



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: February 2019

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Accomplishments:

- **Staffing:** Announcements still out for General Surgeon.
- **Visits:** Outpatient visits for February up 7.0% over the same period the previous year.
- **Revenues:** Revenues for FY2019 increased 21.0% over the same period the previous year.

Future Plans / New Initiatives:

- **New Services:**
 - Orthopedic patients continue to be sent to Tulsa at The Orthopedic Center.
 - ER remodel continues.

Workload:

	<u>Actual numbers/month</u>	<u>CN</u>
Outpatient visits up	7.0% 24,778	11,548/ (6317 patients)
Dental visits up	4.1% 827	658
Admissions up	3.9% 79	53
Newborns up	33.3% 28	25
New charts	306	
Reactivated Charts	116	

These statistics are compared to FY2018 statistics for the same time period. (February)
Occupancy rate for February 2019: 19.9%

Third Party Collections:

February collections

Medicare:	\$ 439,803.46
Medicaid:	972,135.07
Private Insurance:	643,968.73
V.A.	<u>53,626.67</u>

\$ 2,109,533.93

Year-to-date collections for FY 2019: \$ 12,437,065.35

Amount billed for February 2019: \$ 4.8 million

Collections are up compared to FY2018 collections for same time period. \$ 2,161,448.29

Percentage of account receivables pending for claims > 120+ days: 10%

PRC Activities:

February cases

		<u>CN Patients</u>
Funded:	289 cases: \$ 993,455.00	133
Denials:	374 cases: \$ 1,182,000.00	141
Deferred:	401 cases: \$ 357,569.00	170
CIH clinics:	19	
Ortho	28	

Files to Committee 1111



Health Committee Report

March, 2019



Highlights

- Three Rivers Health Center recognized by the Department of Health and Human Services, winning the Gears of Government Award for their Physical Therapy in Primary Care initiative. This award recognizes, promotes, and honors the excellence, professionalism, and outstanding achievements of federal employees, teams and programs.

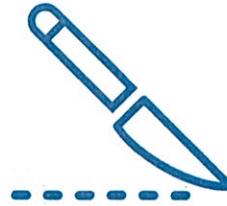
“Very honest and open about my health - this clinic found my cancer and saved my life.”

--Patient compliment regarding care provided at Wilma P. Mankiller Health Center

Health Committee Report



Dental services provided for 6,908 clients in Feb



390 Surgical procedures performed in Feb



8,343 active Wings Club Members



737 patients provided dietary counselling



BCCP: 184 breast cancer/130 cervical cancer screenings in Feb



Traditional Games Events: 397 participants/ 8 counties



Health Facilities: 264 work orders completed



ED/UC served 6,404 patients in Feb



WIC has served 5,858 women and children



Behavioral Health: 2,150 visits in Feb

Health Committee Report

Provider Recruitment

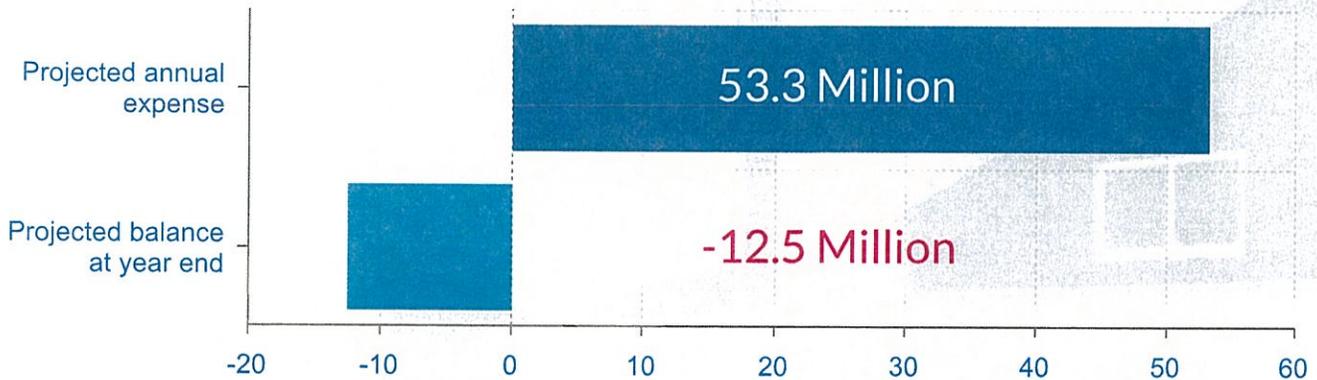
CNHS Provider
Vacancy Rate



IHS Provider
Vacancy Rate
Benchmark



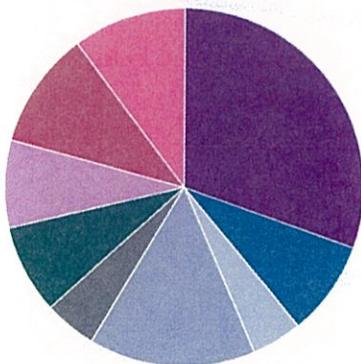
Contract Health



Referral Approval Rate

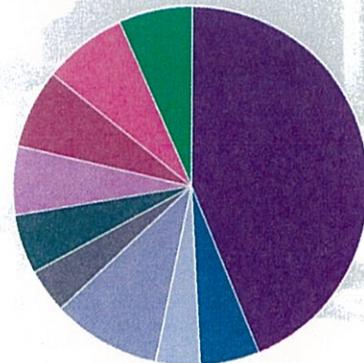


Monthly Visits by Location



WWH	30.4%	VIN	8.6%
OCH	4.5%	TRHC	14.9%
NOW	4.7%	JAY	8.0%
AMO	8.0%	RBS	10.6%
WPM	10.2%		

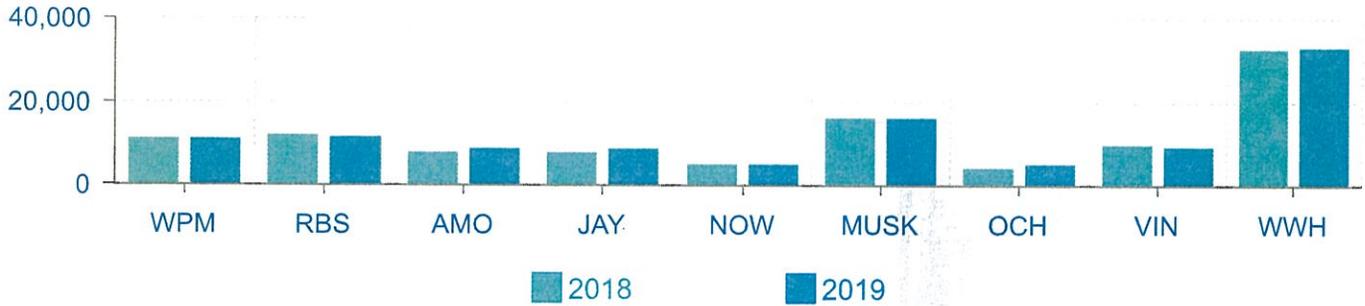
YTD CHS Spend by Location



WWH	43.8%	VIN	5.4%
OCH	4.0%	TRHC	9.8%
NOW	4.0%	JAY	5.4%
AMO	6.2%	RBS	7.1%
WPM	7.6%	CIH	6.7%

Patient Visits and Revenue

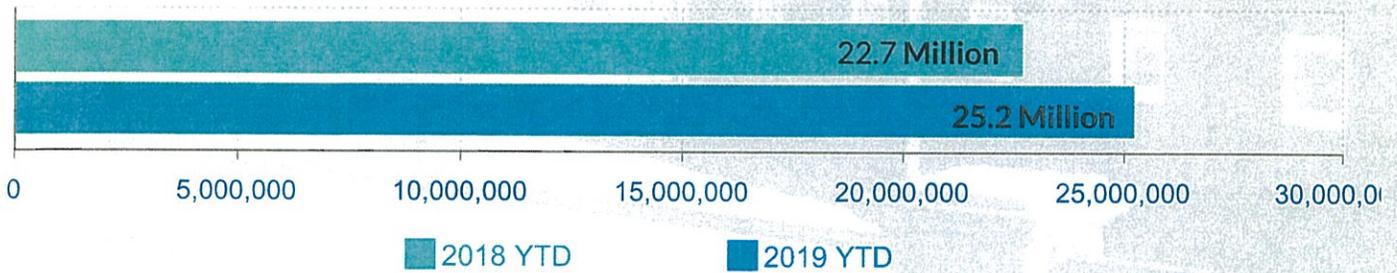
Ambulatory Care Visits: Monthly



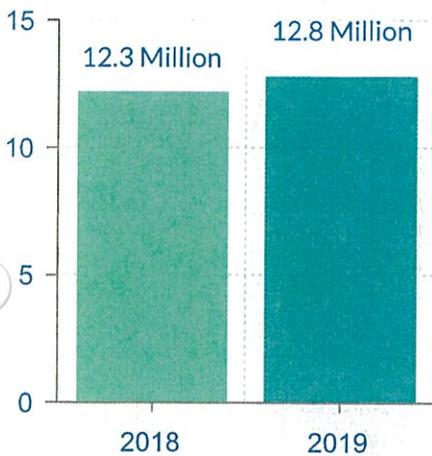
Ambulatory Care 3rd Party Revenue: Year to Date



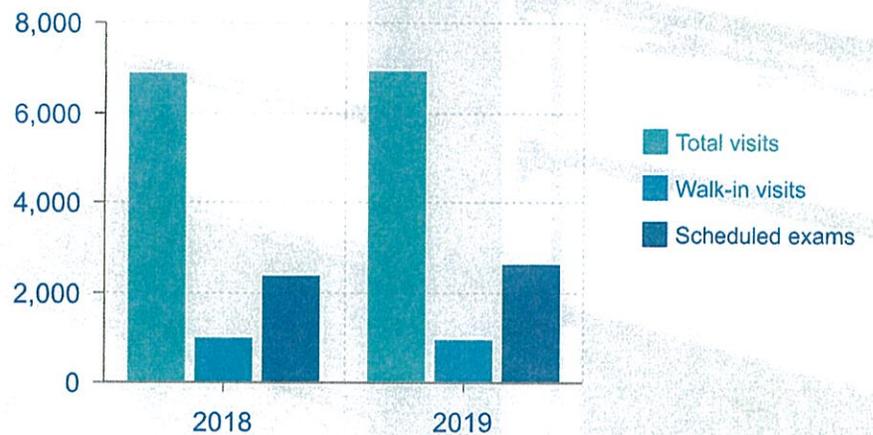
Health Center and Dental Combined Revenue: Year to Date



WWH 3rd Party Revenue Year to Date



Dental Services: Monthly



Health Committee Service Summary

ED/UC Left without being seen



ED/UC service delivered



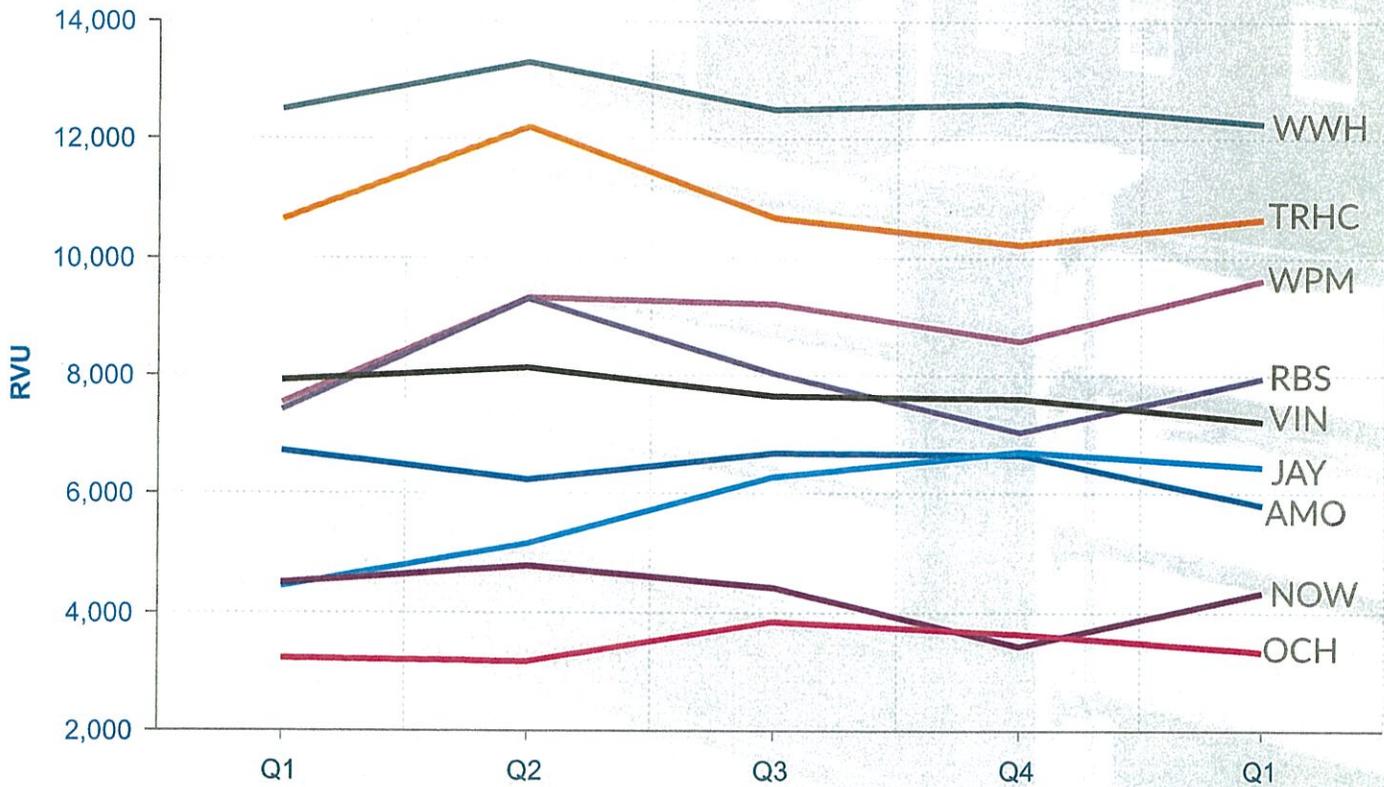
WWH General Surgery



WWH Inpatient Care

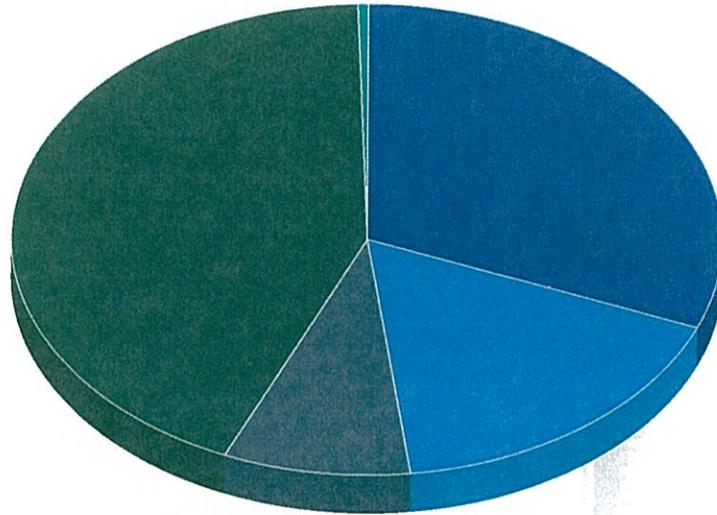


Service Delivered by Quarter



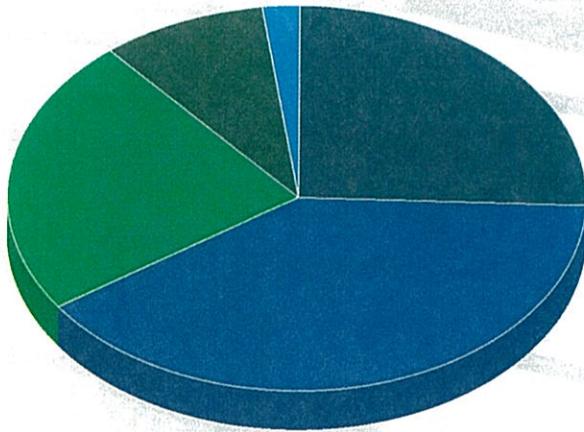
CNHS Payor and Age Demographics

CNHS Payor Mix



● Commercial	31%	● Medicaid	17%	● Medicare	8.5%
● Uninsured	43%	● VA	0.5%		

CNHS Patient Ages



● 0-18 years	25%	● 19-45	39%
● 46-64	23%	● 65-80	9%
● 81+	2%		

Pediatric Patients by Age

