

Group: Marshal Service Month/Year of Report: May 2013
 Group Leader: Shannon Buhl Phone: 207-3800 Email: shannon-buhl@cherokee.org

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for April:

| | |
|---|---|
| <u>District 1</u> <u>412 North</u> Information Report (2) Warrants (14) Other Agency Assists (51) Warnings (6) Citations (1) Alcohol/Drug Arrests (3) Accidents (1) Child Molestation (1) Theft of Vehicle (1) Theft of Natural Resources (1) | <u>District 2</u> <u>412 South</u> Information Report (9) Warrants (31) Other agency assists (216) Warnings (131) Citations (21) Alcohol/Drug Arrests (10) Assault and Battery (1) D/V (2) DUS (2) Embezzlement/Forgery (1) Larceny (5) Credit Card Theft (1) Sexual Assault (1) Burglary (1) Elder Abuse (1) Dog Bite (1) Runaway (1) |
|---|---|

III. Special Operations

Dive (0)
 Swift water (0)
 SWAT (1)
 Task Force Arrest (20)

IV. Accomplishments

Law Enforcement Torch Run
 Mike Roach-CLEET Basic Instructor
 Joe Rainwater, Daniel Mead-Sniper Week 2013
 Shannon Buhl, Scott Craig-Texas Tactical Officers Association

V. Security

Security Violations (31)
 Vehicle Assists (24)
 Incident Reports (6)

VI. Federal Facilities

Claremore (0)
 Hastings (5)-2 Tag info, 1 Reckless driving, 1 Theft, 1 Employee threats.

NAHASDA PATROLS:

Dist I: 140
 Dist II: 489
 Total: 629



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: May, 2013

Group Leader: Sharon Swepston

Phone:

E-mail: Sharon-sweepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY13 compared to FY12 as of March 31st 2013 & March 31st 2012, had an overall increase of 5.15%.
2. The month to month revenue comparison for March 2012 (FY12) compared to March 2013 (FY13) shows an increase of 5.20%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
- 4.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY13 compared to FY12 as of March 31st 2013 & March 31st 2012, had an overall decrease of 1.62%.
3. A month to month revenue comparison March 2012 (FY12) compared to March 2013 (FY13) shows a decrease of 2.58%.
3. The detail for all areas of tax is shown on the attached graphs.
- 4.
- 5.

c.) Future Plans/New Initiatives

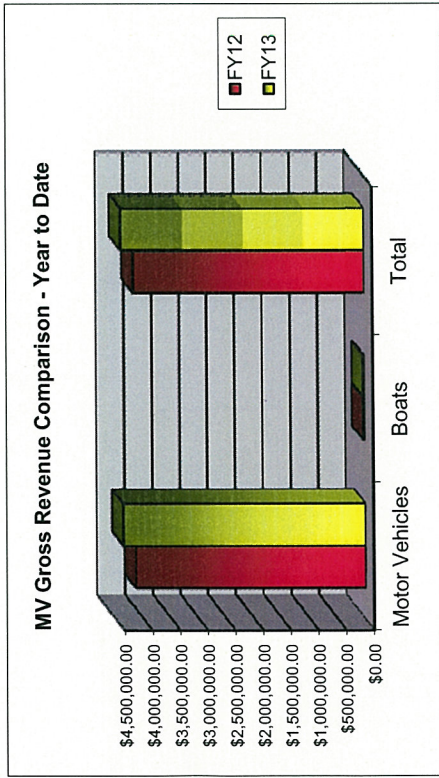
1. The next Tax Commission meeting is scheduled for June 12, 2013 at 4:30 pm in the CNTC Conference room.
2. We are working with CNE on a process for implementation of the new tax exempt legislation for Cherokee veterans. We will keep you updated on the progress of the implementation.
3. The Cherokee Nation Retail Subsidy for Smoke Shops has been paid through February to all qualified retailers.
- 4.
- 5.



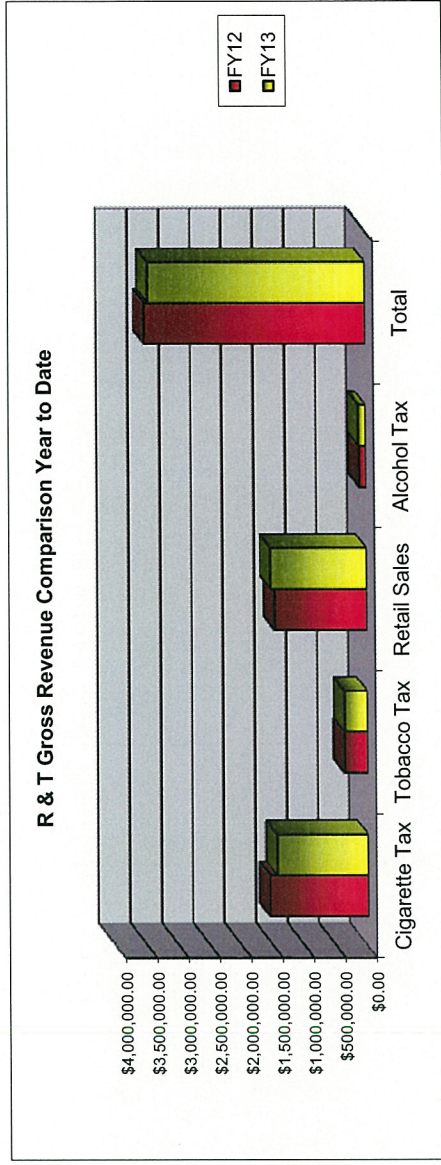
CHEROKEE NATION TAX COMMISSION

MARCH 2013

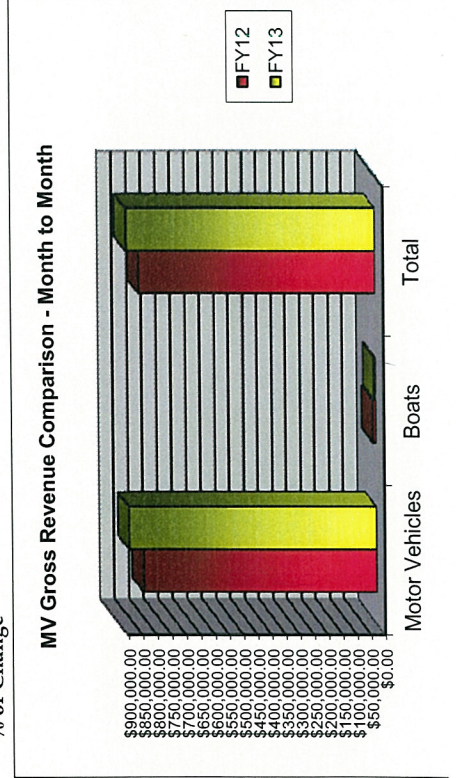
| | Motor Vehicles | Boats | Total |
|-------------|----------------|-------------|----------------|
| FY12 | \$4,146,956.54 | \$31,858.27 | \$4,178,814.81 |
| FY13 | \$4,368,228.34 | \$25,790.41 | \$4,394,018.75 |
| % of Change | 5.34% | -19.05% | 5.15% |



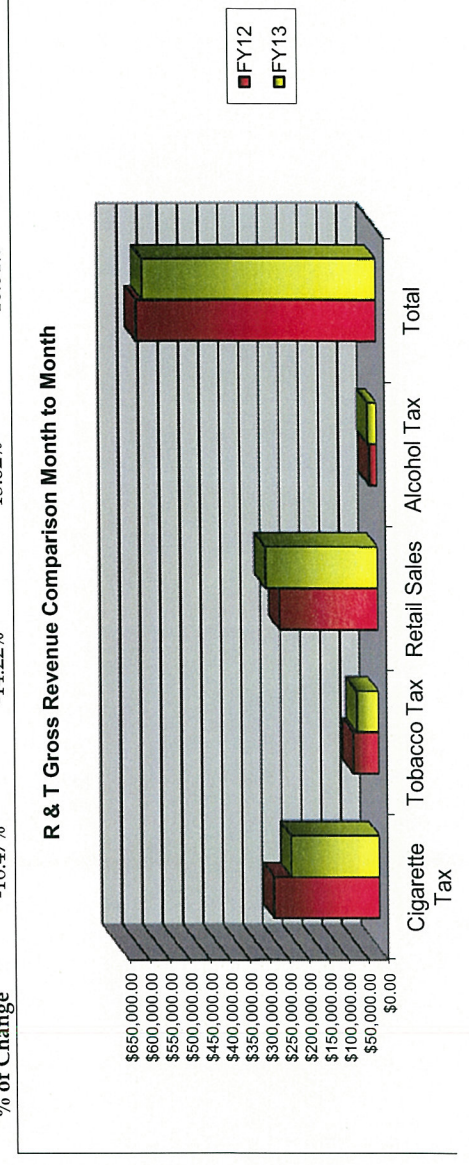
| | Cigarette Tax | Tobacco Tax | Retail Sales | Alcohol Tax | Total |
|-------------|----------------|--------------|----------------|--------------|----------------|
| FY12 | \$1,567,493.38 | \$376,995.92 | \$1,478,367.62 | \$114,098.88 | \$3,536,955.80 |
| FY13 | \$1,454,919.03 | \$369,197.35 | \$1,536,847.77 | \$118,835.81 | \$3,479,799.96 |
| % of Change | -7.18% | -2.07% | 3.96% | 4.15% | -1.62% |



| | Motor Vehicles | Boats | Total |
|-------------|----------------|-------------|--------------|
| FY12 | \$816,002.45 | \$10,827.58 | \$826,830.03 |
| FY13 | \$864,792.71 | \$5,003.76 | \$869,796.47 |
| % of Change | 5.98% | -53.79% | 5.20% |



| | Cigarette Tax | Tobacco Tax | Retail Sales | Alcohol Tax | Total |
|-------------|---------------|-------------|--------------|-------------|--------------|
| FY12 | \$267,050.05 | \$65,410.29 | \$249,019.44 | \$19,973.14 | \$601,452.92 |
| FY13 | \$223,077.93 | \$56,107.10 | \$283,443.08 | \$23,335.91 | \$585,964.02 |
| % of Change | -16.47% | -14.22% | 13.82% | 16.84% | -2.58% |





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Cherokee Nation Gaming Commission

Director's Report

1 May 2013

Gaming Commission

- ∞ CNGC staff met with the CNE Employee Services Department to go over the changes to the CNGC Individual Licensing Regulation and associated applications. In addition, topics such as notices of employee actions, training, drug testing, and day training program participants, among other topics, were also discussed.

Cherokee Nation Entertainment

- ∞ Casino 2 at the Hard Rock will undergo renovation starting on 29 April 2013, a process that will take approximately five (5) weeks to complete. CNGC staff is working closely with CNE personnel on coordinating the logistics for this project.

National Indian Gaming Commission

- ∞ No activity to report.

Other Events

- ∞ A special meeting of the Oklahoma Indian Gaming Association (OIGA) will be held on Friday, 26 April 2013, to discuss the effects of the settlement agreement between the Cheyenne & Arapaho Tribes and the State of Oklahoma regarding internet gaming. A summary of this meeting will be provided at the Commission meeting.

2013 COMPACT FEE PAYMENTS

| | State | Fair Meadows | OHRC | Sub-Total | YTD |
|----------|-----------------|---------------|---------------|-----------------|-----------------|
| Jan | \$ 871,790.13 | \$ 56,504.52 | \$ 183,955.27 | \$ 1,112,249.92 | \$ 1,112,249.92 |
| Feb | \$ 1,200,965.36 | \$ 56,254.50 | \$ 205,997.05 | \$ 1,463,216.91 | \$ 2,575,466.83 |
| Mar | \$ 1,414,216.26 | \$ 56,454.52 | \$ 238,240.88 | \$ 1,708,911.66 | \$ 4,284,378.49 |
| Apr | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| May | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| June | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| July | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| Aug | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| Sept | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| Oct | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| Nov | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| Dec | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| YTD Adj. | \$ - | \$ - | \$ - | \$ - | \$ 4,284,378.49 |
| | \$ 3,486,971.75 | \$ 169,213.54 | \$ 628,193.20 | \$ 4,284,378.49 | |

| NIGC Fee Payments | |
|-------------------|---------------------|
| March | \$ 73,629.60 |
| June | \$ - |
| September | \$ - |
| December | \$ - |
| TOTAL | \$ 73,629.60 |

| | |
|--|------------------------|
| Total Compact & NIGC Fee Payments | \$ 4,358,008.09 |
|--|------------------------|

COMPACT FEE PAYMENT SUMMARY

| | State | Fair Meadows | OHRC | Sub-Total | LTD |
|------|------------------|-----------------|------------------|-------------------|-------------------|
| 2005 | \$ 2,948,594.00 | \$ 500,040.00 | \$ 1,478,858.36 | \$ 4,927,492.36 | \$ 4,927,492.36 |
| 2006 | \$ 7,629,889.06 | \$ 1,788,222.63 | \$ 7,238,117.75 | \$ 16,656,229.44 | \$ 21,583,721.80 |
| 2007 | \$ 11,472,065.73 | \$ 962,047.93 | \$ 4,573,604.66 | \$ 17,007,718.32 | \$ 38,591,440.12 |
| 2008 | \$ 11,656,274.15 | \$ 765,407.17 | \$ 3,457,394.08 | \$ 15,879,075.40 | \$ 54,470,515.52 |
| 2009 | \$ 12,258,076.70 | \$ 749,466.52 | \$ 2,393,709.96 | \$ 15,401,253.18 | \$ 69,871,768.70 |
| 2010 | \$ 12,530,548.89 | \$ 654,902.38 | \$ 2,245,073.51 | \$ 15,430,524.78 | \$ 85,302,293.48 |
| 2011 | \$ 12,842,971.99 | \$ 624,666.63 | \$ 2,263,371.18 | \$ 15,731,009.80 | \$ 101,033,303.28 |
| 2012 | \$ 13,191,133.21 | \$ 635,500.83 | \$ 2,429,283.07 | \$ 16,255,917.11 | \$ 117,289,220.39 |
| 2013 | \$ 3,486,971.75 | \$ 169,213.54 | \$ 628,193.20 | \$ 4,284,378.49 | \$ 121,573,598.88 |
| | \$ 88,016,525.48 | \$ 6,849,467.63 | \$ 26,707,605.77 | \$ 121,573,598.88 | |

LICENSING SUMMARY

| Location | Key Employee | PMO | Operational | Total |
|---------------|--------------|------------|--------------|--------------|
| Roland | 145 | 93 | 48 | 286 |
| Ramona | 99 | 36 | 37 | 172 |
| Catoosa | 857 | 305 | 519 | 1,681 |
| Catoosa - SS | 8 | 2 | - | 10 |
| WSS | 394 | 161 | 230 | 785 |
| Tahlequah | 134 | 62 | 34 | 230 |
| Sallisaw | 68 | 31 | 27 | 126 |
| Ft. Gibson | 90 | 25 | 33 | 148 |
| WRD | 76 | 28 | 31 | 135 |
| Corporate | 117 | 148 | 5 | 270 |
| CNGC | - | 56 | - | 56 |
| Toby Keith | - | - | 99 | 99 |
| CN Day Worker | - | - | 55 | 55 |
| TOTALS | 1,988 | 947 | 1,118 | 4,053 |

VENDOR LICENSES

| Entity | Class A | Class B | Class C | Exempt | Total |
|-------------|---------|---------|---------|--------|-------|
| Companies | 73 | 76 | 1 | 34 | 184 |
| Individuals | 467 | 156 | 3 | | 626 |

GAMING MACHINES

| Vendor | Catoosa | Cat SS | Ft. Gibson | Roland | Sallisaw | WSS | WSS SS | Ramona | Tahl. | Totals |
|------------------|--------------|-----------|------------|------------|------------|--------------|------------|------------|------------|--------------|
| CLASS II | | | | | | | | | | |
| AGS | 20 | - | 10 | 17 | 6 | 18 | - | 4 | 12 | 87 |
| VGT | 956 | 52 | 273 | 275 | 104 | 482 | 93 | 297 | 174 | 2,706 |
| Sub-Total | 976 | 52 | 283 | 292 | 110 | 500 | 93 | 301 | 186 | 2,793 |
| COMPACT | | | | | | | | | | |
| Ainsworth | - | - | - | - | - | 6 | - | - | - | 6 |
| Aristocrat | 79 | 10 | 8 | 6 | - | 80 | - | 12 | 4 | 199 |
| Aruze | 12 | - | 12 | - | - | - | - | 6 | - | 30 |
| Atronic | | | | | | 8 | | | | 8 |
| Bally | 292 | 6 | 32 | 73 | 27 | 127 | 18 | 44 | 38 | 657 |
| IGT | 594 | 5 | 75 | 158 | 88 | 398 | 24 | 52 | 112 | 1,506 |
| Konami | 79 | - | 16 | 22 | 12 | 66 | 6 | 32 | 16 | 249 |
| Lightning | 6 | - | 4 | - | - | - | - | - | - | 10 |
| Multimedia | 20 | - | 14 | 4 | - | 28 | - | 10 | 10 | 86 |
| Nova | 9 | - | - | - | - | - | - | - | 9 | 18 |
| Speilo | 5 | - | 5 | - | - | - | - | - | - | 10 |
| T3 | - | - | - | - | - | 3 | - | - | - | 3 |
| Tablemax | - | - | - | 5 | - | - | - | - | - | 5 |
| WMS | 303 | 9 | 51 | 63 | 29 | 136 | 8 | 37 | 42 | 678 |
| Sub-Total | 1,399 | 30 | 217 | 331 | 156 | 852 | 56 | 193 | 231 | 3,465 |
| Total | 2,375 | 82 | 500 | 623 | 266 | 1,352 | 149 | 494 | 417 | 6,258 |
| Class II | 976 | 52 | 283 | 292 | 110 | 500 | 93 | 301 | 186 | 2,793 |
| % of floor | 41.09% | 63.41% | 56.60% | 46.87% | 41.35% | 36.98% | 62.42% | 60.93% | 44.60% | 44.63% |
| Compact | 1,399 | 30 | 217 | 331 | 156 | 852 | 56 | 193 | 231 | 3,465 |
| % of floor | 58.91% | 36.59% | 43.40% | 53.13% | 58.65% | 63.02% | 37.58% | 39.07% | 55.40% | 55.37% |
| TOTAL | 2,375 | 82 | 500 | 623 | 266 | 1,352 | 149 | 494 | 417 | 6,258 |

CARD / TABLE GAMES

| Table Games | | | | |
|--------------------|-----------|-----------|-----------|-----------|
| Game | Catoosa | Roland | WSS | Total |
| Poker | 12 | 8 | 8 | 28 |
| 3-Card Poker | 1 | 1 | 1 | 1 |
| Prog. 3-Card Poker | 2 | 1 | 2 | 5 |
| Ult. Texas Hold'em | 3 | - | 1 | 4 |
| Progressive UTH | 2 | 1 | 1 | 4 |
| Blackjack | 17 | 3 | 13 | 33 |
| 21 +3 | 4 | 1 | 1 | 6 |
| Roulette | 3 | - | 2 | 5 |
| Craps | 1 | - | - | 1 |
| Total | 45 | 15 | 29 | 89 |