

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone: 5670
Contract Period:		Name:	Mary Hicks
Contract Number:		Accounting Unit Director/Manager	Phone: 5675
Accounting Fund:	1-General Fund	Name:	Courtney Ruark-Thompson
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 5990
AU Description:	Charitable Contributions	Name:	Courtney Ruark-Thompson
Accounting Unit:	1010042	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	587
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	13-Jun-13 11:14 AM		

Notes: Moves the Incarcerated Homeless donation to Career Services AU 1010573

PART-2

Staffing Summary:	FY 2013 REVISION 3	FY 2013 REVISION 2	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Contributions & donations	750000		\$790,450		\$810,450	\$ (20,000)
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 790,450		\$ 810,450	\$ (20,000)
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 790,450		\$ 810,450	\$ (20,000)

Revenues OVER \ (UNDER) Expenditures		\$ (790,450)		\$ (810,450)	\$ 20,000
---	--	--------------	--	--------------	-----------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In\Out - Net		\$ -		\$ -	\$ -
-------------------------------	--	------	--	------	------

Take to Narrative ==>		\$ 790,450		\$ 810,450	
-----------------------	--	------------	--	------------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (790,450)		\$ (810,450)	\$ 20,000
--	--	--------------	--	--------------	-----------

Contributions/Donations 1010042

For Internal Purposes Only Not for Distribution

YOUTH	
Native American Student Associations (OU, OSU, NSU, RSU)	\$ 10,000
Special Olympics	\$ 25,000
UNITY	\$ 10,000
Boys & Girls Clubs	\$195,000
CN ICW Angel Tree	\$ 5,250
Muskogee Murrow Indian Children's Home	\$ 10,000
Backpack Programs	\$ 50,000
Youth Achievement Celebrations (generic)	\$ 5,000
All Tribes Education Consortium	\$ 10,000
14 County Fair Boards (\$3k each)	\$ 42,000
Total Youth	\$362,250
HISTORICAL	
Will Rogers Museum	\$ 25,000
Friends of the Murrell Home	\$ 10,000
Trail of Tears Association	\$ 10,000
CN Color Guard	\$ 10,000
Cherokee Adult Choir (1)	\$ 5,000
Cherokee Adult Choir (2) "Cherokee Baptist Choir"	\$ 5,000
Sequoyah Home restoration	\$ 36,200
Total Historical	\$ 101,200
CRISIS INTERVENTION	
Domestic Violence Shelters	\$ 80,000
Court Appointed Special Advocates (CASA) (CASA of Cherokee Country, 13 th Judicial CASA, Tri-County CASA)	\$ 47,000
DCCSAN (Delaware County Childrens Special Advocate Network)	\$ 16,000
Wm. Barnes Childrens Advocacy Center	\$ 10,000
American Red Cross	\$ 10,000
Post Adjudication Review Board	\$ 10,000
Incarcerated Homeless (moved to Career Services)	\$ 0
Miracle House, Pryor	\$ 10,000
Total Crisis Intervention	\$183,000
SPORTS	
Indian Rodeo	\$ 5,000
Green Country Giggers Ass'n	\$ 2,000
Total Sports	\$ 7,000
OTHER	
Habitat for Humanity	\$ 10,000
ODAPCA (OK Drug & Alcohol Professional Counselors Assn)	\$ 2,000
Tahlequah Hospital Gala	\$ 2,500
Food Pantries	\$ 80,000
Shriner's Hospital	\$ 30,000
Pocohantas Club	\$ 7,500
Delaware Indian Pow Wow	\$ 2,000

Contributions/Donations 1010042

For Internal Purposes Only Not for Distribution

Oklahoma Indian Summer	\$ 3,000
Total Other	\$137,000
Total Earmarked Contributions	\$790,450

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12-09/30/13	Budget Preparer	Phone: 5774
Contract Period:		Name:	Connie Chandler
Contract Number:		Accounting Unit Director/Manager	Phone: 3902
Accounting Fund:	1-General Fund	Name:	Lacey Horn
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 3902
AU Description:	Treasurer	Name:	Lacey Horn
Accounting Unit:	1010270	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	108243
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	13-Jun-13 11:17 AM		
Notes: \$20,000 requested for advisory services.			

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	0.25	0.25	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	0.25	0.25	-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$32,445		\$32,445		\$ -
Fringe benefits	610000	\$9,734		\$9,734		\$ -
Staff development & training	620000	\$10,000		\$10,000		\$ -
Travel-staff	630000	\$19,311		\$19,311		\$ -
Accounting/auditing >= \$5K	650020		\$97,714		\$77,714	\$ 20,000
Supplies	680000	\$1,000		\$1,000		\$ -
Employee mileage reimbursement	720040	\$1,359		\$1,359		\$ -
Food	760012	\$1,000		\$1,000		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 97,714		\$ 77,714	\$ 20,000
Expenditures SUBJECT to IDC		\$ 74,849		\$ 74,849		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 10,591		\$ 10,591		\$ -
Total Expenditures			\$ 183,154		\$ 163,154	\$ 20,000
Revenues OVER \ (UNDER) Expenditures			\$ (183,154)		\$ (163,154)	\$ (20,000)

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 183,154		\$ 163,154	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ (183,154)		\$ (163,154)	\$ (20,000)

0 **PAYROLL WORKSHEET**

For Internal Purposes Only Not for Distribution

Accounting Unit Description:	10/01/12-09/30/13	Printed Date:	13-Jun-13
Accounting Unit Name:	Treasurer 1010270 Connie Chandler	Printed Time:	11:17 AM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/IPA = N	Grade Range	Emp. #	TOTAL PERSONNEL COST FOR EMPLOYEE			Totals For This Accounting Unit				
					Pay Rate	Expected Hours To Pay Regular	Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
1 TREASURER	E	S	E10	101613	\$126,000.00	2,080	\$126,000	Regular FT	30.00%	25%	\$31,500	\$9,450
2											\$0	\$0
3											\$0	\$0
4											\$0	\$0
5											\$0	\$0
6											\$0	\$0
7											\$0	\$0
8											\$0	\$0
9											\$0	\$0
10											\$0	\$0
11											\$0	\$0
12											\$0	\$0
13											\$0	\$0
14											\$0	\$0
15											\$0	\$0
16											\$0	\$0
17											\$0	\$0
18											\$0	\$0
19											\$0	\$0
20											\$0	\$0
21											\$0	\$0
22											\$0	\$0
23											\$0	\$0
24											\$0	\$0
25											\$0	\$0
50											\$0	\$0
51 Anticipated Turnover											\$945	\$284
52 AU 3% Merit Increase											\$945	\$284
Totals											\$32,445	\$9,734

Please input these totals on
on the Budget Request Form!

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 - 9/30/13	Budget Preparer	Phone:	5375
Contract Period:	10/01/12 - 09/30/13	Name:	Penny Norseworthy	
Contract Number:		Accounting Unit Director/Manager	Phone:	5346
Accounting Fund:	1-General Fund	Name:	Jerry Snell	
Funding Source:	01-Cherokee Nation	Executive Director	Phone:	5355
AU Description:	Emergency Assistance Program	Name:	Marsha Lamb	
Accounting Unit:	1010460	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	100167	
		SBC Agreement:	Phone:	5346
		Name:	Jerry Snell	
Date/Time Printed:	07-Jun-13 11:18 AM			

Notes: 499000, Other Income, is from the salvage of old refrigerators into scrap in the amount of \$224.00. \$30,000.00 is to request extra funding to full fill client services for remainder of FY 2013.

Staffing Summary:	FY 2013 REVISION 2	FY 2013 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Other Income	499000		\$224	\$ 224
Contributions & donations	480010		\$18,250	\$ 18,250
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues			\$ 18,474	\$ 18,250 \$ 224

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Client services - Human Svcs	670005		\$107,724		\$87,500	\$ 20,224
Client services - Health	670006		\$62,000		\$52,000	\$ 10,000
Emergency assistance-Human Svcs	670065		\$18,250		\$18,250	\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 187,974		\$ 157,750	\$ 30,224
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 187,974		\$ 157,750	\$ 30,224

Revenues OVER \ (UNDER) Expenditures		\$ (169,500)		\$ (139,500)	\$ (30,000)
---	--	--------------	--	--------------	-------------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -

Transfers In\Out - Net		\$ -		\$ -	\$ -
-------------------------------	--	------	--	------	------

Take to Narrative ==>		\$ 187,974		\$ 157,750	
---------------------------------	--	------------	--	------------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (169,500)		\$ (139,500)	\$ (30,000)
--	--	--------------	--	--------------	-------------

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2012 - 9/30/2013	Budget Preparer	Phone: 5310
Contract Period:	10/1/2012 - 9/30/2013	Name:	Debra Lack
Contract Number:		Accounting Unit Director/Manager	Phone: 3832
Accounting Fund:	1-General Fund	Name:	Daryl Legg
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 5628
AU Description:	Coming Home Reentry	Name:	S. Diane Kelley
Accounting Unit:	1010573	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-4885
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	07-Jun-13 08:25 AM		
Notes:			

PART-2

Staffing Summary:	FY 2013 ORIG REQUEST	FY 2012 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Client services	670000	\$17,521				\$ 17,521
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC		\$ -		\$ -		\$ -
Expenditures SUBJECT to IDC		\$ 17,521		\$ -		\$ 17,521
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ 2,479		\$ -		\$ 2,479
Total Expenditures		\$ 20,000		\$ -		\$ 20,000

Revenues OVER \ (UNDER) Expenditures	\$ (20,000)	\$ -	\$ (20,000)
---	-------------	------	-------------

Transfers In\Out - (Show ALL as Positive Numbers)						
Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In\Out - Net		\$ -		\$ -		\$ -
Take to Narrative ==>		\$ 20,000		\$ -		\$ -
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (20,000)		\$ -		\$ (20,000)

Cherokee Nation FY 2013 Comprehensive Budget Narrative

Group	Executive Director	Phone
19 - Career Services	S. Diane Kelley	918-453-5628

Accounting Unit	Accounting Unit Name
1010573	Coming Home Reentry

Program Manager	Phone	Period Budget Covers
Daryl Legg	918-207-3832	10/01/2012 - 09/30/2013

FY2013 Original Approved Budget	FY2013 Budget Request - Revision	\$ Increase/(Decrease) Requested - Approved	% Increase/(Decrease) (Request - Approved) / Approved
	\$ 20,000	\$ 20,000	100.00%

Staffing Plan (FTE)	FY2013 Revised	FY2013 Beginning	Net Change in Staffing
Regular Full-Time	-		-
Regular Part-Time			-
Temporary Full-Time			-
Temporary Part-Time			-
IPA/MOA			-
Total	-	-	-

PROGRAM NARRATIVE (add additional pages as necessary):

This funding is for those offenders being released from prison that need assistance with Housing. It can also include transportation vouchers from KATS or other local transit systems, clothing for job search and training so that they can gain employment and secure housing on their own.

SIGNIFICANT CHANGES:

New program from contribution.

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone:	5774
Contract Period:		Name:	Connie Chandler	
Contract Number:		Accounting Unit Director/Manager	Phone:	5566
Accounting Fund:	1-General Fund	Name:	Jamie Cole	
Funding Source:	02-Motor Fuel Tax	Executive Director	Phone:	3902
AU Description:	Motor Fuels Tax	Name:	Lacey Horn	
Accounting Unit:	1021000	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	101613	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	28-Jun-13 08:22 AM			
Notes: Transfer Out \$28,538 to AU 1023065.				

PART-2

Staffing Summary:	FY 2013 REVISION 2	FY 2013 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues:	Account #			Incr \ (Decr)
Motor fuel tax revenue	430000	\$7,342,697	\$7,342,697	\$ -
Carryover: "appropriated" PY	490000	\$2,652,504	\$2,652,504	\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 9,995,201	\$ 9,995,201	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0		\$0		\$ -
Fringe benefits	610000	\$0		\$0		\$ -
Accounting/auditing >= \$5K	650020		\$9,000		\$9,000	\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 9,000		\$ 9,000	\$ -
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 9,000		\$ 9,000	\$ -
Revenues OVER \ (UNDER) Expenditures			\$ 9,986,201		\$ 9,986,201	\$ -

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041		\$8,388,758		\$8,360,220	\$ 28,538
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In/Out - Net			\$ (8,388,758)		\$ (8,360,220)	\$ (28,538)
Take to Narrative ==>			\$ 8,397,758		\$ 8,369,220	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ 1,597,443		\$ 1,625,981	\$ (28,538)

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/12 - 9/30/13	Budget Preparer	Phone:	918-207-4919
Contract Period:		Name:	Arlene Chambers	
Contract Number:		Accounting Unit Director/Manager	Phone:	
Accounting Fund:	1-General Fund	Name:		
Funding Source:	02-Motor Fuel Tax	Group Leader	Phone:	
AU Description:	CN Cemeteries Preservation	Name:	Ron Qualls	
Accounting Unit:	1023065	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #		
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	28-Jun-13 08:30 AM			
Notes: Transfer In of \$28,538 from AU 1021000.				

PART-2

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Client services	670000	\$113,103		\$88,103		\$ 25,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ -	\$ -
Expenditures SUBJECT to IDC		\$ 113,103		\$ 88,103		\$ 25,000
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 16,004		\$ 12,466		\$ 3,538
Total Expenditures			\$ 129,107		\$ 100,569	\$ 28,538
Revenues OVER \ (UNDER) Expenditures			\$ (129,107)		\$ (100,569)	\$ (28,538)

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040		\$129,107		\$100,569	\$ 28,538
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
Transfers In/Out - Net			\$ 129,107		\$ 100,569	\$ 28,538
Take to Narrative ==>			\$ 129,107		\$ 100,569	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ (0)		\$ -	\$ (0)

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 - 09/30/13	Budget Preparer	Phone 5375
Contract Period:	10/01/12 - 09/30/13	Name:	Penny Norseworthy/Stephen Walker
Contract Number:		Accounting Unit Director/Manager	Phone 5346
Accounting Fund:	3-Special Revenue	Name:	Jerry Snell (UD)
Funding Source:	22-DOI-Self Governance	Group Leader	Phone: 5355
AU Description:	SG General Assistance	Name:	Marsha Lamb (13)
Accounting Unit:	3222220	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-0167
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	05-Jun-13 04:12 PM		

Notes: Requesting an additional \$160,000.00 for client services to complete 2013 FY.

PART-2

Staffing Summary:		FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:				-
# of Regular Part-Time Employee Equivalents:				-
# of Temp Full-Time Employee Equivalents:				-
# of Temp Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS				-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$1,138,431	\$978,431	\$ 160,000
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 1,138,431	\$ 978,431	\$ 160,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Client services - Human Svcs	670005		\$1,138,431		\$978,431	\$ 160,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 1,138,431		\$ 978,431	\$ 160,000
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		13.73%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 1,138,431		\$ 978,431	\$ 160,000

Revenues OVER \ (UNDER) Expenditures		\$ -	\$ -	\$ -
---	--	-------------	-------------	-------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In/Out - Net		\$ -	\$ -	\$ -
-------------------------------	--	-------------	-------------	-------------

Take to Narrative ==>		\$ 1,138,431	\$ 978,431	\$ -
---------------------------------	--	---------------------	-------------------	-------------

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
--	--	-------------	-------------	-------------

Cherokee Nation

SG - DOI

FY12 Carryover	6,941,911.03		
Estimated FY13 ATO's	12,000,000.00	(FY12 ATO's of 13,063,406.00)	
Total Estimate of FY13 Available to Budget	18,941,911.03		
Current FY13 Budget	14,481,189.00		
Available to Budget	4,460,722.03		

CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/12 - 09/30/13	Budget Preparer	Phone:
Contract Period:		Name:	Joyce Bunch
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	3-Special Revenue	Name:	BJ Boyd, Ph. D.
Funding Source:	3C-IHS-Self Governance-Health	Group Leader	Phone:
AU Description:	Meth and Suicide Prevention	Name:	Connie Davis
Accounting Unit:	3324040	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	BJ Boyd, Ph. D.
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 07-Jun-13 11:15 AM

Notes:

PART-2

Staffing Summary:

	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	1.00	1.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	1.00	1.00	-

PART-3

Revenues:

(Show as positive #)

Account #	Incr \ (Decr)
Grants / contracts revenue	
400000	\$ 119,796
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!	\$ -
Total Revenues	\$ 119,796

PART-4

Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!					
Salaries & wages	\$81,370		\$69,165		\$ 12,205
Fringe benefits	\$24,411		\$20,749		\$ 3,662
Staff development & training	\$2,000		\$1,000		\$ 1,000
Travel-staff	\$4,000		\$2,000		\$ 2,000
Contract services >=\$5K		\$84,525		\$0	\$ 84,525
Supplies	\$19,243		\$9,711		\$ 9,532
Direct billed: cell/mobile phone	\$2,400		\$1,200		\$ 1,200
Employee mileage reimbursement	\$2,600		\$1,300		\$ 1,300
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					\$ -
Expenditures NOT Subject to IDC		\$ 84,525		\$ -	\$ 84,525
Expenditures SUBJECT to IDC	\$ 136,024		\$ 105,125		\$ 30,899
Indirect Cost Rate (If blank or zero, must explain in Notes above)	14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 19,247	\$ 14,875		\$ 4,372
Total Expenditures		\$ 239,796		\$ 120,000	\$ 119,796

Revenues OVER \ (UNDER) Expenditures

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN				
Other financing sources	900000			\$ -
Cash in: tribally required	900010			\$ -
Cash in: grant required	900020			\$ -
Cash in: motor fuel tax	900040			\$ -
Cash in: vehicle tax	900050			\$ -
Cash in: interprogram contract	900060			\$ -
Cash in: debt service	900070			\$ -
Operating Transfers OUT				\$ -
Other financing uses	900001			\$ -
Cash out: tribally required	900011			\$ -
Cash out: grant required	900021			\$ -
Cash out: motor fuel tax	900041			\$ -
Cash out: vehicle tax	900051			\$ -
Cash out: interprogram contract	900061			\$ -
Cash out: debt service	900071			\$ -
Transfers In/Out - Net				\$ -
Take to Narrative ==>		\$ 239,796	\$ 120,000	\$ -
Excess/(Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -

0 PAYROLL WORKSHEET

Accounting Unit Description: Meth and Suicide Prevention
 Accounting Unit Name: 3324040
 10/01/11 - 09/30/13
 Joyce Bunch
 Printed Date: 06-Jun-13
 Printed Time: 02:22 PM

TOTAL PERSONNEL COST FOR EMPLOYEE												Totals For This Accounting Unit		
Job Title	Position Vacant=N Existing=E	Salary Class: Salary = S Hourly = H MOA/WFA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits	
						Regular	Overtime							
1 PSYCHOLOGIST	E	S	H18	110275	\$79,000.00	2.080		\$79,000	Regular FT	30.00%	100%	\$79,000	\$23,700	
2												\$0	\$0	
3												\$0	\$0	
4												\$0	\$0	
5												\$0	\$0	
6												\$0	\$0	
7												\$0	\$0	
8												\$0	\$0	
9												\$0	\$0	
10												\$0	\$0	
11												\$0	\$0	
12												\$0	\$0	
13												\$0	\$0	
14												\$0	\$0	
15												\$0	\$0	
16												\$0	\$0	
17												\$0	\$0	
18												\$0	\$0	
19												\$0	\$0	
20												\$0	\$0	
21												\$0	\$0	
22												\$0	\$0	
23												\$0	\$0	
24												\$0	\$0	
25												\$0	\$0	
26												\$0	\$0	
27												\$0	\$0	
28												\$0	\$0	
29												\$0	\$0	
30												\$0	\$0	
31												\$0	\$0	
32												\$0	\$0	
33												\$0	\$0	
34												\$0	\$0	
35												\$0	\$0	
36												\$0	\$0	
37												\$0	\$0	
38												\$0	\$0	
39												\$0	\$0	
40												\$0	\$0	
41												\$0	\$0	
42												\$0	\$0	
43												\$0	\$0	
44												\$0	\$0	
45												\$0	\$0	
46												\$0	\$0	
47												\$0	\$0	
48												\$0	\$0	
49												\$0	\$0	
50												\$0	\$0	
51 Anticipated Turnover												\$0	\$0	
52 (AU 3% Merit Increase												\$0	\$0	
Totals												\$81,370	\$24,411	

Please input these totals on the Budget Request Form!

CHEROKEE NATION
GRANT HISTORY

PROGRAM TITLE: MSPI-Meth and Sucide Prevention Initiative
 FEDERAL AGENCY: DHHS/IHS Compact
 ACCOUNTING UNIT: 3324040
 AWARD/CONTRACT NUMBER: 60G930002
 BUDGET PERIOD: 08/01/10 completion
 AWARD AMOUNT: \$600,000.00
 ACCOUNTANT: Sandra Snell
 PREPARED BY: Sandra Snell
 CFDA No 93.210

GRANT PERIOD	08/01/10 Completion
GRANT AMOUNT	
FY 2010	120,000.00
FY 2011	240,000.00
FY 2013	240,000.00
TOTAL GRANT AMOUNT	600,000.00
AMOUNT RECEIVED	
FY 2011	360,000.00
FY 2013	240,000.00
TOTAL RECIEPTS	600,000.00
ENTITLEMENTS	0.00
OTHER RECEIPTS	
FY 2011	0.00
TOTAL OTHER RECEIPTS	0.00
EXPENDITURES	
FY 2010	31,263.02
FY 2011	120,594.50
FY 2012	208,346.81
FY 2013	
TOTAL EXPENDITURES	360,204.33
UNEXPENDED BALANCE	239,795.67
GRANT REC / (PAY)	(239,795.67)



CHEROKEE NATION - FY2013 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2012-09/30/2013	Budget Preparer	Phone: x5367
Contract Period:		Name:	Jennifer Pigeon
Contract Number:		Accounting Unit Director/Manager	Phone: x5280
Accounting Fund:	3-Special Revenue	Name:	Shelley Butler-Allen
Funding Source:	90-Other	Executive Director	Phone: x5153
AU Description:	JOM Conf Special Registr	Name:	Bill Andoe
Accounting Unit:	3901810	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-3173
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	31-May-13 01:26 PM		

PART-2

Notes: Requesting carryover from prior years of \$64,862.64, plus recording current year registration fees of \$42,899

Staffing Summary:	FY 2013 REVISION 1	FY 2013 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Carryover: "unappropriated" PY	490010	\$64,863		\$ 64,863
Other Income	499000	\$42,899	\$40,000	\$ 2,899
Please enter a valid account number - >>>				
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 107,762	\$ 40,000	\$ 67,762

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Contract services < \$5K	640000	\$10,000		\$500		\$ 9,500
Contract services >=\$5K	650000		\$20,000		\$17,000	\$ 3,000
Client services	670000	\$30,675		\$10,729		\$ 19,946
Supplies	680000	\$15,000		\$5,000		\$ 10,000
Communication & reproduction	690000	\$18,000		\$3,500		\$ 14,500
Direct billed: mailing cost	690120	\$1,200		\$150		\$ 1,050
Direct billed: printing/copying	690130	\$1,500		\$150		\$ 1,350
Food	760012	\$510		\$120		\$ 390
Please enter a valid account number - >>>						
Please enter a valid account number - >>>						
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 20,000		\$ 17,000	\$ 3,000
Expenditures SUBJECT to IDC		\$ 76,885		\$ 20,149		\$ 56,736
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.15%		14.15%		
Indirect Cost Allocation	970000	\$ 10,877		\$ 2,851		\$ 8,026
Total Expenditures		\$ 107,762		\$ 40,000		\$ 67,762

Revenues OVER \ (UNDER) Expenditures	\$ -	\$ -	\$ -
--------------------------------------	------	------	------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -

Transfers In\Out - Net	\$ -	\$ -	\$ -
-------------------------------	------	------	------

Take to Narrative ==>	\$ 107,762	\$ 40,000	
-----------------------	------------	-----------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers	\$ -	\$ -	\$ -
--	------	------	------

Trial Balance

GL291 - Date 06/06/13
Time 12:14

Company 1 - Cherokee Nation
Trial Balance
For Period 12 Ending September 30, 2013

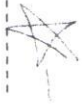
USD

Base Currency Page
Amounts 1

Fiscal Year 2013

JOM_CONF JOM Conf Special Registr

Account Nbr	Description	Beginning Balance	Debit Activity	Credit Activity	Ending Balance
200500-0000	Auto due to/from	79,468.21			79,468.21
340000-0000	Fund Balance Reserved	64,863.65			64,863.65
499000-0000	Other Income	42,899.00			42,899.00
670000-0000	Client services	10,978.66			10,978.66
670110-0000	Student activities	16,495.72			16,495.72
680000-0000	Supplies	62.50			62.50
690120-0000	Direct billed: mailing cost	134.76			134.76
690130-0000	Direct billed: printing/copyin	622.80			622.80
*** Totals		0.00	0.00	0.00	0.00



GL Commitment Analysis Report

GL298 Date 06/06/13
Time 12:09

Company 1 Cherokee Nation
GL Commitment Analysis Report
Periods 1 - 12
Year 2013

USD

Page 1

Acct Unit	3901810	JOM Conf Special Registr	Budget	1 FY 2013 Approved Budget	Total	Budgeted	Budget Balance
Account	Actual	Encumbrances	Commitments	Total	Budgeted	Budget Balance	
499000 0000	42,899.00-	0.00	0.00	42,899.00-	40,000.00-	2,899.00	
Other Income							
640000 0000	0.00	0.00	0.00	0.00	500.00	500.00	
Contract services < \$5K							
650000 0000	0.00	0.00	0.00	0.00	17,000.00	17,000.00	
Contract services >=\$5K							
670000 0000	10,978.66	3,183.92	0.00	14,162.58	10,729.00	3,433.58-	
Client services							
670110 0000	16,495.72	0.00	0.00	16,495.72	0.00	16,495.72-	
Student activities							
680000 0000	62.50	0.00	0.00	62.50	5,000.00	4,937.50	
Supplies							
690000 0000	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
Communication & reproduction							
690120 0000	134.76	0.00	0.00	134.76	150.00	15.24	
Direct billed: mailing cost							
690130 0000	622.80	0.00	0.00	622.80	150.00	472.80-	
Direct billed: printing/copying							
760012 0000	0.00	0.00	0.00	0.00	120.00	120.00	
Food							
970000 0000	0.00	0.00	0.00	0.00	2,851.00	2,851.00	
Indirect cost(IDC): allocation							
Acct Unit Totals	14,604.56-	3,183.92	0.00	11,420.64-	0.00	11,420.64	
Company Totals	14,604.56-	3,183.92	0.00	11,420.64-	0.00	11,420.64	
Report Totals	14,604.56-	3,183.92	0.00	11,420.64-	0.00	11,420.64	

**ADMINISTRATIVE
CLEARANCE**

Dept/Program:

Signature/Initial _____ Date _____

Executive Director:

Signature/Initial _____ Date _____

Treasurer: (Required:
Grants/Contracts/Budgets)

Signature/Initial _____ Date _____

Government Resources:

Signature/Initial _____ Date _____

Administration Approval:

Signature/Initial _____ Date _____

LEGISLATIVE CLEARANCE:

Legal & Legislative Coordinator:

Signature/Initial _____ Date _____

Standing Committee & Date:

Chairperson: _____

Signature/Initial _____ Date _____

Returned to Presenter: _____

_____ Date _____

**Cherokee Nation
Act/Resolution Proposal Form**

Act Resolution

TITLE: AN ACT AMENDING LEGISLATIVE ACT #37-12 AUTHORIZING
THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2013
OPERATING – MOD 10; AND DECLARING AN EMERGENCY

DEPARTMENT CONTACT: Gaylon Thompson

RESOLUTION PRESENTER: _____

COUNCIL SPONSOR: _____

NARRATIVE:

06-11-13 P03:34 RCVD