	02/28/13	\$ 5,000.00										\$ 5,000.00						X	X	X	X
Mayes Co. Sheriff Dept.	03/19/13	\$ 4,224.57								\$ 1,722.46	\$ 1,722.45							X	X	X	X
S Quayah Co. Sheriff	03/19/13	\$ 3,444.91																X	X	X	X
Town of Ponum	03/19/13	\$ 4,306.14							\$ 4,306.14									X	X	X	X
Town of Fort Gibson	03/19/13	\$ 4,306.15							\$ 4,306.15									X	X	X	X
Skatook Police Dept.	03/19/13	\$ 4,306.15																X	X	X	X
Sperry Police Dept.	03/19/13	\$ 4,306.14																X	X	X	X
Owasso Police Dept.	03/19/13	\$ 4,306.14																X	X	X	X
Collinsville Police Dept.	03/19/13	\$ 4,306.14																X	X	X	X
Town of Warner	03/19/13	\$ 4,306.15							\$ 4,306.15									X	X	X	X
Town of Webbers Falls	03/19/13	\$ 3,444.91																X	X	X	X
Muskogee Co. Sheriff	03/20/13	\$ 4,306.13							\$ 4,306.13									X	X	X	X
Town of Marble City	03/20/13	\$ 3,444.91																X	X	X	X
City of Sallisaw	03/26/13	\$ 3,444.91																X	X	X	X
Town of Gore	03/26/13	\$ 3,444.91																X	X	X	X
Town of Roland	03/26/13	\$ 3,444.91																X	X	X	X
Town of Braggs	03/26/13	\$ 3,444.91																X	X	X	X
Town of Vian	04/11/13	\$ 3,444.91																X	X	X	X
Town of Midrow	04/11/13	\$ 3,444.91																X	X	X	X
Mayes Co. Sheriff Dept.	04/24/13	\$ 5,000.00										\$ 5,000.00						X	X	X	X
City of Catoosa	04/25/13	\$ 4,288.40													\$ 2,460.66		\$ 1,827.74	X	X	X	X
Town of Chelsea	04/25/13	\$ 4,288.40													\$ 2,460.66		\$ 1,827.74	X	X	X	X
Indola Police Dept.	04/25/13	\$ 4,288.40													\$ 2,460.66		\$ 1,827.74	X	X	X	X
Rogers Co. Sheriff	04/25/13	\$ 4,288.40													\$ 2,460.66		\$ 1,827.74	X	X	X	X
Town of Verdigris	04/25/13	\$ 4,288.40													\$ 2,460.66		\$ 1,827.74	X	X	X	X
City of Claremore	04/25/13	\$ 4,288.40													\$ 2,460.66		\$ 1,827.74	X	X	X	X
Town of Talala	04/25/13	\$ 4,288.38													\$ 2,460.66		\$ 1,827.74	X	X	X	X
Tahlequah Police Dept.	04/25/13	\$ 10,836.86	\$ 3,612.29	\$ 3,612.28	\$ 3,612.29													X	X	X	X
Hulbert Police Dept.	04/25/13	\$ 10,836.85	\$ 3,612.28	\$ 3,612.29	\$ 3,612.28													X	X	X	X
Cherokee Co. Sheriff	04/25/13	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00													X	X	X	X
Nowata Fire Dept.	04/25/13	\$ 3,500.00											\$ 3,500.00					X	X	X	X
Year-to-Date Assistance		\$ 251,974.46	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	\$ 15,502.13	\$ 15,502.06	\$ 17,224.57	\$ 11,500.00	\$ 34,038.10	\$ 17,224.57	\$ 17,224.57	\$ 17,224.57	X	X	X	X
Remaining Balance		\$ 52,414.54								\$ 1,722.44	\$ 1,722.51		\$ 14,931.56					X	X	X	X

Jody

Cherokee Nation Act/Resolution Proposal Form

Act Resolution

ADMINISTRATIVE CLEARANCE

Dept/Program:

Signature/Initial _____ Date _____
Executive Director:

Signature/Initial _____ Date _____
Treasurer: (Required: Grants/Contracts/Budgets)

Gaylon Thompson 4-5-13
Signature/Initial _____ Date _____
Government Resources:

Signature/Initial _____ Date _____
Administration Approval:

Signature/Initial _____ Date _____

LEGISLATIVE CLEARANCE:

Legal & Legislative Coordinator:
Brittan 4/8/13
Signature/Initial _____ Date _____

Standing Committee & Date:
Executive + Finance 4/25/13

Chairperson:
Fishinhawk
Signature/Initial _____ Date _____

Returned to Presenter: _____
Date _____

TITLE: AN ACT AMENDING LEGISLATIVE ACT #37-12 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2013 OPERATING - MOD 8; AND DECLARING AN EMERGENCY

DEPARTMENT CONTACT: Gaylon Thompson

RESOLUTION PRESENTER: _____

COUNCIL SPONSOR: _____

NARRATIVE:

04-08-13P04:45 RCVD