

RESOLUTION NO. 64-16

COUNCIL OF THE CHEROKEE NATION

**A RESOLUTION APPROVING AND AUTHORIZING THE SUBMISSION OF THE
FISCAL YEAR 2017 INDIAN HOUSING PLAN TO THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT**

WHEREAS, the Cherokee Nation since time immemorial has exercised the sovereign rights of self-government in behalf of the Cherokee people;

WHEREAS, the Cherokee Nation is a federally recognized Indian Nation with a historic and continual government to government relationship with the United States of America;

WHEREAS, the Native American Housing Assistance and Self-Determination Act of 1996 requires a tribe to adopt a one year plan for each fiscal year's funding;

WHEREAS, the Cherokee Nation must submit an Indian Housing Plan in a form prescribed by the United States Department of Housing and Urban Development to receive its Fiscal Year 2017 housing funding allocation;

WHEREAS, the proposed 2017 Indian Housing Plan is attached and is based on an estimated amount provided by the federal government;

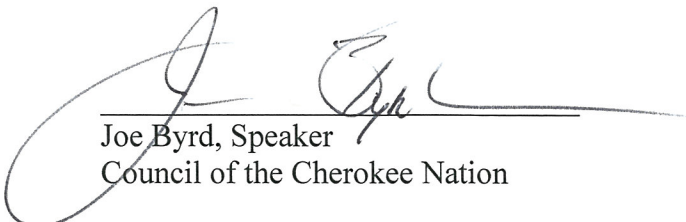
WHEREAS, the proposed 2017 Indian Housing Plan meets the Cherokee Nation priorities and fulfills HUD requirements for approval.

BE IT RESOLVED BY THE CHEROKEE NATION, that the attached Indian Housing Plan and the electronic version from which it was copied are approved as the Cherokee Nation Fiscal Year 2017 Indian Housing Plan for submission to the United States Department of Housing and Urban Development;

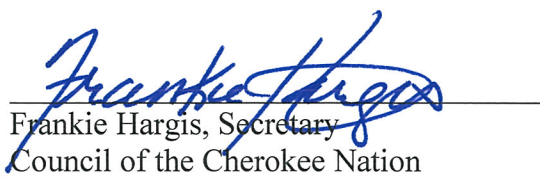
BE IT FURTHER RESOLVED TY THE CHEROKEE NATION, that should the Department of Housing and Urban Development require changes upon its review of the submitted Plan and the changes do not reflect substantial or material modifications as determined by the Community Services Committee then the changes, additions, deletion, and/or modifications may be made and returned for further consideration by HUD without further Council action.

CERTIFICATION

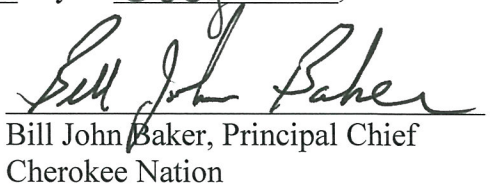
The foregoing resolution was adopted by the Council of the Cherokee Nation at a duly called meeting on the 12th day of July, 2016, having 17 members present, constituting a quorum, by the vote of 17 yea; 0 nay; 0 abstaining.


Joe Byrd, Speaker
Council of the Cherokee Nation

ATTEST:


Frankie Hargis, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 13th day of July, 2016.


Bill John Baker, Principal Chief
Cherokee Nation

ATTEST:


Chuck Hoskin Jr., Secretary of State
Cherokee Nation

Summary of the Indian Housing Plan

Recently the HACN was asked to prepare and track the IHP. The Indian Housing Plan (IHP) is a document that is required to be submitted 75 days before the beginning of the fiscal year or July 18th. The purpose of the IHP is to describe how the Cherokee Nation anticipates spending NAHASDA funds, in accordance with the federal regulations. Last year an extension was requested and granted, however it is not my desire to request an extension.

As the HACN has been asked to prepare, from here out, it is my desire to have the "Proposed IHP" to the Council no later than April of each year. This would allow time for an adequate review, an opportunity to form a Workgroup, and HACN would be more than happy to offer trainings related to NAHASDA essentials, basics, or any other category requested. This submittal would also allow time for any Workgroup to review and submit back to Council in May or June for approval.

This year's projection include approximately a \$4 million dollar increase. This increase is being used to increase Housing Rehab by \$1.5 million; increase Replacement Homes by \$1.5 million; and increase Rental Assistance by nearly \$1 million.

The Housing Rehab program provides rehabilitation to privately owned homes. The increase will allow us to serve more families with the additional dollars.

Similar to Housing Rehab, the Replacement Home program allows for a new home to be constructed when an existing home cannot be rehabilitated or it is not economically feasible to do so. The increase will allow for additional families to be served. Both these increase will allow us to better carry out the mission you have tasked us with in the Housing Rehab programs.

The HACN Rental Assistance Program (RAP) is currently used to subsidize rental payment for rental units on the open market. The last changes to the subsidy amount was more than four years ago and currently the maximum subsidy is \$300. The increase would be used to adjust subsidy amounts, especially in areas with high rental rates based on the Fair Market Rental Rates (FMR) as published annually by HUD.

2017 PROPOSED IHP Budget			
Activity	Units/Families	2017 IHBG	Other Funds
Modernization LR	300	\$3,000,000	\$1,500,000
Modernization MH	105	\$1,000,000	\$200,000
Operating LR	944	\$3,827,200	
Construct Rentals Pryor	25	\$20,100	\$2,000,000
Mod/Rehab (Rural Rental)	35	\$33,600	\$350,000
Homeownership Rehab	400	\$9,348,561	
Homeownership Replacement	14	\$2,882,965	
Title VI Subsidy/Loan Repayment	239	\$500,000	\$1,000,000
Rental Assistance	1511	\$5,139,269	
Temporary Rental Assistance	350	\$300,000	
Housing Management (HACN)	2847	\$4,553,185	\$87,415
ICDBG	40		\$1,067,000
HUD-VASH Rental Assistance	20		\$174,005
Tahlequah Housing Office	1	\$14,000	\$250,000
Infrastructure Claremore Office	1	\$14,000	\$400,000
Infrastructure Stilwell Office	1	\$14,000	\$400,000
Total HACN		\$30,646,880	\$7,428,420
CHEROKEE NATION			
Mortgage Assistance	153	\$3,969,000	
MAP Financial Planning	550	\$615,000	
Individual Development Acct.	121	\$2,061,100	
Transitional Housing	2610	\$1,164,162	
College Housing Assistance	88	\$601,865	
Home Energy Audits	200		\$175,000
Community Youth RS	1250	\$234,747	
Career Literacy RS	492	\$427,054	
Financial Assistance RS	775	\$453,120	
Families First RS	55	\$163,013	
Adult RS	300	\$278,091	
One Stop Ap Center	200	\$60,200	
Law Enforcement		\$1,193,636	
Site Development - Water/Sanitation			\$47,361
Total Cherokee Nation		\$11,220,988	\$222,361
Planning and Administration		\$3,356,661	\$20,400
TOTAL 2017 IHP		\$45,224,529	\$7,671,181

program income
\$1,500,000
\$200,000
\$2,000,000
\$350,000
\$87,415
\$150,000
\$200,000
\$350,000
\$350,000
\$175,000
\$47,361

\$5,409,776

2016 vs. 2017 PROPOSED IHP Budget

Activity	2016 IHBG	2016 Other Funds	2016 Totals	2017 IHBG	Other Funds	2017 Totals	Difference
Modernization LR	\$3,827,200	\$1,500,000	\$5,327,200	\$3,000,000	\$1,500,000	\$4,500,000	-\$827,200
Modernization MH	\$1,000,000	\$200,000	\$1,200,000	\$1,000,000	\$200,000	\$1,200,000	\$0
Operating LR	\$3,000,000		\$3,000,000	\$3,827,200		\$3,827,200	\$827,200
Construct Rentals Pryor	\$20,100	\$2,000,000	\$2,020,100	\$20,100	\$2,000,000	\$2,020,100	\$0
Mod/Rehab (Rural Rental)	\$33,600	\$350,000	\$383,600	\$33,600	\$350,000	\$383,600	\$0
Homeownership Rehab	\$7,848,561		\$7,848,561	\$9,348,561		\$9,348,561	\$1,500,000
Homeownership Replacement	\$1,382,965		\$1,382,965	\$2,882,965		\$2,882,965	\$1,500,000
Title VI Subsidy/Loan Repayment	\$500,000	\$1,000,000	\$1,500,000	\$500,000	\$1,000,000	\$1,500,000	\$0
Rental Assistance	\$4,200,000		\$4,200,000	\$5,139,269		\$5,139,269	\$939,269
Temporary Rental Assistance	\$300,000		\$300,000	\$300,000		\$300,000	\$0
Housing Management (HACN)	\$4,553,185	\$87,415	\$4,640,600	\$4,553,185	\$87,415	\$4,640,600	\$0
ICDBG		\$1,067,000	\$1,067,000		\$1,067,000	\$1,067,000	\$0
HUD-VASH Rental Assistance		\$194,405	\$194,405		\$174,005	\$174,005	-\$20,400
Tahlequah Housing Office	\$10,500	\$150,000	\$160,500	\$14,000	\$250,000	\$264,000	\$103,500
Sallisaw Housing Office	\$10,500	\$200,000	\$210,500	\$0	\$0	\$0	-\$210,500
Infrastructure Claremore Office	\$10,500	\$350,000	\$360,500	\$14,000	\$400,000	\$414,000	\$53,500
Infrastructure Stilwell Office	\$10,500	\$350,000	\$360,500	\$14,000	\$400,000	\$414,000	\$53,500
Total HACN	\$26,707,611	\$7,448,820	\$34,156,431	\$30,646,980	\$7,428,420	\$38,075,300	\$3,918,869
CHEROKEE NATION						\$0	\$0
Mortgage Assistance	\$3,969,000		\$3,969,000	\$3,969,000		\$3,969,000	\$0
MAP Financial Planning	\$615,000		\$615,000	\$615,000		\$615,000	\$0
Individual Development Acct.	\$2,061,100		\$2,061,100	\$2,061,100		\$2,061,100	\$0
Transitional Housing	\$1,164,162		\$1,164,162	\$1,164,162		\$1,164,162	\$0
College Housing Assistance	\$601,865		\$601,865	\$601,865		\$601,865	\$0
Home Energy Audits		\$175,000	\$175,000		\$175,000	\$175,000	\$0
Community Youth RS	\$234,747		\$234,747	\$234,747		\$234,747	\$0
Career Literacy RS	\$427,054		\$427,054	\$427,054		\$427,054	\$0
Financial Assistance RS	\$453,120		\$453,120	\$453,120		\$453,120	\$0
Families First RS	\$163,013		\$163,013	\$163,013		\$163,013	\$0
Adult RS	\$278,091		\$278,091	\$278,091		\$278,091	\$0
One Stop Ap Center	\$60,200		\$60,200	\$60,200		\$60,200	\$0
Law Enforcement	\$1,193,636		\$1,193,636	\$1,193,636		\$1,193,636	\$0
Site Development - Water/Sanitation	\$47,361	\$47,361	\$47,361	\$47,361	\$47,361	\$47,361	\$0
Total Cherokee Nation	\$11,220,988	\$222,361	\$11,443,349	\$11,220,988	\$222,361	\$11,443,349	\$0
			\$0			\$0	\$0
Planning and Administration	\$3,356,661	\$626,894	\$3,983,555	\$3,356,661	\$20,400	\$3,377,061	-\$606,494
			\$0			\$0	\$0
TOTAL IHP	\$41,285,260	\$8,298,075	\$49,583,335	\$45,224,529	\$7,671,181	\$52,895,710	\$3,312,375
							\$52,895,710
							\$3,377,061
							\$3,312,375
							\$3,918,869