

An Act

LEGISLATIVE ACT 17-25

AN ACT AMENDING LEGISLATIVE ACT #34-24 AUTHORIZING THE COMPREHENSIVE OPERATING BUDGET FOR FISCAL YEAR 2025 – Mod. 9 AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “**An Act Amending Legislative Act #34-24 Authorizing the Comprehensive Operating Budget for FY 2025 – Mod. 9**”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2025” or subsequent amendment. The cumulative total of the budget is increased by **\$ 18,450,349** for a total budget authority of **\$ 3,223,412,178**. The following items are identified as components of such change:

Grants Received & Authorized per LA 34-24 (detail attached)	\$ 450,072
Modification Request (see Section 4 below)	<u>18,000,277</u>
Cumulative change in budget authority	<u>\$ 18,450,349</u>

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #34-24 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by an increase of **\$ 18,000,277** to wit:

- A. An increase in the **Tribally Funded** budget authority of **\$ 0**.
- B. An increase in the **DOI – PL 102-477** budget authority of **\$ 17,953,277**.
- C. An increase in the **DOI – Self Governance** budget authority of **\$ 47,000**.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void, the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

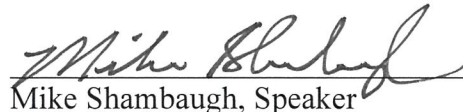
SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

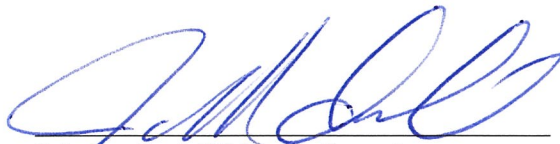
SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Enacted by the Council of the Cherokee Nation on the 16th day of June, 2025


Mike Shambaugh, Speaker
Council of the Cherokee Nation

ATTEST:


Johnny Jack Kidwell, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 20th day of June, 2025



Chuck Hoskin Jr., Principal Chief
Cherokee Nation

ATTEST:



Shella Bowlin, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Sasha Blackfox-Qualls	<u>Yea</u>	Melvina Shotpouch	<u>Yea</u>
Candessa Tehee	<u>Yea</u>	Kendra McGeady	<u>Yea</u>
Lisa Hall	<u>Yea</u>	Dora Patzkowski	<u>Yea</u>
Dr. Mike Dobbins	<u>Absent</u>	Joe Deere	<u>Yea</u>
E.O. "Jr" Smith	<u>Yea</u>	Kevin Easley, Jr.	<u>Yea</u>
Daryl Legg	<u>Yea</u>	Danny Callison	<u>Yea</u>
Josh Sam	<u>Yea</u>	Johnny Jack Kidwell	<u>Yea</u>
Codey Poindexter	<u>Yea</u>	Julia Coates	<u>Yea</u>
Mike Shambaugh	<u>Yea</u>		

CHEROKEE NATION
PROPOSED FY 2025 AMENDMENT
Sorted by Funding Source

Funding Source	Ref # by FS	Program/Purpose	Data		
			Amend. Change to Sources	Amend. Expenses Total Change	Net Change
20-DOI GENERAL	1	32052400 Child Passenger Safety	5,633	5,633	\$ -
20-DOI GENERAL Total			\$ 5,633	\$ 5,633	\$ -
40-DHHS GENERAL	2	34010100 Headstart Centers	105,455	105,455	\$ -
	3	34013000 Family Violence	(1,572,402)	(1,572,402)	\$ -
	4	34015300 FVPSA ARPA Supplement Funding	(714,065)	(714,065)	\$ -
	5	34016500 Aftercare Grant	152,604	152,604	\$ -
	6	34016810 FVPSA COVID Testing Health Svc	574,482	574,482	\$ -
	7	34016900 FVPSA Sexual Assault Human Svc	(458,123)	(458,123)	\$ -
	8	34017000 LIHEAP	(1,663,178)	(1,663,178)	\$ -
	9	34026000 Diabetes Grant	2,464,052	2,464,052	\$ -
	10	34026400 Diabetes Grant Sallisaw	42,000	42,000	\$ -
	11	34026800 Diabetes Grant Muskogee	15,000	15,000	\$ -
	12	34026850 Diabetes Grant Vinita	20,000	20,000	\$ -
	13	34059100 Modoc Grant	10,000	10,000	\$ -
40-DHHS GENERAL Total			\$ (1,024,175)	\$ (1,024,175)	\$ -
75-DEPARTMENT OF TREASURY	14	37599510 SSBCI TA Allocation	1,000,000	1,000,000	\$ -
75-DEPARTMENT OF TREASURY Total			\$ 1,000,000	\$ 1,000,000	\$ -
78-Dept of Justice	15	37844100 Violence Against Women OVW 21	(566,904)	(566,904)	\$ -
	16	37891000 OVW Transitional Housing	(65,131)	(65,131)	\$ -
	17	37897800 Tribal Victim Svcs Set Aside V	(632,483)	(632,483)	\$ -
	18	37898800 Tribal Victim SV Set Aside III	(763,762)	(763,762)	\$ -
	19	37899100 Tribal Victim Svcs Set Aside VI	(180,367)	(180,367)	\$ -
	21	37899200 OVC Tribal Victim Set Aside 21	(850,322)	(850,322)	\$ -
78-Dept of Justice Total			\$ (3,058,969)	\$ (3,058,969)	\$ -
79-FEDERAL OTHER	21	37997900 Grid Resilience	3,527,583	3,527,583	\$ -
79-FEDERAL OTHER Total			\$ 3,527,583	\$ 3,527,583	\$ -
Grand Total			\$ 450,072	\$ 450,072	\$ -

May Operating Grants - Reporting Only

CHEROKEE NATION
PROPOSED FY 2025 AMENDMENT
Sorted by Funding Source

			Data		
Funding Source	Ref # by FS	Program/Purpose	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-TRIBALLY FUNDED	1	10102960 Unappropriated Reserve	-	(542,828)	\$ 542,828
	2	10105770 Community Cultural Outreach	-	542,828	\$ (542,828)
01-TRIBALLY FUNDED Total			\$ -	\$ -	\$ -
22-DOI SELF GOVERNANCE	3	32218300 Conservation Law Enforcement	47,000	47,000	\$ -
22-DOI SELF GOVERNANCE Total			\$ 47,000	\$ 47,000	\$ -
23-DOI PL 102-477	4	32350000 PL102 477 Human Services	17,953,277	17,953,277	\$ -
23-DOI PL 102-477 Total			\$ 17,953,277	\$ 17,953,277	\$ -
Grand Total			\$ 18,000,277	\$ 18,000,277	\$ -

Operating Mod #9 Request

COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2025

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Capital Projects	417,652,047	129,700,534	547,352,581	547,203,501	149,080	0	547,352,581	-
Department of Education	2,256,156	87,222	2,343,378	2,123,883	199,495	20,000	2,343,378	-
Department of Labor	18,040,152	0	18,040,152	15,578,327	1,524,795	937,030	18,040,152	-
Dept of Transportation Compact	96,544,512	0	96,544,512	96,072,471	372,041	100,000	96,544,512	-
DHHS General	99,575,271	0	99,575,271	91,103,477	8,471,794	0	99,575,271	-
DOI General	26,945,426	0	26,945,426	25,111,874	1,833,552	0	26,945,426	-
DOI PL 102-477	449,800,481	0	449,800,481	408,276,004	5,023,943	36,500,534	449,800,481	-
DOI Self Governance	59,742,431	79,600	59,822,031	54,654,798	4,817,233	350,000	59,822,031	-
Enterprise	7,077,456	27,454,389	34,531,845	34,257,492	274,353	0	34,531,845	-
EPA	4,942,904	0	4,942,904	4,636,430	306,474	0	4,942,904	-
Federal Other	688,581,861	80,867	688,662,728	653,994,166	1,957,573	32,710,989	688,662,728	-
HUD	79,293,450	1,877,501	81,170,951	77,704,070	389,380	3,077,501	81,170,951	-
Indirect Cost	94,336,057	187,030	94,523,087	94,523,087	0	0	94,523,087	-
IHS Discretionary	10,000,000	0	10,000,000	150,000	0	9,850,000	10,000,000	-
IHS Self Governance Health	923,432,925	0	923,432,925	823,081,779	65,257,379	35,093,767	923,432,925	-
IHS Self Governance Office	516,648	0	516,648	470,810	45,838	0	516,648	-
IHS Self Governance TEH	39,246,754	0	39,246,754	38,758,667	488,087	0	39,246,754	-
Internal Lease Pool	7,550,915	0	7,550,915	7,550,915	0	0	7,550,915	-
Motor Fuel Tax	11,680,384	26,668,134	38,348,518	28,027,831	120,687	10,200,000	38,348,518	-
Motor Vehicle Tax	39,482,421	485,682	39,968,103	38,775,820	1,192,283	0	39,968,103	-
Other	268,000	17,000	285,000	277,963	7,037	0	285,000	-
Permanent Funds	9,100	0	9,100	9,100	0	0	9,100	-
Private	2,658,825	0	2,658,825	2,578,952	79,873	0	2,658,825	-
State of Oklahoma	1,433,679	0	1,433,679	1,301,413	132,266	0	1,433,679	-
Tribe Funded	479,432,800	44,827,641	524,260,441	408,373,666	10,712,923	105,173,852	524,260,441	-
USDA	98,900,121	2,548,073	101,448,194	94,244,287	7,203,907	0	101,448,194	-
Total	\$ 3,659,400,776	\$ 234,013,673	\$ 3,893,414,449	\$ 3,548,840,783	\$ 110,559,993	\$ 234,013,673	\$ 3,893,414,449	\$ -

Non Grant Requests

CAPITAL RECONCILIATION	
LA 33-24	\$ 622,099,706
Cap Mod #1	32,908,963
Cap Mod #2	1,741,362
Cap Mod #3	(1,126,119)
Cap Mod #4	34,129,455
Cap Mod #5	1,500,000
Cap Mod #6	(11,359,208)

Oper Mod #9	18,000,277	05/29 E&F
Cap Mod #6	(11,359,208)	05/29 E&F

Oper Mod #8	\$ 1,750,819	05/12 Council
Cap Mod #5	\$ 1,500,000	05/12 Council

Total after pending Mod's \$ 3,903,306,337

Operating - cumulative total \$ 3,223,412,178
Capital - cumulative total 679,894,159

Grand Total \$ 3,903,306,337

CHEROKEE NATION TRIBAL COUNCIL

Jody S. Reece, CPA, CIA, CMA

Executive Director of Financial Oversight



M e m o

To: Josh Sam, Chairman - Executive & Finance Committee
From: Jody S. Reece
CC: Executive & Finance Committee
Date: 05/13/2025
Re: Review of 2025 Operating Budget Mod #9 – Total \$ 18,450,349

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. Grant Reporting:

<u>Funding Source</u>	<u># of Budgets</u>	<u>Amount</u>
DOI General	1	\$ 5,633
DHHS General	12	(1,024,175)
Department of Treasury	1	1,000,000
Dept of Justice	6	(3,058,969)
Federal Other	1	<u>3,527,583</u>
Total Grant Reporting		<u>\$ 450,072</u>

Cash Match for Grants (10103150) – Start of Year

Cash Out: Grant Required	\$ 1,297,921
Appropriated for Cash Match (future grants)	<u>2,202,079</u>
Original Total Budget	<u><u>\$ 3,500,000</u></u>

Original Appropriated for Cash Match – for future grants	\$2,202,079	
Used: 37733000 DOT Federal Transit Program	(80,867)	Mod 3
34571000 USDA Nutrition Education Plan	(23,128)	Mod 3
34535400 USDA EBT for Children	(1,112,071)	Mod 4
34578001 USDA RUS(Rural Util Svcs) DLT(Distance Lrng/Telemedicine)	(149,691)	Mod 6
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Balance Available for Future Grant Matching	<u>\$ 836,322</u>	

B. MOD #9 Request - Increase in budget authority - \$ 18,000,277

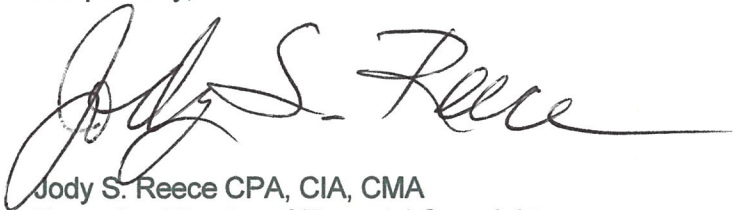
1. Unappropriated Reserve – 10102960 – Tribally Funded: Modification requesting a decrease in expenditure authorization of \$(542,828) to fund the increased Community Cultural Outreach budget in item 2. The new reserved by appropriation budget total is \$38,439,395.

2. Community Cultural Outreach – 10105770 – Tribally Funded: Modification requesting an increase in expenditure authorization of \$542,828 for increased costs of At-Large events. See the "Significant Changes" section in budget narrative for details. The new budgeted expenditure total is \$1,391,393.
3. Conservation Law Enforcement – 32218300 – DOI Self Governance: New budget requesting expenditure authorization of \$47,000. One time funding per authority to obligate (ATO) #8.
4. PL102 477 Human Services – 32350000 – Indirect Cost Pool: New budget requesting expenditure authorization of \$17,953,2779. This will close out multiple individual grants funded by DHHS General and Department of Justice and consolidate into this PL 102 477 budget. PL102 477 consolidation allows for greater freedom on spending to Cherokee Nation's needs and simplifies budgeting/spending.

Summary:

After reviewing the submission of the operating modification by the administration, I have no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates. If I can provide any additional information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in dark ink, appearing to read "Jody S. Reece". The signature is fluid and cursive, with the first name "Jody" and last name "Reece" being clearly legible.

Jody S. Reece CPA, CIA, CMA
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