

An Act

LEGISLATIVE ACT 27-26

AN ACT AMENDING LEGISLATIVE ACT #25-25 AUTHORIZING THE COMPREHENSIVE CAPITAL BUDGET FOR FISCAL YEAR 2026 – Mod. 7; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “**An Act Amending Legislative Act #25-25 Authorizing the Comprehensive Capital Budget for fiscal year 2026 – Mod. 7**”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Capital Budget Act for Fiscal Year 2026” or subsequent amendment. The cumulative total of the capital budget is increased by \$16,037,141 for a total capital budget authority of \$1,154,366,820. The following items are identified as the components of such change:

Grants Received & Authorized per L.A. 25-25 (detail attached)	\$	0
Modification Request (per Section 4 below)		<u>16,037,141</u>
Cumulative change in budget authority	\$	<u>16,037,141</u>

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #25-25 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive capital budget authorization by an increase of \$16,037,141 to wit:

- A. An increase in the **IHS Self Governance Health** budget authority of \$5,441,421.
- B. An increase in the **Capital Projects** budget authority of \$10,595,720.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council of the Cherokee Nation hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Passed by the Cherokee Council on the 13th day of July, 2026



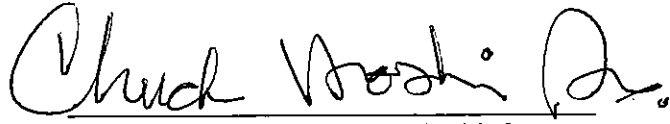
Johnny Jack Kidwell, Speaker
Council of the Cherokee Nation

ATTEST:



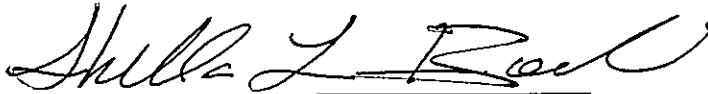
Joshua Sam, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 15th day of July, 2026



Chuck Hoskin, Jr., Principal Chief
Cherokee Nation

ATTEST:



Shella Bowlin, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Sasha Blackfox-Qualls	<u>Yea</u>	Melvina Shotpouch	<u>Yea</u>
Candessa Tehee	<u>Yea</u>	Kendra McGeady	<u>Yea</u>
Lisa Hall	<u>Yea</u>	Dora Smith Patzkowski	<u>Yea</u>
Uriah Grass	<u>Yea</u>	Joe Deere	<u>Yea</u>
Ashley Grant	<u>Yea</u>	Kevin Easley, Jr.	<u>Yea</u>
Daryl Legg	<u>Yea</u>	Danny Callison	<u>Yea</u>
Joshua Sam	<u>Yea</u>	Julia Coates	<u>Absent</u>
Codey Poindexter	<u>Yea</u>	Johnny Kidwell	<u>Yea</u>
Clifton Hughes	<u>Yea</u>		

CHEROKEE NATION
PROPOSED FY 2026 AMENDMENT
Sorted by Funding Source

			Data		
Funding Source	Ref # by FS	Program/Purpose	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
32-IHS Self Governance Health	1	33290300 Health Equipment Replacement	5,441,421	5,441,421	\$ -
32-IHS Self Governance Health Total			\$ 5,441,421	\$ 5,441,421	\$ -
96-Capital Projects	2	79683000 Health Facilities Equipment	421	421	\$ -
	3	79686000 Stilwell Wellness Center	(4,702)	(4,702)	\$ -
	4	79686150 Salina Wellness Center	1	1	\$ -
	5	79690110 New Hospital Equipment	10,600,000	10,600,000	\$ -
96-Capital Projects Total			\$ 10,595,720	\$ 10,595,720	\$ -
Grand Total			\$ 16,037,141	\$ 16,037,141	\$ -

Capital Mod #7 Request

COMPREHENSIVE BUDGET FOR FISCAL YEAR 2026

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Capital Projects	498,102,111	223,587,767	721,689,878	704,679,404	113,985	16,896,489	721,689,878	-
Department of Education	2,571,734	87,352	2,659,086	2,398,978	239,978	20,130	2,659,086	-
Department of Labor	18,040,152	0	18,040,152	15,470,930	1,632,192	937,030	18,040,152	-
Dept of Transportation Compact	152,631,439	0	152,631,439	152,100,005	431,434	100,000	152,631,439	-
DHHS General	91,893,929	0	91,893,929	82,970,275	8,923,654	0	91,893,929	-
DOI General	28,250,727	0	28,250,727	26,136,401	2,114,326	0	28,250,727	-
DOI PL 102-477	475,059,581	0	475,059,581	461,550,343	7,507,642	6,001,596	475,059,581	-
DOI Self Governance	60,320,856	79,600	60,400,456	54,732,693	5,317,763	350,000	60,400,456	-
Enterprise	4,883,890	26,781,125	31,665,015	31,330,893	334,122	0	31,665,015	-
EPA	9,528,404	0	9,528,404	9,169,052	359,352	0	9,528,404	-
Federal Other	353,106,611	2,256,208	355,362,819	332,385,967	1,873,815	21,103,037	355,362,819	-
HUD	76,358,764	1,937,501	78,296,265	75,969,520	389,244	1,937,501	78,296,265	-
Indirect Cost	104,274,710	187,030	104,461,740	104,461,740	0	0	104,461,740	-
IHS Discretionary	10,000,000	0	10,000,000	150,000	0	9,850,000	10,000,000	-
IHS Self Governance Health	1,316,478,098	6,896,489	1,323,374,587	985,995,683	85,555,571	251,823,333	1,323,374,587	-
IHS Self Governance Office	546,481	0	546,481	492,912	53,569	0	546,481	-
IHS Self Governance TEH	39,848,130	205,700	40,053,830	39,393,333	660,497	0	40,053,830	-
Internal Lease Pool	7,909,046	0	7,909,046	7,909,046	0	0	7,909,046	-
Motor Fuel Tax	11,630,384	26,668,134	38,298,518	28,018,923	129,595	10,150,000	38,298,518	-
Motor Vehicle Tax	40,113,168	0	40,113,168	38,910,949	1,202,219	0	40,113,168	-
Other	268,360	17,000	285,360	272,161	13,199	0	285,360	-
Permanent Funds	9,100	0	9,100	9,100	0	0	9,100	-
Private	983,472	0	983,472	892,448	91,024	0	983,472	-
State of Oklahoma	2,190,294	0	2,190,294	2,084,441	105,853	0	2,190,294	-
Tribe Funded	370,375,694	58,946,368	429,322,062	384,211,437	14,058,419	31,052,206	429,322,062	-
USDA	47,289,462	2,571,048	49,860,510	47,882,851	1,977,659	0	49,860,510	-
Total	\$ 3,722,664,597	\$ 350,221,322	\$ 4,072,885,919	\$ 3,589,579,485	\$ 133,085,112	\$ 350,221,322	\$ 4,072,885,919	\$ -

Non Grant Requests

Cap Mod #6	15,000,000	06/08 E&F
Oper Mod #8	11,201,888	06/08 E&F
Cap Mod #7	16,037,141	06/25 E&F
Oper Mod #9	40,332,210	06/25 E&F
Total after pending Mod's	\$ 4,155,457,158	
Operating - cumulative total	\$ 3,001,090,338	
Capital - cumulative total	1,154,366,820	
Grand Total	\$ 4,155,457,158	

CAPITAL RECONCILIATION

LA 25-25	\$ 804,169,791
Cap Mod #1	(98,980,346)
Cap Mod #2	49,889,070
Cap Mod #3	397,112,072
Cap Mod #4	(3,932,000)
Cap Mod #5	(24,928,908)
Cap Mod #6	15,000,000
Cap Mod #7	16,037,141
Total Capital	\$ 1,154,366,820



COUNCIL OF THE CHEROKEE NATION

P. O. Box 948
Tahlequah, OK 74465-0948
1-800-995-9465 or (918) 207-3895
Fax: (918) 458-6217



M e m o

To: Dora Patzkowski, Chairman, Executive & Finance Committee
From: Jody S. Reece
CC: Executive & Finance Committee
Date: 06/08/2026
Re: Review of 2026 Capital Budget Modification #7 – Total \$16,037,141

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. Grant Reporting:

<u>Funding Source</u>	<u>Reason(s)</u>	<u>Amount</u>
None	-	\$ 0
TOTAL GRANTS		\$ 0

B. Modification Request - Increase in budget authority - \$16,037,141

1. Health Equipment Replacement – 33290300 – IHS Self Governance Health: Modification requesting an increase in transfer out authorization of \$10,600,000 for transfer to the New Hospital Equipment budget in item 5. This is to replenish the \$10,000,000 that was previously moved from the New Hospital Equipment budget to the New Hospital Construction budget. Carryover funding is increased by \$10,591,000, with a new total of \$230,177,171. Capital acquisitions are decreased by \$(5,149,579), with a new total of \$8,587,910. Transfer in from the Health Facilities Equipment budget in item 2 is decreased by \$5,149,579, with a new total of \$1,746,910. The new total expenditure/transfer budget is \$216,439,261.
2. Health Facilities Equipment – 79683000 – Capital Projects: Modification requesting a net increase in transfer out authorization of \$421. The carryover funding has increased by \$421 as an offset. The transfer out to the Health Equipment Replacement budget in item 1 decreased by \$(5,149,579), with a new total for this transfer of \$1,746,910. There is a new transfer out of \$5,150,000 to the Public Health and Wellness Fund budget reported in this month's operating budget modification. This transfer is to fund the Cherokee Nursing Scholars Endowment, that is to be administered by the Cherokee Nation Foundation (per LA 03-26).

3. Stilwell Wellness Center – 79686000 – Capital Projects: Modification requesting transfer out authorization of \$3,583,792 to the Public Health and Wellness Fund that is reported in the operating budget modification this month. Construction is complete; therefore, the remaining funds are returned to the original funding source.
4. Salina Wellness Center – 79686150 – Capital Projects: Modification requesting transfer out authorization of \$301,369 to the Public Health and Wellness Fund that is reported in the operating budget modification this month. Construction is complete; therefore, the remaining funds are returned to the original funding source.
5. New Hospital Equipment – 79690110 – Capital Projects: Modification requesting an increase in transfer in authorization of \$10,600,000 that is coming from the Health Equipment Replacement budget in item 1 above. This is to replenish this budget for \$10,000,000 that was previously transferred to the New Hospital Construction budget. The new budgeted expenditure total is \$66,600,000.

Summary:

After reviewing the submission of the Capital Mod by the administration, I find no technical issues surrounding these requests, nor do I have any unmentioned concerns related to their respective carryover or other estimates. If I can provide any further information, please do not hesitate to contact me.

Respectfully,



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