

**CHEROKEE NATION - FY2016 BUDGET REQUEST FORM**

**PART-1**

Budget Period:	10/01/2015 - 09/30/2016	Budget Preparer	Name:	Ernestine Pumpkin	Phone:	918-453-5686
Contract Period:		Accounting Unit Director/Manager	Name:	Ernestine Pumpkin	Phone:	918-453-5686
Contract Number:		Executive Director	Name:	Todd Hembree	Phone:	918-453-5652
Accounting Fund:	1-General Fund	1st Person Responsible	Employee #	102423		
Funding Source:	01-Cherokee Nation					
AU Description:	Attorney General					
Accounting Unit:	1010100					
Date/Time Printed:	21-Oct-15 04:52 PM					

Notes: Per MOU with CNB salaries and fringe are increased for Assistant Attorney General positions.

**PART-2**

**Staffing Summary:**

	FY 2016 REVISION 1	FY 2016 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	8.13	8.25	(0.12)
# of Regular Part-Time Employee Equivalents:	0.00	0.00	-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
<b>TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS</b>	<b>8.13</b>	<b>8.25</b>	<b>(0.12)</b>

**PART-3**

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Other Income	499000			
NSF fee income	499020	\$2,800	\$2,800	\$ -
Legal fee income	499022	\$2,500	\$2,500	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$93,412		\$ 93,412
<b>Total Revenues</b>		<b>\$ 98,712</b>	<b>\$ 5,300</b>	<b>\$ 93,412</b>

**PART-4**

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$600,821		\$563,410		
Fringe benefits	610000	\$198,271		\$184,248		\$ 37,411
Staff development & training	620000	\$50,000		\$50,000		\$ 14,023
Recruitment	620500	\$1,000		\$1,000		\$ -
Travel-staff	630000	\$40,000		\$40,000		\$ -
Contract services < \$5K	640000	\$46,407		\$15,800		\$ -
Contract services >=\$5K	650000	\$0	\$131,658	\$0	\$131,658	\$ 30,607
Supplies	680000	\$23,000		\$23,000		\$ -
Direct billed: telephone expense	690080	\$4,000		\$4,000		\$ -
Direct billed: cell/mobile phone	690090	\$15,500		\$15,500		\$ -
Direct billed: internet	690110	\$7,000		\$7,000		\$ -
Direct billed: mailing cost	690120	\$1,250		\$1,250		\$ -
Direct billed: printing/copying	690130	\$3,550		\$3,550		\$ -
Lease/rent: furniture & equip	690500	\$6,500		\$6,500		\$ -
Direct billed: space cost	700080	\$66,859		\$66,859		\$ -
Direct billed: property insurance	710090	\$1,000		\$1,000		\$ -
Direct billed: auto insurance	710100	\$1,000		\$1,000		\$ -
R & m vehicle	720030	\$3,500		\$3,500		\$ -
Employee mileage reimbursement	720040	\$6,200		\$6,200		\$ -
Direct billed: GSA vehicle	720050	\$7,500		\$7,500		\$ -
Direct billed: gas cards	720070	\$2,500		\$2,500		\$ -
Other operational	760010	\$7,500		\$7,500		\$ -
Food	760012	\$2,500		\$2,500		\$ -
Filing fees	760025	\$1,000		\$1,000		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 131,658		\$ 131,658	\$ -
Expenditures SUBJECT to IDC		\$ 1,096,858		\$ 1,014,817		\$ 82,041
Indirect Cost Rate (if blank or zero, must explain in Notes above)		13.86%		13.86%		
Indirect Cost Allocation	970000	\$ 152,025		\$ 140,654		\$ 11,371
<b>Total Expenditures</b>			<b>\$ 1,380,541</b>		<b>\$ 1,287,129</b>	<b>\$ 93,412</b>
<b>Revenues OVER \ (UNDER) Expenditures</b>			<b>\$ (1,281,829)</b>		<b>\$ (1,281,829)</b>	<b>\$ -</b>

**Transfers In/Out - (Show ALL as Positive Numbers)**

Operating Transfers IN					
Other financing sources	900000				
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -
Operating Transfers OUT					
Other financing uses	900001				
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -
Cash out: debt service	900071				\$ -
<b>Transfers In/Out - Net</b>			<b>\$ -</b>		<b>\$ -</b>
Take to Narrative ==>			\$ 1,380,541		\$ 1,287,129
<b>Excess\ (Deficit) of Revenues, Expenditures and Net Transfers</b>			<b>\$ (1,281,829)</b>		<b>\$ (1,281,829)</b>

0 PAYROLL WORKSHEET

Accounting Unit Description: Attorney General  
 Accounting Unit Name: 1010100  
 For Budget Period: 10/01/2015 - 09/30/2016  
 Prepared by: Ernestine Pumpkin  
 Printed Date: 29-Oct-15  
 Printed Time: 12:38 PM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Expected Hours To Pay on this AU		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Charged to this AU	On Multiple AUs	Expected Wages (Gross)	Expected Fringe Benefits
					Regular	Overtime							
1 PARALEGAL II	E	H	P08	100795	2,080		\$33,675	Full Time	33.00%	50%	X	\$16,838	\$5,557
2 ATTORNEY GENERAL	E	S	LR9	101684	2,080		\$190,965	Full Time	33.00%	50%	X	\$95,483	\$31,509
3 INFORMATION OFFICER	E	H	P09	101718	2,080		\$37,523	Full Time	33.00%	50%	X	\$18,762	\$6,191
4 MGR LAW OFFICE	E	S	M04	102423	2,080		\$55,349	Full Time	33.00%	50%	X	\$27,675	\$9,133
5 CLERK II	E	H	A03	102737	1,560		\$15,569	Full Time	33.00%	50%	X	\$7,785	\$2,569
6 ASST ATTORNEY GENERAL I	E	S	LR3	102909	2,080		\$73,632	Full Time	33.00%	50%	X	\$36,816	\$12,149
7 ASST ATTORNEY GENERAL I	E	S	LR3	103318	2,080		\$71,490	Full Time	33.00%	25%	X	\$17,873	\$5,898
8 PARALEGAL II	E	H	P08	103632	2,080		\$33,675	Full Time	33.00%	50%	X	\$16,838	\$5,557
9 ASST ATTORNEY GENERAL I	E	S	LR3	103693	2,080		\$71,490	Full Time	33.00%	50%	X	\$35,745	\$11,796
10 ATTORNEY GENERALS INVESTIGATOR	E	S	P09	107632	2,080		\$126,152	Full Time	33.00%	50%	X	\$63,076	\$20,815
11 DEPUTY ATTORNEY GENERAL	E	S	LR9	108281	2,080		\$48,131	Full Time	33.00%	50%	X	\$24,066	\$7,942
12 EXEC LEGAL ASSISTANT	E	H	P08	108447	2,080		\$40,997	Full Time	33.00%	50%	X	\$20,499	\$6,765
13 PARALEGAL II	E	H	P08	109199	2,080		\$71,490	Full Time	33.00%	50%	X	\$35,745	\$11,796
14 ASST ATTORNEY GENERAL I	E	S	LR3	000000	2,080		\$81,869	Full Time	33.00%	50%	X	\$40,935	\$13,509
15 ASST ATTORNEY GENERAL II	E	S	LR6	109736	2,080		\$95,243	Full Time	33.00%	50%	X	\$47,622	\$15,715
16 SR ASST ATTORNEY GENERAL	V	S	LR8		2,080		\$79,498	Full Time	33.00%	50%	X	\$39,749	\$13,117
17 ASST ATTORNEY GENERAL II	V	S	LR6		2,080				0.00%			\$0	\$0
18									0.00%			\$0	\$0
19									0.00%			\$0	\$0
20									0.00%			\$0	\$0
21									0.00%			\$0	\$0
22									0.00%			\$0	\$0
23									0.00%			\$0	\$0
24									0.00%			\$0	\$0
25									0.00%			\$0	\$0
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36									0.00%			\$0	\$0
37									0.00%			\$0	\$0
38									0.00%			\$0	\$0
39									0.00%			\$0	\$0
40									0.00%			\$0	\$0
41									0.00%			\$0	\$0
42									0.00%			\$0	\$0
43									0.00%			\$0	\$0
44									0.00%			\$0	\$0
45									0.00%			\$0	\$0
46									0.00%			\$0	\$0
47									0.00%			\$0	\$0
48									0.00%			\$0	\$0
49									0.00%			\$0	\$0
50									0.00%			\$0	\$0
51 Anticipated Turnover												\$0	\$0
52 AU 3% Merit Increase												\$17,092	\$5,640
53 Christmas Bonus - Regular Full Time												\$14,000	\$4,620
54 Christmas Bonus - Regular Part Time												\$0	\$0
Totals												\$600,821	\$198,271

Please input these totals on the Budget Request Form!

## CHEROKEE NATION MEMORANDUM OF AGREEMENT

This legal service agreement ("Agreement") is made and entered into by and between the Cherokee Nation, 17675 South Muskogee Avenue, Tahlequah, OK 74464 (hereinafter referred to as the "NATION"), and CHEROKEE NATION BUSINESSES, L.L.C., a Cherokee Nation limited liability company wholly owned by the Cherokee Nation, 777 West Cherokee Street, Catoosa, OK 74015 (hereinafter referred to as "CNB").

### WITNESSETH:

WHEREAS, the Cherokee Nation, through its Office of the Attorney General, provides professional legal services to CNB and assists CNB legal staff when called upon to defend lawsuits, respond to requests for official attorney general opinions, prepare resolutions for the tribal council, and many other matters.

WHEREAS, CNB benefits from and desires to continue to receive professional legal services from the legal staff of the Office of the Attorney General.

NOW THEREFORE, for and in consideration of the mutual covenants and agreements herein contained, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the NATION and CNB hereby agree as follows:

- a. **PAYMENT:** In consideration of the legal services provided, and in lieu of an hourly billing rate, CNB agrees to pay the Cherokee Nation a flat fee of \$186,825 for professional legal services for the entire 2016 fiscal year. Such payment shall be due upon signature of this Agreement.
- b. **TERM:** The term of this Agreement shall begin on the date the agreement is signed by the last party and end on the last day of the 2016 Fiscal year.
- c. **NOTICE:** Any notice provided for hereunder shall be in writing and shall be mailed by Certified Mail, with return receipt requested, as follows:

For the NATION: Cherokee Nation  
ATTN: Attorney General  
215 S. Muskogee Avenue, 2<sup>nd</sup> Floor  
Tahlequah, OK 74464

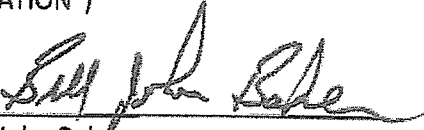
For CNB: Cherokee Nation Businesses, L.L.C.  
ATTN: Legal Department  
777 W. Cherokee St.  
Catoosa, OK 74015


[SIGNATURE PAGE IMMEDIATELY FOLLOWING]

IN WITNESS WHEREOF, the parties hereto have set their hands on the day and date indicated below.

CHEROKEE NATION  
("NATION")

CHEROKEE NATION BUSINESSES, L.L.C., ("CNB")

  
Bill John Baker  
Principal Chief of the Cherokee Nation

  
Shawn Slaton  
President and Chief Executive Officer

Date: 10-14-15

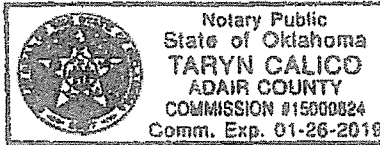
Date: 10-12-15

Before me, the undersigned, a Notary Public, in and for the Cherokee Nation, on this 14<sup>th</sup> day of October, 2015, personally appeared Bill John Baker, to me known to be the identical person who executed the within and foregoing instrument as the Principal Chief of the Cherokee Nation and acknowledged to me that he executed the same as his free and voluntary act and deed for the uses and purposes therein set forth.

Given under my hand and seal the day and year last above written.

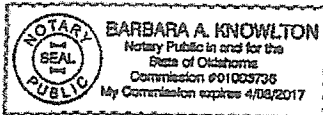
  
Notary Public

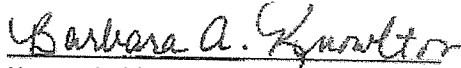
My Commission Expires: 01-26-19  
My Commission Number: 15000824  
(SEAL)



Before me, the undersigned, a Notary Public, in and for the Cherokee Nation, on this 12<sup>th</sup> day of October, 2015, personally appeared Shawn Slaton, to me known to be the identical person who executed the within and foregoing instrument as the President and Chief Executive Officer of Cherokee Nation Businesses L.L.C. and acknowledged to me that he executed the same as his free and voluntary act and deed for the uses and purposes therein set forth.

Given under my hand and seal the day and year last above written.



  
Notary Public

My Commission Expires: April 8, 2017  
My Commission Number: 01003736  
(SEAL)

CHEROKEE NATION - FY2016 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2015 - 09/30/2016	Budget Preparer	Phone: 5310
Contract Period:		Name:	Debra Lack
Contract Number:		Accounting Unit Director/Manager	Phone: 5681
Accounting Fund:	1-General Fund	Name:	Jon Smith
Funding Source:	01-Cherokee Nation	Executive Director	Phone: 5628
AU Description:	TERO Job Training Program	Name:	S. Diane Kelley
Accounting Unit:	1015000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	104885

Date/Time Printed: 29-Oct-15 12:39 PM

Note: This budget modification is to include anticipated revenue for the FY 2016. In FY 2015, TERO Revenue was \$1,758,080 on September 28th, 2015. This increase is to reflect the anticipated revenue for the upcoming year of increased construction and projects for Cherokee Nation. This is to be presented to the November Executive and Finance Committee for Budget Modification Package 2.

PART-2

Staffing Summary:

	FY 2016 REVISION 1	FY 2016 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	9.95	6.70	3.25
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
<b>TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS</b>	<b>9.95</b>	<b>6.70</b>	<b>3.25</b>

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Other Income	499000	\$1,758,000	\$998,000	\$ 760,000
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
<b>Total Revenues</b>		<b>\$ 1,758,000</b>	<b>\$ 998,000</b>	<b>\$ 760,000</b>

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$360,777		\$240,091		\$ 120,686
Fringe benefits	610000	\$119,160		\$79,229		\$ 39,931
Staff development & training	620000	\$8,000		\$8,000		\$ -
Travel-staff	630000	\$10,000		\$10,000		\$ -
Contract services >=\$5K	650000		\$265,000		\$165,000	\$ 100,000
Client services	670000	\$50,000		\$6,000		\$ 44,000
Training cost: client/not staff	670030		\$275,000		\$133,714	\$ 141,286
OJT wages	670040	\$65,000		\$9,500		\$ 55,500
Tuition/scholarships	670090		\$313,454		\$144,139	\$ 169,315
Supplies	680000	\$45,000		\$25,000		\$ 20,000
Equipment < \$5K	680070	\$9,000		\$250		\$ 8,750
Communication & reproduction	690000	\$12,000		\$12,000		\$ -
Direct billed: space cost	700080	\$54,000		\$45,000		\$ 9,000
Direct billed: property insurance	710090	\$4,500		\$4,500		\$ -
Employee mileage reimbursement	720040	\$2,000		\$2,000		\$ -
Direct billed: GSA vehicle	720050	\$45,000		\$36,000		\$ 9,000
Food	760012	\$10,000		\$10,000		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 853,454		\$ 442,853	\$ 410,601
Expenditures SUBJECT to IDC		\$ 794,437		\$ 487,570		\$ 306,867
Indirect Cost Rate (If blank or zero, must explain in Notes above)		13.86%		13.86%		
Indirect Cost Allocation	970000	\$ 110,109		\$ 67,577		\$ 42,532
<b>Total Expenditures</b>			<b>\$ 1,758,000</b>		<b>\$ 998,000</b>	<b>\$ 760,000</b>

Revenues OVER \ (UNDER) Expenditures		\$ -	\$ -	\$ -
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN				
Other financing sources	900000			\$ -
Cash in: tribally required	900010			\$ -
Cash in: grant required	900020			\$ -
Cash in: motor fuel tax	900040			\$ -
Cash in: vehicle tax	900050			\$ -
Cash in: interprogram contract	900060			\$ -
Cash in: debt service	900070			\$ -
Operating Transfers OUT				
Other financing uses	900001			\$ -
Cash out: tribally required	900011			\$ -
Cash out: grant required	900021			\$ -
Cash out: motor fuel tax	900041			\$ -
Cash out: vehicle tax	900051			\$ -
Cash out: interprogram contract	900061			\$ -
Cash out: debt service	900071			\$ -

Take to Narrative ==>

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ 1,758,000	\$ 998,000	\$ -
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**0 PAYROLL WORKSHEET**

Accounting Unit Description: TERO Job Training Program For Budget Period: 10/01/2015 - 09/30/2016 Printed Date: 08-Oct-15  
 Accounting Unit Name: 1015000 Prepared by: Debra Lack Printed Time: 09:26 AM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay on this AU		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Charged to this AU	On Multiple AUs	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime							
1 ADMIN OFFICER	E	S	M03	103097	\$22.52	2,080		\$46,842	Full Time	33.00%		X	\$9,368	\$3,091
2 COMPLIANCE OFFICER	E	H	P06	102867	\$14.18	2,080		\$29,494	Full Time	33.00%			\$9,733	\$9,733
3 COMPLIANCE OFFICER	E	H	P06	102898	\$15.71	2,080		\$32,677	Full Time	33.00%			\$32,677	\$10,783
4 CLERK I	E	H	A03	101436	\$9.64	2,080		\$20,051	Full Time	33.00%			\$20,051	\$6,617
5 COORD JOBS BUSINESS DEV	E	H	P07	101745	\$24.63	2,080		\$51,230	Full Time	33.00%			\$25,615	\$6,453
6 COMPLIANCE OFFICER	E	H	P06	104587	\$17.97	2,080		\$37,378	Full Time	33.00%		X	\$37,378	\$12,335
7 CONST TRADES INSTR	E	H	T06	104784	\$19.57	2,080		\$40,706	Full Time	33.00%			\$40,706	\$13,433
8 COMPLIANCE OFFICER	E	H	P06	108836	\$15.05	2,080		\$31,304	Full Time	33.00%			\$31,304	\$10,330
9 COMPLIANCE OFFICER	E	H	P06	100332	\$21.64	2,080		\$45,011	Full Time	33.00%			\$45,011	\$14,854
10 CLERK I	N	H	A03	100000	\$9.00	2,080		\$18,720	Full Time	33.00%			\$18,720	\$6,178
11 SPECIAL ASSISTANT	E	H	P06	100821	\$14.18	2,080		\$29,494	Full Time	33.00%		X	\$7,374	\$2,433
12 EMP TRNG PGRM SPEC	E	H	P07	101435	\$21.36	2,080		\$44,429	Full Time	33.00%			\$44,429	\$14,662
13								\$0		0.00%			\$0	\$0
14								\$0		0.00%			\$0	\$0
15								\$0		0.00%			\$0	\$0
16								\$0		0.00%			\$0	\$0
17								\$0		0.00%			\$0	\$0
18								\$0		0.00%			\$0	\$0
19								\$0		0.00%			\$0	\$0
20								\$0		0.00%			\$0	\$0
21								\$0		0.00%			\$0	\$0
22								\$0		0.00%			\$0	\$0
23								\$0		0.00%			\$0	\$0
24								\$0		0.00%			\$0	\$0
25								\$0		0.00%			\$0	\$0
26								\$0		0.00%			\$0	\$0
27								\$0		0.00%			\$0	\$0
28								\$0		0.00%			\$0	\$0
29								\$0		0.00%			\$0	\$0
30								\$0		0.00%			\$0	\$0
31								\$0		0.00%			\$0	\$0
32								\$0		0.00%			\$0	\$0
33								\$0		0.00%			\$0	\$0
34								\$0		0.00%			\$0	\$0
35								\$0		0.00%			\$0	\$0
36								\$0		0.00%			\$0	\$0
37								\$0		0.00%			\$0	\$0
38								\$0		0.00%			\$0	\$0
39								\$0		0.00%			\$0	\$0
40								\$0		0.00%			\$0	\$0
41								\$0		0.00%			\$0	\$0
42								\$0		0.00%			\$0	\$0
43								\$0		0.00%			\$0	\$0
44								\$0		0.00%			\$0	\$0
45								\$0		0.00%			\$0	\$0
46								\$0		0.00%			\$0	\$0
47								\$0		0.00%			\$0	\$0
48								\$0		0.00%			\$0	\$0
49								\$0		0.00%			\$0	\$0
50								\$0		0.00%			\$0	\$0
51 Anticipated Turnover								\$0		0.00%			\$0	\$0
52 AU 3% Merit Increase								\$0		0.00%			\$0	\$0
53 Christmas Bonus - Regular Full Time								\$9,950		33.00%			\$9,950	\$3,387
54 Christmas Bonus - Regular Part Time								\$6,700		13.30%			\$6,700	\$2,871
<b>Totals</b>														
<b>Totals For This Accounting Unit</b>													\$360,777	\$119,160

Please input these totals on the Budget Request Form!

Budgets:

As requested this information was provided by the TERO Administrative Officer, Willard Mounce. The estimated revenue is based on 1/2 of 1% of all contracts please refer to the attached Legislative Act 01-14 and also for your reference is the Attorney General's opinion in budgeting modifications and submissions to the Tribal Council. Your assistance in proceeding would be greatly appreciated.

Fiscal Year	What (Description)	Estimated Revenue	Who	When (Beg. & End Dates)	Where (Location)	Why
FY 2016	Plaza	350,000	Multiple Vendors Including Ground Zero Construction	Began May 2015 End May 2018	Tahlequah, Oklahoma Cherokee Springs	Legislative Act 01-14
	Hastings	725,000	Multiple Vendors Unknown At this Time	Estimate Beginning Date of April 2016	Tahlequah, Oklahoma Hastings Hospital	Legislative Act 01-14
	Housing	125,000	Multiple Vendors will Vary	Began 10/1/15 thru 9/30/2016	Throughout the 14 County JD	Legislative Act 01-14
	Housing Rehab	40,000	Multiple Vendors will Vary	Began 10/1/15 thru 9/30/2016	Throughout the 14 County JD	Legislative Act 01-14
	Roads	90,000	Multiple Vendors will Vary	Began 10/1/15 thru 9/30/2016	Throughout the 14 County JD	Legislative Act 01-14

	Complex	60,000		Multiple Vendors Including Green Country Steel and Ross Construction	Began July 2015 End September 2016	Tahlequah, Oklahoma CN Complex 2 <sup>nd</sup> Story	Legislative Act 01-14
	Outpost (Tahlequah)	30,000		Multiple Vendors Including Builders Unlimited	Began October 2015 End September 2016	Tahlequah, Oklahoma CN Complex Convenience Store	Legislative Act 01-14
	Outpost (Roland)	30,000		Multiple Vendors Including - Not Been Bid	Estimated December 2015 Estimated End December 2016	Roland, Oklahoma	Legislative Act 01-14
	Miscellaneous Projects	80,000		Multiple Vendors will Vary	Began 10/1/15 thru 9/30/2016	Throughout the 14 County JD	Legislative Act 01-14
	Work Permit Fees	250,000		Multiple Vendors will Vary	Began 10/1/15 thru 9/30/2016	Throughout the 14 County JD	Legislative Act 01-14
Total FY 2016		1,780,000					Legislative Act 01-14
FY 2017	Plaza	350,000		Multiple Vendors Including Ground Zero Construction	Began May 2015 End May 2018	Tahlequah, Oklahoma Cherokee Springs	Legislative Act 01-14



	Hastings	725,000	Multiple Vendors Unknown At this Time	10/1/2016 – 9/30/2017	Tahlequah, Oklahoma Hastings Hospital	Legislative Act 01-14
	Housing Rehab	40,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2016 – 9/30/2017	Throughout the 14 County JD	Legislative Act 01-14
	Roads	90,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2016 – 9/30/2017	Throughout the 14 County JD	Legislative Act 01-14
	Miscellaneous Projects	80,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2016 – 9/30/2017	Throughout the 14 County JD	Legislative Act 01-14
	Work Permit Fees	250,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2016 – 9/30/2017	Throughout the 14 County JD	Legislative Act 01-14
Total FY 2017		1,535,000				Legislative Act 01-14

FY 2018	Plaza	350,000	Multiple Vendors Including Ground Zero Construction	Began May 2015 End May 2018	Tahlequah, Oklahoma Cherokee Springs	Legislative Act 01-14
	Hastings	725,000	Multiple Vendors Unknown At this Time	10/1/2017 - 9/30/2018	Tahlequah, Oklahoma Hastings Hospital	Legislative Act 01-14
	Housing Rehab	40,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2017 - 9/30/2018	Throughout the 14 County JD	Legislative Act 01-14
	Roads	90,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2017 - 9/30/2018	Throughout the 14 County JD	Legislative Act 01-14
	Miscellaneous Projects	80,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2017 - 9/30/2018	Throughout the 14 County JD	Legislative Act 01-14

	Work Permit Fees	250,000	Multiple Vendors Unknown At this Time Has not gone out for bid.	10/1/2017 - 9/30/2018	Throughout the 14 County JD	Legislative Act 01-14
Total FY 2018		1,535,000				Legislative Act 01-14
**Note that carry over is not included in the projections for the three year requirement of projects listed. Also, future projects are in confidential status and cannot be disclosed at this time.						

Acct Unit	1015000	TERO Job Training Programs	Budget	1 FY 2015 Approved Budget	Total	Budget	Budget Balance
Account	Expenditures	Encumbrances	Commitments				
499000 0000	1,787,091.87-	0.00	0.00	1,787,091.87-	1,244,257.00-	542,834.87	
Other Income							
600000 0000	214,907.30	0.00	0.00	214,907.30	272,758.00	57,850.70	
Salaries & wages							
610000 0000	126,070.93	0.00	0.00	126,070.93	90,285.00	35,785.93-	
Fringe benefits							
610160 0000	24,687.69-	0.00	0.00	24,687.69-	0.00	24,687.69	
Annual leave used (contra)							
610180 0000	20,429.13	0.00	0.00	20,429.13	0.00	20,429.13-	
Full time vacation taken							
610185 0000	4,258.56	0.00	0.00	4,258.56	0.00	4,258.56-	
Vacation sell back							
610200 0000	15,418.33	0.00	0.00	15,418.33	0.00	15,418.33-	
Sick leave							
610210 0000	15,418.33-	0.00	0.00	15,418.33-	0.00	15,418.33	
Sick leave used (contra)							
610260 0000	10,421.77-	0.00	0.00	10,421.77-	0.00	10,421.77	
Holiday leave used (contra)							
610270 0000	10,421.77	0.00	0.00	10,421.77	0.00	10,421.77-	
Holiday observance: full-time							
620000 0000	9,920.65	0.00	0.00	9,920.65	8,000.00	1,920.65-	
Staff development & training							
620500 0000	415.00	0.00	0.00	415.00	0.00	415.00-	
Recruitment							
620530 0000	85.95	0.00	0.00	85.95	0.00	85.95-	
Motor vehicle reports							
630000 0000	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
Travel-staff							
630020 0000	268.38	0.00	0.00	268.38	0.00	268.38-	
Mileage-travel exp stmt							
630040 0000	37.06	0.00	0.00	37.06	0.00	37.06-	
Tolls/parking-travel							
630050 0000	2,971.00	0.00	0.00	2,971.00	0.00	2,971.00-	
Per diem							
630070 0000	4,366.00	0.00	0.00	4,366.00	0.00	4,366.00-	
Lodging							
630090 0000	1,626.80	0.00	0.00	1,626.80	0.00	1,626.80-	
Air fares							

**CHEROKEE NATION - FY2016 BUDGET REQUEST FORM**

**PART-1**

Budget Period:	10/01/2015 - 09/30/2016	Budget Preparer	Ernestine Pumpkin	Phone:	918-453-5686
Contract Period:		Name:	Ernestine Pumpkin	Phone:	918-453-5686
Contract Number:		Accounting Unit Director/Manager	Ernestine Pumpkin	Phone:	918-453-5686
Accounting Fund:	2-Internal Service	Name:	Ernestine Pumpkin	Phone:	918-453-5652
Funding Source:	04-Indirect Cost Pool	Executive Director	Todd Hembree	Phone:	918-453-5652
AU Description:	Attorney General IDC Fund	Name:	Todd Hembree	Phone:	918-453-5652
Accounting Unit:	2041025	1st Person Responsible			
Place IDC Rate in Part 4 Below		Employee #	102423		
Date/Time Printed:	21-Oct-15 04:50 PM				

Notes: Per MOU with CNB salaries and fringe are increased for Assistant Attorney General positions.

**PART-2**

**Staffing Summary:**

	FY 2016 REVISION 1	FY 2016 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	8.13	8.25	(0.12)
# of Regular Part-Time Employee Equivalents:	0.00	0.00	-
# of Temp. Full-Time Employee Equivalents:	-	-	-
# of Temp. Part-Time Employee Equivalents:	-	-	-
# of Other Employee Equivalents:	0.00	0.00	-
<b>TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS</b>	<b>8.13</b>	<b>8.25</b>	<b>(0.12)</b>

**PART-3**

Revenues: (Show as positive #)	Account #		Incr \ (Decr)
Legal fee income	499022	\$93,413	\$ 93,413
Please enter a valid account number - >>>			\$ -
<b>DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!</b>			\$ -
<b>Total Revenues</b>		<b>\$ 93,413</b>	<b>\$ 93,413</b>

**PART-4**

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000		\$586,821			
Fringe benefits	610000			\$545,910		\$ 40,911
Staff development & training	620000		\$193,651		\$178,571	\$ 15,080
Recruitment	620500		\$25,000		\$25,000	\$ -
Travel-staff	630000		\$500		\$500	\$ -
Contract services < \$5K	640000		\$15,000		\$15,000	\$ -
Contract services >=\$5K	650000		\$15,000		\$15,000	\$ -
Supplies	660000		\$87,548		\$50,126	\$ 37,422
Direct billed: telephone expense	690080		\$26,500		\$26,500	\$ -
Direct billed: cell/mobile phone	690090		\$1,500		\$1,500	\$ -
Direct billed: internet	690110		\$15,000		\$15,000	\$ -
Direct billed: mailing cost	690120		\$10,000		\$10,000	\$ -
Direct billed: printing/copying	690130		\$1,000		\$1,000	\$ -
Lease/rent: furniture & equip	690500		\$1,500		\$1,500	\$ -
Direct billed: space cost	700080		\$8,500		\$8,500	\$ -
Direct billed: property insurance	710090		\$65,000		\$65,000	\$ -
Direct billed: auto insurance	710100		\$500		\$500	\$ -
Employee mileage reimbursement	720040		\$1,000		\$1,000	\$ -
Direct billed: GSA vehicle	720050		\$7,500		\$7,500	\$ -
Direct billed: gas cards	720070		\$2,500		\$2,500	\$ -
Other operational	760010		\$3,000		\$3,000	\$ -
Please enter a valid account number - >>>			\$3,713		\$3,713	\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
<b>DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!</b>						\$ -
<b>Expenditures NOT Subject to IDC</b>						
<b>Expenditures SUBJECT to IDC</b>			\$ 1,070,733		\$ 977,320	\$ 93,413
Indirect Cost Rate (If blank or zero, must explain in Notes above)		13.86%		13.86%		\$ -
Indirect Cost Allocation	970000					\$ -
<b>Total Expenditures</b>			<b>\$ 1,070,733</b>		<b>\$ 977,320</b>	<b>\$ 93,413</b>
<b>Revenues OVER \ (UNDER) Expenditures</b>			<b>\$ (977,320)</b>		<b>\$ (977,320)</b>	<b>\$ -</b>

**Transfers In/Out - (Show ALL as Positive Numbers)**

Operating Transfers IN					
Other financing sources					
Cash in: tribally required	900000				\$ -
Cash in: grant required	900010				\$ -
Cash in: motor fuel tax	900020				\$ -
Cash in: vehicle tax	900040				\$ -
Cash in: interprogram contract	900050				\$ -
Cash in: debt service	900060				\$ -
	900070				\$ -
Operating Transfers OUT					
Other financing uses					
Cash out: tribally required	900001				\$ -
Cash out: grant required	900011				\$ -
Cash out: motor fuel tax	900021				\$ -
Cash out: vehicle tax	900041				\$ -
Cash out: interprogram contract	900051				\$ -
Cash out: debt service	900061				\$ -
	900071				\$ -
<b>Transfers In/Out - Net</b>					\$ -

Take to Narrative ==>		\$ 1,070,733		\$ 977,320	
<b>Excess\ (Deficit) of Revenues, Expenditures and Net Transfers</b>		<b>\$ (977,320)</b>		<b>\$ (977,320)</b>	<b>\$ -</b>

0 PAYROLL WORKSHEET

Accounting Unit Description: Attorney General IDC Fund  
 Accounting Unit Name: 2041025  
 For Budget Period: 10/01/2015 - 09/30/2016  
 Prepared by: Ernestine Pumpkin

Printed Date: 29-Oct-15  
 Printed Time: 12:40 PM

Job Title	Position Vacant=V New=N Existing=E	Salary Class: Salary = S Hourly = H MOA/PA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay on this AU		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Charged to this AU	On Multiple AUs	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime							
1 PARALEGAL II	E	H	P08	100795	\$16.19	2,080		\$33,675	Full Time	33.00%	50%	\$16,838	\$5,557	
2 ATTORNEY GENERAL	E	S	LR9	101684	\$91.81	2,080		\$190,965	Full Time	33.00%	50%	\$95,463	\$31,509	
3 INFORMATION OFFICER	E	H	P09	101718	\$18.04	2,080		\$37,523	Full Time	33.00%	50%	\$18,762	\$6,191	
4 MGR LAW OFFICE	E	S	M04	102423	\$26.61	2,080		\$55,349	Full Time	33.00%	50%	\$27,675	\$9,133	
5 CLERK II	E	H	A03	102737	\$9.98	1,560		\$15,569	Full Time	33.00%	50%	\$7,785	\$2,569	
6 ASST ATTORNEY GENERAL I	E	S	LR3	102909	\$35.40	2,080		\$73,632	Full Time	33.00%	50%	\$36,816	\$12,149	
7 ASST ATTORNEY GENERAL I	E	S	LR3	103318	\$34.37	2,080		\$71,490	Full Time	33.00%	25%	\$17,873	\$5,898	
8 PARALEGAL II	E	H	P08	103632	\$16.19	2,080		\$33,675	Full Time	33.00%	50%	\$16,838	\$5,557	
9 ASST ATTORNEY GENERAL I	E	S	LR3	103683	\$34.37	2,080		\$71,490	Full Time	33.00%	50%	\$35,745	\$11,796	
10 ATTORNEY GENERAL INVESTIGATOR	E	S	LR3	103683	\$34.37	2,080		\$71,490	Full Time	33.00%	50%	\$35,745	\$11,796	
11 DEPUTY ATTORNEY GENERAL	E	S	P09	107632	\$23.29	2,080		\$48,443	Full Time	33.00%	50%	\$24,222	\$7,942	
12 EXEC LEGAL ASSISTANT	E	H	P08	108447	\$60.65	2,080		\$126,152	Full Time	33.00%	50%	\$63,076	\$20,815	
13 PARALEGAL II	E	H	P08	109199	\$19.71	2,080		\$41,191	Full Time	33.00%	50%	\$20,596	\$6,865	
14 ASST ATTORNEY GENERAL I	E	S	LR3	109736	\$34.37	2,080		\$40,997	Full Time	33.00%	50%	\$20,499	\$6,765	
15 ASST ATTORNEY GENERAL II	E	S	LR6	109736	\$39.36	2,080		\$81,869	Full Time	33.00%	50%	\$40,935	\$13,509	
16 SR ASST ATTORNEY GENERAL	V	S	LR8		\$45.79	2,080		\$95,243	Full Time	33.00%	50%	\$47,622	\$15,715	
17 ASST ATTORNEY GENERAL II	V	S	LR6		\$38.22	2,080		\$79,498	Full Time	33.00%	50%	\$39,749	\$13,117	
18 COORD VICTIM WITNESS	V	H	A05	1000000	\$0.00	2,080			Full Time	33.00%	0%	\$0	\$0	
19										0.00%		\$0	\$0	
20										0.00%		\$0	\$0	
21										0.00%		\$0	\$0	
22										0.00%		\$0	\$0	
23										0.00%		\$0	\$0	
24										0.00%		\$0	\$0	
25										0.00%		\$0	\$0	
26										0.00%		\$0	\$0	
27										0.00%		\$0	\$0	
28										0.00%		\$0	\$0	
29										0.00%		\$0	\$0	
30										0.00%		\$0	\$0	
31										0.00%		\$0	\$0	
32										0.00%		\$0	\$0	
33										0.00%		\$0	\$0	
34										0.00%		\$0	\$0	
35										0.00%		\$0	\$0	
36										0.00%		\$0	\$0	
37										0.00%		\$0	\$0	
38										0.00%		\$0	\$0	
39										0.00%		\$0	\$0	
40										0.00%		\$0	\$0	
41										0.00%		\$0	\$0	
42										0.00%		\$0	\$0	
43										0.00%		\$0	\$0	
44										0.00%		\$0	\$0	
45										0.00%		\$0	\$0	
46										0.00%		\$0	\$0	
47										0.00%		\$0	\$0	
48										0.00%		\$0	\$0	
49										0.00%		\$0	\$0	
50										0.00%		\$0	\$0	
51 Anticipated Turnover												\$0	\$0	
52 AU 3% Merit Increase												\$0	\$0	
53 Christmas Bonus - Regular Full Time												\$0	\$0	
54 Christmas Bonus - Regular Part Time												\$17,092	\$5,640	
Totals										33.00%	Totals	\$586,821	\$193,681	
										13.30%				

Please input these totals on the Budget Request Form!

## CHEROKEE NATION MEMORANDUM OF AGREEMENT

This legal service agreement ("Agreement") is made and entered into by and between the Cherokee Nation, 17675 South Muskogee Avenue, Tahlequah, OK 74464 (hereinafter referred to as the "NATION"), and CHEROKEE NATION BUSINESSES, L.L.C., a Cherokee Nation limited liability company wholly owned by the Cherokee Nation, 777 West Cherokee Street, Catoosa, OK 74015 (hereinafter referred to as "CNB").

### WITNESSETH:

WHEREAS, the Cherokee Nation, through its Office of the Attorney General, provides professional legal services to CNB and assists CNB legal staff when called upon to defend lawsuits, respond to requests for official attorney general opinions, prepare resolutions for the tribal council, and many other matters.

WHEREAS, CNB benefits from and desires to continue to receive professional legal services from the legal staff of the Office of the Attorney General.

NOW THEREFORE, for and in consideration of the mutual covenants and agreements herein contained, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the NATION and CNB hereby agree as follows:

- a. **PAYMENT:** In consideration of the legal services provided, and in lieu of an hourly billing rate, CNB agrees to pay the Cherokee Nation a flat fee of \$186,825 for professional legal services for the entire 2016 fiscal year. Such payment shall be due upon signature of this Agreement.
- b. **TERM:** The term of this Agreement shall begin on the date the agreement is signed by the last party and end on the last day of the 2016 Fiscal year.
- c. **NOTICE:** Any notice provided for hereunder shall be in writing and shall be mailed by Certified Mail, with return receipt requested, as follows:

For the NATION: Cherokee Nation  
ATTN: Attorney General  
215 S. Muskogee Avenue, 2<sup>nd</sup> Floor  
Tahlequah, OK 74464


For CNB: Cherokee Nation Businesses, L.L.C.  
ATTN: Legal Department  
777 W. Cherokee St.  
Catoosa, OK 74015

[SIGNATURE PAGE IMMEDIATELY FOLLOWING]

IN WITNESS WHEREOF, the parties hereto have set their hands on the day and date indicated below.

CHEROKEE NATION  
("NATION")

CHEROKEE NATION BUSINESSES, L.L.C., ("CNB")



Bill John Baker  
Principal Chief of the Cherokee Nation


Shawn Slaton  
President and Chief Executive Officer

Date: 10-14-15

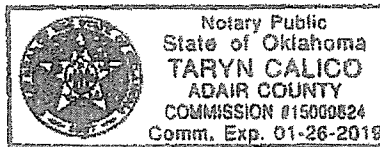
Date: 10-12-15

Before me, the undersigned, a Notary Public, in and for the Cherokee Nation, on this 14<sup>th</sup> day of October, 2015, personally appeared Bill John Baker, to me known to be the identical person who executed the within and foregoing instrument as the Principal Chief of the Cherokee Nation and acknowledged to me that he executed the same as his free and voluntary act and deed for the uses and purposes therein set forth.

Given under my hand and seal the day and year last above written.

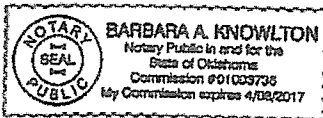
  
Notary Public

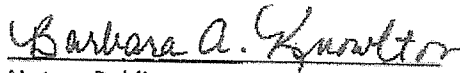
My Commission Expires: 01-26-19  
My Commission Number: 15000824  
(SEAL)



Before me, the undersigned, a Notary Public, in and for the Cherokee Nation, on this 12<sup>th</sup> day of October, 2015, personally appeared Shawn Slaton, to me known to be the identical person who executed the within and foregoing instrument as the President and Chief Executive Officer of Cherokee Nation Businesses L.L.C. and acknowledged to me that he executed the same as his free and voluntary act and deed for the uses and purposes therein set forth.

Given under my hand and seal the day and year last above written.



  
Notary Public

My Commission Expires: April 8, 2017  
My Commission Number: 01003736  
(SEAL)



CHEROKEE NATION - FY2016 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2015 - 09/30/2016	Budget Preparer	Phone:	x5245
Contract Period:		Name:	Justin Godwin	
Contract Number:		Accounting Unit Director/Manager	Phone:	x5435/x5245
Accounting Fund:	3-Special Revenue	Name:	Linda O'Leary/Justin Godwin	
Funding Source:	22-DOI-Self Governance	Executive Director	Phone:	x5644
AJ Description:	CDIB Backlog Project	Name:	Chuck Hoskin, Jr.	
Accounting Unit:	3221200	1st Person Responsible	Employee #	106821
Place IDC Rate in Part 4 Below				
Date/Time Printed:	26-Oct-15	01:58 PM		
Notes:				

PART-2

Staffing Summary:	FY 2016 ORIG REQUEST	FY 2015 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:	0.49	2.00	(1.51)
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
<b>TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS</b>	<b>0.49</b>	<b>2.00</b>	<b>(1.51)</b>

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000		\$104,543	\$ (104,543)
Carryover: "appropriated" PY	490000	\$11,980		\$ 11,980
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
<b>Total Revenues</b>		<b>\$ 11,980</b>	<b>\$ 104,543</b>	<b>\$ (92,563)</b>

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	600000	\$9,600		\$75,143		\$ (65,543)
Fringe benefits	610000	\$922		\$15,662		\$ (14,740)
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC						\$ -
Expenditures SUBJECT to IDC		\$ 10,522		\$ 90,805		\$ (80,283)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		13.86%		15.13%		\$ (12,280)
Indirect Cost Allocation	970000	\$ 1,458		\$ 13,738		\$ (12,280)
<b>Total Expenditures</b>			<b>\$ 11,980</b>	<b>\$ 104,543</b>		<b>\$ (92,563)</b>
Revenues OVER \ (UNDER) Expenditures			\$ -	\$ -		\$ -

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -
<b>Transfers In\Out - Net</b>			<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>
Take to Narrative ==>			\$ 11,980	\$ 104,543		\$ -
<b>Excess\ (Deficit) of Revenues, Expenditures and Net Transfers</b>			<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>

0 PAYROLL WORKSHEET

Accounting Unit Description: CDIB Backlog Project  
 Accounting Unit Name: 3227200  
 For Budget Period: 10/01/2015 - 09/30/2016  
 Prepared by: Justin Godwin  
 Printed Date: 19-Oct-15  
 Printed Time: 01:03 PM

Job Title	Position Vacant=N Existing=E	Salary Class: Salary = S Hourly = H MOA/IPA = N	Grade Range	Emp. #	Pay Rate	Expected Hours To Pay on this AU		Expected Wages (Gross)	Series-Status	Temp FT or PT	Fringe Rate%	% Charged to this AU	On Multiple AUs	Expected Wages (Gross)	Expected Fringe Benefits	
						Regular	Overtime									
1 CLERK III	E	H	A04	100969	\$9.50	1,011	0	\$9,600			9.60%	100%		\$9,600	\$922	
2											0.00%			\$0	\$0	
3											0.00%			\$0	\$0	
4											0.00%			\$0	\$0	
5											0.00%			\$0	\$0	
6											0.00%			\$0	\$0	
7											0.00%			\$0	\$0	
8											0.00%			\$0	\$0	
9											0.00%			\$0	\$0	
10											0.00%			\$0	\$0	
11											0.00%			\$0	\$0	
12											0.00%			\$0	\$0	
13											0.00%			\$0	\$0	
14											0.00%			\$0	\$0	
15											0.00%			\$0	\$0	
16											0.00%			\$0	\$0	
17											0.00%			\$0	\$0	
18											0.00%			\$0	\$0	
19											0.00%			\$0	\$0	
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25											0.00%			\$0	\$0	
26											0.00%			\$0	\$0	
27											0.00%			\$0	\$0	
28											0.00%			\$0	\$0	
29											0.00%			\$0	\$0	
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31											0.00%			\$0	\$0	
32											0.00%			\$0	\$0	
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36											0.00%			\$0	\$0	
37											0.00%			\$0	\$0	
38											0.00%			\$0	\$0	
39											0.00%			\$0	\$0	
40											0.00%			\$0	\$0	
41											0.00%			\$0	\$0	
42											0.00%			\$0	\$0	
43											0.00%			\$0	\$0	
44											0.00%			\$0	\$0	
45											0.00%			\$0	\$0	
46											0.00%			\$0	\$0	
47											0.00%			\$0	\$0	
48											0.00%			\$0	\$0	
49											0.00%			\$0	\$0	
50											0.00%			\$0	\$0	
51 Anticipated Turnover																
52 AU 3% Merit Increase																
53 Christmas Bonus - Regular Full Time																
54 Christmas Bonus - Regular Part Time																
Totals															\$9,600	\$922

Please input these totals on the Budget Request Form!

Cherokee Nation FY 2016 Comprehensive Budget Narrative

<b>Department/Program</b>		<b>Executive Director</b>		<b>ED Phone #</b>	
14 - Government Resources		Chuck Hoskin, Jr.		x5644	
<b>Accounting Unit</b>		<b>Accounting Unit Name</b>			
3221200		CDIB Backlog Project			
<b>Program Director/Manager</b>			<b>Pgm Dir/Mgr Phone #</b>		<b>Period Budget Covers</b>
Linda O'Leary/Justin Godwin			x5435/x5245		10/01/2015 - 09/30/2016
<b>FY2015 Budget Approved</b>		<b>FY2016 Budget Request</b>		<b>\$ Increase/(Decrease) Requested - Approved</b>	
\$ 104,543		\$ 11,980		\$ (92,563)	
<b>Staffing Plan (FTE)</b>		<b>FY2016</b>		<b>FY2015</b>	
				<b>Net Change in Staffing</b>	
Regular Full-Time		-		-	
Regular Part-Time		-		-	
Temporary Full-Time		0.49		2.00	
Temporary Part-Time		-		-	
IPA/MOA/Other		-		-	
Total		0.49		2.00	
				(1.51)	

**PROGRAM NARRATIVE:**

The Cherokee Nation entered into a Self Governance compact with the United States of American on October 1, 1990, for purposes of assuming federal functions carried out by the Bureau of Indian Affairs (BIA) which included the Certificate of Degree of Indian Blood (CDIB) program. Over the years the workload associated with this program has increased enormously. The Affordable Health Care Act, escalating educational costs, and the overall economic climate have contributed greatly to this increase. The average number of applications receive each month is 1,200. As reflected by this number, we are not able to keep up with the influx of applications.

**SIGNIFICANT CHANGES:**

Acct Unit	3221200	CDIB Backlog Project	Budget 1 FY 2015 Approved Budget	Total	Budget	Budget Balance
Account	Expenditures	Encumbrances	Commitments			
600000 0000	60,894.34	0.00	0.00	60,894.34	75,143.00	14,248.66
Salaries & wages						
610000 0000	20,398.50	0.00	0.00	20,398.50	15,662.00	4,736.50-
Fringe benefits						
610160 0000	2,165.64-	0.00	0.00	2,165.64-	0.00	2,165.64
Annual leave used (contra)						
610180 0000	2,165.64	0.00	0.00	2,165.64	0.00	2,165.64-
Full time vacation taken						
610200 0000	63.50	0.00	0.00	63.50	0.00	63.50-
Sick leave						
610210 0000	63.50-	0.00	0.00	63.50-	0.00	63.50
Sick leave used (contra)						
610260 0000	326.35-	0.00	0.00	326.35-	0.00	326.35
Holiday leave used (contra)						
610270 0000	326.35	0.00	0.00	326.35	0.00	326.35-
Holiday observance: full-time						
970000 0000	11,267.17	0.00	0.00	11,267.17	13,738.00	2,470.83
Indirect cost (IDC): allocation						
Acct Unit Total	92,560.01	0.00	0.00	92,560.01	104,543.00	11,982.99
Company Total	92,560.01	0.00	0.00	92,560.01	104,543.00	11,982.99
Report Total	92,560.01	0.00	0.00	92,560.01	104,543.00	11,982.99

CHEROKEE NATION - FY2016 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2015 - 09/30/2016	Budget Preparer	Phone: 5670.
Contract Period:	07/06/2015 - 07/05/2020	Name:	Mary Hicks
Contract Number:	FWS/R2/ES/F15AP00842	Accounting Unit Director/Manager	Phone: 5704
Accounting Fund:	3-Special Revenue	Name:	Pat Gwin
Funding Source:	22-DOI-Self Governance	Executive Director	Phone: 918-207-3836
AU Description:	FWS Pollinator Project	Name:	SNR Sara Hill
Accounting Unit:	3225100	1st Person Responsible	Employee #
Place IDC Rate in Part 4 Below			103722
Date/Time Printed:	09-Oct-15 09:51 AM		
Notes: NEW BUDGET			

PART-2

Staffing Summary:

	FY 2016 ORIG REQUEST	FY 2015 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	0.00	0.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
<b>TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS</b>			

PART-3

Revenues: (Show as positive #)

Grants / contracts revenue	Account #			Incr \ (Decr)
Please enter a valid account number - >>>	400000	\$15,000		\$ 15,000
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
<b>Total Revenues</b>		\$ 15,000	\$ -	\$ 15,000

PART-4

Expenditures:

DO NOT COPY TO, COPY ABOVE, OR REMOVE THIS LINE!	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$0				\$ -
Fringe benefits	610000	\$0				\$ -
Supplies	680000	\$13,174				\$ 13,174
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC						\$ -
Expenditures SUBJECT to IDC		\$ 13,174		\$ -		\$ 13,174
Indirect Cost Rate (If blank or zero, must explain in Notes above)		13.86%		15.13%		\$ -
Indirect Cost Allocation	970000	\$ 1,826				\$ 1,826
<b>Total Expenditures</b>		\$ 15,000		\$ -		\$ 15,000

Revenues OVER \ (UNDER) Expenditures

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN

Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Cash in: debt service	900070					\$ -

Operating Transfers OUT

Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Cash out: debt service	900071					\$ -

Transfers In\Out - Net

Take to Narrative ==>		\$ 15,000		\$ -		\$ -
<b>Excess\ (Deficit) of Revenues, Expenditures and Net Transfers</b>		\$ -		\$ -		\$ -

Cherokee Nation FY 2015 Comprehensive Budget Narrative  
For Internal Purposes Only - Not For Distribution

<b>Department/Program</b>		<b>Executive Director</b>		<b>ED Phone #</b>	
01 - Principal Chief		SNR Sara Hill		918-207-3836	
<b>Accounting Unit</b>		<b>Accounting Unit Name</b>			
3756400		FWS Pollinator Project			
<b>Program Director/Manager</b>			<b>Pgm Dir/Mgr Phone #</b>		<b>Period Budget Covers</b>
pat Gwin			5704		10/01/2015 - 09/30/2016
<b>FY2015 Budget Approved</b>		<b>FY2016 Budget Request</b>		<b>\$ Increase/(Decrease) Requested - Approved</b>	
\$ -		\$ 15,000		\$ 15,000	
<b>Staffing Plan (FTE)</b>		<b>FY2016</b>		<b>FY2015</b>	
				<b>Net Change in Staffing</b>	
Regular Full-Time		-		-	
Regular Part-Time		-		-	
Temporary Full-Time		-		-	
Temporary Part-Time		-		-	
IPA/MOA/Other		-		-	
Total		-		-	

**PROGRAM NARRATIVE:**

- **Description:** This is a new budget for FY2016 due to receipt of USFWS grant "Cherokee Nation Pollinator Project". These are non-recurring funds with an expiration date of 07052020.
- **Intended Outcome(s):** As per the grant agreement:

**PURPOSE :**

The Cooperator agrees to create a Cherokee Nation botanical site and pollinator awareness facility/outdoor classroom, which will have a focus on the Monarch butterfly. The objectives of this agreement will be to educate Tribal citizens and local school children to protect and preserve pollinators and their habitats.

- **Evaluation metrics:** Successful completion of the project within the project period.
- **Success rates:** Successful completion of the project within the project period.
- **Number of participants/Cherokees/non-Cherokees served:** N/A, this grant project is specifically designed to construct a particular man-made micro environment at the Cherokee Nation Seed bank Garden/Native Plant Site located at the Cherokee Nation Complex. Indirectly, the grant will serve hundreds of Cherokees and non-Cherokees via touring of the aforementioned site.
- **Cost Saving Measurers and Staffing Change rationale:** N/A, this is a specific grant amt. awarded...and non-recurring funds.
- **Collaboration:** N/A, this is a specific grant award agreement that has specific deliverables which have been pre-negotiated.
- **External funding:** NA, the entire budget amount is external funding.

**SIGNIFICANT CHANGES:**

N/A...this is a new budget for FY2016



# United States Department of the Interior



FISH AND WILDLIFE SERVICE  
P. O. Box 1306  
Albuquerque, New Mexico 87103-1306

AUG 19 2015

In Reply Refer To:  
FWS/R2/ES/F15AP00842

Cherokee Nation  
Mr. Pat Gwin  
P.O. Box 948  
Tahlequah, Oklahoma 74465

DUNS: 077345494

Subject: Notice of Grant Agreement Award  
Project Title: Cherokee Nation Pollinator Project

Dear Mr. Pat Gwin:

Your organization's application for Federal financial assistance titled "Cherokee Nation Pollinator Project" submitted to the U.S. Fish and Wildlife Service's (Service) CFDA Program 15.631 is approved. This award is made under the authority of Partners for Fish and Wildlife Act (Public Law: 109-294), the Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.) and the Fish and Wildlife Act of 1956 (16 U.S.C. 742a-j), as amended. For a complete list of this program's authorizing legislation, go to <https://www.cfda.gov/> and search by the CFDA Program number. This award is made based on Service approval of your organization's proposal signed on July 7, 2015, hereby incorporated by reference into this award. Funds under this award are to be used to complete work outlined in the attached Agreement and completed SF-424 forms.

The project period of this award is July 6, 2015 through July 5, 2020. Only allowable costs resulting from obligations incurred during the project period may be charged to this award. All obligations incurred under the award must be liquidated no later than 90 calendar days after the end of the project period. You must submit a written request to the Service Project Officer identified in the Project Contacts section below before the end of the stated project period if you need more time to liquidate all obligations.

This award is funded as follows:

Service Award Total: **\$15,000.00**

**Indirect Costs:**

Through a formal memorandum on file, the Cooperator/Recipient agreed to reduce their indirect cost rate for this project to 13.86 percent, and this rate is reflected in the project budget (SF 424A). The

Mr. Pat Gwin – F15AP00842

amount otherwise allocable as an indirect costs based on your organization's approved Negotiated Indirect Cost Rate Agreement (NICRA) may be used to satisfy cost-sharing or matching requirements. Indirect costs otherwise allocable to this award may not be shifted to another Federal award unless specifically authorized by legislation. The agreed upon indirect cost rate for this project is 13.86 percent and is reflected in the project budget, SF 424A.

**System for Award Management (SAM) Registration:**

Under the terms and conditions of this award, your organization must maintain an active SAM registration at <https://www.sam.gov/portal/public/SAM/> until the final financial report is submitted or final payment is received, whichever is later. If your organization's SAM registration expires during the required period, the Service will suspend payment under this and all other Service awards to your organization until you update your organization's SAM registration.

**Terms of Acceptance:**

Acceptance of a financial assistance award (i.e., grant or cooperative agreement) from the Service carries with it the responsibility to be aware of and comply with the terms and conditions applicable to the award. Acceptance is defined as the start of work, drawing down funds, or accepting the award via electronic means. Awards are based on the application submitted to and approved by the Service. Awards are subject to the terms and conditions incorporated into the notice of award either by direct citation or by reference to the following: Federal regulations; program legislation or regulation; and special award terms and conditions. The Federal regulations applicable to Service awards are listed by recipient type in the Service Financial Assistance Award Terms and Conditions posted on the Internet at <http://www.fws.gov/grants/>. If you do not have access to the Internet and require a full text copy of the award terms and conditions, contact the Service Project Officer.

**Payments:**

Your organization has completed enrollment in U.S. Treasury's Automated Standard Application for Payment (ASAP) system. When requesting payment in ASAP, your Payment Requestor will be required to enter an Account ID. The number assigned to this award is the partial Account ID in ASAP. When entering the Account ID in ASAP, the Payment Requestor should enter the award number identified in the subject line on letter followed by a percent sign (%). Refer to the ASAP.gov Help menu for detailed instructions on requesting payments in ASAP.

**Reporting Requirements:**

**Financial and Performance Reporting Requirements:**

Annual interim financial and performance reports are required under this award. The report periods and due dates under this award are:

Report:	Report Period Start Date:	Report Period End Date:	Report Due Date:
Interim Financial & Performance Report	07/06/2015	09/30/2016	12/29/2016
Interim Financial & Performance Report	10/01/2016	09/30/2017	12/29/2017
Interim Financial & Performance Report	10/01/2017	09/30/2018	12/29/2018
Interim Financial & Performance Report	10/01/2018	09/30/2019	12/29/2019
Final Financial Report	10/01/2019	07/05/2020	10/03/2020
Final performance	10/01/2019	07/05/2020	10/03/2020



Mr. Pat Gwin – F15AP00842

Recipients must use the Standard Form (SF) 425, *Federal Financial Report* form for all financial reporting. This form is available at [http://www.whitehouse.gov/omb/grants\\_forms/](http://www.whitehouse.gov/omb/grants_forms/).

Performance reports must contain: 1) a comparison of actual accomplishments with the goals and objectives of the award as detailed in the approved scope of work; 2) a description of reasons why established goals were not met, if appropriate; and 3) any other pertinent information relevant to the project results. Please include the Service award number provided in the subject line of this letter on all reports.

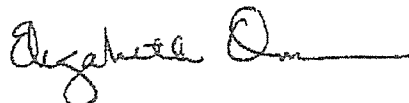
Financial and performance reporting due dates may be extended by the Service upon receipt of a written request addressed to the Service Project Officer identifying the type of report to be extended, the requested revised due date, and a justification for the extension. The Service Project Officer may approve an additional extension if justified by a catastrophe that significantly impairs the recipient's operations. Requests for reporting due date extensions must be received by the Service Project Officer no later than one day before the original reporting due date. All reports must be sent to the Service Project Officer.

Project Contacts:

The Service Project Officer for this award is:	The Recipient Project Officer for this award is:
U.S. Fish and Wildlife Service John Hendrix, PFW Project Biologist 9014 East 21 <sup>st</sup> Street Tulsa, Oklahoma 74129 Phone: (918) 382-4506 Fax: (918) 581-7467 Email: John_Hendrix@fws.gov	Cherokee Nation Pat Gwin, Admin. Liaison PO Box 948 Tahlequah, Oklahoma 74465 Phone: (918) 453-5704 Email: pgwin@cherokee.org

Please contact John Hendrix with any questions. Please include the Service award number provided in the subject line of this letter in all written communications.

Sincerely,



Elizabeth Oms  
Deputy Assistant Regional Director  
Division of Ecological Services

Enclosure: Grant Agreement Award F15AP00842

# Grant and Cooperative Agreement

CHOOSE ONE  
 COOPERATIVE AGREEMENT  
 GRANT

CHOOSE ONE     EDUCATION     FACILITIES     RESEARCH     SDCR     TRAINING

1 GRANT/COOPERATIVE AGREEMENT NUMBER: F15APJ0842  
 2 SUPPLEMENT NUMBER: \_\_\_\_\_  
 3 EFFECTIVE DATE: 07/06/2015  
 4 COMPLETION DATE: \_\_\_\_\_

5 ISSUED TO: THE CHEROKEE NATION  
 NAME/ADDRESS OF RECIPIENT (No. Street, City/County, State, Zip):  
 Attn: ATTN GOVERNMENT POC  
 17675 SOUTH MUSKOGEE AVE  
 TAHLEQUAH OK 74464-5492  
 6 ISSUED BY: Program Financial Assistance R2  
 Mailing Address: 500 Gold Ave. SW  
 Albuquerque NM 87102

7 TAXPAYER IDENTIFICATION NO (TIN): \_\_\_\_\_  
 8 COMMERCIAL & GOVERNMENT ENTITY (CAGE) NO: \_\_\_\_\_  
 9 PRINCIPAL INVESTIGATOR/ORGANIZATION'S PROJECT OR PROGRAM MGR (Name & Phone):  
 Pat Gwin 918-453-5704

10 RESEARCH, PROJECT OR PROGRAM TITLE:  
 Cherokee Nation Pollinator Project

11 PURPOSE:  
 See Schedule

12 PERIOD OF PERFORMANCE:  
 07/06/2015 through 07/05/2020

13A	AWARD HISTORY	13B	FUNDING HISTORY
PREVIOUS	\$0.00	PREVIOUS	\$0.00
THIS ACTION	\$15,000.00	THIS ACTION	\$15,000.00
CASH SHARE	\$0.00	TOTAL	\$15,000.00
NON-CASH SHARE	\$0.00		
RECIPIENT SHARE	\$0.00		
TOTAL	\$15,000.00		

14 ACCOUNTING AND APPROPRIATION DATA:  
 01

PURCHASE REQUEST NO.	JOB ORDER NO.	AMOUNT	STATUS
0020079825			

15 POINTS OF CONTACT

	NAME	MAIL STOP	TELEPHONE	E-MAIL ADDRESS
TECHNICAL OFFICER	John Hendrix		918-382-4506	john_hendrix@fws.gov
NEGOTIATOR				
ADMINISTRATOR				
PAYMENTS				

16 THIS AWARD IS MADE UNDER THE AUTHORITY OF:  
 Partners for Fish and Wildlife (PL 109-294) Fish and Wildlife Coord Act (16 USC 661 et seq)

17 APPLICABLE STATEMENT(S), IF CHECKED:  
 NO CHANGE IS MADE TO EXISTING PROVISIONS  
 FDP TERMS AND CONDITIONS AND THE AGENCY-SPECIFIC REQUIREMENTS APPLY TO THIS GRANT  
 18 APPLICABLE ENCLOSURE(S), IF CHECKED:  
 PROVISIONS     SPECIAL CONDITIONS  
 REQUIRED PUBLICATIONS AND REPORTS

UNITED STATES OF AMERICA

COOPERATIVE AGREEMENT RECIPIENT

CONTRACTING/GRAANT OFFICER: *John Hendrix*    DATE: \_\_\_\_\_  
 COPY FOR YOUR INFORMATION    DATE: \_\_\_\_\_

# Grant and Cooperative Agreement

ITEM NO (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				UNIT PRICE (E)	AMOUNT (F)
	<p>CFDA Number: 15.631  DUNS Number: 077345494  Suggested Vendor: CHEROKEE NATION New Grant Agreement using 145 Monarch Funding; FWS Office: Oklahoma ESFO. FWS Project Officer: John Hendrix; phone: 918-382-4506, email: john.hendrix@fws.gov. FWS AO and COR: Patty Heckathorn; phone: 918-382-4500, email: patty_heckathorn@fws.gov. Cooperator agrees to create a Cherokee Nation botanical site &amp; pollinator awareness facility/Outdoor Classroom, which will have a focus on the Monarch butterfly. The objectives of this Grant Agreement will be to educate Tribal Citizens &amp; local school children to protect &amp; preserve native pollinators &amp; their habitats.</p> <p>11. PURPOSE:  The Cooperator agrees to create a Cherokee Nation botanical site and pollinator awareness facility/outdoor classroom, which will have a focus on the Monarch butterfly. The objectives of this agreement will be to educate Tribal citizens and local school children to protect and preserve pollinators and their habitats.  Delivery: 07/05/2020  Payment Terms:  PPG1  Delivery Location Code: 0008349363  FWS OK ESFO  9014 EAST 21ST STREET  TULSA OK 74129-1426 US</p> <p>Account Assignment: K G/L Account: 6100.411G0  Business Area: F000 Commitment Item: 411G00 Cost Center: FF02EKOK00 Functional Area:  FES111500.000000 Fund: 145F1611MD Fund Center:  FF02EKOK00 Project/WBS: FG.ES111502ARC02 PR Acct  Continued ...</p>				

## Grant and Cooperative Agreement

ITEM NO. (A)	ITEM OR SERVICE (Include Specifications and Special Instructions) (B)	QUANTITY (C)	UNIT (D)	ESTIMATED COST	
				LIST PRICE (E)	AMOUNT (F)
00010	Assign Line: 01 Period of Performance: 07/06/2015 to 07/05/2020  Monarch 145 Cherokee Nation Pollinator Obligated Amount: \$15,000.00  The total amount of award: \$15,000.00. The obligation for this award is \$15,000.00.				15,000.00

# PRISM

?

Grant Information

Grant

Grant Number: F15AP00842

Stage: Award

Version: BASE - In Progress

Net View: Off

Total Amou

Main

Number of Items: 1

Items

<

Recipient

Validations

**SAP Post**

Package

Supporting Docs

FedConnect

Approval received from Finance.

**Validations**

ZFBMS1:596 Award F15AP00842 is successfully approved.  
06:017 Grants created under the number F15AP00842  
BUAVC:001 Active availability control (Funds Management):

Route History

Status History

Notifications

Suspense Items

[Click here to continue.](#)

Ownership

Navigator

Return to Home

GRANT AGREEMENT

between the

U.S. FISH AND WILDLIFE SERVICE

and

CHEROKEE NATION

FWS FBMS Agreement #:	
CFDA Number/Title:	15.631; Partners Program
Charge Code:	FGES111502ARC02 145
Recipient DUNS #:	077345494
Period of Performance:	5 years
Amount Obligated:	\$15,000

I. TYPE OF ORGANIZATION: Federally Recognized Indian Tribe

II. PARTICIPANTS:

U.S. Fish and Wildlife Service  
Jonna E. Polk, Project Leader  
9014 East 21<sup>st</sup> Street  
Tulsa, Oklahoma 74129  
(918) 382-4504 Fax (918) 581-7467  
jonna\_polk@fws.gov

Cherokee Nation  
Chuck Hoskin Jr., Secretary of State  
PO Box 948  
Tahlequah, Oklahoma 74465  
918/453-5000  
chuck-hoskin@cherokee.org

III. PROJECT OFFICERS:

U.S. Fish and Wildlife Service  
John Hendrix, PFW Project Biologist  
9014 East 21<sup>st</sup> Street  
Tulsa, Oklahoma 74129  
(918) 382-4506 Fax (918) 581-7467  
john\_hendrix@fws.gov

Cherokee Nation  
Pat Gwin, Admin. Liaison  
PO Box 948  
Tahlequah, Oklahoma 74465  
918/453-5704  
pgwin@cherokee.org

# Cherokee Nation Act/Resolution Proposal Form

Act       Resolution

<b><u>ADMINISTRATIVE CLEARANCE</u></b>	
<b>Dept/Program:</b>	
Signature/Initial	Date
<b>Executive Director:</b>	
Signature/Initial	Date
<b>Treasurer: (Required: Grants/Contracts/Budgets)</b>	
<i>[Signature]</i>	<i>10-30-15</i>
Signature/Initial	Date
<b>Government Resources:</b>	
Signature/Initial	Date
<b>Administration Approval:</b>	
<i>[Signature]</i>	<i>11-3-15</i>
Signature/Initial	Date

**TITLE:** AN ACT AMENDING LEGISLATIVE ACT #17-15 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2016 OPERATING - MOD 02 ; AND DECLARING AN EMERGENCY

**DEPARTMENT CONTACT:** Gaylon Thompson

**RESOLUTION PRESENTER:** \_\_\_\_\_

**COUNCIL SPONSOR:** \_\_\_\_\_

**NARRATIVE:**

<b><u>LEGISLATIVE CLEARANCE:</u></b>	
<b>Legal &amp; Legislative Coordinator:</b>	
<i>[Signature]</i>	<i>11/3/15</i>
Signature/Initial	Date
<b>Standing Committee &amp; Date:</b>	
<i>Executive + Finance</i>	
<i>11/16/15</i>	
<b>Chairperson:</b>	
<i>Taylor</i>	
Signature/Initial	Date
<b>Returned to Presenter:</b>	
	Date

11-03-15P12:44 RCVD