

Group: Government Resources Month/Year of Report: January 2011 02/14/2011

Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@cherokee.org

I. **Budget Highlights – please refer to Monthly Financial Report**

Description of Budget exceptions: No budget exceptions to report.

II. **Program Highlights**

a. **Include any accomplishments**

1. Attended the DOI and IHS Advisory committee meetings in Washington DC.
2. The 2011-2013 DOI MFA is in signature process.
3. IHS- Completed CSC Contract Disputes Act Claims for years 2005 thru 2010.
4. Participated in a conference call to discuss the CSC Shortfall Report submitted to Congress includes erroneous information for Cherokee Nation. The Nation will be coordinating with Lloyd Miller to review options.
5. Participated in discussions with Oklahoma SG Coalition regarding SG issues and meeting is to be rescheduled for February.
6. IRR: The Nation has received 2011 FHWA RFA amendment in the amount of \$3,244,385.

b. **ARRA:**

**Reporting/Training:**

1. Reporting to FederalReporting.gov.
  - a. January 10, 2010 2010 Qtr 4 ARRA Section 1512 reports in compliance
  - b. See 12/31/2010 ARRA Summary attached.
  - c. Responded to various emails and comments from agencies regarding reports submitted.

**Program Updates:**

2. The Center for Disease Control contractor (RTI International) was on site January 13, for the ARRA CPPW Cost Study for CPPW Tobacco and Obesity programs.

c. **Brief on future plans/any new initiatives**

**IHS:**

1. Review of the IHS CSC Shortfall report.
2. Analysis and review of Area and Headquarters funding tables.

**DOI:**

3. PL102-477: The 477 program is scheduled for a program review February 22-25.
4. Cobell Settlement: The Nation received posters and DVDs from Kinsella Media, a public relations contractor for the settlement.
5. DOI CSC Workgroup: A workgroup meeting was held in February and the department has been taking action to prepare the report in order to distribute the 2010 CSC funding. The first allocation of 50% of the funding has been released to tribes, and the second distribution was received 9/17/2010. The CSC Shortfall Report submitted to Congress includes erroneous information for Cherokee Nation.
6. Question 10 of the IRR regulations:

Summary report: The formula change will be issued through an Indian Affairs Manual Directive (not issued to date).

**Other:**

7. Participating on the national Tribal Data Management pilot project.

8. Actively participate with the Oklahoma SG Coalition regarding national SG issues.

**d. Announcements**

**e. Other**

1. Attend monthly meetings as a Member of the Policy Council serving the Early Childhood Unit Headstart Program.
2. Participate in regular meetings of the Strategic Budget Committee and assist in the review of budget proposals in an advisory capacity.

## CN ARRA Awards Reporting Summary as of 12/31/2010

**Total Awards** 50,866,730

**Payments:**

Amount Received from Agency	43,924,652	88.35%
Amount Remaining	6,942,078	13.65%

**Expenditures:**

Total Reported Expenditures	29,726,616	58.44%
Amount Remaining	21,140,114	41.56%

**Total FTEs Reported:** 894.37

**Total Number of Awards** 42

**New Awards (this quarter)** 3

**Final Reports Submitted** 2

**Report History:**

Qtr	OMB Due	Completed	Total Awards	Final	Not Required	All Other Vickie	HUD Marvin	Total Submitted
3	9/30/2009	10/10/2009	30	0	7	21	2	23
4	12/31/2009	1/10/2010	32	0	5	25	2	27
1	3/31/2010	4/10/2010	36	1	6	28	2	30
2	6/30/2010	7/14/2010	40	1	6	32	2	34
3	9/30/2010	10/10/2010	42	2	5	35	2	37
4	12/31/2010	1/10/2011	44	3	5	37	2	39

o  
o  
o  
o  
o  
o  
o  
o