

CHEROKEE NATION TRIBAL COUNCIL

COMMUNITY SERVICES COMMITTEE REPORT

Group: Community Services **Month/Year of Report:** March 2015

Executive Director: Ron Qualls **Phone:** **E-mail:**

I. Budget Highlights

1. IHS FY15 Scattered Housing Funds \$855,000 awarded. FY2012 Level was \$1,140,000
2. Tribal Individual Water/Sewer Funds 52% expended
3. Tribal Community Water/Sewer Funds 61% expended

II. Program Highlights

a.) Balanced Scorecard Measures

1. Trained 100 food handlers
2. Repaired sewer and/or water facilities for 38 homes
3. Installed sewer and/or water facilities for 19 homes

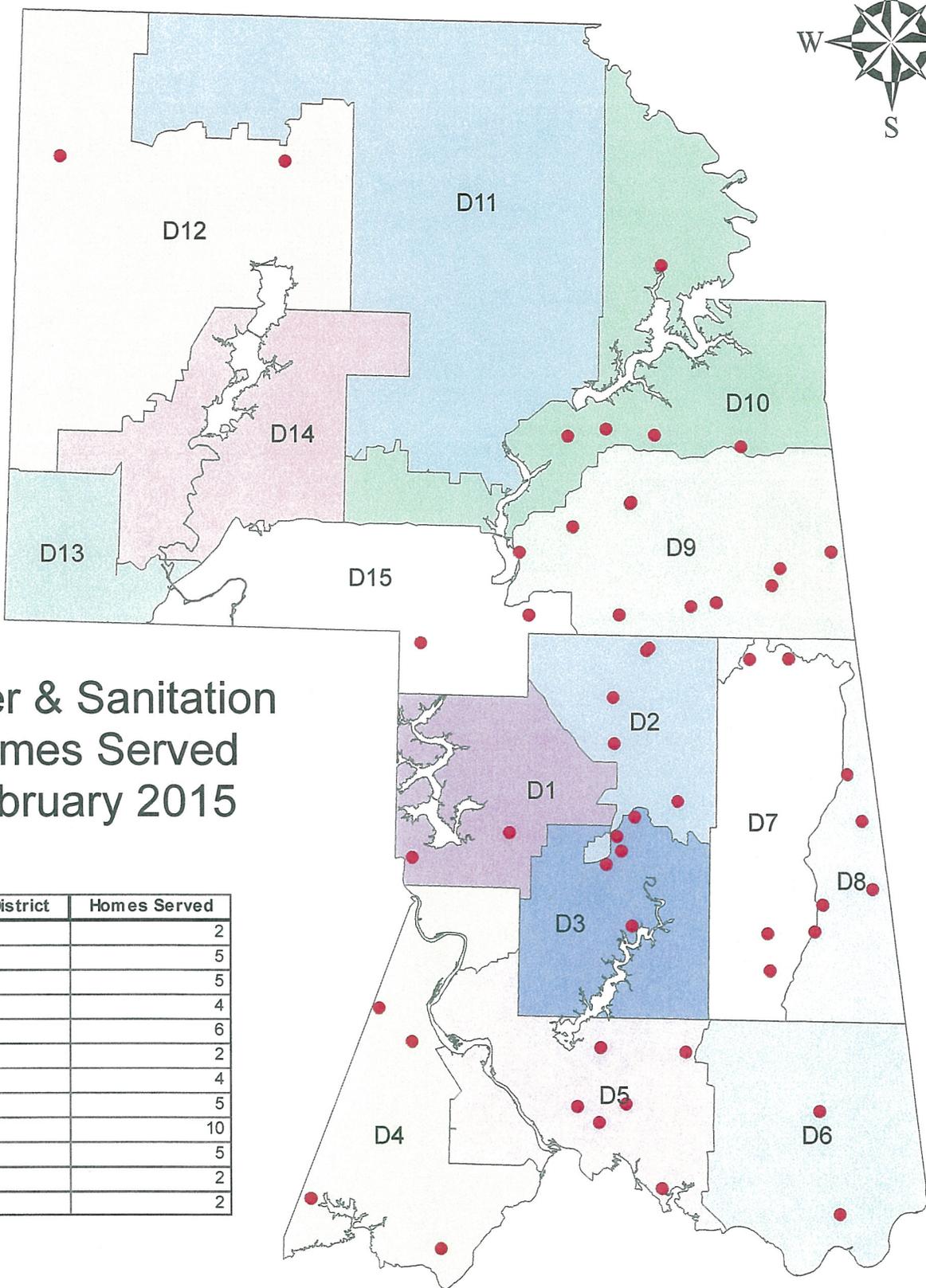
b.) Accomplishments

1. Signed 4 MOA's Sequoyah Co RWD # 5, Ottawa Co RWD # 6, Delaware Co RWD # 1, Delaware Co RWD # 11.
2. Completed Hungry Mtn. WL Extension – Cherokee Co.
3. Started Construction on 600 Rd WL Extension – Cherokee Co
4. Completed Water System Improvements in West Siloam Springs.
5. Completed Oaks Waste Water Lagoons – Delaware Co
6. Completed Oaks WL Connection – Delaware Co
7. Colcord WL approx. 90% complete. Crews working on bore under Cherokee Turnpike.
8. Gore WTP approximately 40% complete.
9. Plans completed for new wastewater lift stations for Duck Lane – Adair Co and Marble City – Seq. Co.
10. Permit Received for construction of Delaware Co RWD # 11 Phase II.
11. Notified by DOI Bureau of Reclamation that they will be performing system analysis and engineering report for Cherry Tree RWD – Adair Co on behalf of Cherokee Nation.
12. Provided pre-operational inspections and technical assistance for new CNE facility in South Coffeyville.

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c.) Future Plans

1. WL for WEB community building Briggs Community Cherokee Co
2. Preparing to bid Hwy 82C WL in Cherokee Co.
3. Will be hosting IHS Spring Meeting at WSS Casino March 31- April 2
4. Possibly attend Self-Governance Conference to discuss Water/Sanitation issues.



Water & Sanitation Homes Served February 2015

Council District	Homes Served
D1	2
D2	5
D3	5
D4	4
D5	6
D6	2
D7	4
D8	5
D9	10
D10	5
D12	2
D15	2



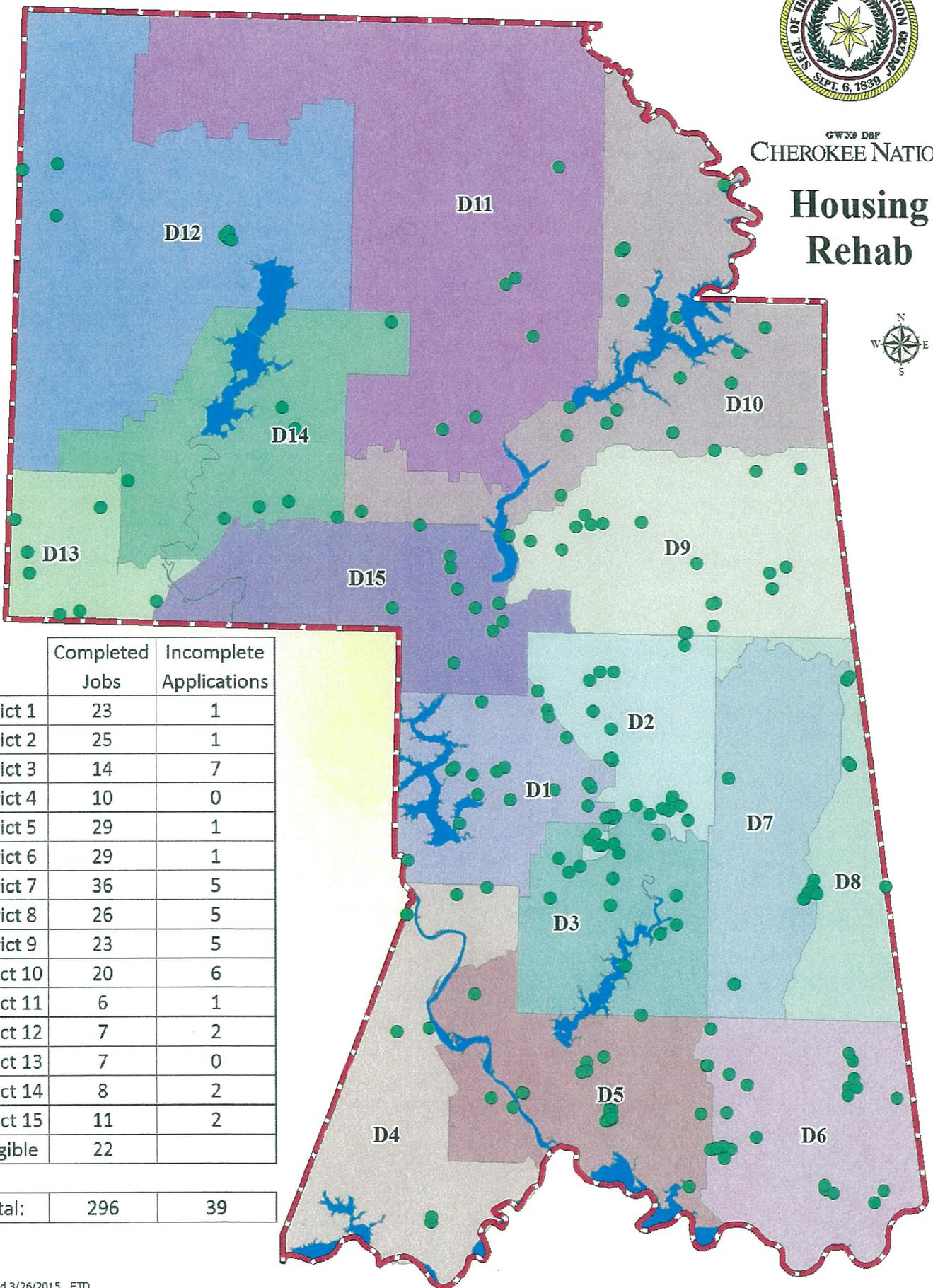
Rehab/Emergency/Handicap Accessibility/LBP				
Month/Year of Report: October 01, 2014 Thru March 25, 2015				
County	Incomplete Application Submitted	Completed Applications Submitted	Completed Jobs this Month	Total Jobs Completed FY 2014
Adair	10	14	10	65
Cherokee	7	28	10	64
Craig	1	2	0	5
Delaware	7	11	9	32
Mayes	6	5	6	27
McIntosh	0	0	0	0
Muskogee	2	0	3	15
Nowata	0	1	0	5
Ottawa	0	3	0	4
Rogers	2	1	1	8
Sequoyah	2	4	2	41
Tulsa	0	0	0	6
Wagoner	0	0	0	0
Washington	2	0	0	2
Total	39	69	41	274

Force Account currently has 30 open work orders and is working on 8 jobs. We currently have 57 jobs out for bid on the web site.



GW30 D&P
CHEROKEE NATION®

Housing Rehab



	Completed Jobs	Incomplete Applications
District 1	23	1
District 2	25	1
District 3	14	7
District 4	10	0
District 5	29	1
District 6	29	1
District 7	36	5
District 8	26	5
District 9	23	5
District 10	20	6
District 11	6	1
District 12	7	2
District 13	7	0
District 14	8	2
District 15	11	2
Ineligible	22	
Total:	296	39

Map created 3/26/2015 ETD
 Map Disclaimer: Information on this map is from multiple sources and is to be used for graphic display and general planning purposes only. Data accuracy cannot be guaranteed. Questions about this map, its sources, and intended use should be directed to the Cherokee Nation GeoData Center.



CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT

Group:	Housing Authority	Month/Year of Report:	April, 2015
Executive Director:	Gary J. Cooper	Phone:	918-456-5482
Deputy Director:	Erna Reeves		

MAP Foreclosure Report

Case Number	County	Foreclosure Notice Received	Date Assistance Received	Type of Assistance	Amount Due HACN
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None to report

Reflects only those where HACN is the mortgage holder (pre-May'08)

Public Disclosures:

As required by 24 CFR Part 1000.30, services provided to Cherokee Nation Housing Services Employees and Employee relatives from funds received pursuant to the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA), shall be publicly disclosed.

The following applicants have been determined eligible for participation.

LOW RENT APARTMENT:

The following employee and/or relatives were approved to receive services for Low Rent Apartment pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

HOMEOWNERSHIP:

The following employee and/or relatives were approved to receive services for Homeownership program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

RENTAL ASSISTANCE/TEMPORARY RENTAL ASSISTANCE/COLLEGE HOUSING:

The following employee and/or relatives were approved to receive services for Rental Assistance program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

Cody Teehee, son of Kerry Teehee of CN Human Services
Joann Taylor, neice of Lee Sevenstar of CN Community Svcs
Ben Taylor, brother-in-law of Lee Sevenstar, Comm Svcs
Jennifer Davis, neice of Helen Buchanan of CN Commerce
Garrett Morgan, grandson of Joe Hainzinger of HACN

NEW CONSTRUCTION HOMEOWNERSHIP PROGRAM: *(Non-NAHASDA Program)*

The following employee and/or relatives were approved to receive services for the New Construction Homeownership program pursuant to guidelines set forth in the HACN Policy as approved by the Board of Commissioners.

Brent Houston, grandson of Joyce Green of CN Comm Svcs
Brent Houston, cousin of Gayle Miller of CN Tribal Council
Kyle Locust, son of Joe Locust of HACN
Taryn Calico, employee of Cherokee Nation
Taryn Calico, granddaughter of Karen Ketcher of CN
Taryn Calico, neice of Laura Adair of CN Enviromental Progs
Taryn Calico, cousin of Diamond Thomison of HACN
Chris Gulager, brother of GV Gulager of CN Natural Resources
Chris Gulager, cousin of Tribal Councilmember Tina Jordan



Keys to a brighter future

Announcements

The following offices are now open daily, M-F:

Adair County:

Stilwell - Hogner Heights
Westville - Bushyhead Heights

Cherokee County:

Tahlequah Housing Offices
Hulbert - Proctor Heights

Craig/Ottawa Counties:

Vinita- Buffington Heights

Delaware County:

Jay Housing Office
Grove - Chopper Heights

Mayes County:

Locust Grove - Johnny Chopper Heights
Pryor - Cherokee Heights

Muskogee/McIntosh Counties:

Warner - Houston Johnson Heights

Nowata County:

Nowata - Wauhilla Heights

Rogers/Tulsa County:

Catoosa - Cherokee Village
Claremore Housing Office (Hwy 66)

Sequoyah County:

Sallisaw Housing Office

Washington County:

Bartlesville - Keeler Heights

918-456-5482 or 800-837-2869

Option

Department or Office

- 1 Community Shield Insurance Program
- 2 Land Development Offices
- 3 New Home Construction
- 4 Tahlequah Housing Management
- 5 Stilwell Office
- 6 Sallisaw Office
- 7 Jay Office
- 8 Locust Grove Office
- 9 Claremore Office
- 0 Operator

www.hacn.org

**Housing Authority of the Cherokee Nation
Month Ending: February, 2015**

Current Program Participants:

County	Rental Assistance			Homeownership		Loans		Totals			
	Community Shield Insurance	Low Rent Apartments	Rental Assistance (RAP)	Temporary Assistance (TAP)	College Housing Programs	Home-ownership Programs	New Construction Homes	Title VI Mortgage Program	Assumable Mortgage Program	Total Housing Participants	% of Participants
Adair	470	152	108	3	12	123	20	18	0	906	15%
Cherokee	517	181	303	14	44	205	53	63	3	1,383	22%
Craig	39	55	39	0	1	13	6	2	0	155	3%
Delaware	334	113	78	3	21	84	31	21	0	685	11%
McIntosh	11	N/A	0	0	0	6	0	0	0	17	0%
Mayes	235	125	68	2	16	68	15	15	0	544	9%
Muskogee	139	50	57	5	5	56	11	18	0	341	6%
Nowata	25	43	25	0	1	10	8	2	0	114	2%
Ottawa	18	N/A	2	0	2	7	2	5	0	36	1%
Rogers	132	73	165	2	16	83	19	44	5	539	9%
Sequoyah	537	N/A	188	21	22	216	5	75	3	1,067	17%
Tulsa	60	N/A	83	1	4	25	0	3	0	176	3%
Wagoner	10	N/A	6	0	3	63	1	2	0	85	1%
Washington	29	38	30	0	1	28	6	3	0	135	2%
Total:	2,556	830	1,152	51	148	987	177	271	11	6,183	100%
				1,351		1,164		282			

Current Applications:

County	Mortgage Assistance	NAHASDA Home-ownership	Community Shield Insurance	Low Rent Apartments	Rental Assistance	New Home Construction	% NHCP	Total Apps	% of Total
Adair	0	40	8	141	156	214	11%	559	14%
Cherokee	0	27	14	235	285	554	28%	1,115	27%
Craig	0	4	0	33	13	33	2%	83	2%
Delaware	0	21	5	104	72	210	11%	412	10%
McIntosh	0	0	0	0	0	12	1%	12	0%
Mayes	0	7	2	44	71	153	8%	277	7%
Muskogee	0	27	4	39	55	119	6%	244	6%
Nowata	0	1	1	23	4	32	2%	61	1%
Ottawa	0	1	0	0	16	31	2%	48	1%
Rogers	0	18	8	112	122	150	8%	410	10%
Sequoyah	0	14	13	0	165	201	10%	393	10%
Tulsa	0	3	1	0	147	164	8%	315	8%
Wagoner	0	4	0	0	11	43	2%	58	1%
Washington	0	2	1	45	39	61	3%	148	4%
Total:	0	169	57	776	1,156	1,977	100%	4,135	100%

Mortgage Assistance applications transferred to CN Commerce in April, 2014

**New Construction Homeownership Program
Development Files Processing**

Month of:
Feb, 2015

County	Waiting List	Applications		Processing								Construction		In Processing	Land Development	Under Construction	Construction Complete
		App Problem	App Processing	Stg I		Stg II		Stg III		Stg IV		Under / Ready Const	Construction Complete				
				Prelim Review	Site Inspect	Problem Files	Survey Pending	Survey Rec'd	Process Closing								
Adair	139	4	15	10	4	3	1	2	18	25	20	19	38	25	20		
Cherokee	421	4	14	11	1	4	2	9	46	54	53	18	73	54	53		
Craig	19	0	9	0	0	0	0	0	3	1	6	9	3	1	6		
Delaware	129	3	15	16	2	0	1	2	20	19	31	18	41	19	31		
McIntosh	8	0	0	1	0	0	1	0	1	2	0	0	3	2	0		
Mayer	105	1	11	9	3	0	2	3	14	7	15	12	31	7	15		
Muskogee	78	0	3	1	0	0	0	1	14	20	11	3	16	20	11		
Nowata	5	0	11	3	0	1	0	1	5	10	8	11	10	10	8		
Ottawa	25	0	0	1	1	0	0	0	4	1	2	0	6	1	2		
Rogers	111	0	17	0	0	0	0	0	4	11	19	17	4	11	19		
Sequoyah	126	0	3	9	2	0	2	0	12	44	5	3	25	44	5		
Tulsa	153	0	7	0	0	0	0	0	1	2	0	7	1	2	0		
Wagoner	39	0	0	0	1	0	1	1	1	3	1	0	4	3	1		
Washington	53	0	2	0	0	0	0	0	1	2	6	2	1	2	6		
Total:	1,411	12	107	61	14	8	10	19	144	201	177	119	256	201	177	753	
			119				256				378						

STAGE I:
Copies of Deed(s), etc.
Check Floodmaps/Floodplain
Identify Utility Companies
Contact for Site Inspection

STAGE II:
Visit Site
Identify/Propose Site Plan
Identify/Propose Utilities
Identify/Propose Lateral Field
Identify/Propose Easement(s)
Deliver Utility Assurance Letters
Request Abstract from participant

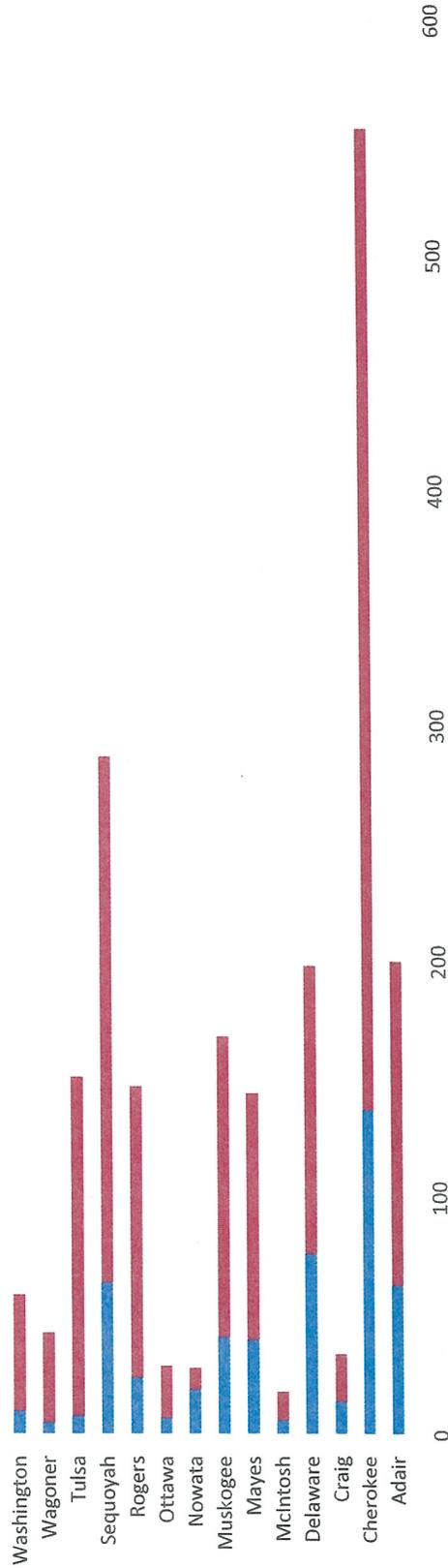
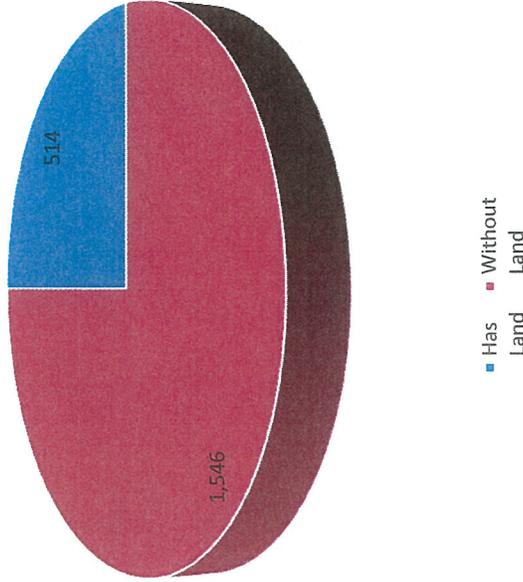
STAGE III:
Order/Receive Survey
Order/Receive Perc Test
Receive Utility Assurance
Receive Abstract from participant

STAGE IV:
Survey Review / Identify Barriers / Process for Closing

New Construction Homeownership Program Application Data

By Has Land/Does not have land:

County	Has Land	Without Land	% With Land	% W/O Land	Total Apps
Adair	63	137	32%	69%	200
Cherokee	137	417	25%	75%	554
Craig	14	20	41%	59%	34
Delaware	76	122	38%	62%	198
McIntosh	6	12	33%	67%	18
Mayes	40	104	28%	72%	144
Muskogee	41	127	24%	76%	168
Nowata	19	9	68%	32%	28
Ottawa	7	22	24%	76%	29
Rogers	24	123	16%	84%	147
Sequoyah	64	223	22%	78%	287
Tulsa	8	143	5%	95%	151
Wagoner	5	38	12%	88%	43
Washington	10	49	17%	83%	59
Total:	514	1,546	25%	75%	2,060



Statistics as of: December 29, 2014

**New Construction Homeownership Program
Application Data - Date Ranges**
(Inception to December 29, 2014)

County	Self-Help		April '12		May-Jun '12		Jul-Dec '12		Jan-Jun '13		Jul-Dec '13		Jan-Jun '14		Jul-Dec '14	
	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land
Adair	5	6	3	23	5	17	8	29	4	22	4	13	12	16	21	11
Cherokee	8	26	16	92	10	53	16	83	12	46	22	43	19	32	31	39
Craig	0	1	0	1	1	2	1	9	0	1	2	2	2	2	7	2
Delaware	5	2	11	33	4	22	7	22	6	10	7	8	12	16	23	8
McIntosh	0	0	0	1	0	1	2	3	0	0	0	2	2	3	2	2
Mayes	2	0	3	22	4	15	10	24	3	15	2	10	11	9	5	9
Muskogee	2	0	5	15	4	27	6	31	2	16	7	10	5	10	9	18
Nowata	2	0	1	0	1	0	1	1	4	1	2	1	4	0	4	5
Ottawa	0	0	0	0	0	1	0	3	0	2	2	4	3	7	2	4
Rogers	0	4	2	11	4	4	4	27	4	22	6	38	2	16	6	23
Sequoyah	0	1	10	43	7	24	14	45	11	28	2	24	11	23	9	34
Tulsa	0	0	0	5	0	16	0	36	1	29	1	18	2	22	4	16
Wagoner	0	0	0	2	1	2	1	7	0	4	0	7	0	6	3	10
Washington	0	2	0	5	4	4	1	7	1	7	3	4	0	10	1	10
Total:	24	42	51	253	45	188	71	327	48	203	60	184	85	172	127	191
% of Total:	36%	64%	17%	83%	19%	81%	18%	82%	19%	81%	25%	75%	33%	67%	40%	60%
Combined	66	304	304	398	233	398	251	244	251	244	257	318	257	318	318	318
Combined %	3%	15%	15%	19%	11%	19%	12%	12%	12%	12%	12%	12%	12%	12%	15%	15%

CHEROKEE NATION TRIBAL COUNCIL

COMMUNITY SERVICES COMMITTEE REPORT

Group: Community Services/Road and Transit Dept. **Month/Year of Report:** March 2015

Group Leader: Ron Qualls **Phone:** 918-453-5248 **E-mail:** ron-qualls@cherokee.org

I. Budget Highlights:

- a.
- b.

II. Program Highlights

a) Accomplishments:

b) Future Plans/New Initiatives

c) Status on Other Projects:

ADAIR COUNTY PROJECTS:

1. Chewey Road – Designer: Red Plains Engineering. RP working on 90% completion. R/W will submit for appraisals as needed. Had meeting with Red Plains to review project status on 1/21/05.
2. Dahlongegah South – Designer: Holloway Updike & Bellen HUB. 90% checked plans were returned for revisions on 5/14/14. Roads R/W supplied Adair County commissioner with a Notice of Interest letter to be mailed to the residents along the road.
3. Bell North – Designer: Red Plains Engineering. RP working on 90% plans. Had meeting with Red Plains to review project status on 1/21/05.
4. CNI Industrial Access – Designer: D. Moore Designer Bid opening was held December 9, 2014 at 10:00 a.m. Glover & Associates has been selected as contractor for this project. Pre-Construction meeting was held February 3, 2015. Construction proposed to start on April 20, 2015.
5. Dahlongegah West- Designer: Holloway Updike & Bellen. R/W is complete with research of ownership. Awaiting 30% set of plans.
6. Lyon Switch – Designer: J. Shehi. HUB Engineering submitted 30% review on 11/19/14. HUB Engineering to submit task order for hydrology
7. Malloy Hollow– Designer: D. Moore. HUB Engineering submitted 60% Review on 11/19/14.
8. North Salem (Bethel Road) – Designer: Red Plains. RP are working on 90% Plans. Had meeting with Red Plains to review project status on 1/21/05.

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9. Smith Hollow – Designer: Red Plains Engineering. RP are working on 90% Plans. R/W will submit for appraisals as needed. Had meeting with Red Plains to review project status on 1/21/05.
10. Bell School South – Designer: A. Harris - Sent task order to Guy Engineering on 8/12/14 for pavement design, hydraulic study, check, and sign off on project.
11. Rocky Mountain School Loop- Designer: D. Moore - Sent task order to Guy Engineering on 8/11/14 for pavement design, hydraulic study, check, and sign off on project.
12. Honey Hill Phase I – Designer: HUB Engineering – Design plans are complete. The condemnation monies of \$16,310.00 have been paid to every party in the condemnation. Awaiting word from ADA Jacob Howell about what is the next step for us to proceed to construction. Next court docket is set for March 31, 2015 at the Adair County Courthouse. Utility letters were sent out for estimates for relocation.
13. Bunch Road – Designer: Nickle & Associates R/W has completed ownership research and sent it to Nickle & Associates 7/11/14. Decision was made to only do the portion from the BOP and stopping before the first railroad crossing. New task order was issued on 9-18-14 for the revised length of project.
14. Oak Ridge Road and Oak Ridge Extension – Designer: CGA Engineering. R/W has completed ownership research for Oak Ridge and mailed it 2/28/14. CGA will be doing the research for Oak Ridge Extension. 30% plans were submitted on November 14, 2014. Plans are in the process of being checked.
15. Sally Bull Hollow – Designer: Guy Engineering. R/W submitted the ownership research to Guy Engineering 12/17/13. 25% of preliminary design has been completed. Met with Guy Engineering on October 07, 2014 to review options on for bridge to replace low water crossing.
16. The following projects are pending design –
 - Chance Road
 - Greasy Rehab
 - Bidding Springs Road
 - Lyon South Road

CHEROKEE COUNTY PROJECTS:

1. Dreadfulwater Road – Designer: A. Harris. Check complete and 30% Plan in Hand conducted on 4/29/14. Revisions were made from Plan in Hand. After the Preliminary Community Meeting held on September 18, 2014 the Roads department received one comment form from a concerned landowner. Plans are approximately 55% complete.
2. Hulbert-Lost City – Designer: A. Harris. Coordination with utility companies are underway. Final revisions of design are being made.

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3. Lost City Road – Designer: Holloway Updike & Bellen. Right of way research is complete. Plans are 60% complete. County Commissioner approved Design Certification and certification was sent to FHWA for final approval on 8/20/14.
4. Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Sent 90% check to HUB for revisions and final plans. ABB survey was positive. Construction will be postponed until we get a negative test. R/W started acquisition 7/8/14, out of 129 parcels. 71 parcels have been acquired, and 58 parcels needs follow ups.
5. Tenkiller School –Designer: Red Plains. Plans are complete. Completed acquisition as of June 18, 2013. Ozark Electric, NOPFA, Windstream, and RWD#7 have completed relocation.. ATT plan to have relocation plans approved next week. Begin relocations by April and completed by May 15, 2015. We still need about 300’ of the schools private gas line relocated. The superintendent of the school is getting estimates for the relocation.
6. Ross Street- Designer: D. Moore - Survey is complete. Preliminary design is started. Attended the Infrastructure kick off meeting to allow CN departments and the City of Tahlequah to share with the Project Team for Hastings new hospital to share their knowledge of site issues. Still waiting to know where Hasting plans for driveway entrance. Waiting for Pavement design and hydrology from CGA.
7. Mud Valley Road – Began preliminary design criteria. Preliminary meeting was held on February 17, 2015, 6:00 PM at the Cherokee Elder Center on 4th street. Roads department have received numerous Public comment forms back. At this time they are being analyzed.
8. The following projects are pending design:
 - Job Corps Access Road
 - 4-Mile Road

CRAIG COUNTY PROJECTS:

1. NS-4340 Road - Designer: Guy Engineering (Contracted through the county). Held preliminary community meeting for the project 4/15/14 at the White Oak school cafeteria. R/W videoed the project and sent a copy of the video to Guy Engineering. Received Geotechnical Report on 8/4/14. Project design 70% complete.
2. NS-4410 Road (7th Street/Turnpike Bridge) – Designer: Guy Engineering (Contracted through the county). Cherokee Nation has signed the agreement between Cherokee Nation, Craig County, and ODOT.

DELAWARE COUNTY PROJECTS:

1. D0525 Road – Designer: Scott & Associates. Meeting with engineers on September 10th, 2014. Submitted 30% plans, hydrology, and geotechnical report.

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2. Jay/Kenwood Bridges (Bridges 53, 67, 68, and 71) - Designer: Rose & McCrary, P.C. Project was bid and three bids were received March 4, 2014. Paradigm was the lowest responsible bid at \$5,592,242.85. Construction began June 9 2014 project 45%
3. Kansas-Bull Hollow – Designer: Scott & Associates. 60% Plan in Hand is scheduled for April 8, 2015. R/W is in the process of checking the exhibits and easements. At this time Scott and Associates are working on utility documents.
4. Kansas Dry Creek Project- Designer: Holloway Updike & Bellen. 90% plans were submitted for review on 5/10/2013. Meeting was held with HUB and Flood Plain Administrator on December 17, 2014 about Zone A issues. Still working on resolving this problem. R/W will submit for appraisals as needed.
5. Leach/Kenwood Road – Designer: D. Moore. R/W acquisition complete. Sent floodplain permit in for approval on 1/28/15. Final review and preparing contract for bid.

MAYES COUNTY PROJECTS:

1. Wickliffe Bridge (Salina/Kenwood)- Designer: Guy Engineering (Contracted through the county). Contractor Bronze Oak work began 7-9-14 project 30%
2. Chimney Rock Hollow I & II – Designer: Guy Engineering (Contracted through the county). Received 30% plans on 3/10/14. Plan in Hand was conducted on May 15, 2014.
3. Murphy Bridge (Bridge 108) – Final Inspection to be held 2/25/15.

MUSKOGEE COUNTY PROJECTS:

1. Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Sent 90% check to HUB for revisions and final plans. ABB survey was positive. Construction will be postponed until we get a negative test. R/W started acquisition 7/8/14, out of 129 parcels. 71 parcels have been acquired, and 58 parcels needs follow ups.
2. Ross Road Rehab – Designer: D. Moore. Redesigned project for minimal impact on ABB since survey tested positive. Plans signed and stamped. Bid Opening was held on December 9, 2014 at 10:00 am. Glover & Associates was awarded the project. Pre-Construction meeting was held on February 3, 2015. Construction proposed start date is April 6, 2015.
3. Texanna Road – Designer: TBD

ROGERS COYNTY PROJECTS:

1. Sequoyah West I & II – Designer: TBD

SEQUOYAH COUNTY PROJECTS:

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1. Moonshine Road – Designer: J. Shehi. Preliminary survey complete. Began preliminary design. Task order received 9/18/14. Project tested positive on the ABB survey. Construction will be postponed until we get a negative test.
2. Nicut South Rehab- Designer: D. Moore. Construction is complete and a final inspection has been scheduled for June 25, 2014.
3. Dwight Mission/Sequoyah Landing Road – Designer: TBD

d) CHEROKEE TRANSIT SYSTEM:

Ridership on all five current routes for the month of February 2015 are:

1. Sallisaw to Tahlequah – 108 rides
2. Pryor to Catoosa – 1,105 rides
3. Salina to Tahlequah – 241 rides
4. Stilwell to Tahlequah – 145 rides
5. Muskogee to Tahlequah – 100 rides
6. Tahlequah to Claremore – 145 rides
7. Jay to Tahlequah – 137 rides
8. Tahlequah to Catoosa – 516 rides
9. Stilwell to West Siloam Springs – 199 rides
10. Individual Demand Response Trips: 5,528

Note: Ridership reports run 1 month behind.

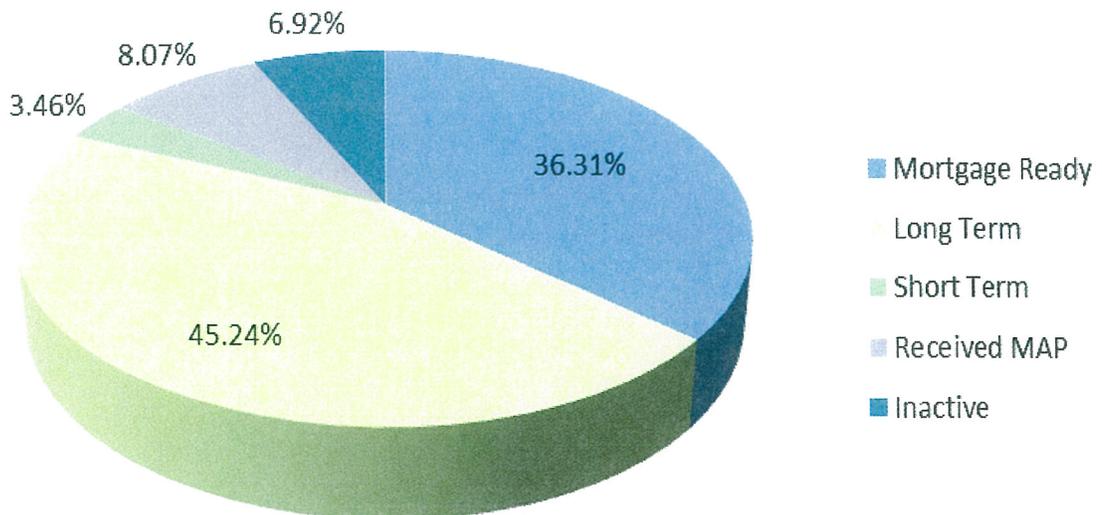
a. Program highlights

1. Mortgage Assistance Program applications:

MAP Applications – May 1, 2014 thru March 15, 2015	
Applications Received	884
Applications Pending Eligibility	160
Applications Ineligible or Inactive	377
Applications Eligible for MAP Funding	347

MAP Eligible Applications – May 1, 2014 thru March 15, 2015	
Applications Eligible for MAP Funding	347
Applicants who Received MAP and Purchased a Home	28
Applications Mortgage Ready (Applicants may still be shopping for an affordable home, seeking affordable financing, attending homebuyers training, or waiting to purchase for other reasons)	126
Applications Referred to Long-Term Credit Counseling (Applicants working on significant credit issues and/or major debt reduction; may be anywhere from 1 to 3 years before applicant is ready to purchase a home)	157
Applications Referred to Short-Term Credit Counseling (Applicants working on minor credit issues and/or short term debt reduction; may be ready to purchase a home within the next 12 months)	12
Applicants voluntarily withdrawing from MAP	24

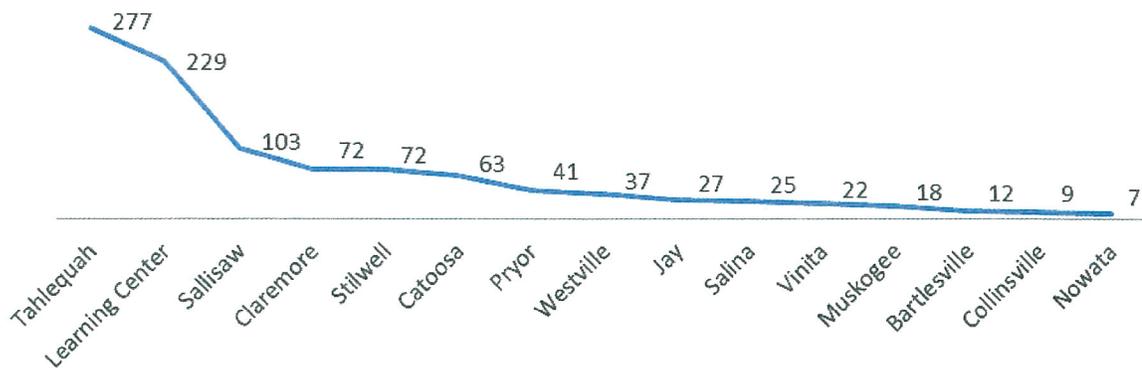
Applicant Status



- The **Volunteer Income Tax Assistance Program** kicked off February 2nd. Tax preparation and filing services are provided at no cost through April 15th in locations throughout the Cherokee Nation’s jurisdiction.

1,052 taxpayers used Cherokee Nation VITA services, including 38 referrals as of March 13th.

Tax Year	2010	2011	2012	2013	2014	2015 YTD
Returns Filed	2,118	2,681	1,553	1,577	1,270	1014
Total Refunds	\$2,650,028	\$3,574,658	\$2,251,918	\$2,046,317	\$2,116,837	\$1,351,739



- Since FY07, **595 families unable to obtain a non-predatory mortgage on their own** have completed self-sufficiency counseling and obtained a non-predatory mortgage.
- YTD, Self Sufficiency staff members have worked with **4 families facing foreclosure**. 3 families have stopped attending the program and 1 family received a modification and saved their home.
- 677 consumer loans totaling \$742,821.37** have been made through the Small Business Assistance Center as of March 20th.
- Mortgage Assistance Program Usage:**

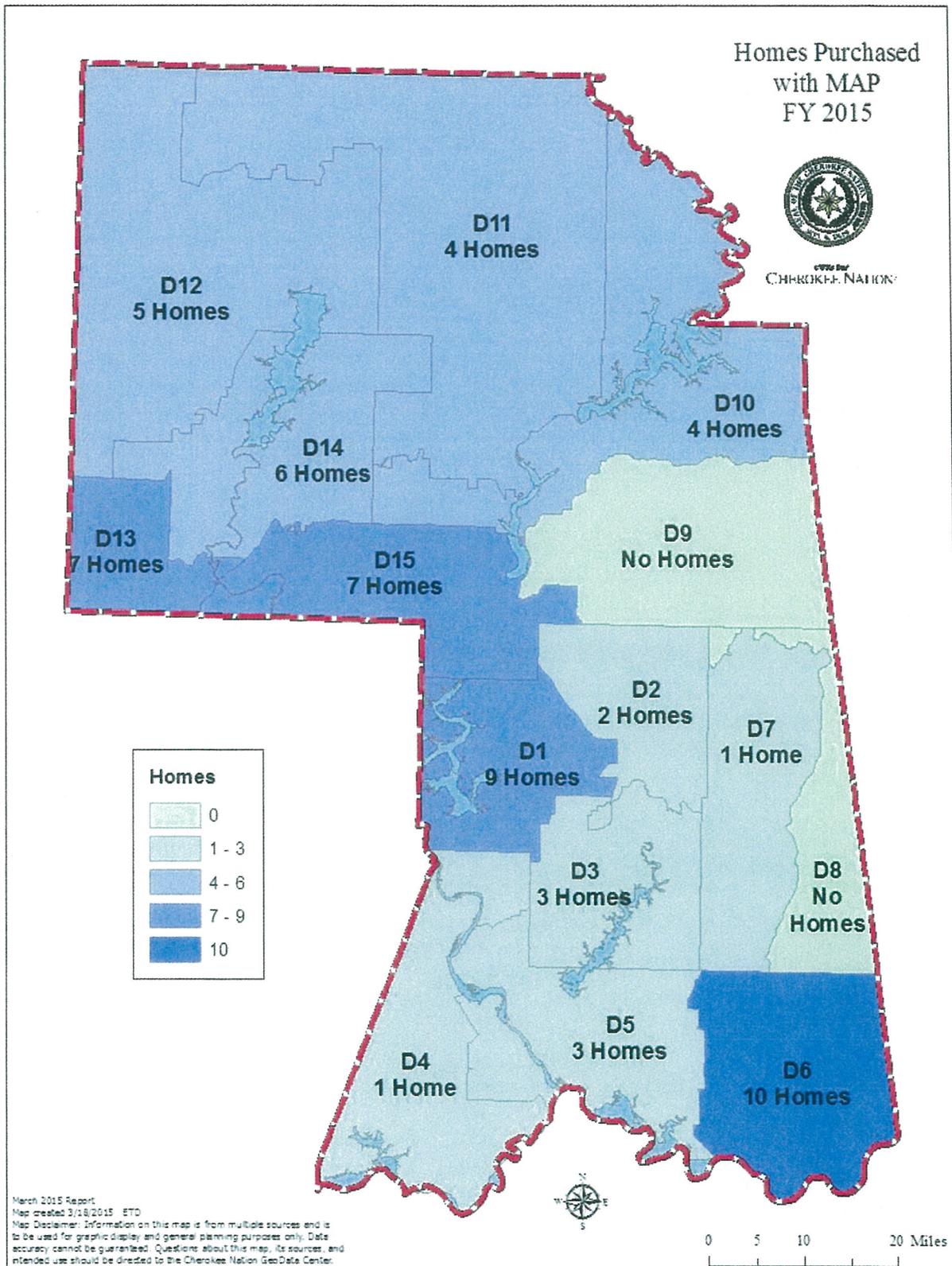
MAP Usage – October 1, 2014 thru March 15, 2015	
Stick built homes purchased	59
Stick built homes under construction	3
Stick built homes purchased with HUD 184 financing	47
Mobile homes purchased	0
Mobile homes purchased with HUD 184 financing	0
Homes purchased with Mortgage Assistance	62

- MAP household statistics:**

Average household income	\$32,994.06
Average increase in Self Sufficiency Client credit score	35 points
Average debt to income including mortgage	29.1%
Average home price	\$88,426.67

- Average debt to income ratio of MAP clients is reduced by 6%** from the time the family enters the program to the time they complete it.

9. Mortgage Assistance usage by district:



b. Balanced Scorecard Measures

Objective	Metric	2015 Goal	Year to Date Achievement Notes/Comments
Families Housed	# of Families Obtaining Homeownership with MAP	153 families	62
Homeownership Training	a. # of Families Attending Homeownership Training	a. 800	a. 268
	b. % satisfaction	b. 100%	b. 100%
Families Increasing Financial Management Skills	a. # of Families Increasing Skills	a. 2,500	a. 395
		b. 100%	b. 100%
Self Sufficiency Counseling – Household Budgeting, Debt Reduction, & Credit Coaching	# of Families Actively Pursuing Goals or Achieved Goals	750 Families	529 Families
		a. Actively Pursuing	a. 496 families actively pursuing goals <ul style="list-style-type: none"> • 27% mortgage ready • 7% short-term • 65% long-term • 1% AMP • 1% credit counseling
		b. Achieved Goals	33 families have completed self-sufficiency counseling and obtained a non-predatory mortgage
Debt to Income Ratio Reduction	% of Families Reducing non-housing debt to income ratio	> 10%	42%
Families Housed	MAP Foreclosure Rate in Relation to CN Jurisdiction Foreclosure Rate	Within 3% of the low range based on Federal Reserve data	CN jurisdiction foreclosure rate range 2% – 8% (Q3 2014) MAP foreclosure rate 2.4% Foreclosure rate is based on the % of active foreclosure filings/proceedings for MAP distributions made after 05/01/08.
Match Savings Program	# Active Participants	240	276

c. Training Schedule

Workshops and Classes			
Date	Location	Time	Workshop
April 14	Vian Head Start	TBD	Financial Budget Class
April 16	West Siloam Springs Casino	TBD	Financial Budget Class
April 17 & 19	TBD	TBD	Annual COTTA Conference
April 20 & 27	Sequoyah High School	1 pm to 2 pm	Financial Literacy Class
April 21	PACE Elder Care	TBD	Budgeting
April 29	Will Rogers Down Casino	TBD	Financial Literacy Class
April 30	Hard Rock Casino	8 am to 5 pm	Credit Counseling
May 6	Cherokee County DHS	TBD	Financial Literacy Class
May 12	Webber Falls Head Start	TBD	Financial Literacy Class
May 14 & 21	Sequoyah High School	1 pm to 2 pm	Financial Literacy Class

May 27	Catoosa	TBD	ICW Foster Care Financial Literacy Class
May 28	Hard Rock Casino	8 am to 5 pm	Credit Counseling
June 3	Career Services	8 am to 5 pm	Financial Literacy Class
June 11	Stilwell Head Start	TBD	Financial Literacy Class
June 15 – 19	Tahlequah	TBD	Summer Youth Financial Literacy
June 26	Victory Cherokee	TBD	Couponing Class
June 29	Hard Rock Casino	8 am to 5 pm	Credit Counseling
July 6	Cherokee County Child Support Services	TBD	Financial Literacy Class
July 10	Career Services	TBD	Financial Literacy Class
July 16	Okay Senior Citizens	TBD	Budgeting
July 20 - 24	Tahlequah	TBD	Summer Youth Financial Literacy
July 30	Hard Rock Casino	8 am to 5 pm	Credit Counseling
August 6	Help In Crisis	TBD	Financial Literacy Class
August 12	Hard Rock Casino	TBD	Financial Literacy Class
August 13 & 27	Sequoyah High School	1 pm to 2 pm	Financial Literacy Class
August 26	Hard Rock Casino	8 am to 5 pm	Credit Counseling
August 27	Tahlequah CDC Parent	TBD	Financial Literacy Class
August 28	ECU Parent Meeting	TBD	Budgeting
September 3	Cherokee County DHS	TBD	Financial Literacy Class
September 10	TBD	TBD	COTTA Quarterly Meeting
September 11	Cherry Tree Head Start	TBD	Financial Literacy Class
September 17	ICTC	TBD	Financial Literacy Class
September 23	Tahlequah	TBD	ICW Foster Care Financial Literacy Class
September 24	Hard Rock Casino	8 am to 5 pm	Credit Counseling
September 30	Tahlequah	TBD	Health Fair Booth

d. Foreclosure information

1. The Federal Reserve periodically updates mortgage delinquency data by state and county; below is the most recent Serious Delinquency data, all mortgage types, available from the Federal Reserve.

County	Percentage Range	County	Percentage Range
Adair	6% - 8%	Nowata	6% - 8%
Cherokee	4% - 6%	Ottawa	4% - 6%
Craig	4% - 6%	Rogers	4% - 6%
Delaware	2% - 4%	Sequoyah	4% - 6%
Mayes	4% - 6%	Tulsa	2% - 4%
McIntosh	4% - 6%	Wagoner	4% - 6%
Muskogee	4% - 6%	Washington	4% - 6%