



GAMING COMMISSION DIRECTOR'S REPORT 16 NOVEMBER 2011

COMPACT FEE PAYMENTS

DESCRIPTION	MONTHLY STATE FEE	OHRC	FAIR MEADOWS	TOTAL	TOTAL YEAR TO DATE
January-11	\$ 794,610.18	\$ 177,730.01	\$ 54,020.99	\$ 1,026,361.18	\$ 1,026,361.18
February-11	\$ 983,613.36	\$ 158,708.19	\$ 56,037.82	\$ 1,198,359.37	\$ 2,224,720.55
March-11	\$ 1,185,545.58	\$ 203,537.20	\$ 49,137.26	\$ 1,438,220.04	\$ 3,662,940.59
April-11	\$ 1,112,061.07	\$ 191,178.81	\$ 51,387.44	\$ 1,354,627.32	\$ 5,017,567.91
May-11	\$ 1,083,988.95	\$ 179,670.72	\$ 50,837.40	\$ 1,314,497.07	\$ 6,332,064.98
June-11*	\$ 1,069,600.87	\$ 183,885.76	\$ 51,737.47	\$ 1,305,224.10	\$ 7,637,289.08
July-11	\$ 1,168,817.13	\$ 200,419.28	\$ 51,470.78	\$ 1,420,707.19	\$ 9,057,996.27
August-11	\$ 1,074,726.61	\$ 177,912.78	\$ 52,137.50	\$ 1,304,776.89	\$ 10,362,773.16
September-11	\$ 1,079,597.61	\$ 190,018.43	\$ 51,587.46	\$ 1,321,203.50	\$ 11,683,976.66
October-11	\$ -	\$ -	\$ -	\$ -	\$ -
November-11	\$ -	\$ -	\$ -	\$ -	\$ -
December-11	\$ -	\$ -	\$ -	\$ -	\$ -
YTD ADJ.	\$ 7.44	\$ -	\$ -	\$ -	\$ 7.44
SUB-TOTALS	\$ 9,552,568.80	\$ 1,663,061.18	\$ 468,354.12	\$ 11,683,984.10	\$ 11,683,984.10

NIGC FEE PAYMENTS

Qtr Ending 6/30/2011	\$ 130,379.48
Qtr Ending 12/30/2011	\$ -
TOTAL NIGC YTD	\$ 130,379.48

TOTAL COMPACT & NIGC FEES \$11,814,363.58

* Includes \$35,000 annual oversight assessment fee.

COMPACT FEE PAYMENT SUMMARY

YEAR	STATE	FAIR MEADOWS	OHRC	TOTAL
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,177.75	\$ 16,656,229.44
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78
2011	\$ 9,552,568.80	\$ 468,354.12	\$ 1,663,061.18	\$ 11,683,984.10
TOTAL	\$ 68,048,017.33	\$ 5,888,440.75	\$ 23,049,819.50	\$ 96,986,277.58

GAMING LICENSES

FACILITY	KEY EMPLOYEE	PMO	OPERATIONAL LICENSE	TOTAL
Roland	179	58	57	294
Ramona	60	20	18	98
Catoosa	837	191	457	1,485
Catoosa – SS	1	1	2	4
WSS	413	110	262	785
Tahlequah	108	47	40	195
Sallisaw	75	23	32	130
Ft. Gibson	49	15	22	86
WRD	71	23	32	128
Corporate	157	142	26	325
Toby Keith's	-	-	67	67
CN Day Worker	-	-	32	32
CNGC	-	53	-	53
TOTAL	1,950	683	1,017	3,682

CLASS II GAMES

VENDOR	CATOOSA	CATOOSA SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHLEQUAH	TOTAL
AGS	22	-	10	17	16	49	3	16	153
VGT	764	50	123	243	100	476	94	160	2,020
TOTAL	786	50	133	260	116	545	97	176	2,173

COMPACT GAMES

VENDOR	CATOOSA	CATOOSA SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHLEQUAH	TOTAL
AC Coin	-	-	-	-	-	8	-	-	8
Aristocrat	69	10	4	6	-	60	6	12	167
Atronic	6	-	-	-	-	22	-	-	28
Bally	205	6	30	73	26	134	21	36	531
C2	-	-	-	-	-	-	-	-	-
IGT	543	5	42	172	84	403	33	103	1,385
Intuicode	-	-	-	-	-	8	-	-	8
Konami	63	-	14	22	12	54	22	19	206
Multimedia	8	-	-	-	-	17	-	10	35
Nova	9	-	-	-	-	-	-	-	9
TableMax	-	-	-	5	-	-	-	-	5
T3	-	-	-	-	-	27	-	-	27
WMS	284	9	36	69	29	198	31	42	698
TOTAL	1,187	30	126	347	151	931	113	222	3,107

The total number of gaming machines – Class II & Compact – in all locations is 5,280. Compact games make up 59% of the gaming floor with Class II games occupying the remaining 41%.

CARD / TABLE GAMES

GAME	CATOOSA	ROLAND	WSS	TOTAL
Poker	12	8	8	28
Blackjack	17	5	14	36
3-Card Poker	1	1	1	3
Ult. Texas	3	1	2	6
Doyle Brunson	-	-	-	-
Flop Poker	1	1	1	3
Roulette	1	-	2	3
Craps	1	-	-	1
TOTAL	36	16	28	80

MACHINE OWNERSHIP AS OF 30 OCTOBER 2011

	VENDOR	CATOOSA	CAT SS	Ft. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHL.	TOTALS
LEASED	AC Coin	-	-	-	-	-	8	-	-	8
	AGS	22	-	10	17	16	69	3	16	153
	Aristocrat	61	10	4	-	-	60	6	12	153
	Atronic	6	-	-	-	-	22	-	-	28
	Bally	95	1	13	13	4	59	8	13	206
	C2	-	-	-	-	-	-	-	-	-
	IGT	285	-	24	74	36	253	20	68	760
	Intuicode	-	-	-	-	-	8	-	-	8
	Konami	63	-	14	22	12	54	22	19	206
	Multimedia	8	-	-	-	-	17	-	10	35
	Nova	9	-	-	-	-	-	-	-	9
	TableMax	-	-	-	5	-	-	-	-	5
	T3	-	-	-	-	-	-	-	-	-
	VGT	764	50	123	243	100	476	94	170	2,020
	WMS	127	9	22	20	19	105	31	32	365
Sub-Total	1,440	70	210	394	187	1,131	184	340	3,956	
OWNED	Aristocrat	8	-	-	6	-	-	-	-	14
	Bally	110	5	17	60	22	75	13	23	325
	IGT	258	5	18	98	48	150	13	35	625
	T3	-	-	-	-	-	27	-	-	27
	WMS	157	-	14	49	10	93	-	10	333
	Sub-Total	533	10	49	213	80	345	26	68	1,324
GRAND TOTAL	1,973	80	259	607	267	1,476	210	408	5,280	