

Committee: Community Services

Date: 1-4-2012

Committee Date: 1-16-2012

Author: David Southerland

Sponsor: T. Glory-Jordan, D. Walkingstick, J. Byrd, C. Snell,  
J. Fishinghawk, F. Hargis, D. Thornton, J. Fullbright,  
D. Garvin, M. Frailey, D. Lay, C. Hoskin Jr., J. D. Baker

**RESOLUTION NO. 22-12**

## **COUNCIL OF THE CHEROKEE NATION**

### **A RESOLUTION AUTHORIZING THE REVISION OF THE FY 2012 INDIAN HOUSING PLAN**

**WHEREAS**, the Cherokee Nation since time immemorial has exercised the sovereign rights of self-government in behalf of the Cherokee people;

**WHEREAS**, the Cherokee Nation is a federally recognized Indian Nation with a historic and continual government to government relationship with the United States of America;

**WHEREAS**, the Cherokee Nation must submit an Indian Housing Plan in a form prescribed the United States Department of Housing and Urban Development to receive its Fiscal Year 2012 funding;

**WHEREAS**, the Council of the Cherokee Nation approved the submission of the FY 2012 Indian Housing Plan on June 19, 2011 through an approved Resolution ;

**WHEREAS**, the FY 2012 Indian Housing Plan needs to be revised to include carryover funds and the final amount awarded for the 2011 Indian Housing Block Grant;

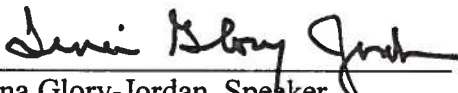
**WHEREAS**, the revisions made to the FY 2012 Indian Housing Plan have been reviewed by the Council of the Cherokee Nation and the proposed Indian Housing Plan meets the Cherokee Nation priorities and fulfills its requirement for approval.

**BE IT RESOLVED BY THE CHEROKEE NATION**, that the attached Indian Housing Plan and the electronic version from which it was copied are approved as the Cherokee Nation Fiscal Year Indian Housing Plan for submission to the United States Department of Housing and Urban Development; and

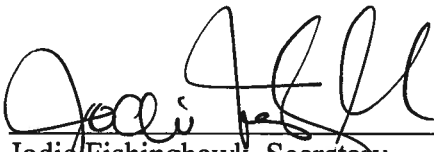
**BE IT FURTHER RESOLVED BY THE CHEROKEE NATION**, that should the Department of Housing and Urban Development require changes upon its review of the submitted plan and the changes do not reflect substantial or material modifications as determined by the Community Services/Tribal Services Committee, the changes, additions, deletion, and/or modifications may be made and returned for further consideration by HUD without further Council action.

### **CERTIFICATION**

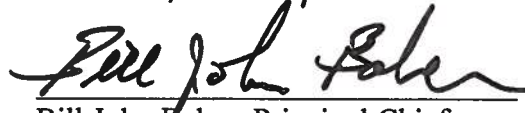
The foregoing resolution was adopted by the Council of the Cherokee Nation at a duly called meeting on the 23rd day of February, 2012, having 13 members present, constituting a quorum, by the vote of 13 yea; 0 nay; 0 abstaining.

  
Tina Glory-Jordan, Speaker  
Council of the Cherokee Nation


**ATTEST:**

  
Jodie Fishinhawk, Secretary  
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 28<sup>th</sup> day of February, 2012.

  
Bill John Baker, Principal Chief  
Cherokee Nation

**ATTEST:**

  
Charles Head, Secretary of State  
Cherokee Nation

FY 2012 Budgeted Funds		Grant	Program Income	TOTAL	HADT 2009	HADT 2011	PROPOSED ADDITIONAL FUNDING	REVISED AMOUNT
<b>1937 Housing Act Assistance</b>								
	3566000	\$ 1,100,000.00		\$ 1,100,000.00			\$ 3,000,000.00	\$ 4,100,000.00
Modernization/Housing Services Low Rent							\$ 500,000.00	\$ 500,000.00
Modernization/Housing Services Homeownership								
	3566002	\$ 89,000.00		\$ 89,000.00	\$ 88,522.00	\$ 135,750.00		\$ 313,272.00
Modernization/HADT								
	3566003	\$ 2,600,000.00		\$ 2,600,000.00				\$ 2,600,000.00
Operating Subsidy/Housing Services IHBG								
	3566004	\$ 222,000.00		\$ 222,000.00		\$ 233,000.00		\$ 455,000.00
Operating Subsidy/HADT								
		\$ 4,011,000.00	\$ -	\$ 4,011,000.00	\$ 88,522.00	\$ 368,750.00	\$ 3,500,000.00	\$ 7,968,272.00
<b>Sub Total</b>								
<b>Development (Homeownership)</b>								
Building Packages								
	3566023			\$ -				\$ -
New Construction/Seif-Help Construction								
	3566025	\$ 1,850,000.00		\$ 1,850,000.00				\$ 1,850,000.00
Mortgage Assistance								
	3566029	\$ 4,320,000.00		\$ 4,320,000.00				\$ 4,320,000.00
SIP Plan								
	3566030	\$ 170,000.00		\$ 170,000.00				\$ 170,000.00
Land Acquisition								
	3566036	\$ 1,103,875.00	\$ 2,696,125.00	\$ 3,800,000.00			\$ (2,800,000.00)	\$ 1,000,000.00
ERV & Repairs								
	3566044	\$ 5,415,000.00		\$ 5,415,000.00			\$ 400,000.00	\$ 400,000.00
Rehabilitation								
	3566095	\$ 685,000.00		\$ 685,000.00			\$ 2,500,000.00	\$ 7,915,000.00
Environmental Reviews								
	3566095	\$ 685,000.00		\$ 685,000.00			\$ 36,305.00	\$ 721,305.00
New Home Construction								
		\$ 13,543,875.00	\$ 2,696,125.00	\$ 16,240,000.00	\$ -	\$ -	\$ 3,636,305.00	\$ 19,876,305.00
<b>Sub Total</b>								
<b>Housing Services</b>								
Youth Development / Community Services								
	3566048	\$ 210,000.00		\$ 210,000.00				\$ 210,000.00
Self Sufficiency Counseling / Commerce Services								
	3566049	\$ 615,000.00		\$ 615,000.00				\$ 615,000.00
Resident Services / Career Services								
	3566051	\$ 425,000.00		\$ 425,000.00				\$ 425,000.00
Day Work Training / Career Services								
	3566052	\$ 475,000.00		\$ 475,000.00				\$ 475,000.00
Learning Village NSU								
	3566053	\$ 700,000.00		\$ 700,000.00				\$ 700,000.00
Temporary Rental Assistance								
	3566055	\$ 500,000.00		\$ 500,000.00				\$ 500,000.00
Elder Hsg & Protective Svc / Human Services (Case Mgmt)								
		\$ -		\$ -				\$ -
Nothor Area Housing Office / Commerce Services								
	3566059	\$ 60,200.00		\$ 60,200.00				\$ 60,200.00
Transitional Housing / Human Services								
	3566060	\$ 619,600.00		\$ 619,600.00				\$ 619,600.00
Resident Services / Human Services (Case Mgmt)								
	3566063	\$ 239,200.00		\$ 239,200.00				\$ 239,200.00
Complex One Stop / Human Services								
	3566064	\$ 45,000.00		\$ 45,000.00				\$ 45,000.00
Families First / Human Services (Case Mgmt)								
	3566066	\$ 161,200.00		\$ 161,200.00				\$ 161,200.00
Resident Services /HADT								
	3566067	\$ 38,500.00		\$ 38,500.00	\$ 2,206.00	\$ 36,250.00		\$ 76,956.00
Individual Develp Actcts / Commerce Services								
	3566069	\$ 253,600.00		\$ 253,600.00				\$ 253,600.00
Rental Assistance								
	3566076	\$ 3,500,000.00		\$ 3,500,000.00			\$ -	\$ 3,500,000.00
Title VI Debt Subsidy								
	3566077	\$ 1,000,000.00		\$ 1,000,000.00				\$ 1,000,000.00
<b>Sub Total</b>								
		\$ 8,842,300.00	\$ -	\$ 8,842,300.00	\$ 2,206.00	\$ 36,250.00	\$ -	\$ 8,880,756.00
<b>Housing Management Services</b>								
Mortgage Assistance Program								
	3566072	\$ 639,000.00		\$ 639,000.00				\$ 639,000.00
Rental Assistance Program								
	3566073	\$ 901,600.00		\$ 901,600.00				\$ 901,600.00
Housing Management/HADT								
	3566074	\$ 50,000.00		\$ 50,000.00		\$ 50,000.00		\$ 100,000.00

Housing Management/Housing Services IHBG	3566075	\$ 2,700,000.00		\$ 2,700,000.00			\$ 200,000.00	\$ 2,900,000.00
<b>Sub Total</b>		\$ 4,290,600.00	\$ -	\$ 4,290,600.00	\$ -	\$ 50,000.00	\$ 200,000.00	\$ 4,540,600.00
<b>Crime Prevention &amp; Safety</b>								
Marshals Service / Legal Resources	3566081	\$ 1,195,000.00		\$ 1,195,000.00				\$ 1,195,000.00
<b>Planning &amp; Administration</b>								
Section 3/Career Services	3568084	\$ 95,000.00		\$ 95,000.00				\$ 95,000.00
Coordination / Community Services	3566087	\$ 420,000.00		\$ 420,000.00				\$ 420,000.00
Evaluation and Compliance	3566090	\$ 200,000.00		\$ 200,000.00				\$ 200,000.00
Regulatory Compliance / HADT	3566091	\$ 20,000.00		\$ 20,000.00				\$ 20,000.00
Planning & Admin/HADT	3566092	\$ 91,500.00		\$ 91,500.00	\$ 2,839.00	\$ 15,000.00		\$ 109,339.00
Housing Policy Office	3566093	\$ 200,000.00		\$ 200,000.00				\$ 200,000.00
<b>Sub Total</b>		\$ 1,026,500.00	\$ -	\$ 1,026,500.00	\$ 2,839.00	\$ 15,000.00	\$ -	\$ 1,044,339.00
unbudgeted		\$ 29,011.00		\$ 29,011.00			\$ 1,000,061.00	\$ 1,029,072.00
IDC		\$ 2,370,989.00	\$ 68,650.00	\$ 2,439,639.00			\$ 713,960.00	\$ 3,153,599.00
<b>Total</b>		\$ 35,309,275.00	\$ 2,764,775.00	\$ 38,074,050.00	\$ 93,567.00	\$ 470,000.00	\$ 9,050,326.00	\$ 47,687,943.00

need to budget \$

## Projected Funds Available for FY 2012

FY 2011 Carryover Estimated	\$	18,556,111.31
2011 IHBG Funds	\$	29,131,832.00
Total Funding available for FY 2012	\$	47,687,943.31

## FY 2012 Budgeted

Grant Amount	\$	35,309,275.00
Program Income	\$	2,764,775.00
Total Budget FY 2012	\$	38,074,050.00

**Modernization Low Rent:**

One time increase of \$3,000,000. \$250,000 will be used by Water and Sanitation in conjunction with IHS funds and EPA funds for the water tower at Kenwood. \$2,500,000 will be used for demolition and reconstructing 25 Low Rent Units currently located at Cherokee Heights in Pryor. The new 25 will be constructed in locations we currently have no rental.

**Modernization Housing Services Homeownership:**

This is a new line item of \$500,000 that serves current Mutual Help Homebuyers who are Elderly, Handicapped, Disabled, or have no MEPA to make major repairs. Major repairs are defined as Roof Replacement, HVAC Replacement/Repair, Water Heater Replacement/Repair, or Water Repairs.

**Land Acquisition:**

Decrease of \$2,800,000. A balance of \$1,000,000 remains. With a portion of the remaining \$1,000,000, we will attempt to purchase property adjacent to the Allen Road Environmental Offices to be used for parking. Funding will also be used to purchase property where it is needed.

**ERV & Repairs on Self Help Homes:**

Establishes a budget of \$400,000 to make repairs to Self Help Homes that are unfinished or have ventilation problems. There are currently 7 houses in construction. There are 2 houses in foreclosure. There are approximately 4 houses that are remaining to be started. These 4 houses will be stick built and not built with SIP panels. We will discontinue taking applications for the Self-Help Program on January 2, 2012. All applicants that are on the Self-Help Waiting list will be offered an opportunity to participate in the New Homeownership Program.

**Home Rehabilitation:**

Increase the rehab budget by \$2,500,000. This is a one time increase specifically to target replacement homes and to use \$200,000 to construct additional office space.

**Environmental Reviews:**

A one time increase of \$36,305 to purchase updated equipment.

**New Home Construction:**

Construction funding for the New Home Program will be through Housing Authority Funds. Once the home is completed, a loan will be obtained through a lender for approximately \$60,000-\$65,000 depending on the interest rate. The intent is to keep the payment which will include a payment in lieu of tax and insurance at \$350. The costs of the home that is over the loan amount will be paid for with Mortgage Assistance Funding. The house we will construct is approximately 1,000 square feet of living space and a garage. It will have a bath and a half. The proceeds of the loan and the mortgage assistance will be used to reimburse the Housing Authority Development funds.

We currently have a Homeownership Waiting list we use when finding a family for vacant Mutual Help and Rural Rental homes. We also have a Self Help Waiting list. We will contact the families on these lists first before we start taking new applications.

To the greatest extent feasible we will build an equal number of houses in all districts. We will give preference to families who have their own property. The land will be held in the name of the Housing Authority. For those that do not have land, existing property held in the name of the Housing Authority will be utilized. Families that do not choose to participate in this program will be able to utilize the existing Mortgage Assistance Program. A family must have adjusted gross income of at least \$15,000 to participate.

**Housing Management Housing Services:**

An increase of \$200,000 to go toward the management of Self Help Homes and the projected additional application processing by the New Home Construction Program.

**Unbudgeted:**

This is unbudgeted program income. This is unbudgeted for two reasons. One is for unexpected items and the other is for a regulation change. At some point during FY 2012 a new regulation will go into effect that will do away with the federal regulations on program income in NAHASDA. When this happens, we will be able to use these funds for any Housing Related Activity without any federal requirements.

**IDC:**

An increase in IDC of \$713,960.

**ADMINISTRATIVE  
CLEARANCE**

Dept/Program:

Signature/Initial Date

Group Leader:

Signature/Initial Date

Finance (if needed):

Signature/Initial Date

Government Resources:

Signature/Initial Date

Administration Approval:

Signature/Initial Date

**LEGISLATIVE CLEARANCE:**

Legal & Legislative Coordinator:

Signature/Initial Date

Standing Committee & Date:

Chairperson:

Signature/Initial Date

Returned to Presenter:

Date

**Cherokee Nation  
Act/Resolution Proposal Form**

Act  Resolution

**TITLE:** A Resolution Authorizing the Revision to the FY 2012 Indian Housing Plan.

**DEPARTMENT CONTACT:** David Southerland

**RESOLUTION PRESENTER:** David Southerland

**COUNCIL SPONSOR:** Tina Glory-Jordan

**NARRATIVE:**

This resolution is to revise the FY 2012 Indian Housing Plan which will include FY 2011 carryover amounts and will include the final amount awarded to the Cherokee Nation from the 2011 Indian Housing Block Grant Program. The major revisions are as follows:

1. Establishes funding for the demolition and reconstruction of 25 Low Rent Apartments.
2. Establishes funding to assist current Mutual Help Homebuyers who are elderly, handicapped, or disabled with repairs on roofs, water and water heater issues, and HVAC problems.
3. Increases funding in the Home Rehab Program for replacement homes.
4. Establishes funding for New Home Development.

01-05-12P04:16 RCVD