



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: October 2018

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Accomplishments:

- **Staffing:** Announcements still out for General Surgeon and Family Nurse Practitioner
- **Visits:** Outpatient visits for October up 7.6% over the same period the previous year.
- **Revenues:** Revenues for FY2019 increased 49.6% over the same period the previous year.

Future Plans / New Initiatives:

- New Services:
 - Orthopedic patients being sent to Tulsa for care.
 - ER remodel continues.
 - Repair of the east wall to begin in November.

Workload:

	<u>Actual numbers/month</u>	<u>CN</u>
Outpatient visits up	7.6% 28,031	13,277/ (6757 patients)
Dental visits up	10.9% 1,025	717
Admissions down	2.7% 71	66
Newborns up	17.4% 27	17
New charts	341	
Reactivated Charts	210	

These statistics are compared to FY2018 statistics for the same time period. (October)
 Occupancy rate for October 2018: 16.0%

Third Party Collections:

October collections

Medicare:	\$ 933,229.67
Medicaid:	1,098,271.23
Private Insurance:	920,185.57
V.A.	<u>36,701.01</u>
	\$ 2,988,387.48

Year-to-date collections for FY 2019: \$ 2,988,387.48

Amount billed for October 2018: \$ 4.7 million

Collections are up compared to FY2018 collections for same time period. \$ 990,938.46

Percentage of account receivables pending for claims > 120+ days: 8%

PRC Activities:

October cases

		<u>CN Patients</u>
Funded:	396 cases: \$ 1,492,510.00	135
Denials:	413 cases: \$ 1,101,834.00	68
Deferred:	387 cases: \$ 473,190.00	128
CIH clinics:	19	
Ortho	34	

Files to Committee 1249



Health Committee Report

November, 2018



Highlights

- Oklahoma Drug and Alcohol Professional Counselling Association recently recognized Cherokee Nation Behavioral Health employee Coleman Cox as Prevention Specialist of the year.
- Cherokee Nation's Male Seminary Recreation Center celebrated 10 years of service to the Cherokee people.

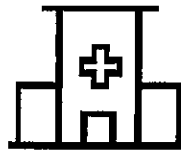
" I was recently treated in the ICU ...they went above and beyond in my care and I am so very grateful."

--Patient compliment

Health Committee Report



Dental Services:
performed 1,142
emergency exams



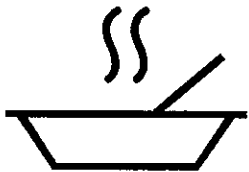
Behavioral Health:
2,641 patient visits



61 babies delivered



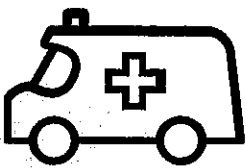
BCCP: 155 breast
cancer and 68 cervical
cancer screenings



Dietary Services:
210 participants in
worksite/community
classes



Health Facilities:
completed 327 work
orders



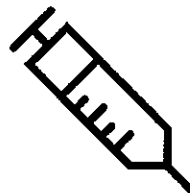
EMS: 342 patient
transports



Breastfeeding Friendly
Worksite: Gold Star
Employer



WWH Public Health
Nursing: 1,324
screenings

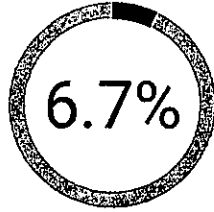


400 Flu Shots given
at Hilldale Public
School

Health Committee Report

Provider Recruitment

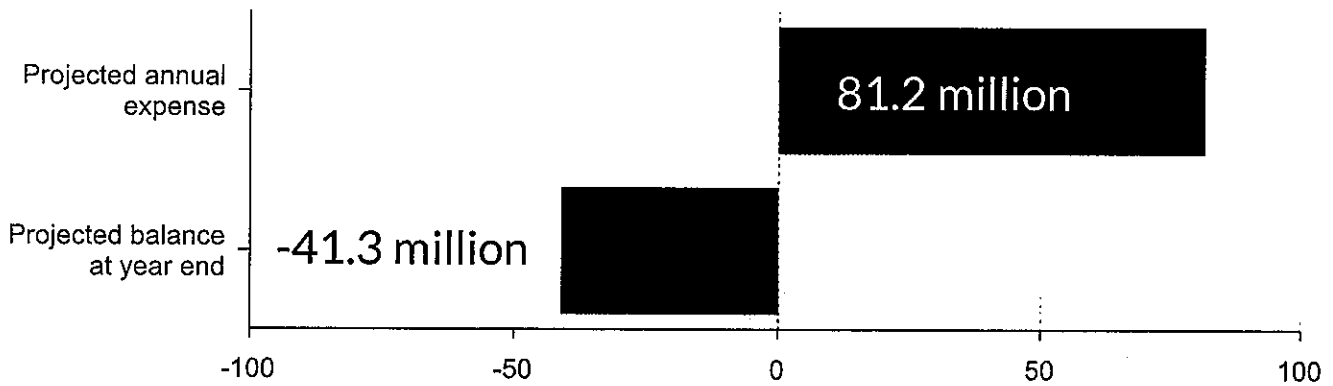
CNHS Provider
Vacancy Rate



IHS Provider
Vacancy Rate
Benchmark



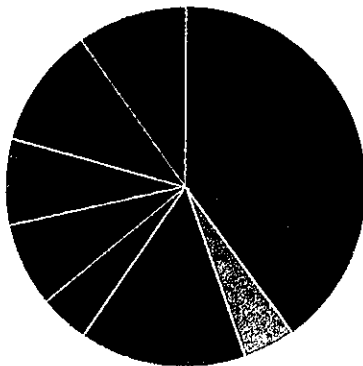
Contract Health



Referral Approval Rate

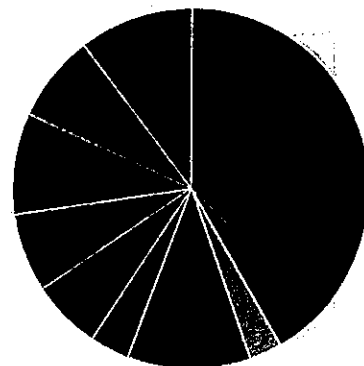


Monthly Visits by Location



● WWH	30.9%	● VIN	9.0%
● OCH	4.7%	● TRHC	14.9%
● NOW	4.5%	● JAY	7.5%
● AMO	7.8%	● RBS	10.8%
● WPM	9.9%		

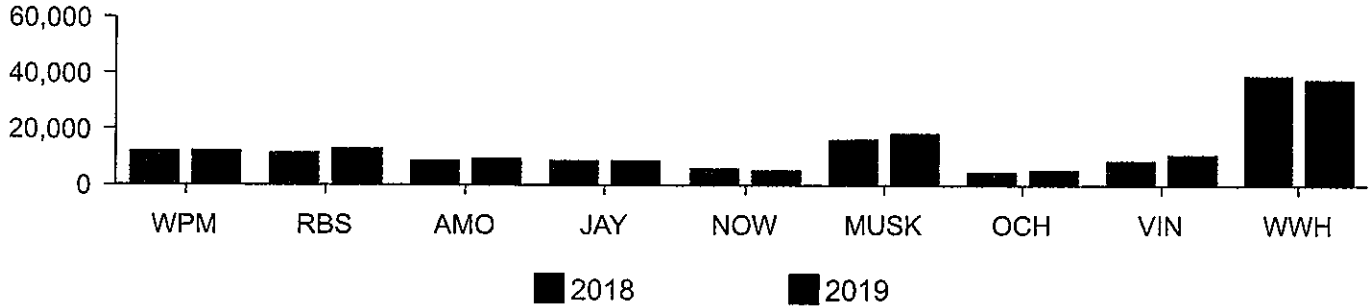
YTD CHS Spend by Location



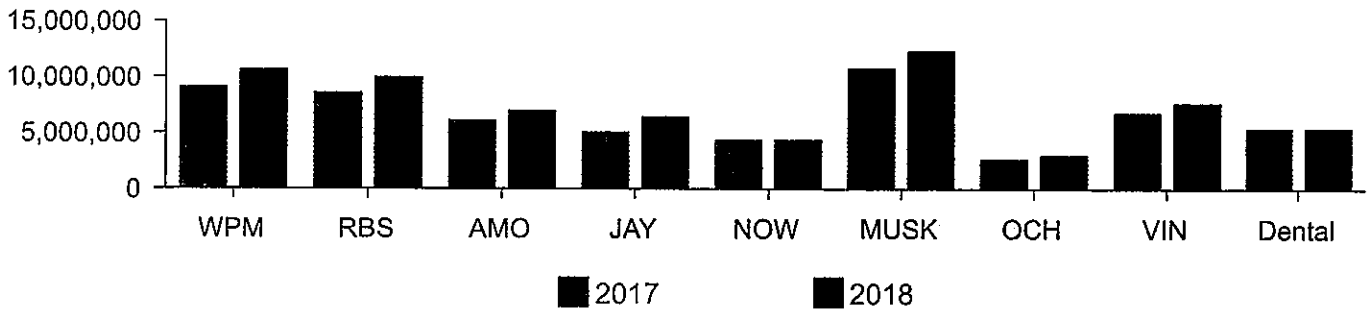
● WWH	37.1%	● VIN	4.5%
● OCH	3.0%	● TRHC	11.1%
● NOW	3.6%	● JAY	6.2%
● AMO	7.1%	● RBS	9.1%
● WPM	7.9%	● CIH	10.4%

Patient Visits and Revenue

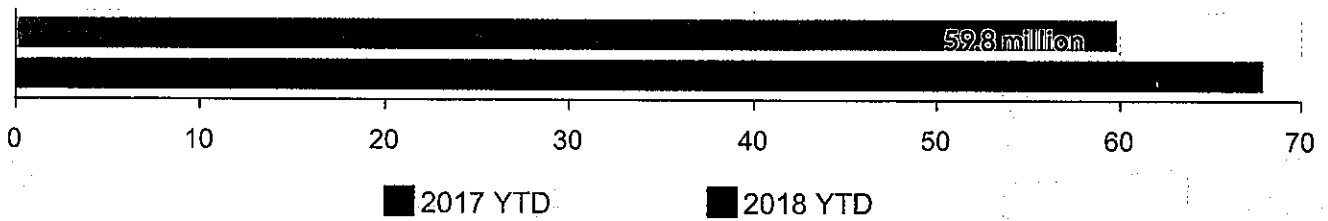
Ambulatory Care Visits: Monthly



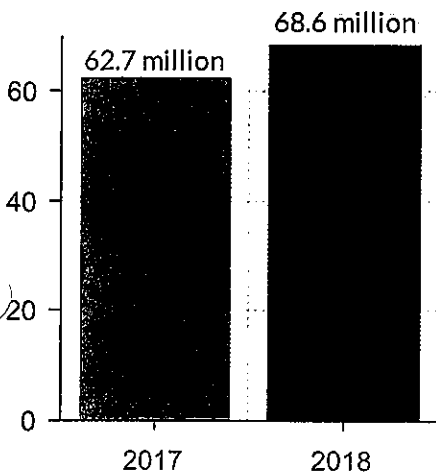
Ambulatory Care Revenue YTD



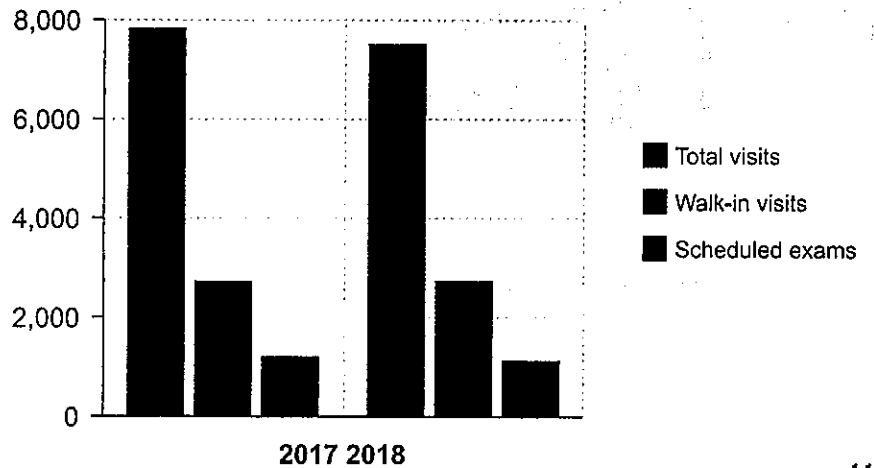
Health Center and Dental Revenue Year to Date



WWH 3rd party revenue Year to Date



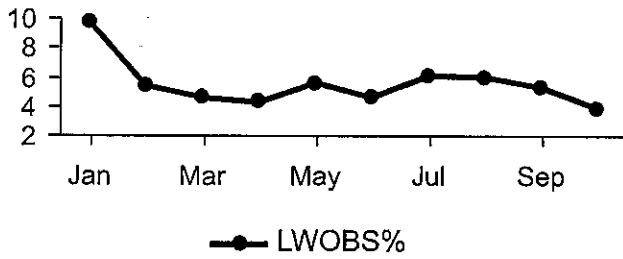
Dental Services May



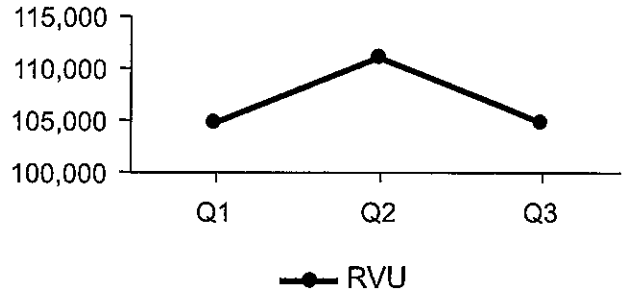
Health Committee Service Summary



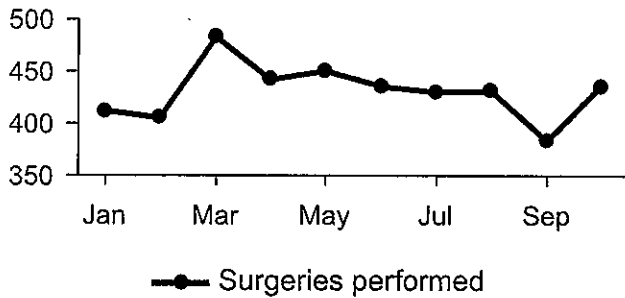
ED/UC Left without being seen



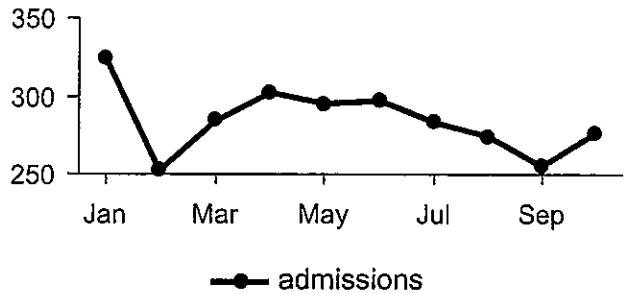
ED/UC service delivered



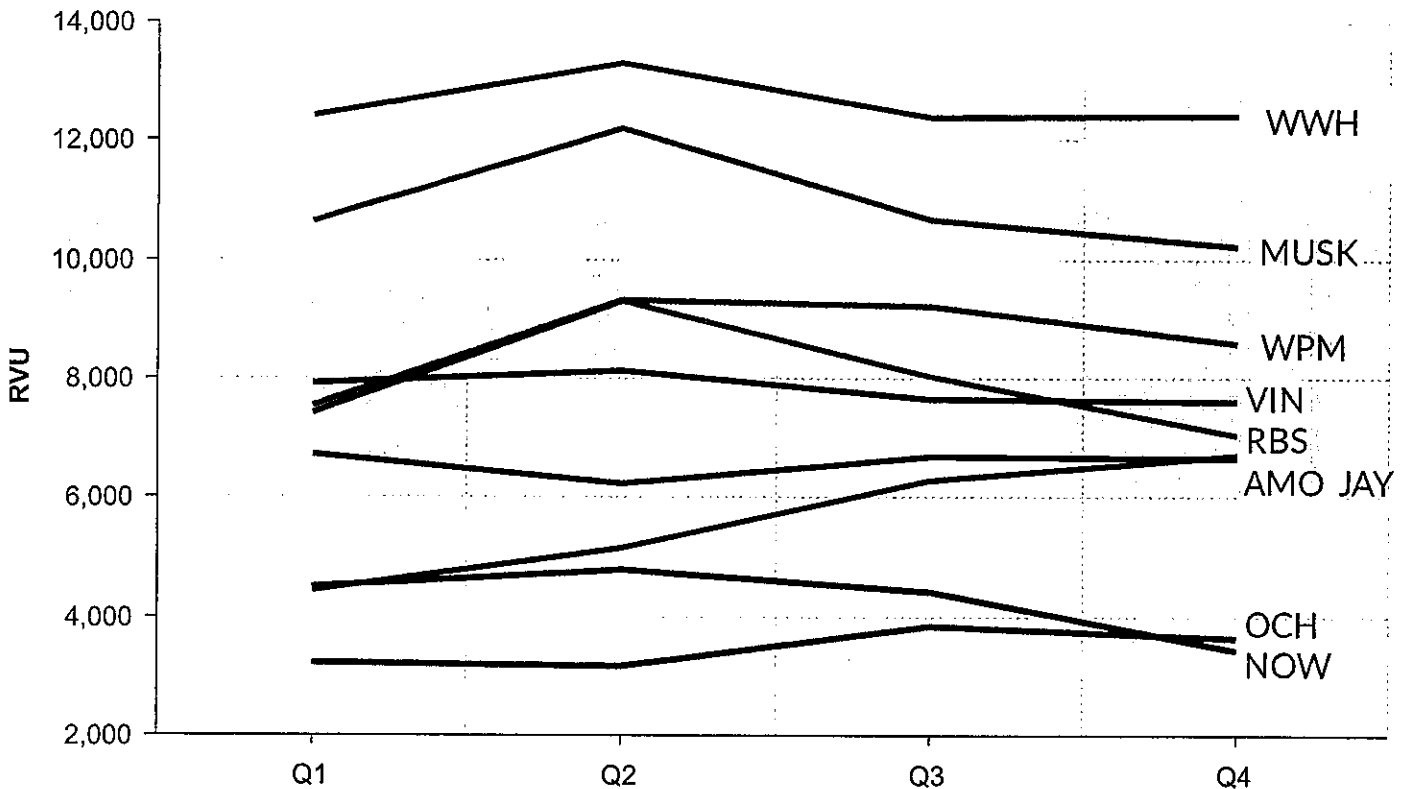
WWH General Surgery



WWH Inpatient Care



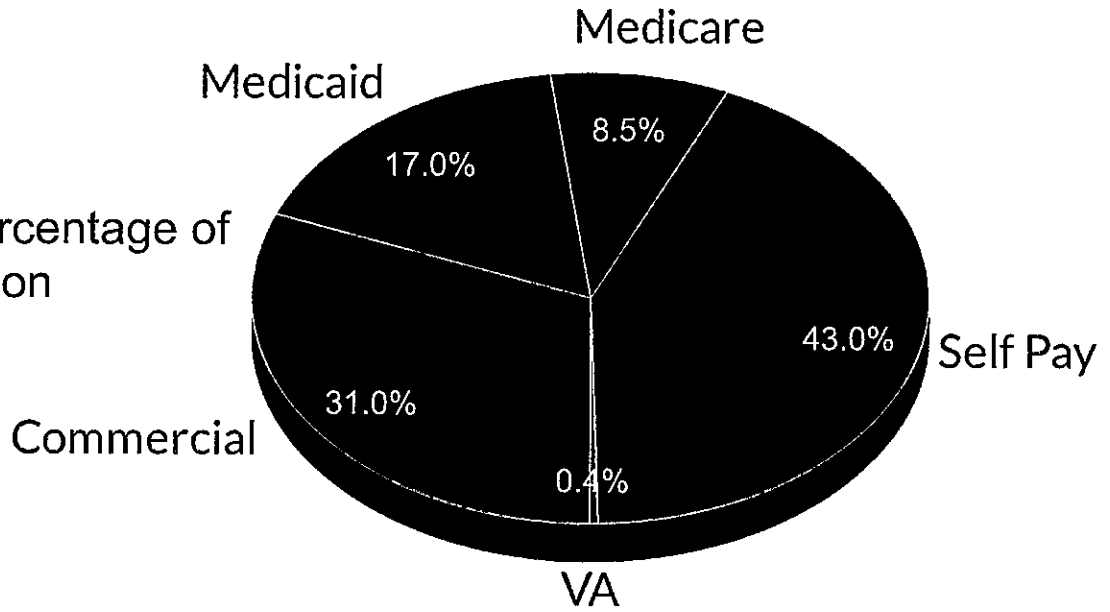
Service Delivered by Quarter



Health Committee Payor / Age Summary



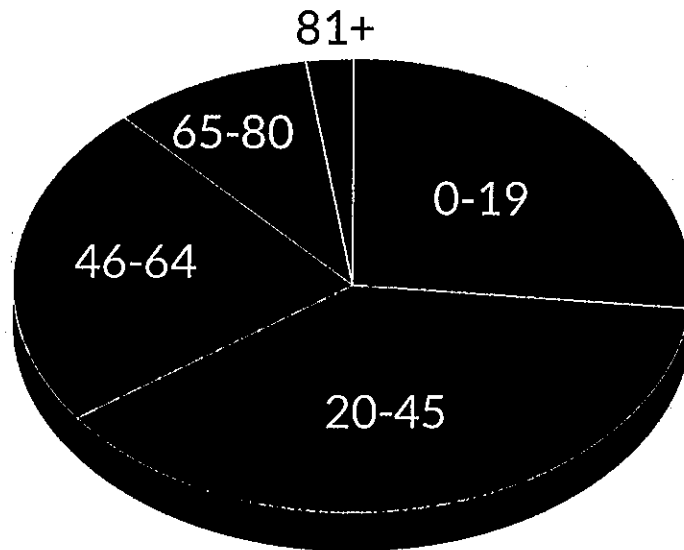
Payors as a percentage of patient population



● Commercial	31.0%	● Medicaid	17.0%
● Medicare	8.5%	● Self Pay	43.0%
● VA	0.4%		



Patient ages



● 0-19 years	26.6%	● 20-45 years	38.4%
● 46-64 years	23.2%	● 65-80 years	9.5%
● 81+ years	2.3%		

