

An Act

LEGISLATIVE ACT 19-11

AN ACT AMENDING LEGISLATIVE ACT #29-10 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2011 – Mod. 11; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “**An Act Amending Legislative Act #29-10 Authorizing the Comprehensive Budget for Fiscal Year 2011 – Mod. 11**”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2011” or subsequent amendment. The cumulative total of the budget is increased by **\$455,660** for a total budget authority of **\$657,775,202**. The following items are identified as selective General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated <Uses></u>	<u>Adjusted Balance</u>
A. Tribally Funded	\$0	\$275,000	<\$275,000>	\$0
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0
Grants Received & Authorized per LA-29-10 (detail attached)				\$168,350
Modification Request #11 (see Section 4 below)				<u>\$287,310</u>
Cumulative change in budget authority				<u>\$455,660</u>

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #21-09 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by an increase of **\$287,310** to wit:

- A. An increase in the **General Fund** budget authority of **\$275,000** related to the Day Training program.

B. An increase in the **DOI-Self Governance Fund** budget authority of **\$12,310**, related to the natural resource Noxious Weed program.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

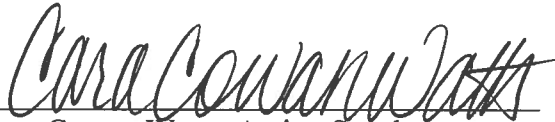
SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

SECTION 8. SELF-HELP CONTRIBUTIONS


To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Passed by the Cherokee Council on the 12th day of September, 2011.



Cara Cowan Watts, Acting Speaker
Council of the Cherokee Nation

ATTEST:




Don Garvin, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 16th day of SEPTEMBER, 2011


S. Joe Crittenden, Interim Principal Chief
Cherokee Nation

ATTEST:


Melanie Knight, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Dick Lay	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>n/a</u> (Interim Deputy Chief)
David Walkingstick	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Lee Keener Jr.	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Curtis Snell	<u>Yea</u>	Jack Baker	<u>Yea</u>
Vacant Seat (District 2)	<u>n/a</u>		



CHEROKEE NATION TRIBAL COUNCIL

**Doug Evans, C.P. A.,
Executive Director, Financial Oversight**

M e m o

To: Jack D. Baker, Chair, Executive & Finance Committee &
Cara Cowan Watts, Co-Chair, Executive & Finance Committee
From: Doug Evans
CC: Executive & Finance Committee
Date: 8/10/2011
Re: Review of Budget Modification – 11

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. AUGUST GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
DOI – General	Natural Resources Fire grant	\$19,500
DHHS - General	Diabetes Grant reallocations & Special Grant award	\$141,485
HUD	2005 ICDBG Grant Public Service c/o adj.	\$5,215
EPA	Add'l program income and a c/o adj.	\$2,150
TOTAL GRANTS		<u>\$168,350</u>

B. MOD – 11 (1 budget) Increase in budget authority - \$12,310:

DOI Self-Governance Fund: (Increase - \$12,310)

Amendment E/F + 275,000 Day Training Program
~~287,310~~

(1): Agriculture Noxious Weed: Requesting an increase of \$12,310 up to the total grant amount of \$42,310 for the current year.

C. CEMETERIES, COMMUNITY ASSISTANCE & LAW ENFORCEMENT FUNDS:

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

Summary:

After reviewing the submission of Mod-11 by administration, I find no technical issues with this request.

Respectfully,



Attachments

CHEROKEE NATION
 FY 2011 REPORTING
 Sorted by Funding Source

Funding Source	Ref # by FS	Program/Purpose	FY 2011 Prior	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
20-DOI-General	1	3209000 - NR Fire	April Reporting	19,500	19,500	\$ -
20-DOI-General Total				\$ 19,500	\$ 19,500	\$ -
40-DHHS-General	2	3402630 - Diabetes Grant Stilwell	LA 29-10	(12,000)	(12,000)	\$ -
	3	3402650 - Diabetes Grant Jay	LA 29-10	41,215	41,215	\$ -
	4	3402660 - Diabetes Grant Salina	LA 29-10	(20,000)	(20,000)	\$ -
	5	3402670 - Diabetes Grant Nowata	LA 29-10	(38,215)	(38,215)	\$ -
	6	3402680 - Diabetes Grant Muskogee	LA 29-10	29,000	29,000	\$ -
	7	3404100 - Diabetes Special Grant	LA 29-10	137,772	137,772	\$ -
	8	3405400 - Health Records Improvement	New	3,713	3,713	\$ -
40-DHHS-General Total				\$ 141,485	\$ 141,485	\$ -
55-HUD	9	3551630 - 2005 ICDBG Grants Public Service	LA 29-10	5,215	5,215	\$ -
55-HUD Total				\$ 5,215	\$ 5,215	\$ -
62-EPA	10	3622030 - Brownfields Tribal Response	Nov. Reporting	50	50	\$ -
	11	3622415 - GAP 2011	June Reporting	2,100	2,100	\$ -
62-EPA Total				\$ 2,150	\$ 2,150	\$ -
85-Private	12	3852900 - Citizens Corp CITGO Assit. Prg.	April Reporting	24,534	24,534	\$ -
	13	3852910 - Citizens Corp CITGO Asst Admin	April Reporting	(24,534)	(24,534)	\$ -
85-Private Total				\$ -	\$ -	\$ -
Grand Total				\$ 168,350	\$ 168,350	\$ -

August Grants
 (Reporting Only)

CHEROKEE NATION
 PROPOSED FY 2011 AMENDMENT
 Sorted by Funding Source

Mod 11
 Amended

				Data		
Funding Source	Ref # by FS	Program/Purpose	FY 2011 Pri	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	a *	1010555 - Cherokee Day Training Program	LA 09-11	275,000	275,000	\$ -
01-Cherokee Nation Total				\$ 275,000	\$ 275,000	\$ -
22-DOI - Self Governance	1	3221070 - Agriculture Noxious Weed	LA 29-10	12,310	12,310	\$ -
22-DOI - Self Governance Total				\$ 12,310	\$ 12,310	\$ -
Grand Total				\$ 287,310	\$ 287,310	\$ -

* Added in E.F. Committee on 8/25/11.

CHEROKEE NATION TRIBAL COUNCIL
FY2011 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
FY10 Ending Balance	09/30/10			\$ 86,684.00
FY11 Current Year Funding	10/01/10			\$ -
IDC Allocation and PY Adjustment	10/01/10			\$ 1,334.00
FY11 Available Balance (Direct)	10/01/10			\$ 88,018.00
Hickory Creek Cemetery-NA Fellowship Inc	10/01/10	D-9	Nowata	\$ 500.00
Timber Hill Cemetery-NA Fellowship Inc	10/28/10	D-9	Nowata	\$ 500.00
Gooseneck Cemetery-NA Fellowship Inc	10/28/10	D-9	Nowata	\$ 500.00
Mount Washington Cemetery-Harry Howard	10/28/10	D-9	Nowata	\$ 500.00
Fisher Cemetery-Bert Nelson	10/28/10	D-4	Wagoner	\$ 500.00
Phillips Family Cemetery-Polly Tyler	10/28/10	D-4	Muskogee	\$ 500.00
S-Qua-De-Li-Tsi Cemetery - Phyllis Pettit	10/28/10	D-3	Sequoyah	\$ 500.00
Holt Cemetery - C.D. Mosier	10/28/10	D-3	Sequoyah	\$ 500.00
Duncan Cemetery - Earl Strebeck	10/28/10	D-3	Sequoyah	\$ 500.00
Feathers Cemetery-Gary Littledeer	10/28/10	D-2	Adair	\$ 500.00
Littledeer Cemetery-Gary Littledeer	10/28/10	D-2	Adair	\$ 500.00
Spade Mountain Cemetery-Randy Duncan	10/28/10	D-2	Adair	\$ 500.00
Quinton Family Cemetery-Arethia Stann	10/28/10	D-2	Adair	\$ 500.00
Creek Sam Cemetery-French Wildcat	10/28/10	D-3	Adair	\$ 500.00
Corntassel Cemetery - Herbert Downing	11/23/10	D-2	Adair	\$ 500.00
Soap Cemetery - Nadine Ross	12/01/10	D-2	Adair	\$ 500.00
Little Ruby Cemetery - Sandra Kuehn	01/04/11	D-9	Nowata	\$ 500.00
Us Di Ebb Cemetery - Darrell Jr. Ebbs	01/04/11	D-9	Nowata	\$ 500.00
Old Green Cemetery-George Richard	01/14/11	D-2	Adair	\$ 500.00
Sycamore Springs Cemetery-Alice Beaver	01/14/11	D-5	Delaware	\$ 500.00
Scott Cemetery-Laverne Walker	01/14/11	D-9	Craig	\$ 500.00
Benge Cemetery-Darrell Blaylock	01/14/11	D-6	Mayes	\$ 500.00
Ross/Daniel Cemetery-Wauneta Duvall	01/20/11	D-1	Cherokee	\$ 500.00
Jeffery Beck Cemetery-Donley Harrington	01/25/11	D-5	Delaware	\$ 500.00
New Hope Cemetery - Kathryn G. Carson	01/25/11	D-4	Muskogee	\$ 500.00
Citizen's Cemetery - Kathryn G. Carson	01/25/11	D-4	Muskogee	\$ 500.00
Honey Hill Cemetery-Jodi Simmons	01/25/11	D-2	Adair	\$ 500.00
Zion Cemetery-James M. Matthews	01/26/11	D-2	Adair	\$ 500.00
Garvin Cemetery-Herbert D. Garvin	01/26/11	D-3	Sequoyah	\$ 500.00
Ketcher Cemetery - Charlotte Stogsdill	01/27/11	D-5	Delaware	\$ 500.00
Jesse Creek Cemetery - WCCA	01/27/11	D-8	Washington	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/07/11	D-6	Mayes	\$ 500.00
O'Field Cemetery-Piney Baptist Church	02/11/11	D-5	Delaware	\$ 500.00
Snake Girty Cemetery-Doris Girty Prichard	02/11/11	D-4	Muskogee	\$ 500.00
Echota Church Cemetery - Ervina Marshall	02/24/11	D-2	Adair	\$ 500.00
Neff Family Cemetery-Barbara Clouse	03/01/11	D-4	Muskogee	\$ 500.00
Oaks Cemetery - Jimmy Ray Fogleman	03/14/11	D-5	Delaware	\$ 500.00
Sixkiller Cemetery - Kary Perkins	03/14/11	D-6	Mayes	\$ 500.00
Elm Grove Cemetery - Belinda Gamble	03/14/11	D-5	Delaware	\$ 500.00
Downing Cemetery - Sue Fine	03/15/11	D-1	Cherokee	\$ 500.00
Greenleaf Cemetery - Lorene Ballard	03/15/11	D-1	Cherokee	\$ 500.00
Blackwood Cemetery-Jim Hummingbird	03/16/11	D-2	Adair	\$ 500.00
Reece Cemetery-Stanley Hummingbird	03/16/11	D-2	Adair	\$ 500.00
South Bethel Cemetery-Wanda Irving	03/17/11	D-4	Muskogee	\$ 500.00
Crittenden Cemetery - Minta Keys	03/22/11	D-2	Adair	\$ 500.00
Bill Batt Cemetery-James Morrison, II	03/25/11	D-5	Delaware	\$ 500.00
Clear Spring Cemetery-Paul E. Holloway	03/28/11	D-2	Adair	\$ 500.00

CHEROKEE NATION TRIBAL COUNCIL
FY2011 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
Raven Cemetery-James Morrison II	03/28/11	D-5	Delaware	\$ 500.00
Bryan-Lindsey Cemetery- John deCamp	03/29/11	D-6	Mayes	\$ 500.00
Bezion Cemetery - J. Dean Bridges	03/31/11	D-9	Nowata	\$ 500.00
Gray Cemetery - Beth Colvin	03/31/11	D-1	Cherokee	\$ 500.00
Shirley Cemetery - Tiffany Brown	03/31/11	D-1	Cherokee	\$ 500.00
Wickliffe Cemetery-Norma Gifford	04/05/11	D-6	Mayes	\$ 500.00
Hendricks Cemetery - Nita Sue Barnes	04/15/11	D-1	Cherokee	\$ 500.00
Lowrey Cemetery - Regina Griffith	04/15/11	D-1	Cherokee	\$ 500.00
Hicks Cemetery - Mary Jane Howard	04/15/11	D-1	Cherokee	\$ 500.00
Manus Cemetery - Ernest Briggs	04/15/11	D-1	Cherokee	\$ 500.00
Miller Cemetery - Cheryl Cooper	04/15/11	D-1	Cherokee	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/15/11	D-8	Tulsa	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	04/15/11	D-8	Tulsa	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/21/11	D-1	Cherokee	\$ 500.00
Clouds Creek Cemetery - Mary Ross	04/21/11	D-5	Delaware	\$ 500.00
Blackfeather Cemetery-Don Greenfeather	04/21/11	D-9	Craig	\$ 500.00
Rock Springs Cemetery-Ellen Unger	04/25/11	D-2	Adair	\$ 500.00
Ewing Chapel Cemetery-Ellen Unger	04/25/11	D-2	Adair	\$ 500.00
Mulberry Tree Church-Leta Jackson	04/25/11	D-2	Adair	\$ 500.00
Lewis Shawnee Cemetery-LoyalShawnee	04/27/11	D-7	Rogers	\$ 500.00
Relocated Cemeteries-Fam Finders Club	04/28/11	D-9	Nowata	\$ 500.00
Willow Springs Cemetery-Greg Randall	04/28/11	D-9	Craig	\$ 500.00
White Rose Cemetery-Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Silver Lake Cemetery-Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Gilstrap Cemetery #2 - Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Carselowry Cemetery-Greg Randall	04/28/11	D-9	Craig	\$ 500.00
Big Cabin Cemetery - Greg Randall	04/28/11	D-9	Craig	\$ 500.00
Wilson & Lenno Cemetery-Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Whiteturkey Cemetery - Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Rock Fence Cemetery-Regina Sanders	05/06/11	D-2	Adair	\$ 500.00
Pumpkin Center Cemetery-BennieW.Ross	05/11/11	D1	Cherokee	\$ 500.00
Chuculate Cemetery-Ruby Jackson	05/11/11	D2	Adair	\$ 500.00
Haner Adair Cemetery-Flora Andrews	05/11/11	D6	Mayes	\$ 500.00
Stoney Point Cemetery-Edward Ketcher Sr.	05/13/11	D2	Adair	\$ 500.00
Elm Grove Cemetery - Gerald Buckner	05/16/11	D2	Adair	\$ 500.00
White Cemetery - Larry Carter	05/16/11	D3	Sequoyah	\$ 500.00
Seabolt Cemetery - Greg Walters	05/16/11	D3	Sequoyah	\$ 500.00
Roland Cemetery - Greg Wilson	05/16/11	D3	Sequoyah	\$ 500.00
Price Cemetery - Billie Birdtail	05/16/11	D1	Cherokee	\$ 500.00
Neugin Family Cemetery - Frela Summerlin	05/17/11	D2	Adair	\$ 500.00
Grass Cemetery - Randy Ross	05/17/11	D5	Mayes	\$ 500.00
Killer Cemetery - Cherokee Lowrey	05/20/11	D2	Adair	\$ 500.00
Tyler Spring Cemetery-Jeffery Simpson	05/23/11	D2	Adair	\$ 500.00
Phillips Cemetery - Gracie Phillips Burnett	05/23/11	D2	Adair	\$ 500.00
Fairfield Cemetery - Raymond Fourkiller	05/24/11	D2	Adair	\$ 500.00
Elm Grove Cemetery - Don Stout	05/25/11	D4	Adair	\$ 500.00
McEver Family Cemetery-Beth Collins	05/25/11	D3	Sequoyah	\$ 500.00
Redland Cemetery - Jimmy Baunk	05/25/11	D3	Sequoyah	\$ 500.00
Little Rock Indian Cemetery-Carrie Lacy	05/26/11	D6	Mayes	\$ 500.00
Indianola Cemetery - Shannon Gibe	05/26/11	D5	Delaware	\$ 500.00
Mann Cemetery - Raymond L. Evans	05/26/11	D5	Delaware	\$ 500.00
Crittenden Cemetery - Vickie Choate	05/26/11	D1	Cherokee	\$ 500.00

CHEROKEE NATION TRIBAL COUNCIL
FY2011 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
Molly Field Cemetery - Wayne Jordan	06/06/11	D1	Cherokee	\$ 500.00
Allen Ross Cemetery - Wauneta Duvall	06/08/11	D1	Cherokee	\$ 500.00
Boudinot Cemetery - Jessica Secratt	06/20/11	D1	Cherokee	\$ 500.00
Peggs Cemetery - Patricia L. Cole	06/30/11	D1	Cherokee	\$ 500.00
Cochran Cemetery - Lillie M. Phillips	06/30/11	D1	Cherokee	\$ 500.00
Thompson-Edmondson Cem-Jim Edmondson	06/30/11	D5	Delaware	\$ 500.00
Fourkiller Cemetery - Jack L. Christie	07/11/11	D2	Adair	\$ 500.00
Roastingear Cemetery - John Roastingear	07/27/11	D3	Sequoyah	\$ 500.00
Round Springs Cemetery - Woodrow Wilson	07/27/11	D2	Delaware	\$ 500.00
Paw Paw Bottoms Cemetery-Kay Rhodes	07/28/11	D3	Sequoyah	\$ 500.00
Proctor-Sanders Cemetery-Carla Henson	08/25/11	D2	Adair	\$ 500.00
				\$ 55,000.00
Ending Balance				\$ 33,018.00

ok

**CHEROKEE NATION TRIBAL COUNCIL
FY 2011 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishinghawk	David Thornton	Janelle Fullbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Frailey	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hoskin, Jr.	Jack Baker	Julia Coates	PAID	Submitted	Received	Request	Description of Request	
Oklahoma Union Public Schools	04/28/11	\$ 750	\$5,786	\$7,500	\$6,147	\$3,163	\$4,356	\$5,944	\$3,992	\$520	\$1,642	\$5,649	\$7,500	\$1,853	\$4,013	\$7,500	\$4,132	\$1,145	\$1,944	X	X	X	Computers Equipment		
Oklahoma Union Public Schools	04/28/11	\$ 500															\$750			X	X	X	Indian Edu. Program Annual Support		
Virginia Indian Territory Coalition, Inc.	04/28/11	\$ 1,550															\$1,500			X	X	X	Event Insurance/Spec. Olympian Prtg.		
Native American Fellowship, Inc.	04/28/11	\$ 500												\$1,853			\$500			X	X	X	Organizational Support		
Will Rogers Heritage, Inc.	04/28/11	\$ 1,853																		X	X	X	Repair/Maintenance of Air-Chiller		
Central Public Schools	04/28/11	\$ 1,000						\$1,000												X	X	X	Academic Team Nat'l Finals Trip		
Marble City Comm. Food Pantry	04/28/11	\$ 900					\$900													X	X	X	Hog Fry/Cherokee Nat'l Prayer Day		
Sports Merchants Assoc. Inc.	04/28/11	\$ 2,000								\$520	\$1,642				\$2,000					X	X	X	Old West 2011 Entertainment		
Jankilla-Piney Community Org.	04/28/11	\$ 500																		X	X	X	Wheelchair ramp for building		
Vinita Public Schools	04/28/11	\$ 500	\$250																	X	X	X	Project Work		
Reaching Our Hubert Community	04/28/11	\$ 500	\$250																	X	X	X	Hubert After Graduation Party		
Sue Maxey - Keys School	04/28/11	\$ 500	\$250																	X	X	X	Keys After Graduation Party		
Lost City Community Organization	04/28/11	\$ 700	\$350																	X	X	X	Community Utility Needs		
Tahlequah High School	04/28/11	\$ 1,000	\$1,000																	X	X	X	Census Tech Program		
Cherokee Adult Choir	04/28/11	\$ 250	\$250																	X	X	X	Organizational Support		
Marble City Comm. Food Pantry	04/28/11	\$ 1,250						\$1,250												X	X	X	Organizational Support		
OC Camp Community	04/28/11	\$ 500	\$250			\$250														X	X	X	Refrigeration for Com. Building		
Operation Eagle	04/28/11	\$ 1,500																		X	X	X	Organizational Support		
Cherokee Arts/Humanities Council	05/16/11	\$ 189																		X	X	X	Portable Scanner		
Grassy Community Organization	05/16/11	\$ 500				\$95	\$250													X	X	X	6th Annual 4th of July Celebration		
Siikwell High School	05/17/11	\$ 1,075				\$538	\$538													X	X	X	Scholarship Fund		
Westville High Schools	05/17/11	\$ 1,075				\$538	\$538													X	X	X	Hubert FFA Leadership Confr/Camps		
Hubert Public Schools	05/19/11	\$ 500	\$250				\$500													X	X	X	Scholarship Fund		
Flute Springs Community Org.	05/23/11	\$ 500					\$250	\$250												X	X	X	Organizational Support		
Sequoyah Co. 4-H Shooting Sports	05/23/11	\$ 500																		X	X	X	Organizational Support		
Bartlesville Okla. Indian Summer	05/26/11	\$ 3,000																		X	X	X	Organizational Support		
Washington Co. Cherokee Assoc.	05/26/11	\$ 1,500																		X	X	X	Organizational Support		
Bartlesville Area Youth Baseball	05/26/11	\$ 1,500																		X	X	X	Organizational Support		
Elton Sunday	05/26/11	\$ 150															\$150			X	X	X	Vinita After School Prom		
Cherokee Nation Foundation	05/26/11	\$ 3,089																		X	X	X	Organizational Support		
Cedar Grove Church	06/06/11	\$ 500																		X	X	X	Organizational Support		
New Jordan Baptist	06/06/11	\$ 500																		X	X	X	Organizational Support		
Snake Creek Church-Harley Sarten	06/06/11	\$ 500																		X	X	X	Organizational Support		
Little Rock Indian Church	06/06/11	\$ 500																		X	X	X	Organizational Support		
Bellou Church	06/06/11	\$ 500																		X	X	X	Organizational Support		
Blue Sky Water Society, Inc.	06/07/11	\$ 700					\$700													X	X	X	Organizational Support		
Mildred P. Taylor	06/08/11	\$ 1,000						\$1,000												X	X	X	Organizational Support		
Flute Springs Community Org.	06/22/11	\$ 500						\$500												X	X	X	Organizational Support		
Evening Shade Community Org.	06/22/11	\$ 1,000						\$1,000												X	X	X	Organizational Support		
Siikwell Youth Wrestling	06/23/11	\$ 1,000						\$1,000												X	X	X	Organizational Support		
Marie Eubanks - Riding Club	06/30/11	\$ 250				\$250														X	X	X	Organizational Support		
Town of Ochelata	06/30/11	\$ 100																\$100		X	X	X	Organizational Support		
Dry Creek Com. Organization	06/30/11	\$ 500	\$250																	X	X	X	Organizational Support		
Grassy Community Organization	06/30/11	\$ 400				\$400														X	X	X	Organizational Support		
Salisaw Booster Wrestling	06/30/11	\$ 400				\$400														X	X	X	Organizational Support		
Thelma Kingfisher/Coo-Yah	07/11/11	\$ 500																		X	X	X	Organizational Support		
Redbird Smith Grounds	07/20/11	\$ 300						\$300												X	X	X	Organizational Support		
Locust Grove Ministerial Alliance	07/21/11	\$ 500																		X	X	X	Organizational Support		
Plyor Boys & Girls Club	07/21/11	\$ 1,000																		X	X	X	Organizational Support		
Calkhill-Piney Community Org.	07/27/11	\$ 500	\$500																	X	X	X	Organizational Support		
Sperry Kiwanis Club	07/27/11	\$ 500																		X	X	X	Organizational Support		
Delaware Pow Wow Com. Org.	07/28/11	\$ 2,000																		X	X	X	Organizational Support		
Nowata Cherokee Foundation	07/28/11	\$ 82																		X	X	X	Organizational Support		
Bridgetta Stealer	08/03/11	\$ 400				\$400														X	X	X	Organizational Support		
Thunderbird Youth Academy FND	08/08/11	\$ 1,200						\$1,200												X	X	X	Organizational Support		
Central School JOIM Indian Club	08/08/11	\$ 394					\$394													X	X	X	Organizational Support		
14 Flaga Heritage Club	08/08/11	\$ 1,000					\$1,000													X	X	X	Organizational Support		
Cherokee Elders Council	08/08/11	\$ 500						\$500												X	X	X	Organizational Support		
Rocky Mountain Baptist Church	08/08/11	\$ 300						\$300												X	X	X	Organizational Support		
Mayes County Fair Board	08/10/11	\$ 1,000																		X	X	X	Organizational Support		
Iron Gate	08/10/11	\$ 948																		X	X	X	Organizational Support		
Spawline Nutrition Center	08/10/11	\$ 500						\$500												X	X	X	Organizational Support		
Cherokee Elementary School	08/18/11	\$ 1,513																		X	X	X	Organizational Support		
Skiatook Mars Elementary	08/25/11	\$ 1,256					\$1,256													X	X	X	Organizational Support		
Sequoyah County 4-H	08/25/11	\$ 500																		X	X	X	Organizational Support		
Owens School Community Center	08/25/11	\$ 500																		X	X	X	Organizational Support		
Family Christian Center	08/25/11	\$ 500																		X	X	X	Organizational Support		
Cherokee Co/Daisy/Wagoner Schools	08/25/11	\$ 7,086	\$2,936	\$4,150																X	X	X	Organizational Support		
Year-to-Date Assistance		\$ 63,073	\$5,786	\$7,500	\$3,370	\$2,720	\$4,356	\$5,944	\$0	\$520	\$1,642	\$5,649	\$5,000	\$1,853	\$4,013	\$7,500	\$4,132	\$1,145	\$1,944						
Ending Balance		\$ 9,713	\$0	\$0	\$2,778	\$444	\$0	\$0	\$3,992	\$0	\$0	\$0	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

**CHEROKEE NATION TRIBAL COUNCIL
FY 2011 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishlinghawk	David Thornton	Janelle Fullbright	Don Garvin	Curtis Snell	Harvey Buzzard	Neredith Fraily	Chris Soap	Cara Cowen	Buel Anglen	Brad Cobb	Chuck Hostkin, Jr.	Requested	Received	Submitted	PAID	
FY2010 Carryover	10/01/10	\$ 6,220.31	\$ 6,220.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,220.31	X	X	X	X	
FY2011 MVT Appropriation		\$ 203,064.34	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	X	X	X	X	
FY2011 Available Balance		\$ 209,314.65	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	X	X	X	X	
Town of South Coffeyville	12/18/10	\$ 2,000.00															\$ 2,000.00	X	X	X	X	
Craig County Sheriff Dept.	1/22/10	\$ 2,000.00															\$ 2,000.00	X	X	X	X	
Nowata County Sheriff Dept	1/22/10	\$ 1,658.74															\$ 1,658.74	X	X	X	X	
Nowata Police Department	01/04/11	\$ 2,000.00															\$ 2,000.00	X	X	X	X	
Town of Colcord	01/16/11	\$ 6,000.00																X	X	X	X	
Town of Kansas	03/15/11	\$ 6,000.00																X	X	X	X	
Delaware County Sheriff	03/15/11	\$ 10,000.00																X	X	X	X	
Town of Midrow	03/15/11	\$ 3,384.90																X	X	X	X	
City of Sallisaw	03/15/11	\$ 3,384.90																X	X	X	X	
City of Pryor	03/15/11	\$ 7,500.00																X	X	X	X	
Town of Gans	03/15/11	\$ 3,384.90																X	X	X	X	
City of Ramona	03/15/11	\$ 1,500.00																X	X	X	X	
Washington Co. Sheriff	03/15/11	\$ 6,020.00																X	X	X	X	
Bartlesville Police Dept.	03/15/11	\$ 6,019.63																X	X	X	X	
Adair Co. Sheriff's Dept.	03/15/11	\$ 11,500.62																X	X	X	X	
Silwell Police Department	03/15/11	\$ 7,000.00																X	X	X	X	
Washville Police Dept.	03/15/11	\$ 5,039.00																X	X	X	X	
Wata Police Department	03/15/11	\$ 4,000.00																X	X	X	X	
Tallequah Police Dept.	03/15/11	\$ 2,000.00																X	X	X	X	
Cherokee Co. Sheriff Dept.	03/15/11	\$ 20,000.00																X	X	X	X	
Town of Hubert	03/15/11	\$ 3,079.24																X	X	X	X	
Craig County Drug Court	03/15/11	\$ 950.00																X	X	X	X	
Town of South Coffeyville	03/15/11	\$ 2,000.00																X	X	X	X	
Sequoyah Co. Sheriff Dept.	04/15/11	\$ 3,384.90																X	X	X	X	
Town of Marble City	04/15/11	\$ 3,384.90																X	X	X	X	
Chouteau Police Dept.	04/28/11	\$ 5,836.50																X	X	X	X	
Claremore Police Dept.	04/28/11	\$ 1,674.00																X	X	X	X	
Town of Fairland	04/28/11	\$ 1,039.62																X	X	X	X	
City of Jay	04/28/11	\$ 3,000.00																X	X	X	X	
City of Abon	04/28/11	\$ 1,039.62																X	X	X	X	
Town of Gore	04/28/11	\$ 3,384.90																X	X	X	X	
Town of Van	04/28/11	\$ 3,384.90																X	X	X	X	
Richard Police Dept.	05/11/11	\$ 1,652.60																X	X	X	X	
Cartersville Police Dept.	05/11/11	\$ 1,642.60																X	X	X	X	
Town of Chitaca	05/11/11	\$ 1,652.60																X	X	X	X	
Wagoner Co. Sheriff	05/16/11	\$ 1,692.45																X	X	X	X	
Muskogee Co. Sheriff	05/16/11	\$ 1,692.45																X	X	X	X	
Town of Porum	05/16/11	\$ 1,692.45																X	X	X	X	
Town of Webbers Falls	05/16/11	\$ 1,692.45																X	X	X	X	
Town of Oklay	05/16/11	\$ 1,692.45																X	X	X	X	
Town of Fort Gibson	05/16/11	\$ 1,692.45																X	X	X	X	
Town of Warner	05/16/11	\$ 1,692.45																X	X	X	X	
Town of Braggs	05/17/11	\$ 1,701.99																X	X	X	X	
Spartanmen Acres	05/26/11	\$ 4,000.00																X	X	X	X	
Adair Police Department	06/06/11	\$ 1,000.00																X	X	X	X	
Callinsville Police Dept.	06/20/11	\$ 3,387.63																X	X	X	X	
Slaton Police Dept.	06/20/11	\$ 3,384.00																X	X	X	X	
Owasso Police Dept.	06/20/11	\$ 3,384.00																X	X	X	X	
Sperry Police Dept.	06/20/11	\$ 3,384.00																X	X	X	X	
Cherokee Police Dept.	06/27/11	\$ 1,674.00																X	X	X	X	
City of Locust Grove	07/11/11	\$ 4,094.12																X	X	X	X	
City of Selma	07/27/11	\$ 2,648.62																X	X	X	X	
Hayes County Sheriff	07/27/11	\$ 2,000.00																X	X	X	X	
Town of Verduga	07/27/11	\$ 1,674.00																X	X	X	X	
Rogers County Sheriff	07/27/11	\$ 1,692.60																X	X	X	X	
Indle Police Department	07/28/11	\$ 1,674.00																X	X	X	X	
Craig County Emer. Mgmt.	08/25/11																	X	X	X	X	
Year-to-Date Assistance		\$ 198,547.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	
Remaining Balance		\$ 10,767.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,767.03	\$ -	\$ -	\$ -	\$ -

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2011
Including Mod-11 Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	63,517,786	2,382,405	65,900,191	56,239,544	4,266,900	5,393,747	65,900,191	0
Motor Fuels Tax Funding Srce	12,843,322	19,181,136	32,024,458	15,297,845	281,473	16,445,140	32,024,458	0
Motor Vehicle Tax Funding Srce	13,898,687	300,000	14,198,687	13,105,276	375,092	718,319	14,198,687	0
Permanent Fund Funding Source	11,978	0	11,978	11,978	0	0	11,978	0
DOI General Funding Source	16,589,642	0	16,589,642	15,584,271	1,005,371	0	16,589,642	0
DOI Self Gov Funding Source	14,740,380	79,600	14,749,980	13,501,696	1,169,876	78,408	14,749,980	0
DOI Self Gov Roads Funding Srce	39,039,448	0	39,039,448	38,464,349	306,195	268,904	39,039,448	0
Dept of Transportation Fnd Srce	21,555,748	0	21,555,748	21,474,234	59,437	22,077	21,555,748	0
DOI PL102-477 Funding Source	23,182,130	0	23,182,130	22,244,279	937,851	0	23,182,130	0
IHS Self Gov Health Funding Sr	234,606,632	0	234,606,632	214,743,278	13,620,942	6,242,412	234,606,632	0
IHS Self Gov TEH Funding Srce	7,791,394	0	7,791,394	7,406,975	384,419	0	7,791,394	0
IHS Self Gov Offc Funding Srce	410,894	0	410,894	359,245	51,649	0	410,894	0
IHS Discretionary Funding Srce	812,478	0	812,478	30,000	0	782,478	812,478	0
DHHS General Funding Source	44,067,847	601,100	44,668,947	39,513,760	3,038,952	2,116,235	44,668,947	0
USDA Funding Source	16,445,700	811,443	17,257,143	16,476,253	780,890	0	17,257,143	0
Dept of Education Funding Srce	1,315,945	63,956	1,379,901	1,263,795	116,106	0	1,379,901	0
HUD Funding Source	49,673,840	368,889	50,042,729	45,630,818	2,742,753	1,669,158	50,042,729	0
Housing Proceeds Funding Srce	4,845,973	0	4,845,973	4,535,703	298,525	0	4,834,228	11,745
EPA Funding Source	2,594,691	0	2,594,691	2,358,022	236,669	0	2,594,691	0
Dept of Labor Funding Source	8,104,514	0	8,104,514	7,320,942	783,572	0	8,104,514	0
Federal Other Funding Source	6,327,318	0	6,327,318	6,188,606	138,712	0	6,327,318	0
State of Oklahoma Funding Srce	718,961	0	718,961	643,005	75,956	0	718,961	0
Private Funding Source	1,098,174	159,536	1,257,710	1,135,213	71,505	50,992	1,257,710	0
Indirect Cost Pool Funding Srce	159,960	0	159,960	31,315,121	(32,123,962)	0	(808,841)	968,801
Fringe Pool Funding Source	0	0	0	0	0	0	0	0
Internal Lease Pool Funding Sr	86,000	0	86,000	0	0	0	0	86,000
Enterprise Funding Source	2,752,947	2,953,178	5,706,125	1,159,318	0	1,284,020	2,443,338	3,262,787
Other Funding Source	190,214	12,000	202,214	190,079	12,135	0	202,214	0
Debt Service Funding Source	0	4,909,612	4,909,612	4,909,612	0	0	4,909,612	0
Capital Projects Funding Source	38,941,500	3,249,035	42,190,535	42,190,535	0	0	42,190,535	0
Total	\$ 626,254,103	\$ 35,071,890	\$ 661,325,993	\$ 623,293,752	\$ (1,368,982)	\$ 35,071,890	\$ 656,996,660	\$ 4,329,333

Mod-10 Amended \$ 491,232 08/22 - TCM
Mod-11 Amended \$ 287,310 08/25 - E&F Cmte
Total after Mod-10 & Mod-11 \$ 657,775,202

Global Plus Sum of Unapproved ATBs Report

Company : 1-Cherokee Nation **Global Plan :** FY2011_MOD **Report Data updated as of:** 07/27/2011 08:39:22 AM
Accounting Unit : 3221070-Agriculture Noxious Weed **Currency :** USD-US Dollars
As of Period : Period 12-2011 **Scale :** Single **Reporting Server Time zone is set to:** (GMT -6:00) Central Standard Time
Display Accounts : Posting Accounts Only

	Global	ATB	TOTAL
1 - Cherokee Nation	0	0	0
DOI_SG_EARMARK - DOI SG Earmarked	0	0	0
DOI_SG_EMK_SUM - DOI SG Earmarked Summary	0	0	0
3221070 - Agriculture Noxious Weed	0	0	0
400000-0 - Grants / contracts revenue	-30,000	-12,310	-42,310
680000-0 - Supplies	26,026	11,176	37,202
970000-0 - Indirect cost(IDC): allocation	3,974	1,134	5,108

REQUEST NO.: OSG641

DEPARTMENT OF THE INTERIOR
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
 AUTHORITY TO OBLIGATE

DATE: Tuesday, April 12, 2011

COMPACT NO.: GT-OSGT905-11

DOC REQUEST NO.: 5

COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION

COMPACT PERIOD: Fiscal Year 2011

ACCT Line	BFY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	11-12	T9240	S/G OIP (2 Year)	\$5,603,460	\$95,809	\$5,699,269
2	11-12	T9A40	S/G OIP - UTB (2 Year)	\$0	\$42,310	\$42,310
6	2011	95400	S/G HHS-CHILDCARE DEVELOP	\$7,671,387	\$0	\$7,671,387
9	2011	95800	S/G HHS-CHILDCARE BLOCK	\$2,069,635	\$0	\$2,069,635
Total:				\$15,344,482	\$138,119	\$15,482,601

Authority to Obligate: All conditions and restrictions contained in 42 BIAM Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

 Signature of Authorizing Official
 Director, Office of Self-Governance

 Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
H9370 TPA/Tribal	Housing Improvement Program Reprogramming reflects an initial distribution for FY 2011 Tier 1 projects. One time reprogramming only. OIP-040.	\$28,700
J3000 NON TPA	Criminal Investigations/Police Service Additional distribution for FY 2011 under CR #5-6 [thru April 08, 2011]. One time reprogramming only. OIP-046.	\$67,109
	ROLLUP T9240 Total:	\$95,809
N3C00 NON TPA	Noxious Weed Eradication Funds requested to be transferred in the tribally compacted program for FY 2011 per approved FA. One time reprogramming only. UTB-004.	\$42,310
	ROLLUP T9A40 Total:	\$42,310
	COMPACT TOTAL:	\$138,119

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2010 - 9/30/2011	Budget Preparer	Phone:	5310
Contract Period:	10/1/2010 - 9/30/2011	Name:	Debra Lack	
Contract Number:		Accounting Unit Director/Manager	Phone:	5698
Accounting Fund:	1-General Fund	Name:	Jeff Vance	
Funding Source:	01-Cherokee Nation	Group Leader	Phone:	5628
AU Description:	CHEROKEE DAY TRAINING PROGRAM	Name:	S. Diane Kelley	
Accounting Unit:	1010555	1st Person Responsible	Employee #	10-4885
Place IDC Rate in Part 4 Below		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	24-Aug-11 03:34 PM			

Notes: This a budget modification to increase the budget by the reimbursement from CNB.

PART-2

Staffing Summary:		FY 2011 REVISION 5	FY 2011 REVISION 4	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		10.35	10.35	-
# of Regular Part-Time Employee Equivalents:				-
# of Temp. Full-Time Employee Equivalents:				-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		10.35	10.35	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Other Income	499000	\$275,000		\$ 275,000
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 275,000	\$ -	\$ 275,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$240,527		\$240,527		\$ -
Fringe benefits	610000	\$70,476		\$70,476		\$ -
Client services	670005		\$1,093,940		\$818,940	\$ 275,000
Supplies	680000	\$10,000		\$10,000		\$ -
Communication & reproduction	690000	\$5,658		\$5,658		\$ -
Building rent/lease	700000	\$13,168		\$13,168		\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 1,093,940		\$ 818,940	\$ 275,000
Expenditures SUBJECT to IDC		\$ 339,829		\$ 339,829		\$ -
Indirect Cost Rate (if blank or zero, must explain in Notes above)		13.73%		13.73%		
Indirect Cost Allocation	970000	\$ 46,659		\$ 46,659		\$ -
Total Expenditures			\$ 1,480,428		\$ 1,205,428	\$ 275,000

Revenues OVER \ (UNDER) Expenditures		\$ (1,205,428)		\$ (1,205,428)	\$ -
--------------------------------------	--	----------------	--	----------------	------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ -		\$ -	\$ -
------------------------	--	------	--	------	------

Take to Narrative ==>		\$ 1,480,428		\$ 1,205,428	
-----------------------	--	--------------	--	--------------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ (1,205,428)		\$ (1,205,428)	\$ -
---	--	----------------	--	----------------	------

Cherokee Nation Act/Resolution Proposal Form

Act Resolution

**ADMINISTRATIVE
CLEARANCE**

Program/Project Manager: _____

Signature/Initial _____ Date _____

Department Director: _____

Signature/Initial _____ Date _____

Executive Director: _____

Signature/Initial _____ Date _____

Controller: (if needed)

Signature/Initial _____ Date _____

Government Resources: _____

Signature/Initial _____ Date 8.7.11

Administration Approval:

Signature/Initial _____ Date _____

LEGISLATIVE CLEARANCE:

Legislative Aide:

Signature Initial Brittain Date 8/9/11

Standing Committee & Date:

Executive Finance Committee

Chairperson: 8/25/11

J.D. Baker

Signature/Initial _____ Date _____

Returned to Presenter: _____

Date _____

AN ACT AMENDING LEGISLATIVE ACT #29-10
AUTHORIZING THE COMPREHENSIVE BUDGET FOR
FISCAL YEAR 2011 - Mod 11
TITLE: AND DECLARING AN EMERGENCY

DEPARTMENT CONTACT: Callie Catcher

RESOLUTION PRESENTER: _____

SPONSOR: _____

NARRATIVE: (See Attached Outline for Information If Outline is Required)

08-05-11P12:08 RCVD *jm*

08-09-11P05:09 RCVD