

Group: Marshal Service Month/Year of Report: July for August 2011
Group Leader: Sharon Wright Phone: 207 3800 Email: swright@cherokee.org

I. Budget Highlights – please refer to Monthly Financial Report

NAHASDA is under-spent due to being four short for a period of several months and some duty shifts to work on administrative process flows other budgets are in spending range.

II. Program Highlights for June

Mayes, Delaware, Rogers, Tulsa

1. Warrant service (5)
2. Possession CDS (1)
3. Child abuse investigation (1)
4. PI (1)
5. Domestic A&B (1)

Cherokee , N.Adair County, Muskogee 12

1. Public Intox (2)
2. Sexual Assault (1)
3. Possession CDS (3)
4. Child Sexual Assault (1)
5. DUI (1)
6. Vandalism (1)
7. Warrant Service (3)
8. Harassment (1)

S. Adair , Sequoyah

1. PI (1)
2. DUI (2)
3. ICW Assist (1)
4. Information Report (1)
5. Citations (4)
6. Still working Burglaries in Adair County.

III. Accomplishments:

Assist Education Camp at Sequoyah High School
Assist Tribal Court and Election Commission on election process
Conducted training on Bullying and Awareness at Sequoyah High School
Marshal Anderson completed CLEET firearms instructor certification
SOT assisted Rogers County with armed and barricaded gunman.

- IV. Upcoming events:
Preparing for inaugural and holiday
Child safety car seat drive at holiday
Preparing for start of school

NAHASDA:

Dist I: 120
Dist II: 300
Dist III: 272
Total: 692

OFFICE OF THE ATTORNEY GENERAL
Report to Rules Committee
August 2011

Recipient of VOCA Grant for 2011-2012. This is our second year for this grant award.

Dockets attended for the month of July:

Criminal Dockets- Cherokee Nation Tribal Court

Juvenile Dockets- Cherokee Nation Tribal Court
Rogers County
Ottawa County
Muskogee County
Tulsa County
Delaware County
Craig County
Sequoyah County

Child Support Dockets- Cherokee Nation Tribal Court
Cherokee County
Adair County
Wagoner County
Sequoyah County
Muskogee County

Out of State Dockets-

Civil Dockets- Cherokee County
Mayes County

OESC Appeals-1

Diane Hammons- filed Response in Nash (Freedmen Case) on Motion to Disqualify Justice Poteete and recorded a public service announcement on behalf of the DOJ Domestic Violence Grant.

Chrissi Nimmo- attended regular monthly dockets, met with ICW staff and OKDHS Attorney to finalize the Tribal/State Foster Care Agreement.

Susan Work- attended the Cherokee Nation water workgroup meeting, National Zinc Trustee Council Meeting and the Cherokee Nation Water Planning Grant Meeting.

Robert Garcia- attended regular monthly dockets.

Cheryl Hamby- attended regular monthly dockets and the Cherokee Nation Community Response Team monthly meeting.

Dana Jim- attended regular monthly dockets and spoke with Sequoyah High School dorm students regarding juvenile delinquency and the Healing to Wellness Court.

Elizabeth Odell- attended regular monthly dockets.

Nason Morton- attended regular monthly dockets, a meeting with the CN Health Services Group regarding suspension processes and the Cherokee Nation Gaming Commission's monthly meeting.

Joni Greenhaw- attended the BIA training on Domestic Violence, attended Cherokee County and Cherokee Nation Community Response Team meetings, and met with Behavioral Health about negotiating a MOA between the Batterer's Program and their office.

Sara Hill- has collected about \$19,000 for the Cherokee Nation this month in settlement of subrogated claims. Spoke to CASA on the role of the prosecutor in child welfare cases, and have been working with Environmental Programs and Natural Resources on issues involving the Kenwood water district, the closure of the Sequoyah Fuels site in Gore, and water quality in the lower Illinois River.

Sherry Chennault-submitted complete VOCA Performance report for the 2010 grant.

Christina Carroll-attended the 2011 SWUG Conference (Lawson Training).

Ernestine Pumpkin- attended the 2011 SWUG Conference (Lawson Training).

Sonja Glory- attended the 2011 SWUG Conference (Lawson Training).

COUNCIL OF THE CHEROKEE NATION
RULES COMMITTEE REPORT

Group: Election Commission

Month/Year of Report: July 2011

Group Leader:

Phone: 458-5899

E-mail: election-commission@cherokee.org

I. Budget Highlights

- a.) None

II. Program Highlights

a.) Balanced Scorecard Measures

- 1. n/a

b.) Accomplishments

- 1. Run-Off election held.
- 2. Run-off election certified.
- 3. Relinquished current through 7/31/11

c.) Future Plans/New Initiatives

- 1. Determine dates and deadlines for new election.
- 2. Request and approve contract for new election.
- 3. Determine if precinct facilities will be available when new date is set.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: August, 2011

Group Leader: Sharon Swepston

Phone:

E-mail: Sharon-sweepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY11 compared to FY10 as of June 30, had an overall increase of 9.33%.
2. The month to month revenue comparison for June 2010 (FY10) compared to June 2011 (FY11) shows an increase of 6.93%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
- 4.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY11 compared to FY10 as of June 30, had an overall increase of 4.00%.
3. A month to month revenue comparison June 2010 (FY10) compared to June 2011 (FY11) shows an increase of 7.37 %.
3. The detail for all areas of tax is shown on the attached graphs.
- 4.
- 5.

c.) Future Plans/New Initiatives

1. The next Tax Commission meeting is scheduled for September 14, 2011 at 4:30 pm in the Government Resources Conference room.
- 2.
- 3.
- 4.
- 5.

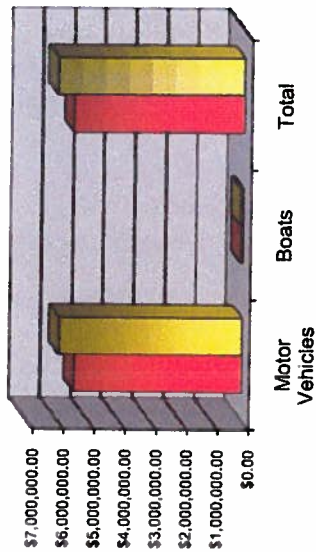


CHEROKEE NATION TAX COMMISSION

JUNE 2011

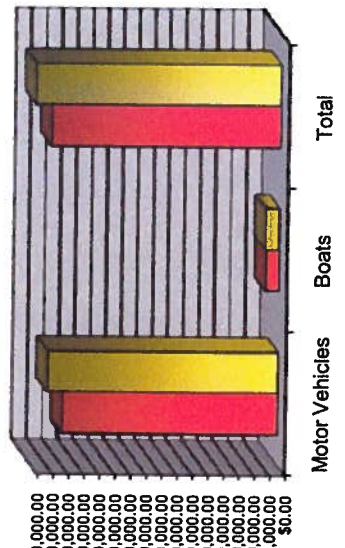
	Motor Vehicles	Boats	Total	% of Change
FY10	\$5,434,003.66	\$86,651.22	\$5,520,654.88	
FY11	\$5,941,286.34	\$94,174.95	\$6,035,461.29	9.33%
	9.34%	8.68%		

MV Gross Revenue Comparison - Year to Date



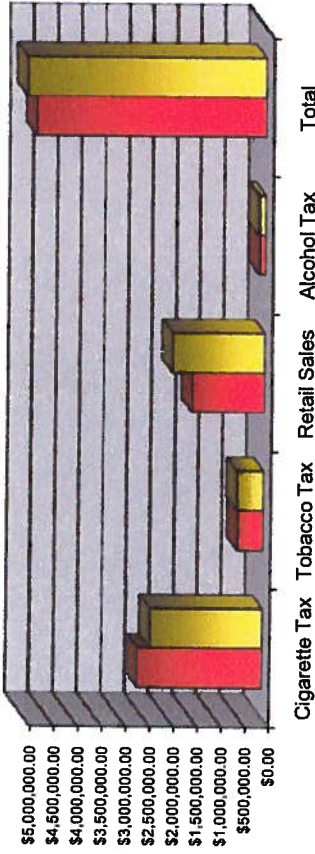
	Motor Vehicles	Boats	Total	% of Change
FY10	\$695,658.93	\$44,584.33	\$740,243.26	
FY11	\$745,588.24	\$45,932.69	\$791,520.93	6.93%
	7.18%	3.02%		

MV Gross Revenue Comparison - Month to Month



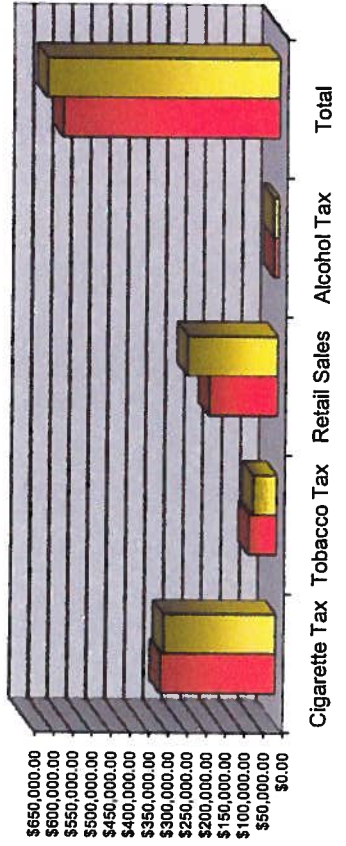
	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total	% of Change
FY10	\$2,608,701.31	\$545,059.06	\$1,522,435.10	\$129,644.80	\$4,805,840.27	
FY11	\$2,356,364.52	\$562,825.82	\$1,929,053.46	\$149,677.45	\$4,997,921.25	4.00%
	-9.67%	3.26%	26.71%	15.45%		

R & T Gross Revenue Comparison Year to Date



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total	% of Change
FY10	\$302,160.52	\$73,231.40	\$180,792.22	\$12,886.23	\$569,070.37	
FY11	\$295,823.95	\$63,139.14	\$236,971.00	\$15,074.04	\$611,008.13	7.37%
	-2.10%	-13.78%	31.07%	16.98%		

R & T Gross Revenue Comparison Month to Month



Group: Government Resources Month/Year of Report: July 2011 08/11/2011

Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@cherokee.org

I. **Budget Highlights – please refer to Monthly Financial Report**
Description of Budget exceptions: No budget exceptions to report.

II. **Program Highlights**

a. **Include any accomplishments**

1. Continued participation in the DOI Title IV discussions to reintroduce the bill. Bill was introduced on July 7, 2011 by Congressman Dan Boren.
2. Agency approval was obtained for the Nation's PL102-477 Plan for construction of a new Child Care facility in Stilwell in the amount of \$5,135,863.
3. Payment was received for additional Roads funding in the amount of \$7,546,121 as well as payment for Bridge funding in the amount of \$1,000,000.
4. The Nation has submitted an amendment to the DOI MFA for \$2,610,827 for a Trust Asset and Accounting Management System (TAAMS) Title Project which will address the recordation location issue of the Nation's title records. The intent is to recover records scattered across county lines and combine the records of individual allottees into one electronic database in order to identify current restricted ownership.
5. The Nation also submitted an amendment to the DOI MFA for the FY2012 Reprogramming Request in the amount of \$22,521,644 for estimated allocations.

b. **ARRA:**

Reporting/Training:

1. Reporting to FederalReporting.gov.
 - a. Responded to various emails and comments from agencies regarding reports submitted.
 - b. 2011 Qtr 2 ARRA Section 1512 reports completed. See 06/30/2011 ARRA Summary for details.

Program Updates:

c. **Brief on future plans/any new initiatives**

IHS:

1. Preparation for IHS pre-negotiations.
2. Review of the IHS CSC Shortfall report.
3. Analysis and review of Area and Headquarters funding tables.

DOI:

4. PL102-477: The federal agencies have issued an addendum agreement in order to participate in the 477 program. The National 477 Workgroup has issued comments opposing the addendum agreement.
5. Cobell Settlement: The Nation received posters and DVDs from Kinsella Media, a public relations contractor for the settlement. All inquiries are being directed to the settlement contacts.
6. DOI CSC Workgroup: The CSC Shortfall Report submitted to Congress includes erroneous information for Cherokee Nation. The National workgroup agreed to footnote the upcoming report regarding the error.
7. IRR:
Participating on teleconferences regarding reauthorization legislation.

Question 10 Summary report: The formula change was announced to be issued through an Indian Affairs Manual Directive (not issued to date).

Other:

8. Participating on the national Tribal Data Management pilot project.
9. Actively participate with the Oklahoma SG Coalition regarding national SG issues.

d. Announcements

e. Other

1. Attend monthly meetings as a Member of the Policy Council serving the Early Childhood Unit Headstart Program.
2. Participate in regular meetings of the Strategic Budget Committee and assist in the review of budget proposals in an advisory capacity.



Gaming Commission Director's Report 24 August 2011

COMPACT FEE PAYMENTS

DESCRIPTION	MONTHLY STATE FEE	OHRC	FAIR MEADOWS	TOTAL	TOTAL YEAR TO DATE
January-11	\$ 794,610.18	\$ 177,730.01	\$ 54,020.99	\$ 1,026,361.18	\$ 1,026,361.18
February-11	\$ 983,613.36	\$ 158,708.19	\$ 56,037.82	\$ 1,198,359.37	\$ 2,224,720.55
March-11	\$ 1,185,545.58	\$ 203,537.20	\$ 49,137.26	\$ 1,438,220.04	\$ 3,662,940.59
April-11	\$ 1,112,061.07	\$ 191,178.81	\$ 51,387.44	\$ 1,354,627.32	\$ 5,017,567.91
May-11	\$ 1,083,988.95	\$ 179,670.72	\$ 50,837.40	\$ 1,314,497.07	\$ 6,332,064.98
June-11*	\$ 1,069,600.87	\$ 183,885.76	\$ 51,737.47	\$ 1,305,224.10	\$ 7,637,289.08
July-11	\$ -	\$ -	\$ -	\$ -	\$ -
August-11	\$ -	\$ -	\$ -	\$ -	\$ -
September-11	\$ -	\$ -	\$ -	\$ -	\$ -
October-11	\$ -	\$ -	\$ -	\$ -	\$ -
November-11	\$ -	\$ -	\$ -	\$ -	\$ -
December-11	\$ -	\$ -	\$ -	\$ -	\$ -
YTD ADJ.	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTALS	\$ 6,229,420.01	\$ 1,094,710.69	\$ 313,158.38	\$ 7,637,289.08	\$ 7,637,289.08

NIGC FEE PAYMENTS

Qtr Ending 6/30/2011	\$ 130,379.48
Qtr Ending 12/30/2011	\$ -
TOTAL NIGC YTD	\$ 130,379.48

TOTAL COMPACT & NIGC FEES \$7,767,668.56

* Includes \$35,000 annual oversight assessment fee.

COMPACT FEE PAYMENT SUMMARY

YEAR	STATE	FAIR MEADOWS	OHRC	TOTAL
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,177.75	\$ 16,656,229.44
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78
2011	\$ 6,229,420.01	\$ 313,420.01	\$ 1,094,710.69	\$ 7,637,289.08
TOTAL	\$ 64,724,868.54	\$ 5,733,245.01	\$ 22,481,469.01	\$ 92,939,582.56

GAMING LICENSES

FACILITY	KEY EMPLOYEE	PMO	OPERATIONAL LICENSE	TOTAL
Roland	171	40	58	269
Ramona	61	16	19	96
Catoosa	834	172	458	1,464
Catoosa - SS	1	2	2	5
WSS	429	100	254	783
Tahlequah	108	45	39	192
Sallisaw	77	19	31	127
Ft. Gibson	46	13	23	82
WRD	70	23	35	128
Corporate	159	133	37	329
Toby Keith's	-	-	67	67
CN Day Worker	-	-	32	32
CNGC	-	49	-	49
TOTAL	1,956	612	1,055	3,623

CLASS II GAMES

VENDOR	CATOOSA	CATOOSA SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHLEQUAH	TOTAL
AGS	80	8	10	17	16	86	6	68	291
VGT	703	50	127	243	100	466	94	137	1,926

TOTAL	783	58	137	260	116	552	100	211	2,217
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COMPACT GAMES

VENDOR	CATOOSA	CATOOSA SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHLEQUAH	TOTAL
AC Coin	-	-	-	-	-	8	-	-	8
Aristocrat	47	-	4	6	-	60	6	8	131
Atronic	18	-	-	-	-	22	-	-	40
Bally	220	6	30	75	26	134	18	28	537
C2	-	-	-	3	-	-	-	-	3
IGT	530	15	42	167	82	414	33	130	1,413
Intuicode	-	-	-	-	-	8	-	-	8
Konami	61	-	14	22	12	54	22	11	196
Multimedia	-	-	-	-	-	-	-	-	-
Nova	12	-	-	-	-	-	-	-	12
T3	-	-	-	-	-	27	-	-	27
WMS	300	-	28	71	29	198	31	22	679
TOTAL	1,188	21	118	344	149	925	110	199	3,054

The total number of gaming machines – Class II & Compact – in all locations is 5,271. Compact games make up 58% of the gaming floor with Class II games occupying the remaining 42%.

CARD / TABLE GAMES

GAME	CATOOSA	ROLAND	WSS	TOTAL
Poker	12	8	8	28
Blackjack	18	5	14	37
3-Card Poker	1	1	1	3
Ult. Texas	3	1	2	6
Doyle Brunson	-	1	1	2
Roulette	1	-	2	3
Craps	1	-	-	1
TOTAL	36	16	28	80

MACHINE OWNERSHIP AS OF 11 JULY 2011

	VENDOR	CATOOSA	CAT SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHL	TOTALS
LEASED	AC Coin	-	-	-	-	-	8	-	-	8
	AGS	80	8	10	17	16	86	6	68	291
	Aristocrat	39	-	4	-	-	60	6	8	117
	Atronic	18	-	-	-	-	22	-	-	40
	Bally	94	1	13	15	-	59	9	6	197
	C2	-	-	-	3	-	-	-	-	3
	IGT	301	9	30	80	50	284	30	95	879
	Intuicode	-	-	-	-	-	8	-	-	8
	Konami	61	-	14	22	12	54	22	11	196
	Multimedia	-	-	-	-	-	-	-	-	-
	Nova	12	-	-	-	-	-	-	-	12
	T3	-	-	-	-	-	-	-	-	-
	VGT	703	50	127	243	100	466	94	143	1,926
	WMS	143	-	14	20	19	105	31	12	344
	Sub-Total	1,451	68	212	400	197	1,152	198	343	4,021
OWNED	Aristocrat	8	-	-	6	-	-	-	-	14
	Bally	126	5	17	60	26	75	9	22	340
	IGT	229	6	12	87	32	130	3	35	534
	T3	-	-	-	-	-	27	-	-	27
	WMS	157	-	14	51	10	93	-	10	335
	Sub-Total	520	11	43	204	68	325	15	67	1,250
GRAND TOTAL	1,971	79	255	604	265	1,477	210	410	5,271	