

CHEROKEE NATION®

MARSHAL SERVICE P.O. BOX 948, TAHLEQUAH, OK 74465-0948 PHONE: (918) 456-9224 FAX: (918) 458-6250



TO: Rules Committee

FROM: Sharon Wright, Marshal

Cc:

SUBJECT: Supplemental report

DATE: 10-24-2011

The monthly report pertaining to September has been submitted. This is a supplemental report because of a significant occurrence. Chief Baker was sworn in October 19' 2011. Employees were notified late in the afternoon of the swearing in ceremony of newly elected Chief Baker scheduled for that evening at the Capitol building. Marshal staff was contacted at some point to provide security at the event.

I was contacted the next day by an employee asking what the Marshals were doing in the administrative area commonly known as the POD. I contacted my staff. Staff informed me the Marshal Service had been involved with a "sweep" of the administrative offices after the swearing in ceremony. I believe only one officer assisted with the process. Officers were requested to be stationed at the POD on the morning of the 20th. I asked staff why and what was their assignment. The response I received was unacceptable and they directed me to Chief Baker. I called Chief Baker and asked him the same question. At that time he said they were not needed. I returned later and approximately 10 Deputy Marshals were standing by in and outside of the POD. Notifications of terminations or other administrative processes were issued but all staff behaved professionally and no action was required from the Deputy Marshals standing by. I spoke with Chief Baker and all staff were returned to their normal duties or dismissed from duty.

OFFICE OF THE ATTORNEY GENERAL

Report to Rules Committee September 2011

Dockets attended for the month of August:

Criminal Dockets- Cherokee Nation Tribal Court

Juvenile Dockets- Cherokee Nation Tribal Court

Rogers County
Ottawa County
Muskogee County
Tulsa County
Craig County
Sequoyah County
Washington County

Child Support Dockets- Cherokee Nation Tribal Court

Cherokee County Sequoyah County Muskogee County

Out of State Dockets- California (Brief in Juvenile Case)

Civil Dockets- Cherokee County

Rogers County

OESC Appeals-3 TERO Appeals-1

Diane Hammons-continuation of work in Nash (Freedmen Case), meetings with individual staff members regarding their annual evaluations and merit increases.

Chrissi Nimmo- attended regular monthly dockets, provided annual training for Cherokee Nation Early Childhood Unit Teachers regarding child abuse reporting, attended the Oklahoma Supreme Court's "Children's Court Improvement Program" in Norman and provided comments to the Cherokee Nation DC office on the proposed changes to the federal Violence Against Women Act.

Susan Work-attended the AmeriCorps planning retreat in Tulsa and participated in a National Zinc Trustee meeting.

Robert Garcia- attended regular monthly dockets and the Oklahoma Court Improvement Project's Juvenile Court Summit in Norman

Cheryl Hamby- attended regular monthly dockets, Cherokee Nation Community Response Team monthly meeting, Institutional Review Board monthly meeting, attended conference on "Doing Business in Indian Country" sponsored by Creek Nation, meeting regarding compliance and billing re: Indian Health Recover Act and participated in the Behavioral Health Violence Programs Coordination.

Dana Jim- attended regular monthly dockets and participating in the Senior Capstone Project with NSU Senior and Cherokee Citizen, Brent Huggins.

Elizabeth Odell- attended regular monthly dockets.

Nason Morton- attended regular monthly dockets, the Cherokee Nation Gaming Commission's monthly meeting and a conference on "Doing Business in Indian Country," sponsored by the Creek Nation.

Joni Greenhaw-attended meeting with Behavioral Health for all Violence Programs within Cherokee Nation, attended monthly Cherokee Nation Community Response Team meeting and also met with cultural specialists Ryan Mackey and JP Johnson regarding a cultural component to the Batterer's Intervention Program. I also observed a batterer's intervention group at Domestic Violence Intervention Services (DVIS) in Tulsa. The Batterer's Intervention Program will be active in Cherokee Nation District Court in October, 2011.

Cynthia Burlison-attended conference on "Doing Business in Indian Country" sponsored by Creek Nation.

Sherry Chennault- Participated in the Behavioral Health Violence Programs Coordination, Co-Coordinated Cherokee Nation CCRT-Special Presenter Sandra Thompson with the Oklahoma District Attorney's Council, attended the SANE/SART Retreat and attended conference on "Doing Business in Indian Country" sponsored by Creek Nation.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report:

October, 2011

Group Leader:

Sharon Swepston

Phone:

E-mail:

Sharon-swepston@cherokee.org

I. Budget Highlights

a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

- 1. Year to Date Motor Vehicle revenue for FY11 compared to FY10 as of July 31, had an overall increase of 9.04%.
- 2. The month to month revenue comparison for July 2010 (FY10) compared to July 2011 (FY11) shows an increase of 6.88%.
- 3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.

4.

b.) Revenue and Taxation Division

- 1. Year to Date Revenue and Taxation (Tobacco) for FY11 compared to FY10 as of July 31, had an overall increase of 5.12%.
- 3. A month to month revenue comparison July 2010 (FY10) compared to July 2011 (FY11) shows an increase of 15.51 %.
- 3. The detail for all areas of tax is shown on the attached graphs.

4.

5.

c.) Future Plans/New Initiatives

1. The next Tax Commission meeting is scheduled for December 14, 2011 at 4:30 pm in the Government Resources Conference room.

2.

3.

4.

5.



CHEROKEE NATION TAX COMMISSION

JULY 2011

Tobacco Tax	\$597,013.41	\$622,966.30	4.35%
Cigarette Tax	\$2,847,149.26	\$2,628,087.36	-7.69%
	FY10	FY11	% of Change
Total	\$6,253,403.30	\$6,818,647.58	9.04%
Boats	\$111,402.11	\$116,846.56	4.89%
Motor Vehicles	\$6,142,001.19	\$6,701,801.02	9.11%
	FY10	FY11	% of Change

\$5,323,200.52 \$5,595,528.70 5.12%

Alcohol Tax \$146,165.45 \$167,491.21 14.59%

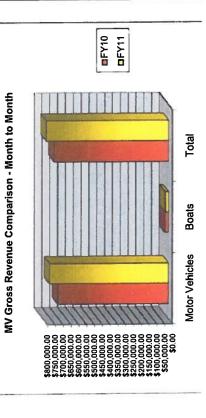
> \$1,732,872.40 \$2,176,983.83

25.63%

Retail Sales

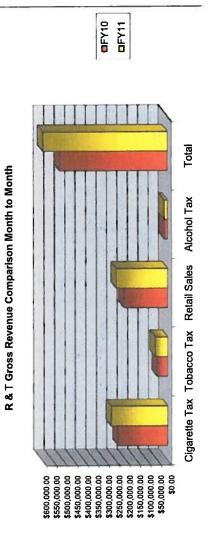
MV Gross Revenue Comparison - Year to Date O Motor Boats Total Vehicles		BFY10	
Gross Revenue Compariso Motor Boats Vehicles	n - Year to Date		Total
Gross Revel Motor Vehicles	nue Compariso		Boats
00.00 00.00 00.00 00.00 00.00	V Gross Revel		

Total	\$732,748.42	\$783,186.29	6.88%
Boats	\$24,750.89	\$22,671.61	-8.40%
Motor Vehicles	\$707,997.53	\$760,514.68	7.42%
	FY10	FY11	% of Change



				BFY10				
								Total
R & T Gross Revenue Comparison Year to Date								Alcohol Tax
renue Compari								Cigarette Tax Tobacco Tax Retail Sales Alcohol Tax
& T Gross Rev								Tobacco Tax
R.				1				Cigarette Tax
	\$6,000,000.00	\$5,000,000.00	\$4,000,000.00	\$3,000,000,00	\$2,000,000.00	\$1,000,000.00	\$0.00	

	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$238,447.95	\$51,954.35	\$210,437.30	\$16,520.65	\$517,360.25
FY11	\$271,722.84	\$60,140.48	\$247,930.37	\$17,813.76	\$597,607.45
% of Change	13.95%	15.76%	17.82%	7.83%	15.51%



Group: Government Resources Month/Year of Report: September 2011 10/21/2011

Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@cherokee.org

I. Budget Highlights – please refer to Monthly Financial Report

Description of Budget exceptions: No budget exceptions to report. Angela Thompson, submitted resignation to work with Pawnee Tribe.

II. Program Highlights

a. Include any accomplishments

- 1. Agencies are in the process of releasing funds for the <u>Continuing Resolutions</u> through November 8, 2012. OMB has instructed DOI to utilize a seasonal obligation rate instead of the average daily rate as utilized in the past a difference between releasing approximately 13% to 8%.
- 2. Continued participation in the <u>DOI Title IV</u> discussions to reintroduce the bill. Bill was introduced on July 7, 2011 by Congressman Dan Boren. September 22, the Subcommittee on Indian and Alaska Native Affairs held a hearing on H.R. 2444 Chief Gregory Pyle provided testimony. The markup is expected to take place in the next few weeks.
- 3. The Nation has submitted an amendment to the DOI MFA for \$2,610,827 for a Trust Asset and Accounting Management System (TAAMS) Title Project which will address the recordation location issue of the Nation's title records. The intent is to recover records scattered across county lines and combine the records of individual allottees into one electronic database in order to identify current restricted ownership. 80% Payment received in the amount of \$2,088,662.
- 4. The Nation also submitted an amendment to the DOI MFA for the <u>FY2012 Reprogramming Request</u> in the amount of <u>\$22,521,644</u> for estimated allocations. Approval received and CR payments in process.
- **5.** Made a presentation at <u>NSU College of Business & Technology</u> as requested by Dr. Roger Collier, Interim Dean.
- 6. Attended the Joint Advisory Council meetings for DOI and IHS in Washington D.C.

b. ARRA:

Reporting/Training:

- 1. Reporting to Federal Reporting.gov.
 - a. Responded to various emails and comments from agencies regarding reports submitted.
 - b. 2011 Qtr 3 ARRA Section 1512 reports completed. See 09/30/2011 ARRA Summary for details.

Program Updates:

2. Agency on-site review was conducted by Department of Energy on our Energy Efficiency and Conservation Block Grant (EECBG) administered by Tom Elkins. The review was favorable.

c. Brief on future plans/any new initiatives

IHS:

- 1. Research of payment discrepancy with IHS.
- 2. Analysis and review of Area and Headquarters funding tables.
- 3. Review of the IHS CSC Shortfall report data. The IHS has not completed the report.

DOI:

- 4. <u>PL102-477:</u> A meeting has been scheduled in conjunction with NCAI regarding the issuance of a letter from the Assistant Secretaries from DOI, HHS and DOL regarding the 477 program. Tribes are addressing these issues both administratively and legislatively.
- 5. <u>DOI CSC Workgroup:</u> The <u>CSC Shortfall Report</u> has been completed. A data call has been issued for next year's report. Since hiring a contractor, DOI is on track to meet scheduled deadlines for the coming year.

6. IRR:

Participating on teleconferences regarding reauthorization legislation.

Question 10 Summary report: The formula change was announced to be issued through an

Indian Affairs Manual Directive (not issued to date).

Other:

- 7. Participating on the national <u>Tribal Data Management</u> pilot project. Meeting scheduled for October 17-18, 2011.
- 8. Actively participate with the Oklahoma SG Coalition regarding national SG issues.

d. Announcements

1.	October 11-13	National SG Advisory Committee	Washington, DC
2.	October 17-18	Tribal Data Mgmt pilot project	Ada, OK
3.	October 30-04	NCAI- and PL102-477 Mtg	Portland, OR

e. Other

- 1. Attend monthly meetings as a Member of the Policy Council serving the Early Childhood Unit Headstart Program.
- 2. Participate in regular meetings of the Strategic Budget Committee and assist in the review of budget proposals in an advisory capacity.