

Group: Marshal Service Month/Year of Report: October 2014
 Group Leader: Shannon Buhl Phone: 207-3800 Email: shannon-buhl@cherokee.org

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for September:

<u>District 1 412 North</u>	<u>District 2 412 South</u>
Information Report (4)	Information Report (7)
Warrants (1)	Warrants (16)
Other Agency Assists (81)	Other agency assists (68)
Warnings (33)	Warnings (47)
Citations (12)	Citations (24)
Alcohol/Drug Arrests (8)	Alcohol/Drug Arrests (13)
A&B/DV (2)	A&B/DV (7)
Burglary /Theft/Larceny (3)	Burglary/Theft/Larceny (0)
Violation of P.O. (1)	Sexual Abuse (1)
Uttering a Forged Instrument (1)	Abandon Domestic Animal (1)
Sexual Assault (1)	Runaway (1) Extortion (1)
Trespassing (1)	Harassment (1) Trespassing (1)
MVC (1)	Weapon on School Property (1)
	M.I.P. Tobacco (3)

III. Special Operations

Dive (0)
 SWAT (1)
 Task Force (50)

IV. Accomplishments

Daniel Mead-Veterans to Washington D.C.
 Brian Catcher-CLEET CI Academy
 Mike Roach, Shawna Roach-FEMA Training, Strike Team
 Shannon Buhl-US Attorney Government to Government
 Scott Craig-ROCIC Homicide Conference
 Buddy Clinton-FLETC DT Instructor
 Brian Catcher, James Harper-Private Detail
 Bronson McNeil, Kolton Holmes-Street Crimes

V. Security

Security Violations (20)
 Vehicle Assists (27)
 Incident Reports (7)

VI. Federal Facilities

Claremore (1) EDO
 Hastings (0)

VII. Community

Franky Dreadfulwater

Cherry Tree Head start-Parent Night, Sequoyah High School-School Violence and Prevention, Cherokee Elementary-Police and First Responders, Cherokee Councilors Event,

VIII. NAHASDA PATROLS:

District 1 290

District 2 848

Total 1138

Cherokee Nation Election Commission (CNEC)

918.458.5899 (office) 918458.6101 (fax)

Election-Commission@Cherokee.org

Rules Report
September 2014

I. Budget Highlights

a.) Preparations were made for FY15

II. Program Highlights

a.) N/A

III. Accomplishments

a.) Election Commission Office staff completed preparations of Election forms, documents, and agreements that are ready for approval

b.) Office staff is current and on target with all registration processing and Election preparation goals thus far

c.) CNEC has stayed current with Tribal Registration Deceased Citizen listings

IV. Future Plans and Initiatives

a.) CNEC will continue to attend Service and Community Meetings throughout 2014

b.) CNEC is still working on events for other Cherokee entities for voter registration outreach

c.) The office staff staying current on the process of registrations including the deceased and relinquished



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: October, 2014

Group Leader: Sharon Swepston

Phone:

E-mail: Sharon-swepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY14 compared to FY13 as of August 31st 2014 & August 31st 2013, had an overall increase of 21.60%.
2. The month to month revenue comparison for August 2013 (FY13) compared to August 2014 (FY14) shows an increase of 28.87%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
4. In November there were 765 new tags issued December 588, January 743, February 763, March 933, April 931, May 953, June 1,096, July 1,408, August 1,376 and September 1,263 in the Extended Jurisdictional Boundary area.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY14 compared to FY13 as of August 31st 2014 & August 31st 2013, had an overall decrease of 7.84%.
5. A month to month revenue comparison August 2013 (FY13) compared to August 2014 (FY14) shows a decrease of 20.80%.
3. The detail for all areas of tax is shown on the attached graphs.

c.) Future Plans/New Initiatives

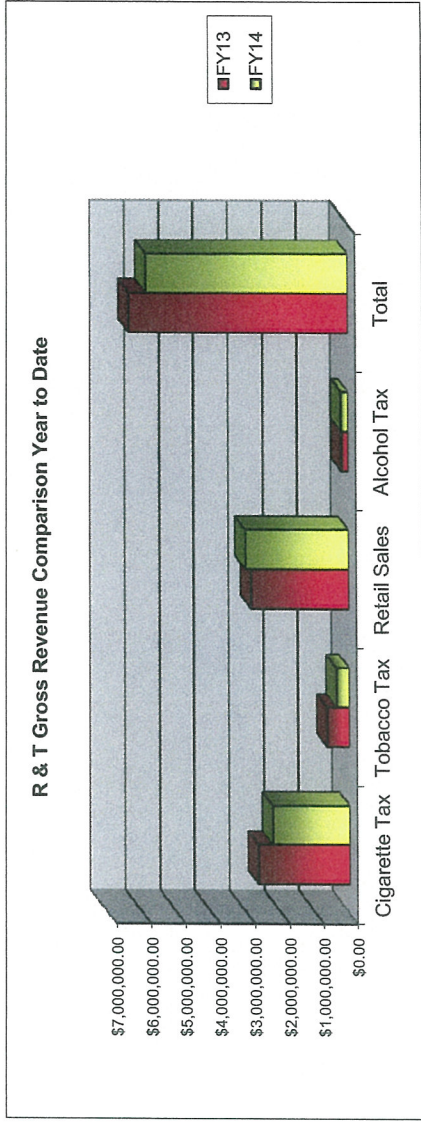
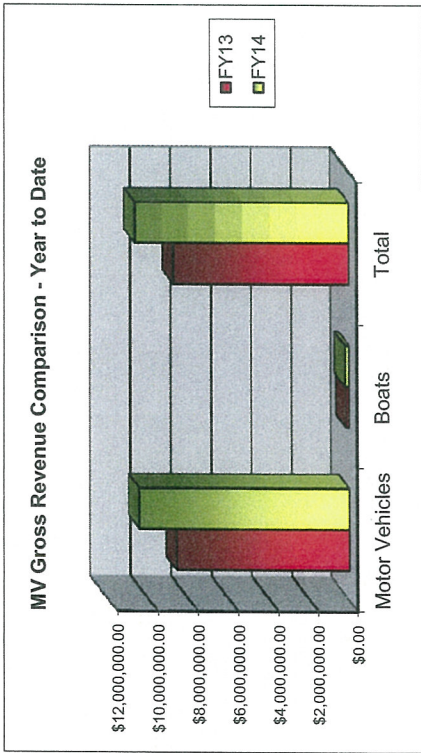
1. The next Tax Commission meeting is scheduled for December 10, 2014 at 4:30 pm in the CNTC Conference room.
2. The Veterans Sales Tax Exemption Cards have been mailed out to all qualified applicants. As of October 9, 2014 we have mailed out 111 Veteran Sales Tax Exemption Cards. CNE has implemented their upgraded system to process the new sales tax exemptions for Cherokee veterans.
3. We have received our report for August purchases and payment from the State of Oklahoma and rebates are scheduled to be distributed to the retailers by or before October 15, 2014.



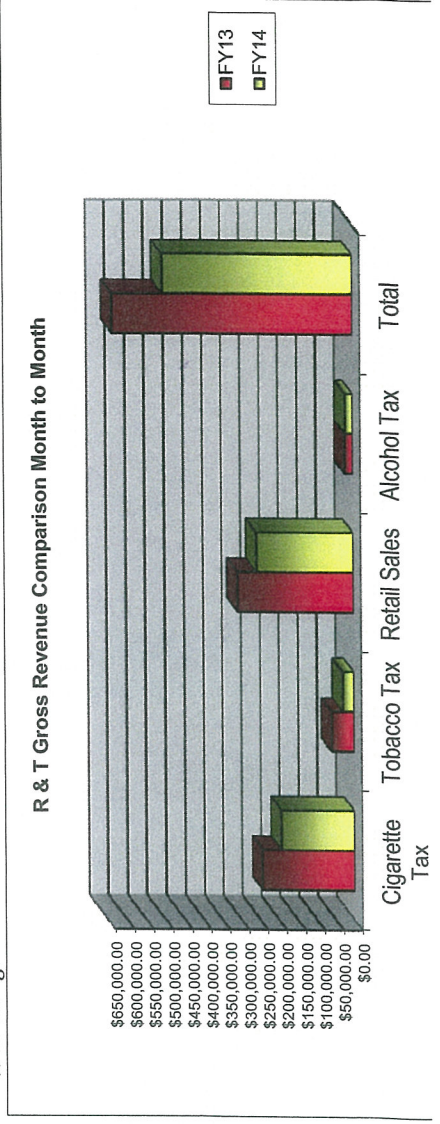
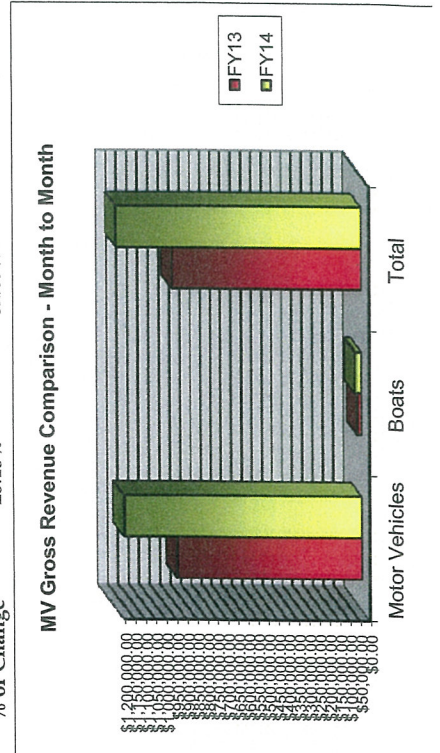
CHEROKEE NATION TAX COMMISSION

AUGUST, 2014

	Motor Vehicles	Boats	Total	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY13	\$8,647,231.80	\$155,921.22	\$8,803,153.02	\$2,664,527.08	\$663,690.58	\$2,861,027.71	\$204,655.53	\$6,393,900.90
FY14	\$10,482,968.54	\$222,040.10	\$10,705,008.64	\$2,262,198.86	\$387,494.61	\$3,028,092.12	\$214,521.16	\$5,892,306.75
% of Change	21.23%	42.41%	21.60%	-15.10%	-41.62%	5.84%	4.82%	-7.84%



	Motor Vehicles	Boats	Total	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY13	\$905,374.89	\$20,098.01	\$925,472.90	\$242,386.28	\$59,356.50	\$305,333.25	\$21,693.67	\$628,769.70
FY14	\$1,160,081.48	\$32,568.50	\$1,192,649.98	\$191,873.85	\$30,426.31	\$255,314.83	\$20,364.79	\$497,979.78
% of Change	28.13%	62.05%	28.87%	-20.84%	-48.74%	-16.38%	-6.13%	-20.80%



Group: Government Resources Month/Year of Report: September/October 2014 10/9/14

Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@chokeee.org

I. **Budget Highlights – please refer to Monthly Financial Report**

Description of Budget exceptions: No budget exceptions to report. Two of three Self Governance Analyst positions are vacant.

II. **Program Highlights**

1. **NEGOTIATIONS:**

• **DOI: FY 2015 Reprogramming Request**

In August, the Self-Governance staff and representatives from DOI Office of Self Governance (OSG) began negotiations of the Nation's FY2015 DOI funding agreement. On August 28th, the documents were finalized and delivered to the BIA Eastern Oklahoma Regional Office for processing.

• **IHS: Direct Contract Support Costs:**

Direct Contract Support Cost negotiations between the Nation and the IHS Oklahoma City Area Office were completed in September. The negotiations resulted in an additional \$1,465,551 in annually recurring DCSC funding. The Nation received an amendment incorporating its additional CSC funding into its FY 2014 Funding Agreement on September 23, 2014. DCSC pay for activities that are not contained in either the Nation's IDC pool or the amount computed pursuant to Section 106(a)(1) of the Indian Self-Determination and Education Assistance Act.

• **DOI, OST Negotiations:**

Self-Governance staff is currently engaged in renegotiation discussions with the DOI Office of Special Trustee to renegotiate our Real Estate Appraisal Services and Beneficiary Processes Program Memorandums of Understanding. Self-Governance is coordinating with program staff throughout the renegotiations. Cherokee Nation and OST staff held a conference call on September 19th to discuss proposed amendments and updates to the Nation's OST MOUs, which were signed in 2008. The Nation and OST made significant process on the September 19th call and are hopeful that they will be able to conclude negotiations in the near future.

2. **Appropriations:**

• The President signed H.J. Res 124 into law last week putting Interior under a Continuing Resolution P.L. 113-164 through December 11, 2014.

• With regard to sequestration in FY 2015:

1) No legislation was enacted to change the automatic sequestration reductions for mandatory funding. The FY 2015 mandatory sequester estimate remains 7.3% as identified in Interior's initial apportionment request.

2) We will not know if there is a sequester on discretionary funding until January 2015. At the BOAC meeting, OMB indicated the CBO scoring of the CR shows that DOD is under their cap which triggers sequestration and non-DOD programs are over their discretionary cap. What this means is that if OMB scores the CR as CBO did, non-DOD agencies would face a sequester of discretionary funds once Congress adjourns in January.

3. Self-Governance Advisory Committees Quarterly Meeting:

Cherokee Nation Self-Governance staff participated in the Department of Interior Self-Governance Advisory Committee (SGAC) and Indian Health Service Tribal Self-Governance Advisory Committee (SGAC) meetings on October 7-9. The purpose of SGAC/TSGAC is to advise the Assistant Secretary-Indian Affairs and IHS Director on the most important needs of self-governance tribes across the country.

Vickie Hanvey serves as the Eastern Oklahoma Region representative on DOI SGAC. Primary topics of discussion at SGAC included updating CSC policies, updating the BIA's payment process system, budget equity for Self-Governance tribes, and ensuring that new BIA funding is eligible to be included in Self-Governance compacts and funding agreements. Primary topics of discussion during the IHS TSGAC meeting included expansion of Self-Governance in the Department of Health and Human Services, reauthorization of the Special Diabetes Program for Indians, extension of Medicare-like rate caps on payments made by PRC programs at IHS and tribal facilities, and Affordable Care Act implementation.

4. Contract Disputes Act Litigation:

On June 13th, Cherokee Nation and the United States Department of Justice (DOJ) reached an agreement in principle for settlement of the Nation's Contract Disputes Act lawsuit for underpayment of CSC. On July 10th, the settlement received final approval by the DOJ. A final settlement agreement was entered into by representatives of the Nation and federal government on July 15th, 2015. On July 24th, Indian Health Service sent paperwork to the United States Department of Treasury authorizing payment of the Nation's settlement. The Nation received full settlement payment in September.

5. Intertribal Council of the Five Civilized Tribes:

Self-Governance staff participated in the Intertribal Council of the Five Civilized Tribes meeting in Durant, OK on October 9-10. Vickie Hanvey participated in the Arkansas Riverbed Authority Committee meeting to provide an update on the DOI Compact funding to leaders from the Cherokee, Choctaw, and Chickasaw Nations.

6. BIA/IHS Contract Support Costs Workgroups:

In January, Congress passed, and President Obama signed into law, Appropriations for the remainder of FY2014. The FY 2014 Consolidated Appropriations Act bill contains an important new approach to funding contract support costs (CSC). This bill is different because it does not cap CSC spending in the aggregate or on a tribe-by-tribe basis. Congress gave the Bureau of Indian Affairs and Indian Health Service "lump sum" appropriations with limited instructions in an attached explanatory statement.

"The Committees therefore direct the Department of the Interior and the Department of Health and Human Services to consult with the Tribes and work with the House and Senate committees of jurisdiction, the Office of Management and Budget, and the Committees on Appropriations to formulate long-term accounting, budget, and legislative strategies to address the situation. In the Committees' view, each Department's solution should consider a standardized approach that streamlines the contract negotiation process, provides consistent and clear cost categories, and ensures efficient and timely cost documentation for the Departments and the Tribes."

In mid-February, BIA and IHS submitted their FY 2014 operating plans to Congress. The two agencies had until May 17th to consult with Tribes and submit a long term CSC "work plan" to Congress.

Vickie Hanvey is currently serving as the representative for the BIA Eastern Oklahoma Region on the Bureau's CSC Workgroup. Vickie is also serving as a technical advisor to the members of the Indian Health Service CSC Workgroup. Both groups are composed of tribal and federal officials that are tasked with developing recommendation on how the BIA and IHS can update and improve their national CSC policies. On August 27, 2014, the IHS TSGAC submitted recommendations to Acting Director Roubideaux. During the week of September 8th, the BIA Workgroup met at the Department of Interior in Washington, DC. Tribal and federal representatives to the workgroup met for three days to finalize their recommendations to Assistant Secretary for Indian Affairs Kevin Washburn.

Recently, BIA, IHS, and the Office of Management and Budget (OMB) have met to review the recommendations from various workgroups and begin to develop a response to Congress. In the coming months, the agencies have committed to review their current policies in order to determine what updates may need to be made in response to Congress' charge to fully fund CSC. BIA and IHS have been directed to make their policies as analogous as possible in order to streamline CSC policies and make them fair and consistent. BIA and IHS operate under different statutory schemes, so differences in policy are necessary in some instances, but Tribes and the federal government believe that major improvements in efficiency and administrative burden can be achieved via policy and practice updates.

7. Environmental Protection Agency Self-Governance Workgroup:

On October 7, the Environmental Protection Agency Self-Governance Workgroup held a brief side meeting during the Self-Governance Advisory Committee meeting. The purpose of the Workgroup is to explore options for expanding Self-Governance within the federal Environmental Protection Agency. Vickie Hanvey and Tom Elkins are both participants in the EPA Self-Governance Workgroup. Both Tribal and Federal representatives will participate on the workgroup with the goal of increasing Tribal environmental regulatory authority and reducing administrative and reporting burden when spending federal EPA dollars.

Other SG Participation:

- TIBC EORO Alternate Representative
- National DOI Tribal Data Management pilot project
- National EPA Self-Governance Workgroup
- National Title VI workgroup to further SG within HHS
- National HHS ACF Tribal Advisory Council
- National Title IV workgroup with DOI SGAC
- National DOI CSC workgroup
- National DOI Funding Formula Matrix workgroup for SGAC
- National DOI Self-Governance 2.0 Workgroup
- Oklahoma SG Coalition representation of SG issues specific to Oklahoma



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Cherokee Nation Gaming Commission

Director's Report

9 October 2014

2014 COMPACT FEE PAYMENTS

	State	Fair Meadows	OHRC	Sub-Total	YTD
Jan	\$ 805,377.12	\$ 56,521.19	\$ 184,329.98	\$ 1,046,228.29	\$ 1,046,228.29
Feb	\$ 1,154,881.13	\$ 56,337.84	\$ 196,788.19	\$ 1,408,007.16	\$ 2,454,235.45
Mar	\$ 1,130,932.71	\$ 56,421.18	\$ 224,361.83	\$ 1,411,715.72	\$ 3,865,951.17
Apr	\$ 1,137,427.27	\$ 57,404.59	\$ 199,417.18	\$ 1,394,249.04	\$ 5,260,200.21
May	\$ 1,233,070.41	\$ 57,954.64	\$ 217,736.78	\$ 1,508,761.83	\$ 6,768,962.04
June*	\$ 1,138,416.36	\$ 57,904.63	\$ 193,929.63	\$ 1,390,250.62	\$ 8,159,212.66
July	\$ 1,160,928.31	\$ 58,071.31	\$ 203,380.96	\$ 1,422,380.58	\$ 9,581,593.24
Aug	\$ 1,207,815.62	\$ 58,087.98	\$ 211,865.93	\$ 1,477,769.53	\$ 11,059,362.77
Sept	\$ -	\$ -	\$ -	\$ -	\$ 11,059,362.77
Oct	\$ -	\$ -	\$ -	\$ -	\$ 11,059,362.77
Nov	\$ -	\$ -	\$ -	\$ -	\$ 11,059,362.77
Dec	\$ -	\$ -	\$ -	\$ -	\$ 11,059,362.77
YTD Adj.	\$ -	\$ -	\$ -	\$ -	\$ 11,059,362.77
	\$ 8,968,848.93	\$ 458,703.36	\$ 1,631,810.48	\$ 11,059,362.77	

* Includes the annual \$35,000 oversight payment

NIGC Fee Payments	
March	\$ 75,522.12
June	\$ 73,424.27
September	\$ 73,424.27
December	\$ -
TOTAL	\$ 222,370.66

Total Compact & NIGC Fee Payments	\$ 11,281,733.43
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COMPACT FEE PAYMENT SUMMARY

	State	Fair Meadows	OHRC	Sub-Total	LTD
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,117.75	\$ 16,656,229.44	\$ 21,583,721.80
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32	\$ 38,591,440.12
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40	\$ 54,470,515.52
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18	\$ 69,871,768.70
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78	\$ 85,302,293.48
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80	\$ 101,033,303.28
2012	\$ 13,191,133.21	\$ 635,500.83	\$ 2,429,283.07	\$ 16,255,917.11	\$ 117,289,220.39
2013	\$ 13,775,089.66	\$ 671,503.73	\$ 2,454,446.83	\$ 16,901,040.22	\$ 134,190,260.61
2014	\$ 8,968,848.93	\$ 458,703.36	\$ 1,631,810.48	\$ 11,059,362.77	\$ 145,249,623.38
	\$ 107,273,492.32	\$ 7,810,461.18	\$ 30,165,669.88	\$ 145,249,623.38	

LICENSING SUMMARY

Location	Key Employee	PMO	Operational	Total
Roland	146	93	49	288
Ramona	86	40	35	161
Catoosa	1,017	349	589	1,955
Catoosa - SS	5	2	-	7
WSS	382	170	224	776
Tahlequah	136	65	51	252
Sallisaw	69	37	26	132
Ft. Gibson	94	32	34	160
WRD	74	31	31	136
Corporate	100	124	2	226
CNGC	-	53	-	53
Toby Keith	-	-	84	84
CN Day Worker	-	-	58	58
TOTALS	2,109	996	1,183	4,287

VENDOR LICENSES

Entity	Class A	Class B	Class C	Exempt	Total
Companies	91	93	1	40	225
Individuals	729	320	3	-	1,052

GAMING MACHINES

Vendor	Catoosa	Cat SS	Ft. Gibson	Roland	Sallisaw	WSS	Ramona	Tahl.	WRD	Totals
CLASS II										
AGS	-	-	-	-	-	-	-	20	-	20
Eclipse	16	-	-	-	-	-	-	21	-	37
GTAG/WMS	35	-	-	25	-	70	-	16	-	146
VGT	927	52	224	262	100	545	230	140	-	2,480
Sub-Total	978	52	224	287	100	615	230	197	-	2,683
COMPACT										
AGS	24	-	4	-	-	-	6			34
Ainsworth	8	-	6	6	-	12	8	8	-	48
Aristocrat	80	10	8	11	6	62	4	4	-	185
Aruze	20	-	12	-	-	10	14	-	-	56
Bally	333	6	60	83	31	186	67	33	40	839
IGT	542	5	77	144	72	354	48	102	80	1,424
Konami	75	-	24	22	12	82	36	23	-	274
Multimedia	52	-	18	24	4	57	30	16	-	201
Nova	12	-	6	-	-	6	8	8	-	40
Speilo	15	-	5	-	-	12	8	8	-	48
VGT	-	-	-	-	-	-	-	-	102	102
WMS	209	9	50	40	40	118	28	15	28	537
Sub-Total	1,370	30	270	330	165	899	257	217	250	3,788
Grand Total	2,348	82	494	617	265	1,514	487	414	250	6,471
Class II	978	52	224	287	100	615	230	197	-	2,683
% of floor	41.65%	63.41%	45.34%	46.52%	37.74%	40.62%	47.23%	47.58%	0.00%	41.46%
Compact	1,370	30	270	330	165	899	257	217	250	3,788
% of floor	58.35%	36.59%	54.66%	53.48%	62.26%	59.38%	52.77%	52.42%	100.00%	58.54%
TOTAL	2,348	82	494	617	265	1,514	487	414	250	6,471

CARD / TABLE GAMES

Table Games				
Game	Catoosa	Roland	WSS	Total
Poker	12	7	8	27
3-Card Poker	-	-	-	-
Prog. 3-Card Poker	2	1	1	4
Ult. Texas Hold'em	1	-	-	1
Progressive UTH	4	1	2	7
Blackjack	17	6	10	33
21 +3	4	2	3	9
Roulette	3	-	2	5
House Money	-	-	2	2
Craps	1	-	-	1
Total	44	17	28	89

HUMAN RESOURCES

September 2014

NASON MORTON, INTERIM EXECUTIVE DIRECTOR
Extension 5682

Human Resources is currently working on the revision of Cherokee Nation Human Resources Policies and Procedures (CNHRPP), Chapter V. Benefits. As of October 2, 2014, the total number of Employees is 3,426. Of those employees, 2,828 are Cherokee and 257 are members of another Federally recognized tribe.

EMPLOYMENT/COMPENSATION

Processed	Monthly	YTD
Number of Employees Hired	61	373
% of Cherokees Hired	89	84
% of Indians Hired	7	7
# of Applications Received	539	4281
# of Interview Panels Sent	52	877

BENEFITS

Processed	Monthly	YTD
Educational Reimbursement Requests	0	26
401(k) Distributions	41	408
401(k) Loans	28	221
401(k) Hardship	4	35
FMLA	35	358
COBRA	43	292
Short Term Disability	16	123
Workers' Compensation	4	21

EMPLOYEE DEVELOPMENT

Orientations/Trainings Presented	Monthly	YTD
Trainings Presented	20	243

Cherokee Nation Tribal Council
Rules Committee Report

July, August and September 2014 (4th Quarter)

1. New CDIB applications received:
 - a. Unable to provide the number of new CDIB applications received. Working with Information Systems to add this report in the Registration database.
2. New CDIB cards issued:
 - a. 2,795
3. Number of new Electronic Records (New CDIB/Freedmen Applications and Ancestry Inserts):
 - a. 4,070
4. New Citizenship applications received:
 - a. Unable to provide the number of new Citizenship applications received. Working with Information Systems to add this report in the Registration database.
5. New Citizenship cards issued:
 - a. 2,091
6. New Photo ID cards issued:
 - a. 7,134
7. Number of Address Updates:
 - a. 5,148
8. Number of Deceased Notices:
 - a. 47
9. Number of Relinquishments:
 - a. 40