

# An Act

## LEGISLATIVE ACT 12-09

### AN ACT AMENDING LEGISLATIVE ACT #19-08 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2009 – Mod. 7; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

#### SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “An Act Amending Legislative Act #19-08 Authorizing the Comprehensive Budget for Fiscal Year 2009 – Mod. 7”.

#### SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2009” or subsequent amendment. The cumulative total of the budget is increased by **\$5,286,416** for a total budget authority of **\$556,384,491**. The following items are identified as estimated General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated &lt;Uses&gt;</u>	<u>Adjusted Balance</u>
A. General Fund	\$4,597,549	\$156,966	<\$886,330>	\$3,868,185
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0

#### SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #19-08 are applicable to this amendment.

#### SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This amendment changes the total amount of the comprehensive budget authorization by a net increase of **\$5,286,416** to wit:

- A. An increase in the **General Fund** budget authority of **\$886,330** related to carryover funding on the Tribal Bridge Program as well as increased funding on the Community Investment Project and Charitable Donation budgets.

- B. A reallocation on the **Motor Vehicle Tax Fund** resulting in \$0 impact related to a slight change in the total number of qualifying students.
- C. An increase in the **I.H.S. – Self Governance Health Fund** budget authority of \$3,500,000 related to carryover funds on the Health Equipment Replacement budget and additional funds to transfer for debt retirement.
- D. An increase in the **I.H.S. – Self Governance T.E.H. Fund** budget authority of \$33,456 related to carryover funds on the Tribal Solid Waste Management program.
- E. An increase in the **NAHASDA** budget authority of \$366,630 related to increased property rental income on the Housing Management budget in the 2008 Indian Housing Plan.
- F. An increase in the **Debt Service Pool** budget authority of \$500,000 related to debt retirement of a portion of the 2006 Health Series bonds.

#### **SECTION 5. PROVISIONS AS CUMULATIVE**

The provisions of this Act shall be cumulative to existing law.

#### **SECTION 6. SEVERABILITY**

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

#### **SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED**

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

#### **SECTION 8. SELF-HELP CONTRIBUTIONS**

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Passed by the Cherokee Council on the 11<sup>th</sup> day of May, 2009

Meredith Frailey  
Meredith Frailey, Speaker  
Council of the Cherokee Nation

ATTEST:

Don Garvin  
Don Garvin, Secretary  
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 18<sup>th</sup> day of may, 2009

Chadwick Smith  
Chadwick Smith, Principal Chief  
Cherokee Nation

ATTEST:

Melanie Knight  
Melanie Knight, Secretary of State  
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Bradley Cobb	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley Buzzard	<u>Yea</u>	Jack D. Baker	<u>Yea</u>
Curtis Snell	<u>Yea</u>		



**CHEROKEE NATION TRIBAL COUNCIL**

**Doug Evans, C.P.A.,  
Executive Director, Financial Oversight**

# Memo

**To:** Jack D. Baker, Chair, Executive & Finance Committee &  
Cara Cowan Watts, Co-Chair, Executive & Finance Committee

**From:** Doug Evans

**CC:** Executive & Finance Committee

**Date:** 04/21/2009

**Re:** Review of Budget Modification - 7

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

## A. MARCH - GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
DHHS - General	C/over recon. on 2 Cancer grants & the CSBG-2006 grant	\$73,116
<b>TOTAL NET GRANTS RECEIVED</b>		<b>\$73,116</b>

## B. MOD - 7 (10 budgets) Net Increase in budget authority - \$4,311,416:

### General Fund: (Increase - \$911,330)

- (1): Tribal Bridge Program: Requesting an increase in spending authority of \$156,966 related to prior year carryover funding. C/O
- (2): Community Investment Project: Requesting an increase of \$679,364 or 136% to increase employment activities from 100 youth to 350 youth through the Supplemental Youth Employment Program.
- (3): District Court: Requesting an increase of \$75,000 in the contract service line item of this budget to provide for an increase in court days due to the increased dockets of the District Courts. **(TABLED)**

### Motor Vehicle Tax: (Net - \$0 Impact)

(4 thru 7): MVT School Apportionments: These budgets are simply requesting minor budget realignments for the school funding across all the applicable budgets. These minor adjustments are the result of a slight change in the total number of students eligible for funding. *5/11/09*

\* *T/E included a \$500k TFR to the Debt Service Fed as well as a \$500k Additional Principal Pmt for a buy back*

\$1,000,000 (see items 8a & 10a)

**I.H.S. Self Governance - Health: (Increase – \$3,000,000)**

(8): Health Equipment Replacement: Requesting an increase of **\$3,000,000** budget authority related to prior year unexpended funding. The I.H.S. Self Governance compact Fund Balance increased from \$5.2 million at the end of FY07 up to \$14 million at the end of last year, resulting in an \$8.8 million or 170% increase during FY2008. This Fund Balance reflects predominantly 3<sup>rd</sup> party revenues, that remain unexpended at the end of the fiscal year as well as this \$3 million balance.

**I.H.S. Self Governance – T.E.H.: (Increase – \$33,456)**

(9): Tribal Solid Waste Management: Requesting an increase of **\$33,456** budget authority related to prior year unexpended balances.

**NAHASDA Fund: (Increase - \$366,630)**

*[2008 Indian Housing Plan]*

(10): Housing Management: Requesting an increase of **\$366,630** related to budgeting an entire 12 month fiscal period verses previously budgeted at 9 months. The increase is offset by an increase in the Property Rental Income of the same amount.

**C. COMMUNITY ASSISTANCE, LAW ENFORCEMENT & CEMETERIES FUNDS:**


The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

**Summary:**

After reviewing the submission of Mod-7 by administration, I find no technical issues surrounding these requests in addition to those previously noted above, nor do I have any concerns related to their respective carryover estimates.

If I can provide any further information, please do not hesitate to contact me.

Respectfully,

  
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Attachments

**COMPREHENSIVE BUDGET  
FOR FISCAL YEAR 2009  
Including Mod 7 - Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	84,277,923	3,606,322	87,884,245	75,200,146	5,677,833	2,408,717	83,286,696	4,597,549
Motor Fuels Tax Funding Srce	11,600,755	11,758,882	23,359,637	11,958,391	317,031	11,084,215	23,359,637	0
Motor Vehicle Tax Funding Srce	15,286,651	0	15,286,651	13,434,693	375,440	1,476,518	15,286,651	0
Permanent Fund Funding Source	10,000	0	10,000	10,000	0	0	10,000	0
DOI General Funding Source	19,536,259	0	19,536,259	18,182,499	1,353,760	0	19,536,259	0
DOI Self Gov Funding Source	12,155,237	79,600	12,234,837	11,009,963	1,184,874	40,000	12,234,837	0
DOI Self Gov Roads Funding Srce	41,636,155	0	41,636,155	40,202,647	353,508	1,080,000	41,636,155	0
DOI PL102-477 Funding Source	21,839,335	0	21,839,335	20,899,706	939,629	0	21,839,335	0
IHS Self Gov Health Funding Sr	156,845,854	0	156,845,854	143,423,631	10,565,893	2,856,330	156,845,854	0
IHS Self Gov TEH Funding Srce	5,137,110	0	5,137,110	4,683,924	453,186	0	5,137,110	0
IHS Self Gov Offic Funding Srce	474,089	0	474,089	412,051	62,038	0	474,089	0
IHS Discretionary Funding Srce	600,000	0	600,000	30,000	0	570,000	600,000	0
DHHS General Funding Source	37,617,661	289,696	37,907,357	34,879,285	2,932,552	95,520	37,907,357	0
USDA Funding Source	15,459,456	845,818	16,305,274	15,628,376	676,898	0	16,305,274	0
Dept of Education Funding Srce	1,202,592	84,280	1,286,872	1,173,745	113,127	0	1,286,872	0
HUD Funding Source	58,910,646	0	58,910,646	53,729,333	3,016,014	2,165,299	58,910,646	0
Housing Proceeds Funding Srce	4,597,620	0	4,597,620	4,153,095	444,525	0	4,597,620	0
EPA Funding Source	3,381,922	20,800	3,402,722	3,076,037	326,685	0	3,402,722	0
Dept of Labor Funding Source	7,148,752	0	7,148,752	6,422,710	726,042	0	7,148,752	0
Federal Other Funding Source	2,175,414	517,700	2,693,114	1,630,397	45,017	1,017,700	2,693,114	0
State of Oklahoma Funding Srce	853,871	0	853,871	757,877	95,994	0	853,871	0
Private Funding Source	975,985	222,572	1,198,557	772,459	110,003	0	882,462	316,095
Indirect Cost Pool Funding Srce	206,294	0	206,294	28,704,627	(28,517,370)	0	187,257	19,037
Tribal Force Acct Funding Srce	0	35,000	35,000	32,667	2,333	0	35,000	0
Internal Lease Pool Funding Sr	65,000	0	65,000	315,000	0	0	315,000	(250,000)
Enterprise Funding Source	2,950,382	3,082,999	6,033,381	2,265,011	0	517,700	2,782,711	3,250,670
Other Funding Source	225,109	12,000	237,109	144,744	8,061	0	152,805	84,304
Debt Service Funding Source	0	2,756,330	2,756,330	2,756,330	0	0	2,756,330	0
<b>Total</b>	<b>\$ 505,170,072</b>	<b>\$ 23,311,999</b>	<b>\$ 528,482,071</b>	<b>\$ 495,889,344</b>	<b>\$ 1,263,073</b>	<b>\$ 23,311,999</b>	<b>\$ 520,464,416</b>	<b>\$ 8,017,655</b>

Mood-5b "ES" \$ 30,633,659  
 Mod-7 Amended \$ 5,286,416  
**Total w/Mod-7 Amended \$ 556,384,491**

**CHEROKEE NATION TRIBAL COUNCIL**  
**FY 2009 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishback	David Thornton	Janelle Fullbright	Don Garvin	Curtis Seal	Harley Buzzard	Meredith Fralry	Chris Soap	Carri Cowan	Buel Anglen	Brad Cobb	Chuck Hoskin, Jr.	Jack Baker	Julia Coates	Requested	Received	Submitted	PAID
Remaining Balance	10/01/08	\$425,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	X	X	X	X
Mudrow Cherokee Com. Group	10/01/08	\$1,000																			X	X	X
Vian Community Charitable Trust	10/01/08	\$300																			X	X	X
Marble City Com. Cherokee Org.	10/01/08	\$1,000																			X	X	X
Four Corners Helping Hands, Inc.	10/07/08	\$750																			X	X	X
Vinita Indian Education Parent Com.	10/08/08	\$1,000																			X	X	X
Vinita Indian Territory Coalition, Inc.	10/08/08	\$1,500																			X	X	X
Warner Public School	10/15/08	\$300																			X	X	X
Muskogee 4-H	10/15/08	\$500																			X	X	X
Salina Public Schools	10/16/08	\$500																			X	X	X
Sparty Alumni Association	10/16/08	\$1,000																			X	X	X
Northeast Technology Center	10/17/08	\$4,000																			X	X	X
Charlene McCoy	10/17/08	\$300																			X	X	X
Care Food Pantry	10/23/08	\$1,000																			X	X	X
City of Siltwell	10/23/08	\$3,000																			X	X	X
Tenkiller School	10/28/08	\$1,250																			X	X	X
Marble City Food Pantry/Clifton Pettit	10/30/08	\$1,000																			X	X	X
Greasy Community Organization	10/30/08	\$1,000																			X	X	X
Mudrow Cherokee Com. Group	10/30/08	\$1,000																			X	X	X
David Teehee/Redbird Smith Gtds)	10/30/08	\$200																			X	X	X
Polly Ann Markaka (SHS Stud. Act.)	10/30/08	\$4,000																			X	X	X
Cherokee Basket Weaver's Assoc.	10/30/08	\$1,000																			X	X	X
Cherokee Children's Mission	10/30/08	\$250																			X	X	X
Tenkiller School	11/03/08	\$400																			X	X	X
Oakhill/Piney Com. Org/ H Feathers	11/03/08	\$500																			X	X	X
Grove Public Schools	11/03/08	\$10,000																			X	X	X
Spacie Mountain Cherokee Com. Org.	11/20/08	\$2,000																			X	X	X
Sperry Anchoring Parent Club	11/20/08	\$2,000																			X	X	X
Sherry Public Schools	12/09/08	\$1,500																			X	X	X
Vinita Public Schools	12/09/08	\$1,500																			X	X	X
Jay Public Schools	12/11/08	\$500																			X	X	X
Delaware County Historical Society	12/12/08	\$1,000																			X	X	X
Cherokee Heritage Center	12/12/08	\$500																			X	X	X
Intertis Grove General Hospital	12/12/08	\$1,000																			X	X	X
Saline Preservation Association	12/12/08	\$500																			X	X	X
Delaware County Historical Society	12/15/08	\$500																			X	X	X
Jay Senior Citizens Center	12/15/08	\$500																			X	X	X
Ketchum Public Schools	12/16/08	\$1,750																			X	X	X
Roland Fire Department	12/18/08	\$500																			X	X	X
Nicut Fire Department	12/19/08	\$500																			X	X	X
Will Rogers Heritage, Inc.	01/05/09	\$5,250																			X	X	X
Leach Schools	01/05/09	\$3,000																			X	X	X
Bartlesville High School	01/07/09	\$800																			X	X	X
Lowery Schools	01/12/09	\$400																			X	X	X
Operation Eagle	01/14/09	\$2,000																			X	X	X
Standing Rock Church	01/14/09	\$500																			X	X	X
Jay Public Schools	01/14/09	\$1,000																			X	X	X
Hubert Public Schools	01/16/09	\$0																			X	X	X
Cherokee Elementary School	01/16/09	\$500																			X	X	X
War Pony	01/23/09	\$1,000																			X	X	X
Town of Marble City	01/26/09	\$3,450																			X	X	X
Local Grove Schools	01/26/09	\$850																			X	X	X
Corvallis Community College	02/02/09	\$500																			X	X	X
Vinita Public Schools	02/04/09	\$500																			X	X	X
Ketchum Public Schools	02/04/09	\$500																			X	X	X
Oklahoma Union Public Schools	02/04/09	\$500																			X	X	X
Native American Fellowship, Inc.	02/04/09	\$1,000																			X	X	X
Vinita Indian Territory Coalition, Inc.	02/04/09	\$500																			X	X	X
Craig County Salvation	02/04/09	\$2,000																			X	X	X
Peavine School	02/04/09	\$500																			X	X	X
Eric Cheater	02/05/09	\$500																			X	X	X
Jeff Hogan	02/05/09	\$400																			X	X	X
Cheer it Up	02/05/09	\$50																			X	X	X
Bartlesville Indian Women's Club	02/18/09	\$2,000																			X	X	X
New Hope United Indian Meth Church	02/18/09	\$2,000																			X	X	X
Washington Co. Sr. Citizens Center	02/18/09	\$2,000																			X	X	X
Four Corners Helping Hands, Inc.	02/18/09	\$1,000																			X	X	X
Indian Nations Council	02/18/09	\$2,100																			X	X	X
Grove Little League	02/18/09	\$300																			X	X	X
International Scholar Laureate Program	02/18/09	\$300																			X	X	X
Nicut Redfords Organization	02/18/09	\$500																			X	X	X
Jack Robison Cemetery	02/26/09	\$745																			X	X	X
Grove Public Schools	02/26/09	\$1,000																			X	X	X
Fairland School	02/26/09	\$500																			X	X	X
Afton School	02/26/09	\$500																			X	X	X
Oak Grove Baptist Church	02/26/09	\$500																			X	X	X
Oak Grove Co. Jr. Livestock Show	02/26/09	\$5,000																			X	X	X
Cherokee Co. Jr. Livestock Show	02/26/09	\$2,500																			X	X	X
Up US-100 Add On/Cherokee Citizen																					X	X	X

**CHEROKEE NATION TRIBE COUNCIL  
FY 2009 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Critchfield	Jodie Prange	David Thornton	Janelle Fulbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Fralley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hoeklin, Jr.	Jack Baker	Julia Coates	Description of Request	Requested	Received	Submitted	PAID
Shiloh High School	02/26/09	\$1,000	\$500	\$500																Cherokee Student Scholarships	X	X		
Westville High School	02/26/09	\$1,000	\$500	\$500																Cherokee Student Scholarships	X	X		
Whitla Public Schools	02/26/09	\$2,000	\$500	\$500																Cherokee Student Scholarships	X	X		
Cherokee Nation Tribal Youth Council	02/26/09	\$650	\$50	\$50																SSIBF Project				
Cherokee Livestock Show	03/04/09	\$4,000	\$50	\$50																2nd Annual Youth Contest PowWow				
OSU Extension - Seq. Co. 4H Yth Dev.	03/04/09	\$7,000	\$500	\$500																Add on Cherokee Youth Premiums				
Cedar Springs Baptist Church	03/05/09	\$5,000	\$500	\$500																FFA & 4H Premiums/Seq.Co Fairbrd				
Red Clay Society	03/05/09	\$1,000	\$500	\$500																Building Damage				
Beifont Community Organization	03/05/09	\$3,000	\$500	\$500																Annual Pow Wow				
Skatook Public Schools	03/18/09	\$4,000	\$250	\$250																Financial Support				
Sperry Mountain Sports Association	03/18/09	\$3,000	\$500	\$500																Sperry Old West Festival				
National Wild Turkey Federation	03/18/09	\$1,000	\$500	\$500																Mears Elementary - Playground Equip				
Long Prairie Baptist Church	03/18/09	\$500	\$500	\$500																Organizational Support				
Locust Grove Upper Elementary	03/18/09	\$500	\$500	\$500																Organizational Support				
Scotly Thomas	03/18/09	\$500	\$500	\$500																Cherokee Members Birthdays				
Marble City Food Pantry/Clifton Pettit	03/18/09	\$400	\$250	\$250																Computer Lab				
Tab Le Ol Club	03/26/09	\$200	\$500	\$500																Extreme Softball (8 & Under Girls)				
Salisaw Chamber of Commerce	03/26/09	\$1,000	\$500	\$500																Spring Fling Hoop Fry				
Indian Women's Pochontas Club	03/26/09	\$2,500	\$500	\$500																Organizational Support				
Kansas Public Schools	03/26/09	\$700	\$500	\$500																Farmer's Market				
Scouters Baseball Team	03/26/09	\$500	\$500	\$500																Red Clay 25th Joint Council Meeting				
Joe Bob Cunningham	03/26/09	\$500	\$500	\$500																Scholarship Leadership Culture Trip				
Steeley Springs Baptist Church	03/26/09	\$500	\$500	\$500																League Fees				
Jerry W. Cochran	03/26/09	\$1,000	\$500	\$500																Louis Grove FFA				
Blue Sky Water Society, Inc	03/26/09	\$1,000	\$500	\$500																Camp Meeting Crusade/Bible School				
Elim Tree Baptist Church	03/26/09	\$800	\$450	\$450																CC Camp Computer & Fax Equipment				
Cherokee Elders Council, Inc.	03/26/09	\$900	\$500	\$500																Organizational Support				
Oaks Fire Department	03/26/09	\$1,500	\$200	\$200																Ministry Training Institute				
Bantiesville Indian Women's Club	03/26/09	\$500	\$200	\$200																Adult Computer Classes				
Folk Foundation	03/26/09	\$500	\$500	\$500																Annual Car Show				
Cherokee Heritage Center	03/26/09	\$2,000	\$500	\$500																NSU Leadership Conference				
Turkey Ford Elementary School	03/26/09	\$2,000	\$400	\$400																Organizational Support				
Hulbert Public Schools	04/02/09	\$500	\$500	\$500																Organizational Support				
Jay Public Schools	04/02/09	\$1,000	\$800	\$800																Organizational Support				
Washington Co. Youth Baseball Assoc.	04/06/09	\$600	\$500	\$500																School Pantry				
David W. Noy	04/06/09	\$1,000	\$500	\$500																Cultural Educational/Athletics				
Dania Kaye Fields	04/08/09	\$1,000	\$1,000	\$1,000																Student Incentives				
Jay Summer Sports Association	04/08/09	\$300	\$1,000	\$1,000																Organizational Support				
Gore School	04/08/09	\$200	\$300	\$300																People To People Program				
Kanon Blackbird	04/13/09	\$500	\$500	\$500																Kansas Cougars Little League				
Cherokee Senior Center	04/21/09	\$800	\$500	\$500																Organizational Support				
Alton Senior Nutrition Site	04/21/09	\$300	\$300	\$300																Organizational Support				
NEO Rodao Team	04/21/09	\$700	\$100	\$100																Cultural Education Program				
New Life Worship Center	04/22/09	\$400	\$100	\$100																Youth Program				
Joshua King	04/22/09	\$500	\$250	\$250																Native Warriors Ball Team Uniforms				
Charlene McCoy	04/22/09	\$500	\$250	\$250																Project Work Program				
Harry Jr. Claphan	04/23/09	\$800	\$250	\$250																Building Maintenance				
Native American Fellowship, Inc.	04/23/09	\$3,600	\$250	\$250																Equipment				
Caney Valley High School	04/23/09	\$3,600	\$250	\$250																Organizational Support				
Bouloger Funeral Home	04/23/09	\$76	\$76	\$76																Cherokee National Day of Prayer				
Keys High School	04/23/09	\$500	\$500	\$500																Lit Swingers Softball Team				
Marky Wynn	04/23/09	\$250	\$250	\$250																Tahlequah Bandits				
Mark Dredahlwater	04/23/09	\$500	\$250	\$250																Shillee 12U Girls Softball				
Bryan Annal	04/23/09	\$500	\$250	\$250																Organizational Support				
Alicia Arnall	04/23/09	\$500	\$250	\$250																Student Activities				
Amy Woodruff	04/23/09	\$750	\$250	\$250																Bursal Assistance for Cherokee				
Webster L. Grayson	04/23/09	\$1,000	\$250	\$250																New Basketball Uniforms				
Greasy Community Organization	04/23/09	\$700	\$250	\$250																12 & Under Girls Softball Team				
Raymond Buzzard	04/23/09	\$1,000	\$350	\$350																Teamman Devil Softball Team				
Marble City Historical Society	04/23/09	\$1,000	\$1,000	\$1,000																Crush Softball Team				
Rocky Mountain School	04/23/09	\$500	\$250	\$250																Wrecking Crew Softball Team				
Sperry Intermediate School	04/23/09	\$500	\$250	\$250																Oklahoma Boomers				
First Responders of Colcord	04/23/09	\$500	\$250	\$250																Organizational Support				
Jay Middle School	04/23/09	\$350	\$180	\$180																Flute Springs Community Org.				
		\$0	\$0	\$0																Bank Building Restoration				
		\$0	\$0	\$0																Championship Rungs				
		\$0	\$0	\$0																Video Equipment				
		\$0	\$0	\$0																Assistance w/501C3 Status				
		\$0	\$0	\$0																Student Trip				
Ending Balance		\$181,631	\$12,650	\$11,650	\$9,100	\$9,100	\$20,200	\$15,650	\$4,250	\$14,960	\$17,280	\$7,146	\$4,750	\$5,900	\$11,200	\$18,475	\$14,400	\$2,600	\$2,600					
		\$243,369	\$12,350	\$13,350	\$15,900	\$15,900	\$4,800	\$9,460	\$20,760	\$10,020	\$17,720	\$17,854	\$20,250	\$19,100	\$13,900	\$6,625	\$10,600	\$22,600	\$22,600					



**CHEROKEE NATION TRIBAL COUNCIL  
FY 2009 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)**

Vendor / Recipient	Assistance		S. Joe Crittenden	Jodie Fishingham	David Thornton	Janelle Fullbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Fraley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hoaklin, Jr.	Description of Request	Requested	Received	Submitted	PAID
	Date	Amount																		
FY2008 Carryover	10/01/08	\$ 24,039.42																		
FY2008 MVT Apportionment	01/29/09	\$ 318,745.78	\$ 21,249.72	\$ 5,000.00	\$ 21,249.72	\$ 21,249.72	\$ 0.05	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 19,039.37	\$ -					
FY2008 Available Balance		\$ 342,785.21	\$ 21,249.72	\$ 26,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72					
Craig County Sheriff's Office	02/19/09	\$ 3,000.00														Fingerprint Scanning Equipment				
Nowata County Sheriff's Office	02/19/09	\$ 3,000.00														Tasers				
Chouteau Police Department	02/19/09	\$ 10,517.96									\$ 10,517.96					Intonyer/Hand Held Radars				
Mayes County Sheriff's Office	02/26/09	\$ 10,000.00									\$ 5,000.00					10 (ten) Vests				
Town of Strong	02/26/09	\$ 5,000.00									\$ 10,000.00					Emergency Equipment				
Town of Locust Grove	02/26/09	\$ 10,000.00														(2) Digital In-Car Video Systems				
Washington Co. Sheriff's Office	03/04/09	\$ 20,000.00														Computers for vehicles				
Delaware Co. Sheriff's Office	03/18/09	\$ 10,000.00														Equipment				
Town of Slatook	03/18/09	\$ 5,300.00														Equipment				
Collingsville Police Department	03/18/09	\$ 8,000.00														Equipment				
City of Jay	03/18/09	\$ 5,000.00														Equipment				
Town of Colcord	03/18/09	\$ 8,000.00														Equipment				
Town of Kansas	03/26/09	\$ 7,500.00														Radars, leathers, paint, decals				
Salina Police Department	03/26/09	\$ 3,500.00														Equipment/Vehicles				
Town of Aton	03/30/09	\$ 3,000.00														Patrol Car, equipment, training				
City of Claremore	03/31/09	\$ 2,688.21														Equipment				
Sequoyah Co. Sheriff Dept.	04/03/09	\$ 4,722.16														Additional County Patrols				
Town of Talsia	04/07/09	\$ 2,656.21														Patrol Units for Traffic Patrol				
Town of Fairland	04/21/09	\$ 3,000.00														Bullet Proof Vests/Equipment				
Town of Roland	04/21/09	\$ 4,722.16														Emergency Lighting/radios				
City of Catoosa	04/22/09	\$ 2,444.85														Equipment				
Town of Ulan	04/22/09	\$ 4,722.16														Digital video camera/Radar				
Craig County Sheriff's Office	04/30/09	\$ 3,000.00														Equipment				
Sperry Police Department	04/30/09	\$ 5,300.00														New Police Car				
		\$ -														Emer. Management Radios				
		\$ -														Equipment				
Year-to-Date Assistance		\$ 142,341.71	\$ -	\$ -	\$ 7,083.24	\$ 7,083.24	\$ -	\$ 19,250.00	\$ 16,750.00	\$ 20,000.00	\$ 20,517.96	\$ 7,757.27	\$ 15,900.00	\$ 20,000.00	\$ 9,000.00					
Remaining Balance		\$ 200,443.50	\$ 21,249.72	\$ 26,249.72	\$ 14,165.48	\$ 14,165.48	\$ 21,249.77	\$ 2,999.72	\$ 4,499.72	\$ 1,249.72	\$ 731.76	\$ 13,492.45	\$ 6,349.72	\$ 20,899.00	\$ 12,249.71					

**CHEROKEE NATION TRIBAL COUNCIL**  
**FY09 CEMETERY PRESERVATION ASSISTANCE**  
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
FY08 Ending Balance	09/30/08		\$ 84,685.11
FY09 Current Year Funding	10/01/08		\$ 69,479.00
IDC Allocation and PY Adjustment	10/01/08		\$ (6,529.11)
<b>FY09 Available Balance</b>	<b>10/01/08</b>		<b>\$ 147,635.00</b>
Littledear Cemetery - Gary Littledear	10/30/08	2 - Trail of Tears	\$ 500.00
Keener Cemetery - Amy Mathis	10/30/08	1 - Cherokee	\$ 500.00
Sycamore Springs - Isaac Beaver	10/30/08	5 - Delaware	\$ 500.00
Native Am. Fellowship - Hickory Creek	10/30/08	9 - Craig	\$ 500.00
Native Am. Fellowship - Timber Hill	10/30/08	9 - Craig	\$ 500.00
Agent Cemetery - Robert Mouse, Jr.	10/30/08	1 - Cherokee	\$ 500.00
Jack Ribbon Indian Cemetery	11/20/08	6 - Mayes	\$ 500.00
Lowrey Cemetery - Gina Griffith	11/20/08	1 - Cherokee	\$ 500.00
Elm Grove Cemetery - Bill Ross	12/16/08	2-Trail of Tears	\$ 500.00
Matoaka Cemetery - Ed Trottingwolf	12/16/08	8 - Keeler	\$ 500.00
Fodder Cemetery-Herbert Downing	12/16/08	2-Trail of Tears	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/05/09	6- Mayes	\$ 500.00
Tyler Spring Cemetery - Jeff Simpson	02/05/09	2-Trail of Tears	\$ 500.00
William Johnson Cemetery	02/05/09	1 - Cherokee	\$ 500.00
Old Green Cemetery - George Richard	02/05/09	2 - Trail of Tears	\$ 500.00
Piney Cemetery - Piney Baptist Church	02/05/09	5-Delaware	\$ 500.00
McCoy Cemetery Assoc. - Mary Adair	02/05/09	3 - Sequoyah	\$ 500.00
Scott Cemetery - Laverne Walker	02/05/09	9 - Craig	\$ 500.00
O'Field Cemetery - Piney Baptist Church	02/26/09	5-Delaware	\$ 500.00
Thompson Cemetery - Brian Jones	02/26/09	5-Delaware	\$ 500.00
Neugin Cemetery - Maxine Neugin	02/26/09	1 - Cherokee	\$ 500.00
Garvin Cemetery - Herbert Garvin	02/26/09	3 - Sequoyah	\$ 500.00
Bradshaw Cemetery - Helen Jackson	02/26/09	3 - Sequoyah	\$ 500.00
Cherokee McCoy Cemetery-Evening Sh.	02/26/09	3-Sequoyah	\$ 500.00
Raven Cemetery - Needful Provision, Inc.	02/26/09	1-Cherokee	\$ 500.00
Downing Cemetery - Sue Fine	02/26/09	1-Cherokee	\$ 500.00
Barber Cemetery - Barber Community	02/26/09	1-Cherokee	\$ 500.00
Sixkiller Cemetery-Karen Perkins	03/26/09	6-Mayes	\$ 500.00
Ballou Cemetery-John Colvin	03/26/09	6-Mayes	\$ 500.00
Neff Family Cemetery-Barbara Clouse	03/26/09	4-Three Rivers	\$ 500.00
Oaks Cemetery-Jimmy Fogleman	03/26/09	5-Delaware	\$ 500.00
Family Finders Genealogy-Juanita Wesson	03/26/09	9-Craig	\$ 500.00
Spade Mountain Cemetery-Randy Duncan	03/26/09	2-Trail of Tears	\$ 500.00
Watt Christie-Cherokee Arts & Humanities Cou	03/26/09	2-Trail of Tears	\$ 500.00
Reece Cemetery - Stanley Hummingbird	03/26/09	2-Trail of Tears	\$ 500.00
Roland Cemetery - Town of Roland	03/26/09	3-Sequoyah	\$ 500.00
Yellow Tree Cemetery - Sheila Sturges	03/26/09	5-Delaware	\$ 500.00
Riley Cemetery - Patty Reeder	03/26/09	9-Craig	\$ 500.00
Blackwood Cemetery - Jimmy Humming.	03/26/09	2-Trail of Tears	\$ 500.00
Seabolt Cemetery-Greg Walters	03/26/09	3-Sequoyah	\$ 500.00
Long Prairie Cemetery-R. Fields	03/26/09	5-Delaware	\$ 500.00
Elm Grove Cemetery-Belinda Gamble	03/26/09	5-Delaware	\$ 500.00

**CHEROKEE NATION TRIBAL COUNCIL  
FY09 CEMETERY PRESERVATION ASSISTANCE**

(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
Blackfeather Cemetery-D Greenfeather	03/26/09	9-Craig	\$ 500.00
Lewis Shawnee Cemetery-Loyal Shawnee	03/26/09	7-Will Rogers	\$ 500.00
Miller Cemetery-Cheryl Cooper	03/26/09	1-Cherokee	\$ 500.00
Victory Indian Cemetery-Victory Cherokee Orga	04/30/09	8-Keeler	\$ 500.00
Gray Cemetery-Beth Colvin	04/30/09	1-Cherokee	\$ 500.00
Clouds Creek Cemetery-Mary Ross	04/30/09	5-Delaware	\$ 500.00
Crittenden Cemetery-J.D. Bird	04/30/09	2-Trail of Tears	\$ 500.00
Thompson Cemetery-Laura Bird	04/30/09	1-Cherokee	\$ 500.00
Blackfox Cemetery-Senora King	04/30/09	5-Delaware	\$ 500.00
Mann Cemetery-Raymond Evans	04/30/09	5-Delaware	\$ 500.00
South Bethel Cemetery-Wanda Irving	04/30/09	4-Three Rivers	\$ 500.00
Mulberry Tree Cemetery-Leta Jackson	04/30/09	2-Trail of Tears	\$ 500.00
Rider Family Cemetery-Frankie Hargis	04/30/09	2-Trail of Tears	\$ 500.00
Manus Cemetery-Ernest Briggs	04/30/09	1-Cherokee	\$ 500.00
Bryan-Lindsey Cemetery-John deCamp	04/30/09	6-Mayes	\$ 500.00
Swimmer Cemetery - Lena Martinez	04/30/09	1-Cherokee	\$ 500.00
Citizen's Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
New Hope Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
Cemetery Preservation Assoc.-Edna Havens	04/30/09	9-Craig	\$ 500.00
Pumpkin Hollow Cemetery-Ben Ross	04/30/09	1-Cherokee	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/30/09	1-Cherokee	\$ 500.00
Ewing Chapel Cemetery - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Rock Springs - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Joe Roach Keener Cemetery - Levi Roach	04/30/09	1-Cherokee	\$ 500.00
Cochran Cemetery - Lillie Phillips	04/30/09	1-Cherokee	\$ 500.00
Centralia Cemetery - Bobby McDaniel	04/30/09	9-Craig	\$ 500.00
White Oak Cemetery - Craig Co. Comm.	04/30/09	9 -Craig	\$ 500.00
Chuculate Cemetery - Kathy Gonzales	04/30/09	2-Trail of Tears	\$ 500.00
Bush Family Cemetery - Raymond Pigeon	04/30/09	<del>3-Delaware</del>	\$ 500.00
			\$ 36,500.00
<b>Ending Balance</b>			<b>\$ 111,135.00</b>

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CHEROKEE NATION  
 PROPOSED FY 2009 AMENDMENT  
 Sorted by Funding Source

Mod - 7  
 Amended

Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	1a	1010042 - Charitable Contributions	LA 02-09	-	25,000	\$ (25,000)
	1b	1010280 - General Fund Operations	LA 02-09	-	25,000	\$ (25,000)
	1	1010464 - Tribal Bridge Program	LA 19-08	156,966	156,966	\$ -
	2	1010533 - Community Investment Project	LA 19-08	-	679,364	\$ (679,364)
	3	1010805 - District Court	LA 19-08	-	-	\$ -
<b>01-Cherokee Nation Total</b>						
05-Vehicle Tax	4	1051000 - MVT: Public Schools & Seq. HS	LA 02-09	\$ 156,966	\$ 886,330	\$ (729,364)
	5	1051010 - MVT: SHS	LA 02-09	2,342	2,342	\$ -
	6	1051011 - MVT: Head Start	LA 02-09	(1,168)	(1,168)	\$ -
	7	1051012 - MVT: Immersion	LA 02-09	(1,083)	(1,083)	\$ -
<b>05-Vehicle Tax Total</b>						
32-IHS - Self Governance Hea	8	3329030 - Health Equipment Replacement	LA 01-09	\$ -	\$ -	\$ -
	8a	3329060 - Health Clinic Con Debt Service	LA 19-08	3,000,000	3,000,000	\$ -
<b>32-IHS - Self Governance Health Total</b>						
33-IHS-Self Governance-TEH	9	3334000 - Tribal Solid Waste Management	LA 19-08	500,000	500,000	\$ -
<b>33-IHS-Self Governance-TEH Total</b>						
56-NAHASDA	10	3560875 - Housing Management	LA 19-08	\$ 3,456	\$ 33,456	\$ -
<b>56-NAHASDA Total</b>						
97-Debt Service Pool	10a	8971000 - Health Construct Debt Service	LA 19-08	\$ 366,630	\$ 366,630	\$ -
<b>97-Debt Service Pool Total</b>						
<b>Grand Total</b>				\$ 500,000	\$ 500,000	\$ -
				\$ 4,557,052	\$ 5,286,416	\$ (729,364)

Items 1a & 1b were amendments included in the 4/30/09 Executive & Finance Committee.  
 Items 8a & 10a were amendments included in the 5/11/09 Tribal Council Meeting.

CHEROKEE NATION  
 FY 2009 REPORTING  
 Sorted by Funding Source

Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
40-DHHS-General	1	3402100 - CDC Breast&Cervical Cancer	LA 19-08	14,429	14,429	\$ -
	2	3402110 - Comprehensive Cancer Control	LA 19-08	28,687	28,687	\$ -
	3	3405200 - C.S.B.G. 2006	LA 19-08	30,000	30,000	\$ -
<b>40-DHHS-General Total</b>				\$ 73,116	\$ 73,116	\$ -
<b>Grand Total</b>				\$ 73,116	\$ 73,116	\$ -

*March Grants  
 (Reporting Only)*