

Group: Government Resources Month/Year of Report: February 2012 3/18/2012

Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@cherokee.org

I. Budget Highlights – please refer to Monthly Financial Report

Description of Budget exceptions: No budget exceptions to report.
SG Analyst position vacant.

II. Program Highlights

a. In brief:

1. Funding payments continue to be disbursed by agencies FY2012 funds received in the amount of

- IHS \$137,722,358.00*
- Roads 1,861,858.07
- DOI 9,658,114.00
- 477- Child Care 9,369,042.00
- 477- WIA 0.00

2. Coordinated meeting with various programs and administration regarding the Delaware MOU and status of payments.

3. Coordinated a meeting with Chickasaw Nation Self Governance Director, Tom John and Chief of Police, Jason O’Neal with Nation Marshall Shannon Buhl regarding best practices in operations, budget and administration of law enforcement.

4. Briefed Administration on contract support cost claims and current issues with DOI and IHS. Will be engaging Dr. Dave Mather to review the Nations allocation in comparison to the national shortfall reports.

5. Participated in workgroup preparing Matrix of DOI Funding Formulas for SGAC.

- Meeting Scheduled with DOI officials on Feb 7, 2012.

6. Continued participation in the DOI Title IV Amendment discussions via email.

7. Tribal Representative on PL102-477 National Workgroup; participated on conference calls with officials from OMB, HHS, DOI and DOL; review of documents and tribal responses.

- Meeting scheduled with Federal & Tribal partners in DC on Feb 7, 2012

8. Extension of SHS Construction award, drawdown of funds available and assisting program staff with construction schedule to meet July 30, 2012 deadline.

9.

b. ARRA:

Reporting/Training:

1. Met Delaware Tribal officials in Catoosa regarding status of ARRA Housing funds.

2. Reporting to FederalReporting.gov.

- Responded to various emails and comments from agencies regarding reports submitted.
- 2011 Qtr 4 ARRA Section 1512 reports completed. See 12/31/2011 ARRA Summary for details.

Program Updates:

3. Met with various programs and administration regarding status of various ARRA projects.

c. Brief on future plans/any new initiatives

IHS:

1. Update of IHS Carryover analysis.
2. Analysis and review of Area and Headquarters funding tables.
3. Review of the IHS CSC Shortfall report data.
4. Submit CDA supplemental claims for consequential damages from unpaid CSC on fiscal years 2006-2010.
5. Council request during October 2011 Rules Committee meeting to review CHS. Meeting to be scheduled with Administration.

DOI:

6. March 5, staff to attend the National 477 Conference and Workgroup meeting
7. Update of DOI Carryover analysis.
8. Submit CDA claims for unpaid CSC on fiscal years 2006-2010.
9. PL102-477: A meeting was held in conjunction with NCAI regarding the issuance of a letter from officials from DOI, HHS and DOL regarding the 477 program. Tribes are addressing these issues both administratively and legislatively. A National workgroup has been assembled to address the reporting and auditing issues.
10. DOI CSC: A data call has been issued for FY2011 report. The FY2011 funds have not been fully distributed to tribes. A workgroup meeting is scheduled for March 23, 2012.

Other SG Participation:

11. National DOI Tribal Data Management pilot project.
12. National Title VI workgroup to further SG within HHS.
13. National Title IV workgroup with DOI SGAC.
14. National DOI CSC workgroup.
15. National DOI Funding Formula workgroup for SGAC.
16. Oklahoma SG Coalition representation of SG issues specific to Oklahoma.

d. Announcements

1. March 20, OST Review and Audit scheduled

e. Other

1. Attend meetings as a Member of the Policy Council serving the Early Childhood Unit HeadStart Program.
2. Participate in regular meetings of the Strategic Budget Committee and assist in the review of budget proposals in an advisory capacity.