

An Act

LEGISLATIVE ACT 19-25

AN ACT AMENDING LEGISLATIVE ACT #34-24 AUTHORIZING THE COMPREHENSIVE OPERATING BUDGET FOR FISCAL YEAR 2025 – Mod. 9.5 AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “An Act Amending Legislative Act #34-24 Authorizing the Comprehensive Operating Budget for FY 2025 – Mod. 9.5”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2025” or subsequent amendment. The cumulative total of the budget is increased by \$ 255,500,000 for a total budget authority of \$ 3,478,912,178. The following items are identified as components of such change:

Grants Received & Authorized per LA 34-24 (detail attached)	\$ -
Modification Request (see Section 4 below)	<u>255,500,000</u>
Cumulative change in budget authority	<u>\$ 255,500,000</u>

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #34-24 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by an increase of \$ 255,500,000 to wit:

A. An increase in the **IHS – Self Governance** budget authority of \$ 255,500,000.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void, the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

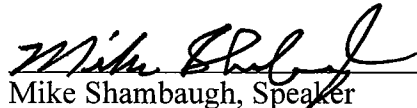
SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Enacted by the Council of the Cherokee Nation on the 26th day of June, 2025


Mike Shambaugh, Speaker

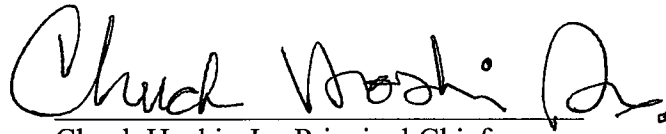
Council of the Cherokee Nation

ATTEST:



Johnny Jack Kidwell, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 20th day of June, 2025



Chuck Hoskin Jr., Principal Chief
Cherokee Nation

ATTEST:



Shella Bowlin, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Sasha Blackfox-Qualls	<u>Yea</u>	Melvina Shotpouch	<u>Yea</u>
Candessa Tehee	<u>Yea</u>	Kendra McGeady	<u>Yea</u>
Lisa Hall	<u>Yea</u>	Dora Patzkowski	<u>Yea</u>
Dr. Mike Dobbins	<u>Yea</u>	Joe Deere	<u>Yea</u>
E.O. "Jr" Smith	<u>Yea</u>	Kevin Easley, Jr.	<u>Yea</u>
Daryl Legg	<u>Absent</u>	Danny Callison	<u>Yea</u>
Josh Sam	<u>Yea</u>	Johnny Jack Kidwell	<u>Yea</u>
Codey Poindexter	<u>Yea</u>	Julia Coates	<u>Absent</u>
Mike Shambaugh	<u>Yea</u>		

CHEROKEE NATION
PROPOSED FY 2025 AMENDMENT
Sorted by Funding Source

			Data		
Funding Source	Ref # by FS	Program/Purpose	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
32-IHS SELF GOVERNANCE HEALTH	1	33290400 Health M and I Projects	255,500,000	255,500,000	\$ -
32-IHS SELF GOVERNANCE HEALTH Total			\$ 255,500,000	\$ 255,500,000	\$ -
Grand Total			\$ 255,500,000	\$ 255,500,000	\$ -

Operating Mod #9.5 Request

COMPREHENSIVE BUDGET FOR FISCAL YEAR 2025

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Capital Projects	417,652,047	129,700,534	547,352,581	547,203,501	149,080	0	547,352,581	-
Department of Education	2,256,156	87,222	2,343,378	2,123,883	199,495	20,000	2,343,378	-
Department of Labor	18,040,152	0	18,040,152	15,578,327	1,524,795	937,030	18,040,152	-
Dept of Transportation Compact	96,544,512	0	96,544,512	96,072,471	372,041	100,000	96,544,512	-
DHHS General	99,575,271	0	99,575,271	91,103,477	8,471,794	0	99,575,271	-
DOI General	26,945,426	0	26,945,426	25,111,874	1,833,552	0	26,945,426	-
DOI PL 102-477	449,800,481	0	449,800,481	408,276,004	5,023,943	36,500,534	449,800,481	-
DOI Self Governance	59,742,431	79,600	59,822,031	54,654,798	4,817,233	350,000	59,822,031	-
Enterprise	7,077,456	27,454,389	34,531,845	34,257,492	274,353	0	34,531,845	-
EPA	4,942,904	0	4,942,904	4,636,430	306,474	0	4,942,904	-
Federal Other	688,581,861	80,867	688,662,728	653,994,166	1,957,573	32,710,989	688,662,728	-
HUD	79,293,450	1,877,501	81,170,951	77,704,070	389,380	3,077,501	81,170,951	-
Indirect Cost	94,336,057	187,030	94,523,087	94,523,087	0	0	94,523,087	-
IHS Discretionary	10,000,000	0	10,000,000	150,000	0	9,850,000	10,000,000	-
IHS Self Governance Health	923,432,925	0	923,432,925	823,081,779	65,257,379	35,093,767	923,432,925	-
IHS Self Governance Office	516,648	0	516,648	470,810	45,838	0	516,648	-
IHS Self Governance TEH	39,246,754	0	39,246,754	38,758,667	488,087	0	39,246,754	-
Internal Lease Pool	7,550,915	0	7,550,915	7,550,915	0	0	7,550,915	-
Motor Fuel Tax	11,680,384	26,668,134	38,348,518	28,027,831	120,687	10,200,000	38,348,518	-
Motor Vehicle Tax	39,482,421	485,682	39,968,103	38,775,820	1,192,283	0	39,968,103	-
Other	288,000	17,000	285,000	277,963	7,037	0	285,000	-
Permanent Funds	9,100	0	9,100	9,100	0	0	9,100	-
Private	2,658,825	0	2,658,825	2,578,952	79,873	0	2,658,825	-
State of Oklahoma	1,433,679	0	1,433,679	1,301,413	132,266	0	1,433,679	-
Tribe Funded	479,432,800	44,827,641	524,260,441	408,373,666	10,712,923	105,173,852	524,260,441	-
USDA	98,900,121	2,548,073	101,448,194	94,244,287	7,203,907	0	101,448,194	-
Total	\$ 3,659,400,776	\$ 234,013,673	\$ 3,893,414,449	\$ 3,548,840,783	\$ 110,559,993	\$ 234,013,673	\$ 3,893,414,449	\$ -

CAPITAL RECONCILIATION

LA 33-24	\$ 622,099,706
Cap Mod #1	32,908,963
Cap Mod #2	1,741,362
Cap Mod #3	(1,126,119)
Cap Mod #4	34,129,455
Cap Mod #5	1,500,000
Cap Mod #6	(11,359,208)
Cap Mod #7	255,500,000
Total Capital	\$ 935,394,159

Non Grant Requests

Oper Mod #9	\$ 18,000,277	06/16 Council
Cap Mod #6	(11,359,208)	06/16 Council
Oper Mod #8	\$ 1,750,819	05/12 Council
Cap Mod #5	\$ 1,500,000	05/12 Council
Oper Mod #9.5	255,500,000	06/26 E&F/Council
Capital Mod #7	255,500,000	06/26 E&F/Council
Total after pending Mod's	\$ 4,414,306,337	
Operating - cumulative total	\$ 3,478,912,178	
Capital - cumulative total	935,394,159	
Grand Total	\$ 4,414,306,337	

CHEROKEE NATION TRIBAL COUNCIL

Jody S. Reece, CPA, CIA, CMA

Executive Director of Financial Oversight



M e m o

To: Josh Sam, Chairman - Executive & Finance Committee
From: Jody S. Reece
CC: Executive & Finance Committee
Date: 06/12/2025
Re: Review of 2025 Operating Budget Mod #9.5 – Total \$ 255,500,000

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. Grant Reporting:

<u>Funding Source</u>	<u># of Budgets</u>	<u>Amount</u>
---	0	\$ -
---	0	-
Total Grant Reporting		\$ -

Cash Match for Grants (10103150) – Start of Year

Cash Out: Grant Required	\$ 1,297,921
Appropriated for Cash Match (future grants)	<u>2,202,079</u>
Original Total Budget	<u>\$ 3,500,000</u>

Original Appropriated for Cash Match – for future grants	\$2,202,079	
Used: 37733000 DOT Federal Transit Program	(80,867)	Mod 3
34571000 USDA Nutrition Education Plan	(23,128)	Mod 3
34535400 USDA EBT for Children	(1,112,071)	Mod 4
34578001 USDA RUS(Rural Util Svcs) DLT(Distance Lrng/Telemedicine)	(149,691)	Mod 6
—	-	
Balance Available for Future Grant Matching	<u>\$ 836,322</u>	

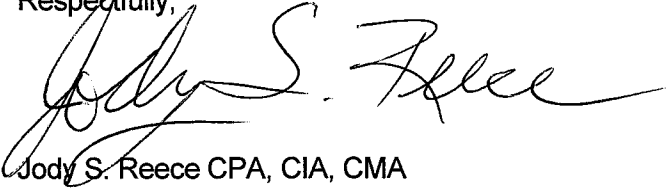
B. MOD #9.5 Request - Increase in budget authority - \$ 255,500,000

1. Health M and I Projects – 33290400 – IHS Self Governance Health: Modification requesting an increase in Transfer Out of \$255,500,000 for the three capital budgets for Claremore (see Capital Mod #7). Funding provided by Health carryover. The new expenditure/transfer out total is \$267,500,000.

Summary:

After reviewing the submission of the operating modification by the administration, I have no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates. If I can provide any additional information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read "Jody S. Reece". The signature is fluid and cursive, with a large initial "J" and "R".

Jody S. Reece CPA, CIA, CMA
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