

**Group: Marshal Service Month/Year of Report: June 2017
Executive Director: Shannon Buhl Phone: 918-207-3800
Email: shannon-buhl@cherokee.org**

1. Budget Highlights-Please Refer to Monthly Financial Report

2. Program Highlights for May:

<u>District 1 412 North</u>	<u>District 2 412 South</u>
Information Report (4) Warrants (13) Other Agency Assists (58) Warnings (29) Citations (3) Alcohol/Drug Arrests (3) A&B/DV (2) Burglary/Theft/Larceny (0)	Information Report (17) Warrants (25) Other Agency Assists (92) Warnings (43) Citations (8) Alcohol/Drug Arrests (13) A&B/DV (1) Burglary/Theft/Larceny (3) Reckless Driving (1) Trespass (2) DUS (1) Fraud/Embezzlement (2) MVC (3) Disorderly Conduct (1)

3. Special Operations:

Dive (1)
SWAT (1)
Task Force (34)
Casino Requests (37)

4. Accomplishments:

Lifeguard Systems-Shannon Buhl
Interoperability Meeting w/FBI & State-Suzanne Drywater, Cecelia Muskrat
OKASRO/OSSI Conference-John Timothy

5. Security:

Security Violations (18)
Vehicle Assists (36)
Incident Reports (13)

6. Facilities:

Claremore (0)
Hastings (1) EDO
Redbird Smith (0)
Three Rivers (0)

7. Community:

Shawna Roach
Sexting, Bullying, Rape and Date Rape Information-Westville High School
HERO Day
Kenwood Sex Offender Presentation

Marshal Service
ICW Backpack Walk
Rocklahoma

8. Patrols:

District 1	217
District 2	<u>608</u>
Total	825

Cherokee Nation Election Commission

P.O. Box 1188, Tahlequah, OK 74465-1188

Email: election-commission@cherokee.org

Website: www.cherokee.org/elections



Phone: 918-458-5899

Toll Free: 1-800-353-2859

Fax: 918-458-6101

Rules Report May 2017

I. Budget Highlights

- a.) FY17 staying within budget
- b.) FY 18 budget was submitted

II. Program Highlights

- a.) Absentee Ballot request forms are being received for the Run-off election if a Run-off election is necessary.
- b.) Statistical report Attached:
- c.) The General Election procedures are being followed according to the Election Act 12-16.

III. Accomplishments

- a.) CNEC has stayed current with monthly Tribal Registration deceased and relinquished citizen listings.
- b.) Precinct official trainings have been conducted and all precinct officials are trained for the 2017 Election cycle.
- c.) The post office has been receiving Absentee ballots daily for the General Election.

IV. Future Plans and Initiatives

- a.) The office will continue to not attend Community and Services Meetings until the end of the 2017 Election Cycle. We do look forward to attending the community and service events in the future.

<u>District</u>	<u>Precinct</u>	<u>Voters</u>
District No. 1	Hulbert	1,140
	Okay	287
	Tahlequah (1)	1,494
Total for District		2,921
District No. 2	Briggs	185
	Lowrey	216
	Tahlequah (2)	2,350
Total for District		2,751
District No. 3	Keys	757
	Tahlequah (3)	1,690
Total for District		2,447
District No. 4	Ft. Gibson	1,107
	Muskogee	486
	Warner	706
Total for District		2,299
District No. 5	Gore	275
	Sallisaw (5)	547
	Vian	1,122
Total for District		1,944
District No. 6	Belfonte	115
	Marble City	179
	Muldrow	1,524
	Sallisaw (6)	1,373
Total for District		3,191
District No. 7	Cave Springs	261
	Chewey	81
	Stilwell (7)	2,582
	Westville (7)	778
Total for District		3,702
District No. 8	Bell	216
	Stilwell (8)	962
	Westville (8)	381
Total for District		1,559
District No. 9	Jay (9)	673
	Kansas	1,256

Chronicle- Voter Registration by District and Precinct

5/31/2017 9:23 AM

District	Precinct	Voters
District No. 9	Kenwood	105
	Salina (9)	539
Total for District		2,573
District No. 10	Afton	581
	Grove	695
	Jay (10)	734
	Pryor (10)	522
	Salina (10)	199
	Spavinaw	134
Total for District		2,865
District No. 11	S. Coffeyville	406
	Vinita	1,677
	Welch	127
Total for District		2,210
District No. 12	Bartlesville	1,512
	Nowata	677
	Skiatook	101
Total for District		2,290
District No. 13	Catoosa	333
	Collinsville	956
	Tulsa	1,808
Total for District		3,097
District No. 14	Chelsea	521
	Claremore (14)	2,313
	Oologah	370
Total for District		3,204
District No. 15	Claremore (15)	780
	Locust Grove	864
	Pryor (15)	820
	Salina (15)	49
Total for District		2,513
At Large	At Large	28,420
Total for District		28,420
Grand Total		67,986

Date Range: 05/01/2017 - 05/31/2017

Applications Received

Voter Registration Applications	158
Absentee Applications	10
Total	168

Registration Applications Rejected

Insufficient Address	0
Legacy	0
No Roll Number	2
Not Signed	0
Under Age	0
Total	2

Deleted Registrations

Duplicate	0
Freedmen	0
Inactive	0
Voter Deceased	36
Voter Relinquished	0
Total	36

Registration Status Changes

Deleted Restored	2
Total	2

Date Range: 04/01/2017 - 04/30/2017

Applications Received

Voter Registration Applications	238
Absentee Applications	3,583
Total	3,821

Registration Applications Rejected

Insufficient Address	14
Legacy	0
No Roll Number	2
Not Signed	3
Under Age	2
Total	21

Deleted Registrations

Duplicate	0
Freedmen	0
Inactive	0
Voter Deceased	0
Voter Relinquished	1
Total	1

Registration Status Changes

Deleted Restored	10
Total	10



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission **Month/Year of Report:** June, 2017

Group Leader: Sharon Swepston **Phone:** **E-mail:** Sharon-sweepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY17 compared to FY16 as of April 30th 2017 & April 30th 2016, had an overall increase of 5.61%.
2. The month to month revenue comparison for April 2015 (FY16) compared to April 2016 (FY17) shows an increase of 0.51%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
4. FY17 new tags issued in the Extended Jurisdictional Boundary for October 539, November 539, December 1,187, January 1,285, February 1,409, March 1,775, April 562.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY17 compared to FY16 as of April 30th 2017 & April 30th 2016, had an overall increase of 7.82%.
2. A month to month revenue comparison for April 2016 (FY16) compared to April 2017 (FY17) shows an increase of 0.85%.
3. The detail for all areas of tax is shown on the attached graphs.

c.) Future Plans/New Initiatives

1. The next Tax Commission meeting is scheduled for June 14, 2017 at 4:30 pm in the CNTC Conference room.
2. The Veterans Sales Tax Exemption Cards have been mailed out to all qualified applicants. As of June 6, 2017 we have mailed out 276 Veteran Sales Tax Exemption Cards. CNE has implemented their upgraded system to process the new sales tax exemptions for Cherokee veterans.
3. We have received our report for April 2017 purchases and payment from the State of Oklahoma and rebates are scheduled to be distributed to the retailers by or before June 15, 2017.



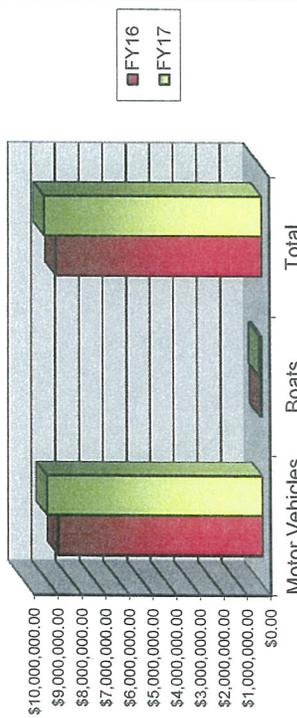
CHEROKEE NATION TAX COMMISSION

APRIL, 2017

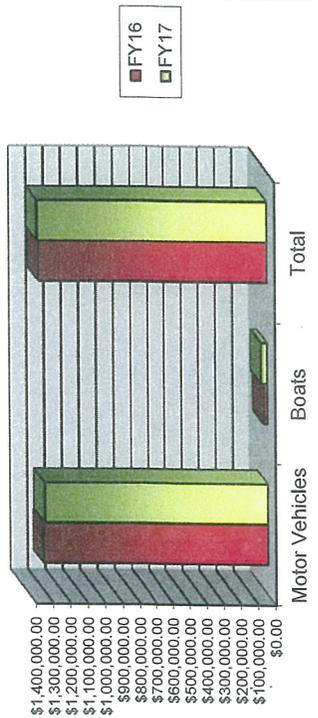
	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY16	\$669,974.64	\$197,319.44	\$1,951,253.17	\$151,640.78	\$2,970,188.03
FY17	\$657,487.30	\$213,490.50	\$2,172,908.69	\$158,494.16	\$3,202,380.65
% of Change	-1.86%	8.20%	11.36%	4.52%	7.82%

	Motor Vehicles	Boats	Total
FY16	\$8,652,324.52	\$81,167.65	\$8,733,492.17
FY17	\$9,114,346.73	\$109,373.05	\$9,223,719.78
% of Change	5.34%	34.75%	5.61%

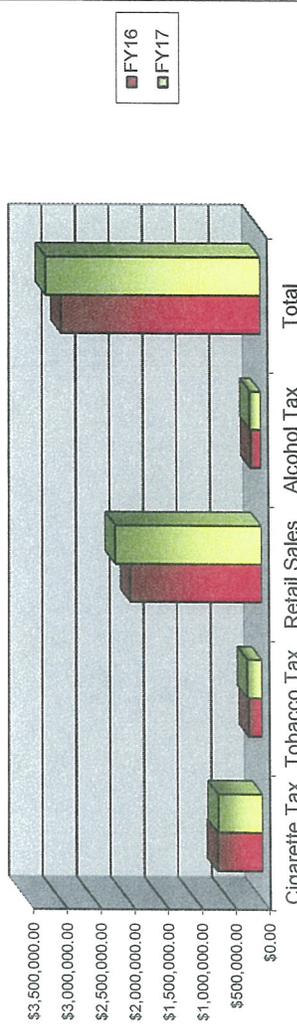
IMV Gross Revenue Comparison - Year to Date



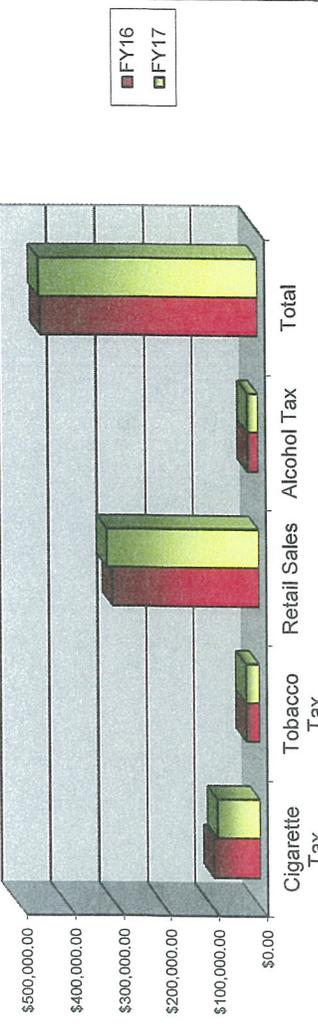
IMV Gross Revenue Comparison - Month to Month



R & T Gross Revenue Comparison Year to Date



R & T Gross Revenue Comparison Month to Month



Reporter: Karen Ketcher Phone: 918-772-4130 Email: karen-ketcher@cherokee.org

I. **Budget Highlights – please refer to Monthly Financial Report**
Description of Budget exceptions: No budget exceptions to report.

II. **Program Highlights**

1. **Tribal Interior Budget Committee Meeting (TIBC):**

The Self Governance Director and Self Governance General Counsel attended the TIBC meeting in Washington, D.C. on May 3 and 4. The TIBC budget subcommittee presented its recommendation regarding the Tribal budget priorities in order to formulate final budget recommendations for the BIAs FY 2019 budget proposal. There were three budgetary goals that drove the process: 1) Hold Indian Country programs and services harmless by protecting base budgets for core tribal programs; 2) Provide increases to FY 2019 TIBC priority budget rankings; 3) Provide programmatic increases to recurring programs and other tribal priorities. The top five priorities submitted by the Eastern Oklahoma Region Tribes were among the top five ranking priorities. The Public Safety and Justice subcommittee is looking at the funding streams of BIA and DOJ and how the two agencies can better coordinate funding needed in Indian Country. Acting Assistant Secretary Mike Black updated the Tribes on what is happening in BIA with regard to restructuring of BIA and upcoming listening sessions with Tribes. The listening session for Oklahoma Tribes will be held June 27, 2017 at the Tulsa Civic Center from 8:30 to 12:00. Tony Dearman, Director of BIE discussed the FY 2017 Omnibus Spending package, Every Student Succeeds Act, and how BIE is focused on a service-oriented BIE, and the initiative that is being highlighted: Culture & Meth Don't Mix.

2. **Veterans Agreement:**

The Self Governance Office received fully executed Amendment 3 extending the Direct Care Reimbursement Agreement through June 30, 2019. The Reimbursement Agreement facilitates reimbursement to the Cherokee Nation by the Veterans Administration for certain health care services, specifically Direct Care Services provided by the Nation to eligible Veterans who are American Indian/Alaska Natives.

3. **USDA:**

Karen Ketcher, Bryan Shade and Bruce Davis developed a spreadsheet listing nineteen (19) action items that were discussed in a February 2, 2017 meeting between members of the State NRCS and the Nation regarding NRCS programs that are available to the Nation. The spreadsheet did not list all of the items discussed in the meeting but set forth our current priorities. We have asked for technical assistance and guidance in order that the Nation may access NRCS programs. The approval by the Council of the establishment of a Tribal Conservation District was one of the items listed on the spreadsheet. We continue to move forward with these action items.

LICENSING SUMMARY

Location	Key Employee	PMO	Total
Roland	223	105	328
Ramona	77	37	114
Catoosa	983	390	1,373
Catoosa - SS	9	1	10
WSS	427	169	596
Tahlequah	124	68	192
Sallisaw	77	42	119
Ft. Gibson	79	33	112
Corporate	89	120	209
SCC	66	37	103
Grove	99	42	141
CNGC	-	64	64
TOTALS	2,253	1,108	3,361

VENDOR LICENSES

Entity	Class A	Class C	Exempt	Total
Companies	110	-		110
Individuals	807	-	-	807

GAMING MACHINES

Vendor	Catoosa	Cat SS	Ft. Gibson	Roland	Sallisaw	WSS	Ramona	Tahl.	SCV	Grove	Totals
CLASS II											
AGS	-	-	-	-	-	8	-	22	-	-	30
Bally	-	-	-	14	-	-	-	-	-	-	14
Cadillac Jack	20	-	6	8	6	8	-	8	-	-	56
Eclipse	-	-	-	-	-	-	-	27	-	-	27
GTAG/WMS	19	-	-	12	-	10	-	9	-	-	50
Multimedia	-	-	-	16	20	-	-	-	-	20	56
Nova	-	-	-	-	-	-	-	8	-	-	6
VGT	924	52	222	320	110	596	188	150	118	139	2,819
Sub-Total	963	52	228	370	136	622	188	224	118	159	3,060
COMPACT											
AGS	45	4	20	9	1	13	13	4	12	22	143
Ainsworth	51	-	6	16	6	30	-	14	8	22	153
Aristocrat	125	10	30	32	6	107	20	11	16	35	392
Aruze	52	-	16	24	-	33	14	10	14	12	175
Bally	240	6	56	84	14	157	53	30	26	43	709
Cadillac Jack	10	-	-	14	3	-	-	-	-	-	27
IGT	465	3	67	122	58	320	58	71	34	72	1,270
Konami	83	-	24	42	12	86	39	23	22	8	339
Multimedia	67	-	18	40	-	65	24	14	20	4	252
Nova	6	-	-	8	6	6	8	-	8	-	42
Speilo	24	-	9	16	-	18	6	-	-	-	73
VGT	-	-	-	-	-	-	-	-	-	-	-
WMS	204	7	18	73	19	113	34	13	22	20	523
Sub-Total	1,372	30	264	480	125	948	269	190	182	238	4,098
Grand Total	2,335	82	492	850	261	1,570	457	414	300	397	7,158
Class II	963	52	228	370	136	622	188	224	118	159	3,060
% of floor	41.24%	63.41%	46.34%	43.53%	52.11%	39.62%	41.14%	54.11%	39.33%	40.05%	42.75%
Compact	1,372	30	264	480	125	948	269	190	182	238	4,098
% of floor	58.76%	36.59%	53.66%	56.47%	47.89%	60.38%	58.86%	45.89%	60.67%	59.95%	57.25%
TOTAL	2,335	82	492	850	261	1,570	457	414	300	397	7,158

CARD / TABLE GAMES

Card & Table Games				
Game	Catoosa	Roland	WSS	Total
Poker	14	5	8	27
3-Card Poker	-	-	-	-
Prog. 3-Card Poker	-	1	1	2
Blazin' 7's	-	1	1	2
Mississippi Stud Prog	1	-	-	1
WPT Heads Up Hold	4	1	-	5
Progressive UTH	4	1	3	8
Blackjack	8	2	3	13
FreeBet Blackjack	3	1	1	5
21 + 3	9	1	4	14
Bonus Roulette	3	1	1	5
Bonus Craps	1	-	-	1
TOTAL	47	14	22	83

HUMAN RESOURCES

May 2017

NASON MORTON, EXECUTIVE DIRECTOR
Extension 5682

Human Resources is currently working on the revision of Cherokee Nation Human Resources Policies and Procedures (CNHRPP), Chapter III, portions of Chapter II and portions of Chapter V. Benefits. As of May 23, 2017, the total numbers of Employees is 3673. Of those employees, 3017 are Cherokee and 276 are members of another Federally recognized tribe.

EMPLOYMENT

Processed	Monthly	YTD
Number of Employees Hired	44	209
% of Cherokees Hired	75	76
% of Indians Hired	9	7
# of Applications Received	448	1854
# of Interview Panels Sent	55	309

COMPENSATION

Processed	Monthly	YTD
# of Terminations	26	136
# of Voluntary Terminations	23	107
# of Involuntary Terminations	3	29

BENEFITS

Processed	Monthly	YTD
Educational Reimbursement Requests	8	24
401(k) Distributions	43	245
401(k) Loans	34	113
401(k) Hardship	3	21
FMLA	40	167
COBRA	40	206
Short Term Disability	7	54

EMPLOYEE RELATIONS & DEVELOPMENT

Orientations/Trainings Presented	Monthly	YTD
Trainings Presented	17	121

RISK MANAGEMENT
May 2017
NASON MORTON, EXECUTIVE DIRECTOR
Extension 5682

INSPECTIONS:

Life Safety Code and OSHA Regulation inspections were conducted on the below sites:

- Jack Brown Center
- Star of Bethlehem Youth Camp
- Kenwood Community Center
- Muldrow Cherokee Community Center
- Fairfield Community Center
- Cherokee Nation Prison Museum
- Cherokee Nation Courthouse
- Supreme Courthouse Museum
- Ewart Unit 16 A&B
- Child Care Enforcement
- Ceremonial Grounds
- Archery Range
- No-We-Ta Community Center
- Tri-Community WEB Association
- Christie Community Center

Action Plans Received From:

- Jack Brown Center
- Redbird Early Head Start
- Cherry Tree Head Start

CONSTRUCTION INSPECTIONS/MEETINGS:

- W.W. Keeler Complex 2nd Story Project
- New Tahlequah Health Center
- Youth Shelter Re-model and Water Damage Repair
- Water Damage Inspections – Building Trades, Youth Shelter, Complex, Cort Mall, Markoma Gym, and Art Center.
- Sallisaw Clinic Parking Lot Re-Surfacing

Technical Assistance:

- Lewis vs. Clarke – Supreme Court Decision Conf. Call
- Lewis vs. Clarke – Coverage Analysis
- ICW Health and Safety Fair
- Food Distribution – all locations
- Property Renewal Information and Meeting

- Health /Safety – DNV Accreditation Survey
- Evacuation Plan Update – Catoosa ICW, Star of Bethlehem, Kenwood Center, and Muldrow Community Center
- Boiler Inspection Reports – Health
- Sound Level Testing – TLJC
- Provided Work Comp Affidavit to Acquisition Management for Independent Contractors

Trainings:

- Tahlequah CDC – Parent Night – Summer Safety
- ECU- Fire extinguisher and Disaster – Employee Orientation
- Hastings Hospital – Bullex Fire Extinguisher Training
- Fire Extinguisher Training – Three Rivers
- Tribal Facilities Safety Training
- Summer Youth Presentations -Sallisaw-Three Rivers – Muskogee