

<b>1. Program Name and Unique Identifier:</b>	<b>17.3 HUD-VASH Rental Assistance</b>	
<b>2. Program Description</b> <i>(This should be the description of the planned program.):</i>		
Provide rental assistance for qualifying Native American Veterans		
<b>3. Eligible Activity Number</b> <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	17	
<b>4. Intended Outcome Number</b> <i>(Select one outcome from the Outcome list.):</i>	5	
<b>Describe Other Intended Outcome</b> (Only if you selected "Other" above):		
<b>5. Actual Outcome Number</b> <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
<b>Describe Other Actual Outcome</b> (Only if you selected "Other" above):		
<b>6. Who Will Be Assisted</b> <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Native American Veterans who are homeless or at risk of becoming homeless, whose income does not exceed 80% of the area median income, and who are referred to the Housing Authority by the local Veteran's Affairs Medical Center.		
<b>7. Types and Level of Assistance</b> <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
The program will provide monthly rental subsidy to qualifying families, based on local fair market rents, to ensure that the participant's rent does not exceed 30% of their monthly adjusted income.		
<b>8. APR:</b> <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
<b>9: Planned and Actual Outputs for 12-Month Program Year</b>		
Planned Number of <b>Units</b> to be Completed in Year Under this Program	Planned Number of <b>Households</b> To Be Served in Year Under this Program	Planned Number of <b>Acres</b> To Be Purchased in Year Under this Program
	20	

APR: Actual Number of <b>Units</b> Completed in Program Year	APR: Actual Number of <b>Households</b> Served in Program Year	APR: Actual Number of <b>Acres</b> Purchased in Program Year

**1.10: APR:** *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

(11) Amended Sources of Funding (NAHASDA § 102(b)(2)(C)(i) and 404(b)) (Complete the non-shaded portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	HHP					APR					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F+G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H - I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$34,074,075	\$28,563,606	\$62,637,681	\$41,285,260	\$21,352,421			\$0		\$0	
2. IHBG Program Income	\$6,636,603	\$3,000,000	\$9,636,603	\$6,036,670	\$3,599,933			\$0		\$0	
3. Title VI	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
4. Title VI Program Income	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0			\$0		\$0	
5. 1937 Act Operating Reserves	\$0		\$0	\$0	\$0			\$0		\$0	
6. Carry Over 1937 Act Funds	\$0		\$0	\$0	\$0			\$0		\$0	
<b>LEVERAGED FUNDS</b>											
7. ICDBG Funds	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
8. Other Federal Funds	\$0	\$194,405	\$194,405	\$194,405	\$0			\$0		\$0	
9. LIHTC	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
10. Non-Federal Funds	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
<b>TOTAL</b>	\$40,710,678	\$32,758,011	\$73,468,689	\$48,516,335	\$24,952,354	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL Column C & H, 2 through 10

\$10,831,008

\$0

**Notes:**

- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- b. Total of Column D should match the total of Column N from the Uses of Funding table below.
- c. Total of Column I should match the Total of Column Q from the Uses of Funding table below.

**(12) Amended Uses of Funding (NAHASDA § 102(b)(2)(C)(ii))** (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. Actual expenditures in the APR section are for the 12-month program year.)

PROGRAM NAME	IHP			APR		
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
Planning and Admin.		\$20,400	\$20,400			\$0
17.3 HUD-VASH Rental Assistance		\$174,005	\$174,005			\$0
<b>TOTAL</b>	\$0	\$194,405	\$194,405	\$0	\$0	\$0

**Notes:**

- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Estimated Sources of Funding table in Line 2 above.
- b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Estimated Sources of Funding table in Line 2 above.
- c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Estimated Sources of Funding table in Line 2 above.
- d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Estimated Sources of Funding table in Line 2 above.
- e. Total of Column Q should equal total of Column I of the Estimated Sources of Funding table in Line 2 above.

**(13) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)).** *(Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):*

The additional funding is provided to the Cherokee Nation through the FY 2015 Tribal HUD-Veterans Affairs Supportive Housing Demonstration Program and will be administered by the Housing Authority of the Cherokee Nation.

**(14) APR (NAHASDA § 404(b))** *(Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):*



<b>(15) Recipient:</b>	Cherokee Nation	
<b>(16) Authorized Official's Name</b>	Bill John Baker, Principal Chief	
<b>(17) Authorized Official's Signature:</b>	I certify that all other sections of the IHP approved on	
	are accurate and reflect the activities planned.	
<b>(18) Date (MM/DD/YYYY):</b>		