

An Act

LEGISLATIVE ACT 15-26

AN ACT AMENDING LEGISLATIVE ACT #25-25 AUTHORIZING THE COMPREHENSIVE CAPITAL BUDGET FOR FISCAL YEAR 2026 – Mod. 4; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “**An Act Amending Legislative Act #25-25 Authorizing the Comprehensive Capital Budget for fiscal year 2026 – Mod. 4**”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Capital Budget Act for Fiscal Year 2026” or subsequent amendment. The cumulative total of the capital budget is decreased by **\$(3,932,000)** for a total capital budget authority of **\$1,148,258,587**. The following items are identified as the components of such change:

Grants Received & Authorized per L.A. 25-25 (detail attached)	\$	0
Modification Request (per Section 4 below)		<u>(3,932,000)</u>
Cumulative change in budget authority	\$	<u>(3,932,000)</u>

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #25-25 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive capital budget authorization by a decrease of **\$ (3,932,000)** to wit:

- A. An increase in the **Department Transportation Compact** budget authority of **\$ 180,500**.
- B. An increase in the **DOI PL 102-477** budget authority of **\$ 11,266**.
- C. A decrease in the **Capital Projects** budget authority of **\$ (4,123,766)**.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council of the Cherokee Nation hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

SECTION 8. SELF-HELP CONTRIBUTIONS

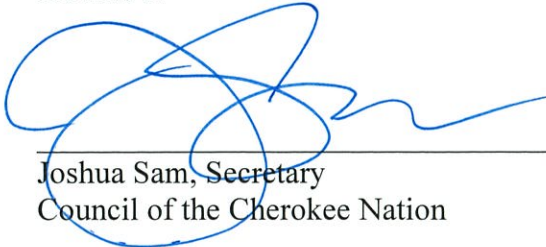
To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Passed by the Cherokee Council on the 13th day of April, 2026



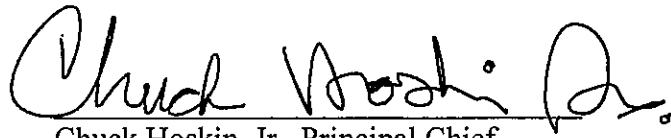
Johnny Jack Kidwell, Speaker
Council of the Cherokee Nation

ATTEST:



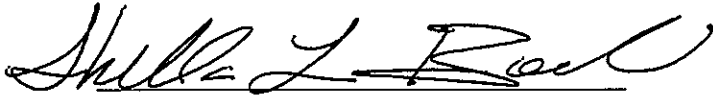
Joshua Sam, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 16th day of April, 2026



Chuck Hoskin, Jr., Principal Chief
Cherokee Nation

ATTEST:



Shella Bowlin, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Sasha Blackfox-Qualls	<u>Yea</u>	Melvina Shotpouch	<u>Yea</u>
Candessa Tehee	<u>Yea</u>	Kendra McGeady	<u>Yea</u>
Lisa Hall	<u>Yea</u>	Dora Patzkowski	<u>Yea</u>
Uriah Grass	<u>Yea</u>	Joe Deere	<u>Yea</u>
Ashley Grant	<u>Yea</u>	Kevin Easley, Jr.	<u>Yea</u>
Daryl Legg	<u>Yea</u>	Danny Callison	<u>Yea</u>
Joshua Sam	<u>Yea</u>	Johnny Jack Kidwell	<u>Yea</u>
Codey Poindexter	<u>Yea</u>	Julia Coates	<u>Yea</u>
Clifton Hughes	<u>Yea</u>		

CHEROKEE NATION
 PROPOSED FY 2026 AMENDMENT
 Sorted by Funding Source

			Data		
Funding Source	Ref # by FS	Program/Purpose	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
19-Department of Transportation Compact	1	31900000 DOT FHWA Roads	180,500	180,500	\$ -
19-Department of Transportation Compact Total			\$ 180,500	\$ 180,500	\$ -
23-DOI PL 102-477	2	32323300 Pryor CDC Road Project	11,266	11,266	\$ -
23-DOI PL 102-477 Total			\$ 11,266	\$ 11,266	\$ -
96-Capital Projects	3	79648000 Sallisaw CDC Construction	(4,123,766)	(4,123,766)	\$ -
96-Capital Projects Total			\$ (4,123,766)	\$ (4,123,766)	\$ -
Grand Total			\$ (3,932,000)	\$ (3,932,000)	\$ -

Capital Mod #4 Request

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2026**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Capital Projects	543,172,926	20,274,421	563,447,347	546,550,858	0	16,896,489	563,447,347	-
Department of Education	2,272,769	87,352	2,360,121	2,137,115	202,876	20,130	2,360,121	-
Department of Labor	18,040,152	0	18,040,152	15,470,930	1,632,192	937,030	18,040,152	-
Dept of Transportation Compact	152,450,939	0	152,450,939	151,919,505	431,434	100,000	152,450,939	-
DHHS General	90,600,899	0	90,600,899	81,752,707	8,848,192	0	90,600,899	-
DOI General	28,250,727	0	28,250,727	26,114,408	2,136,319	0	28,250,727	-
DOI PL 102-477	474,576,331	0	474,576,331	456,840,615	7,461,295	10,274,421	474,576,331	-
DOI Self Governance	59,662,551	79,600	59,742,151	54,127,005	5,265,146	350,000	59,742,151	-
Enterprise	4,883,890	28,319,954	33,203,844	32,869,722	334,122	0	33,203,844	-
EPA	9,139,890	0	9,139,890	8,852,040	287,850	0	9,139,890	-
Federal Other	338,414,508	80,867	338,495,375	314,139,273	1,714,236	22,641,866	338,495,375	-
HUD	76,358,764	1,937,501	78,296,265	75,996,068	362,696	1,937,501	78,296,265	-
Indirect Cost	104,132,217	187,030	104,319,247	104,319,247	0	0	104,319,247	-
IHS Discretionary	10,000,000	0	10,000,000	150,000	0	9,850,000	10,000,000	-
IHS Self Governance Health	1,085,822,037	6,896,489	1,092,718,526	974,923,841	86,829,399	30,965,286	1,092,718,526	-
IHS Self Governance Office	546,481	0	546,481	492,912	53,569	0	546,481	-
IHS Self Governance TEH	39,848,130	205,700	40,053,830	39,393,333	660,497	0	40,053,830	-
Internal Lease Pool	7,909,046	0	7,909,046	7,909,046	0	0	7,909,046	-
Motor Fuel Tax	11,630,384	26,668,134	38,298,518	28,018,923	129,595	10,150,000	38,298,518	-
Motor Vehicle Tax	40,828,720	0	40,828,720	39,590,228	1,238,492	0	40,828,720	-
Other	268,360	17,000	285,360	272,161	13,199	0	285,360	-
Permanent Funds	9,100	0	9,100	9,100	0	0	9,100	-
Private	973,472	0	973,472	883,134	90,338	0	973,472	-
State of Oklahoma	1,725,724	0	1,725,724	1,616,355	109,369	0	1,725,724	-
Tribe Funded	347,279,919	45,674,492	392,954,411	349,931,689	14,250,311	28,772,411	392,954,411	-
USDA	47,260,985	2,466,594	49,727,579	47,730,960	1,996,619	0	49,727,579	-
Total	\$ 3,496,058,921	\$ 132,895,134	\$ 3,628,954,055	\$ 3,362,011,175	\$ 134,047,746	\$ 132,895,134	\$ 3,628,954,055	\$ -

Non Grant Requests

Cap Mod #4	Oper Mod #6	Cap Mod #3	Oper Mod #5
(3,932,000)	23,402,759	397,112,072	34,847,211
03/26 E&F	03/26 E&F	02/26 Spcl Cncl	02/26 Spcl Cncl
Total after pending Mod's	\$ 4,080,384,097		
Operating - cumulative total	\$ 2,932,125,510		
Capital - cumulative total	1,148,258,587		
Grand Total	\$ 4,080,384,097		

CAPITAL RECONCILIATION

LA 25-25	\$ 804,169,791
Cap Mod #1	(98,980,346)
Cap Mod #2	49,889,070
Cap Mod #3	397,112,072
Cap Mod #4	(3,932,000)
Total Capital	\$ 1,148,258,587



COUNCIL OF THE CHEROKEE NATION

P. O. Box 948
Tahlequah, OK 74465-0948
1-800-995-9465 or (918) 207-3895
Fax: (918) 458-6217



M e m o

To: Dora Patzkowski, Chairman, Executive & Finance Committee
From: Jody S. Reece
CC: Executive & Finance Committee
Date: 03/11/2026
Re: Review of 2026 Capital Budget Modification #4 – **Total \$ (3,932,000)**

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. Grant Reporting:

<u>Funding Source</u>	<u>Reason(s)</u>	<u>Amount</u>
None	-	\$ 0
TOTAL GRANTS		\$ 0

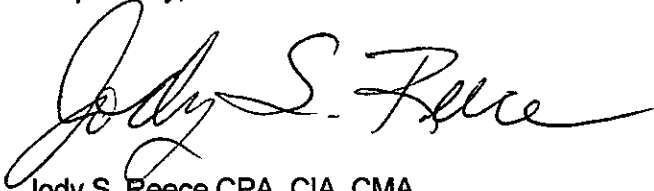
B. Modification Request - Decrease in budget authority - \$ (3,932,000)

1. DOT FHWA Roads – 31900000 – Dept of Transportation Compact: Modification requesting an increase in expenditure authorization of \$180,500 for additional funding per Amendment No 15 (Bridge no. 30). The new budgeted expenditure total is \$152,555,439.
2. Pryor CDC Road Project – 32323300 – DOI PL 102-477: Modification requesting an increase in expenditure authorization \$11,266 to adjust to carryover funds. The new budgeted expenditure total is \$428,559.
3. Sallisaw CDC Construc – 79615200 – Capital Projects: Modification requesting a decrease in expenditure authorization of \$(4,123,766) to adjust to carryover funds that are transferred in from the operating budget. The new budgeted expenditure total is \$3,654,655.

Summary:

After reviewing the submission of the Capital Mod by the administration, I find no technical issues surrounding these requests, nor do I have any unmentioned concerns related to their respective carryover or other estimates. If I can provide any further information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink that reads "Jody S. Reece". The signature is written in a cursive style with a large, looping initial "J".

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