# INDIAN HOUSING PLAN/ANNUAL PERFORMANCE REPORT NEW TEMPLATE NAHASDA §§ 102(b)(1)(A) and 404(a)(2)

These forms meet the minimum requirements for an indian Housing Plan (iHP) and Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive iHP. If a tribe/TDHE elects to prepare a more comprehensive iHP, the required elements of this iHP must still be submitted on the prescribed HUD forms.

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4101 et seq.), HUD will provide grants, loan guarantees, and technical assistance to indian tribes and Alaska Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant (IHBG) program. To be eligible for the grants, respondents must submit an IHP that meets the minimum requirements of the Act, consult with residents, prepare any Title Vi application/certification (as applicable), submit performance reports, and maintain records for HUD monitoring and audit review.

The recipient is required to submit the iHP to HUD at least 75 days prior to the start of its 12-month program year. NAHASDA §102(a)(1) The APR is due no later than 90 days after the end of the recipient's program year. 24 CFR 1000.514

The IHP and the APR (previously two separate forms) are now combined into one form. The sections pertaining to the IHP are completed **before** the beginning of the 12-month program year, leaving the APR (shaded) sections blank. After the 12-month program year, enter the results from the 12-month program year in the shaded sections of the form (if the IHP has been updated or amended, use the most recent version) to complete the APR. More details on how to complete the IHP and APR forms can be found in the instructions for this form.

The information requested does not lend itself to confidentiality. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid Office of Management and Budget (OMB) control number. Regulatory and statutory citations are provided throughout this template as applicable. Recipients are encouraged to review these citations when completing the IHP and APR.

NOTE: Grants awarded under the American Recovery and Reinvestment Act (Recovery Act) must be excluded from this process. Grants under the Recovery Act continue to use the stand alone APR, HUD-52735-AS.

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#### **COVER PAGE**

SECTION 1:
initial Plan (Complete this Section then proceed to Section 3)
Amended Plan (Complete this Section and Section 2)
Annual Performance Report (Proceed to Section 4)
X Tribe TDHE
(1) Name of Recipient: Cherokee Nation
(2) Contact Person: Marvin Jones
(3) Telephone Number with Area Code: 918-316-6370
(4) Mailing Address: P.O. Box 948
(5) City: Tahlequah
(6) State: OKlahoma
(7) Zip Code: 74465 - 0448
(8) FAX # (If applicable) N/A
(9) E-mail: marvin - jones @ cherokee. ora
(10) If TDHE, List Tribes Below:
N/A
(11) Tax Identification Number: 73-0757033
(12): DUNS Number: 077345494
(13) Federal Grant Year for the 1-Year Plan or APR: 2011
(14) IHBG Annual Grant Amount: estimated \$31,681,248 (based on FY'10)
(15) Recipient Program Year: 10/1/10 - 9/30/11
(16) Investment Approval Date, if applicable: N/A
(17) Name of Authorized Submitter: Chad Smith
(18) Title of Authorized Submitter: Principal Chief
(19) Signature of Authorized Submitter:
(20) Date:

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of Information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

#### IHP AMENDMENTS 24 CFR 1000.232

SECTION 2: Fill out the text below to summarize your plan amendment. This amendment is only required to be submitted to the HUD Area Office of Native American Programs when the recipient is adding a new activity that was not described in the current One-Year Plan that has been determined to be in compilance by HUD or to reduce the amount of funding that was previously budgeted for the operation and maintenance of 1937 Act housing under NAHASDA § 202(1). All other amendments should be made locally by the recipient and placed in the recipient's files.

Program Name:	
Program Description:	
should adequately describe the new program that is	planned.
(22) Eligible Activities:	
()	·
Eligible Activities May include (citations below	all reference sections in NAHASDA):
(1) Modernization of 1937 Act Housing [202(1)] (2) Operation of 1937 Act Housing [202(1)] (3) Acquisition of Rental Housing [202(2)] (4) Construction of Rental Housing [202(2)] (5) Rehabilitation of Rental Housing [202(2)] (6) Acquisition of Land for Rental Housing Development [202(2)] (7) Development of Emergency Shelters [202(2)] (8) Conversion of Other Structures to Affordable Housing [202(2)] (9) Other Rental Housing Development [202(2)] (10) Acquisition of Land for Homebuyer Unit Development [202(2)] (11) New Construction of Homebuyer Units [202(2)] Program [231-235]	(18) Other Housing Service [202(3)] (19) Housing Management Services [202(4)] (20) Carlos Francisco (2010)
Intended Outcomes May Include:	,
(1) Reduce over-crowding (2) Assist renters to become homeowners (1)	6) Assist affordable housing for students
tm) 4	7) Provide accessibility for disabled/elderly persons
	(8) Improve energy efficiency (9) Reduction in crime reports
4-i - · · · · · · · · · · · · · · · · · ·	10) Other – must provide description in 23 above
·	
(24) Who Will Be Assisted:	
(24) Who Will Be Assisted:	

This should adequately describe the types of households who will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> Program within this Section.

#### (25) Types and Level of Assistance:

Use for Amendments ONLY if no Amendments are submitted, proceed to the One Year IHP (Section 3)

This should adequately describe any types of assistance and the level of assistance that will be provided to each household.

(26) Tasks Under This Program to be Completed During Recipient's Program Year (PY):

This should list the <u>specific</u> tasks that will be accomplished under the new goal, activity, and program during the recipient's next 12-month program year. These tasks will be the basis for reporting under the APR.

(27) Amended Table on Anticipated Outputs for 12-Month Program Year

Planned Number of Units To Be Completed in Program Year

(tile to program name in 21above)

Planned Number of Units To Be Completed in Program Year

Planned Number of In Be Served in Program Year

(28) Budget Amendment			
Program Name (tie to program name in 21 above and include all other programs still funded during 12 month program year)	iHBG Funds budgeted to be expended in 12- month program year	Other funds budgeted to be expended in 12-month program year	Total funds budgeted to be expended in 12-month program year
8			
Program Administration			
Loan Repayment			
Total:	\$0	\$0	0

# ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

#### **SECTION 3: HOUSING NEEDS**

(29) For recipients eligible to receive minimum needs fundir Indian households (any indian household at or below &	)% of median income).	
Enter number of low-income Indian households here:	NA	
30) Check the box(es) below to describe the estimated type for other assistance for <u>low-income indian families</u> (column and outside the jurisdiction. NAHASDA § 102(b)(2)(B)	umn B) and ali Indian Far	milies (column C) insid
(A)	CHOCK AH	That Apply
	(B)	(C)
Cycerorougled Heuseholds	Low-income indian Families	All Indian Families
Overcrowded Households	X	X
Renters Who Wish to Become Owners	X	X
Substandard Units Needing Rehabilitation	X	
Homeless Households	X	<del></del>
Households Needing Affordable Rental Units		-
Student Housing	_ X	X
Disabled Households Needing Accessibility	X	
Units Needing Energy Efficiency Upgrades	X	X
Infrastructure to Support Housing	X	
Reduction in Crime	X	X
Other (specify below)		
Other (please describe any other needs below). Note the	s text is optional for all r	leeds except "Other."

(32) Describe below how the recipient's planned programs and activities will address the needs of low income families identified above. Also describe how the recipient's planned programs will meet the needs for the various types of housing assistance. NAHASDA § 102(b)(2)(B)

The Cherokee Nation consists of a diversity of people with different levels of need. The "neediest of the needy" are afforded rental opportunities, such as low Rent units, homeless assistance, and rental subsidies. Those demonstrating an ability to become homebuyers through sufficient income, credit worthiness, etc. or wish to reach that status are provided mortgage assistance and homebuyer counseling. In addition, various housing Service programs assist people who receive assisted housing to become more self-sufficient, elder assistance, cultural activities, etc. The Cherokee Nation Marshal Service provides law-enforcement activities to increase the safety of the assisted-housing environment. Finally, "self-help" Construction allows some people to contribute their own labor to secure new homeownership.

(33) Describe below how the program intends to distribute assistance throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(I)

The Cherokee Nation utilizes information provided by ONAP/Formula Center as to the amount of funding provided by the formula for family conditions and by area, i.e. county. This information is provided to the various programs which administer funding to use as a guide in the distribution of funding by area. Programs are developed based on the needs found in this data.

### **SECTION 4: PROGRAM DESCRIPTIONS AND ACTUAL OUPUTS**

Planning Program Year Activities NAHASDA § 102(b)(2)(A)

The recipient must provide a statement of the programs, eligible activities, intended outcomes, and 12-month tasks planned for the One-Year IHP. The program sections must describe the specific programs that the recipient will fund during the coming 12 months. The eligible activities categorize the planned programs under the NAHASDA statutory categories. The outcomes and outputs are the intended results of the IHBG-assisted

(1) Modernization of 1937 Act Housing [202(1)] (2) Operation of 1937 Act Housing [202(2)] (3) Acquisition of Rental Housing [202(2)] (4) Construction of Rental Housing [202(2)] (5) Rehabilitation of Rental Housing [202(2)] (6) Acquisition of Land for Rental Housing [202(2)] (6) Acquisition of Land for Rental Housing [202(2)] (7) Development of Emergency Shelters [202(2)] (8) Conversion of Other Structures to Affordable Housing [202(2)] (9) Other Rental Housing Development [202(2)] (10) Acquisition of Land for Homebuyer Unit Development [202(2)] (11) New Construction of Homebuyer Units [202(2)] (12) Infrastructure to Support Housing[202(2)] (13) Infrastructure to Support Housing[202(2)] (14) Lending Subsidies for Homebuyer [202(2)] (15) Other Homebuyer Assistance (202(2)) (16) Rehabilitation Assistance to Existing Homeowners [202(2)] (17) Tenant Based Rental Assistance [202(2)] (18) Other Housing Service [202(3)] (19) Housing Service [202(3)] (19) Housing Service [202(3)] (19) Other Housing Service [202(3)] (20) Crime Prevention and Safety [202(5)] (21) Model Activities [202(6)] (22) Self-Determination Program [231-235] (23) Infrastructure to Support Housing[202(2)] (24) Assist renters to become homeowners (25) Assist renters to become homeowners (26) Assist renters to become homeowners (27) Provide accessibility for disabled/elderly persons (28) Improve quality of substandard units (29) Assist renters to become homeowners (30) Improve quality of substandard units (31) Improve quality of substandard units (32) Provide accessibility for disabled/elderly persons (33) Improve quality of substandard units (34) Address homelessness (35) Create new affordable rental units (36) Assist affordable housing for students (37) Provide accessibility for disabled/elderly persons (38) Improve quality of substandard units (39) Interest to become homeowners (30) Improve quality of substandard units (30) Improve quality of substandard units (31) Other Housing Development (202(2)) (22) Self-Determination Program [202(2)] (23) Inter	nifodrame and are reported on but he recipiest in the ADD.	outs are the intended results of the iHBG-assisted
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	completed and occupied during the year. For household	ds. Only count the household if it received the

(34) Program Name: Modernization	
Program Description: To maintain 1937 Act Indian Housing Assistance.	- Units through the provisions of
This should be the description of the planned program.  (35) Eligible Activity	
Number:	
Select from the eligible activities listed above.	
(36) Intended Outcome(s) Number: 3, 7, 8	

Select from the intended outcomes listed above.

(37) Who Will Be Assisted: Native American Families whose incomes are at 80% or below the National Median Income quidelines.

This should describe the types of households that will be assisted under the programPlease note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Provide Modernization work at an approximate average cost with direct cost of \$1,100,000 on HACN units of \$2,800 per unit.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:

N /A

Task 1

(39) Planned 12 Month Tasks:

(options: Fully factority, Partially Complete - with application)

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed In Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Households Served in Program Year
457		

(42) APR: Explain Any Reasons for Delay (If any) 24 CFR 1000.812(b)(2)

If the activity is behind schedule, explain why.

(34) Program Name: Operation Subsidy

Program Description: To operate 1937 Act Units through the provision of Indian Housing Assistance.

This should be the description of the planned program.

Select from the eligible activities listed above.

(36) Intended Outcome(s) Number: / . 4

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Select from the outcomes listed above.

(37) Who Will Be Assisted: Native American Families whose incomes are at 80% or below the National Median Income Guidelines.

This should describe the types of households that will be assisted under the program. Please note: assistance made available to familles whose incomes fall within 80 to 100 percent of the median should be included as a Separate Program within this Section.

(38) Types and Level of Assistance: Pay all costs of the HACN Low Rent Program and subsidize the 1937 Act Programs) of the HADT as needed.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

#### (39) Planned 12 Month Tasks: APR: Tasks Accomplished - (options: Fully Accomplished, No Activity, Partially Complete - partially displanation) N/A Task 1

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year
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(42) APR:					10	And were A		TA INC	八4)

if the activity is behind schedule, explain why.

(34) Program Name: Land Acquisition for Homeownership

Program Description: This program purchases real property for the Cherokee Nation to be used for NAHASDA affordable housing.

This should be the description of the planned program.

(35) Eligible Activity Number: \_\_\_\_/ O Select from the eligible activities listed above.

(36) Intended Outcome(s) Create new affordable homeownership units Number: \_\_\_\_*10*\_\_

Select from the intended outcomes listed above.

## (37) Who Will Be Assisted: People eligible for affordable homeownership

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Land made available for use or lease from the Cherokee Nation for New Home ownership Construction.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:	APR: Tacks Accomplished - (options: Fully Accomplished, No Activity, Partially Complete - with displanation)
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed In Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Control Vote	APR: Actual Number of Houseficide Surved in Program Year
2 24			

(42) A	PR:	Explain	Ariy	Reasons	for D	stay (if	any)	24	CFR	1000.5	12(b)(2)	 	
1	100 to	1 1									(ii)		

If the activity is behind schedule, explain why.

#### **SECTION 4: PROGRAM DESCRIPTIONS AND ACTUAL OUPUTS**

Planning Program Year Activities NAHASDA § 102(b)(2)(A)

The recipient must provide a statement of the programs, eligible activities, intended outcomes, and 12-month tasks planned for the One-Year IHP. The program sections must describe the specific programs that the recipient will fund during the coming 12 months. The eligible activities categorize the planned programs under the NAHASDA statutory categories. The outcomes and outputs are the intended results of the IHBG-assisted programs and are reported on by the recipient in the APR. The 12-month tasks must list the specific tasks that the recipient will undertake during the coming program year.

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- (1) Modernization of 1937 Act Housing [202(1)]
- (2) Operation of 1937 Act Housing [202(1)]
- (3) Acquisition of Rental Housing [202(2)]
- (4) Construction of Rental Housing [202(2)]
- (5) Rehabilitation of Rental Housing [202(2)]
- (6) Acquisition of Land for Rental Housing Development [202(2)]
- (7) Development of Emergency Shelters [202(2)]
- (8) Conversion of Other Structures to Affordable Housing [202(2)]
- (9) Other Rental Housing Development [202(2)]
- (10) Acquisition of Land for Homebuyer Unit Development [202(2)]
- (11) New Construction of Homebuyer Units [202(2)]
- (23) Infrastructure to Support Housing[202(2)]

- (12) Acquisition & Rehabilitation for Homebuyer Units [202(2)]
- (13) Downpayment/Closing Cost Assistance [202(2)]
- (14) Lending Subsidies for Homebuyers [202(2)]
- (15) Other Homebuyer Assistance Activities [202(2)]
- (16) Rehabilitation Assistance to Existing Homeowners [202(2)]
- (17) Tenant Based Rental Assistance [202(3)]
- (18) Other Housing Service [202(3)]
- (19) Housing Management Services [202(4)]
- (20) Crime Prevention and Safety [202(5)]
- (21) Model Activities [202(6)]
- (22) Self-Determination Program [231-235]

#### intended Outcomes May include:

- (1) Reduce over-crowding
- (2) Assist renters to become homeowners
- (3) Improve quality of substandard units
- (4) Address homelessness
- (5) Create new affordable rental units

- (6) Assist affordable housing for students
- (7) Provide accessibility for disabled/elderly persons
- (8) improve energy efficiency
- (9) Reduction in crime reports
- (10) Other must provide description in 36 below

#### REPORTING ON PROGRAM YEAR PROGRESS NAHASDA § 404(b)

Please complete the shaded section of such below to describe your completed program tasks and actual results. Only aspect on activities demoisted during the 12 month program veer. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

(34) Program Name: Self-Help Homeownership Construction

Program Description: A homeownership program designed to give families the opportunity of becoming homeowners by providing labor with the program providing technical assistance.

This should be the description of the planned program.

(35) Eligible Activity
Number: 1)
Select from the eligible activities listed above.

(38) Intended Outcome(s) To develop adequate living units for residency by eligible Number: 10 recipients.

Select from the intended outcomes listed above.

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(37) Who Will Be Assisted: Low income	Native Americans within	The
Cherokee Nation jurisdictional	boundaries.	

This should describe the types of households that will be assisted under the programPlease note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Home Construction 100% subsidized with materials being paid back through a note secured by a mortgage.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:	de Leuvity, Partially Comptete -
Task 1	- The Company of the

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Acteal Number of Households Served in Program Year
14		

(42)	APH:	Explain Any	Reasons for	Delay (If any)	24 CFR 1000.812(b)(2)
. :					

if the activity is behind schedule, explain why.

(34) Program Name: Home Acquisition

Program Description: Purchase of homes to be resold to mortgage assistance recipients.

This should be the description of the planned program.

(35) Eligible Activity
Number: 12
Select from the eligible activities listed above.

(38) Intended Outcome(s) Number: \_\_\_/

Select from the outcomes listed above.

(37) Who Will Be Assisted: Native American families whose incomes are at 80% or below the National Median Income. Guidelines.

This should describe the types of households that will be assisted under the program. Please note; assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Acquisition of houses at the approximate lost of \$1 83,000 each.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:	APR: Tasks Accomplished - (options: Fully Accomplished, its Activity, Partially Complete -
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year
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If the activity is behind schedule, explain why.

(34) Program Name: Mortange, Assistance

Program Description: Down payment and closing cost funds to eligible low-income Native American home buyers.

This should be the description of the planned program.

(35) Eligible Activity
Number: \_\_/3

Select from the eligible activities listed above.

(36) Intended Outcome(s)
Number:

Select from the intended outcomes listed above.

(37) Who Will Be Assisted: Native Americans whose household income is at ar below 80% of the National Median Income as published by HUD.

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Financial assistance to cover downpayment and Closing Costs not to exceed \$15,000.

This should describe the types and the level of assistance that will be provided to each household, as

applicable.

(39) Planned 12 Month Tasks:	APAr Tasks Arenmullahari - Josephane Bultu
N/A	APR: Tasta Accomplished - (options: Fully Accomplished, No Activity, Partially Complete - with explanation)
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Mile Astall Humber of Unite Complete in Progress Year	APR: Autual Number of Households Sarved in Program Year
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If the activity is behind schedule, explain why.

#### **SECTION 4: PROGRAM DESCRIPTIONS AND ACTUAL OUPUTS**

Planning Program Year Activities NAHASDA § 102(b)(2)(A)

The recipient must provide a statement of the programs, eligible activities, intended outcomes, and 12-month tasks planned for the One-Year IHP. The program sections must describe the specific programs that the recipient will fund during the coming 12 months. The eligible activities categorize the planned programs under the NAHASDA statutory categories. The outcomes and outputs are the intended results of the IHBG-assisted programs and are reported on by the recipient in the APR. The 12-month tasks must list the specific tasks that the recipient will undertake during the coming program year.

Ellai	ble	Activ	itiee May	Include	(citations belo	u all misses		******
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- (1) Modernization of 1937 Act Housing [202(1)]
- (2) Operation of 1937 Act Housing [202(1)]
- (3) Acquisition of Rental Housing [202(2)]
- (4) Construction of Rental Housing [202(2)]
- (5) Rehabilitation of Rental Housing [202(2)]
- (6) Acquisition of Land for Rental Housing Development [202(2)]
- (7) Development of Emergency Shelters [202(2)]
- (8) Conversion of Other Structures to Affordable Housing [202(2)]
- (9) Other Rental Housing Development [202(2)]
- (10) Acquisition of Land for Homebuyer Unit Development [202(2)]
- (11) New Construction of Homebuyer Units (202(2))
- (23) Infrastructure to Support Housing[202(2)]

- (12) Acquisition & Rehabilitation for Homebuyer Units [202(2)]
- (13) Downpayment/Closing Cost Assistance [202(2)]
- (14) Lending Subsidies for Homebuyers [202(2)]
- (15) Other Homebuyer Assistance Activities [202(2)]
- (16) Rehabilitation Assistance to Existing Homeowners [202(2)]
- (17) Tenant Based Rental Assistance [202(3)]
- (18) Other Housing Service [202(3)]
- (19) Housing Management Services [202(4)]
- (20) Crime Prevention and Safety [202(5)]
- (21) Model Activities [202(6)]
- (22) Self-Determination Program [231-235]

#### **Intended Outcomes May Include:**

- (1) Reduce over-crowding
- (2) Assist renters to become homeowners
- (3) improve quality of substandard units
- (4) Address homelessness
- (5) Create new affordable rental units

- (6) Assist affordable housing for students
- (7) Provide accessibility for disabled/elderly persons
- (8) improve energy efficiency
- (9) Reduction in crime reports
- (10) Other must provide description in 36 below

#### REPORTING ON PROGRAM YEAR PROGRESS NAHASDA § 404(b)

Please complete the shaded eaction of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12 month interest year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

(34) Program Name: Title VI Subsidy

Program Description: Subsidize repayment of loan guaranteed under Title VI.

This should be the description of the planned program.

(35) Eligible Activity Number: \_\_\_/4

Select from the eligible activities listed above.

(36) Intended Outcome(s) Number: 1,10

Assist families to obtain low interest mortgages

Select from the intended outcomes listed above.

и	(37) Who Will	Do Appleted	0.1110				
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1	A+- 1000	I - 1				e incomes	are
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_				THE LINE CANCELL	_111001114	<i><b>UDIOPINO</b></i>	, <b>.</b> .

This should describe the types of households that will be assisted under the programPlease note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Provide & 1,100,000 for debt subsidy for Title VI Loan.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks: Complete - Task 1

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Households Served In Program Year
	886	

(42) APR: Explain Any Reasons for Delay (If any) 24 CFR 1000.512(b)(2)

If the activity is behind schedule, explain why.

(34) Program Name: Self Sufficiency Counseling

Program Description: Provide Credit coaching, household budgeting, and self Sufficiency counseling to increase credit worthiness and financial stability to secure and maintain affordable housing.

This should be the description of the planned program.

(35) Eligible Activity Number: 15

Select from the eligible activities listed above.

(38) Intended Outcome(s) Number:

Select from the outcomes listed above.

(37) Who Will Be Assisted: Native Americans whose household income is at or below 80% of the National Median Income as published by HUD.

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Classroom and one-on-one training sufficient to allow recipients to become homebuyers.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:  N/A	APR: Tasks Accomplished - (options: Fully Accomplished, No Activity, Partially Complete -
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year
	1,000	1/	

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if the activity is behind schedule, explain why.

(34) Program Name: Individual Development Accounts

Program Description: Assist eligible low income Indian families in the Indian area with removing obstacles to wealth creation to obtain/maintain affordable housing by providing matching funds for savings participants' contributions to a bank account during a set savings period.

This should be the description of the planned program.

(35) Eligible Activity
Number: \( \)

(36) Intended Outcome(s)
Number: 2,3

Select from the intended outcomes listed above.

(37) Who Will Be Assisted: Native Americans whose household income is at or below 80% of the National Median Income as published by HUD.

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Matching funds shall be provided at a match-to-savings fatio of all for rehab (maximum of \$1,740 in match) and 3:1 for homeownership (maximum of \$3,740 in match) and 3:1 for homeownership (maximum of \$3,760). This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:	Apply Tasks Accomplished - (options: Fully Accomplished, No Activity, Paritally Complete -
Task 1	versi arthumetrate)

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

| Planned and Actual Outputs for 12-Month Program Year
| Planned Number of Units to be Completed In Year Under this Program | Planned Number of Households To Be Served in Year Under this Program | Program Year | Prog

(42	)	AF	n:	Ex	plain Arry	Rease	ene i	or L	Jelay	(if any)	24	CFR	1000	.512(	b)(2)	-	<del></del>
1	99		1934C		•	0.5	, he		1757		700	•			• • •		

If the activity is behind schedule, explain why.

#### **SECTION 4: PROGRAM DESCRIPTIONS AND ACTUAL OUPUTS**

Planning Program Year Activities NAHASDA § 102(b)(2)(A)

The recipient must provide a statement of the programs, eligible activities, intended outcomes, and 12-month tasks planned for the One-Year IHP. The program sections must describe the specific programs that the recipient will fund during the coming 12 months. The eligible activities categorize the planned programs under the NAHASDA statutory categories. The outcomes and outputs are the intended results of the IHBG-assisted programs and are reported on by the recipient in the APR. The 12-month tasks must list the specific tasks that the recipient will undertake during the coming program year.

Eligible Activities May Include (citations below	all reference sections in NAMACRA).
(1) Modernization of 1027 Act Housing (202/1)	40 And W. O. T. L. W.

- (1) Modernization of 1937 Act Housing [202(1)]
  (2) Operation of 1937 Act Housing [202(1)]
- (3) Acquisition of Rental Housing [202(2)]
- (4) Construction of Rental Housing [202(2)] (5) Rehabilitation of Rental Housing [202(2)]
- (6) Acquisition of Land for Rental Housing Development [202(2)]
- (7) Development of Emergency Shelters [202(2)]
- (8) Conversion of Other Structures to Affordable Housing [202(2)]
- (9) Other Rental Housing Development [202(2)]
- (10) Acquisition of Land for Homebuyer Unit Development [202(2)]
- (11) New Construction of Homebuyer Units [202(2)]
- (23) Infrastructure to Support Housing[202(2)]

- (12) Acquisition & Rehabilitation for Homebuyer Units [202(2)]
- (13) Downpayment/Closing Cost Assistance [202(2)]
- (14) Lending Subsidies for Homebuyers [202(2)]
- (15) Other Homebuyer Assistance Activities [202(2)]
  - (16) Rehabilitation Assistance to Existing Homeowners [202(2)]
- (17) Tenant Based Rental Assistance [202(3)]
- (18) Other Housing Service [202(3)]
- (19) Housing Management Services [202(4)]
- (20) Crime Prevention and Safety [202(5)]
- (21) Model Activities [202(6)]
- (22) Self-Determination Program [231-235]

#### intended Outcomes May include:

- (1) Reduce over-crowding
- (2) Assist renters to become homeowners
- (3) Improve quality of substandard units
- (4) Address homelessness
- (5) Create new affordable rental units

- (6) Assist affordable housing for students
- (7) Provide accessibility for disabled/eiderly persons
- (8) Improve energy efficiency
- (9) Reduction in crime reports
- (10) Other must provide description in 36 below

#### REPORTING ON PROGRAM YEAR PROGRESS NAMASDA § 404(b)

Piesse complete the ghaded section of feet below to describe your completed program tasks and actual results. Only report on activities completed during the 12 month program veer. Financial data should be presented using the same basis of accounting at the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-138 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

(34) Program Name: Hausing Rehabilitation	
Program Description: Rehabilitate, repair, or replace privately owned homes f Low Income Indians.	òr

This should be the description of the planned program.

(35) Eligible Activity	
Number: 16	
Select from the eligible activities listed above.	

(36) intended Outcome(s)	
Number: 1, 3, 4, 7, 8	

Select from the intended outcomes listed above.

(37) Who Will Be Assisted: Native American Families whose incomes are at 80% or below the National Nedian Income guidelines.

This should describe the types of households that will be assisted under the programPlease note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> Program within this Section.

(38) Types and Level of Assistance: Rehab assistance at an average of \$3,000 per grant; Replacement of some dwellings which can't be repaired with no payback.

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:  N/A	(options: Pully complete -
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Autual Number of Households Served In Program Year
296		

(42) APR: Explain Any Reasons for Delay (if any) 24 CFR 1000.512(b)(2)

If the activity is behind schedule, explain why.

(34) Program Name: Rental Assistance

Program Description: Provide rental assistance payments for low-income Indian families.

This should be the description of the planned program.

(36) Eligible Activity
Number: 17
Select from the eligible activities listed above.

(36) Intended Outcome(s)

Assist renters with affordable housing

Select from the outcomes listed above.

(37) Who Will Be Assisted: Low-income Indian families in Cherokee Nation Jurisdiction.

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Rental Subsidy payments based on need

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:

N /A

Task 1

APPS Testor Accomplished - (options: Pully Accomp

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Units Completed In Program Year	APR: Actual Number of Households Served in Program Year
	1471		

If the activity is behind schedule, explain why.

(34) Program Name: Transitional Housina

frogram Description: Provides emergency funds to assist homeless families and to prevent families from losing their homes.

This should be the description of the planned program.

(35) Eligible Activity Number: 18

Select from the eligible activities listed above.

(36) Intended Outcome(s) Number:

Select from the intended outcomes listed above.

# (37) Who Will Be Assisted: Low-Income Indian families living in Cherokee Nation jurisdiction

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

# (38) Types and Level of Assistance: Emergency financial assistance based on need

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:	APPR: Titelia Accomplished - (aptions: Pully Associated No. Activity, Partially Complete -
Task 1	The state of the s

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	UNITED CONTRACTORS IN	APR: Actual Number of Households Servet in Program Year
	1,000		

(42) APPI: Existein A	riy Ressons for Delay	(B) any) Of Cat	1000 ELOGAVA
	and a second seasons and second	for such the facts	1 4444-0 12(8)(2)

If the activity is behind schedule, explain why.

#### SECTION 4: PROGRAM DESCRIPTIONS AND ACTUAL OUPUTS

Planning Program Year Activities NAHASDA § 102(b)(2)(A)

The reciplent must provide a statement of the programs, eligible activities, intended outcomes, and 12-month tasks planned for the One-Year IHP. The program sections must describe the specific programs that the recipient will fund during the coming 12 months. The eligible activities categorize the planned programs under the NAHASDA statutory categories. The outcomes and outputs are the intended results of the IHBG-assisted programs and are reported on by the reciplent in the APR. The 12-month tasks must list the specific tasks that the recipient will undertake during the coming program year.

Eligible Activities May include	(citations below all reference sections in NAHASDA)

- (1) Modernization of 1937 Act Housing [202(1)]
- (2) Operation of 1937 Act Housing [202(1)]
- (3) Acquisition of Rental Housing [202(2)]
- (4) Construction of Rental Housing [202(2)] (5) Rehabilitation of Rental Housing [202(2)]
- (6) Acquisition of Land for Rental Housing Development [202(2)]
- (7) Development of Emergency Shelters (202(2))
- (8) Conversion of Other Structures to Affordable Housing [202(2)]
- (9) Other Rental Housing Development [202(2)]
- (10) Acquisition of Land for Homebuyer Unit Development [202(2)]
- (11) New Construction of Homebuyer Units [202(2)]
- (23) Infrastructure to Support Housing[202(2)]

- (12) Acquisition & Rehabilitation for Homebuyer Units [202(2)]
- (13) Downpayment/Closing Cost Assistance [202(2)]
- (14) Lending Subsidies for Homebuvers (202(2))
- (15) Other Homebuyer Assistance Activities [202(2)]
- (16) Rehabilitation Assistance to Existing Homeowners [202(2)]
- (17) Tenant Based Rental Assistance [202(3)]
- (18) Other Housing Service [202(3)]
- (19) Housing Management Services [202(4)] (20) Crime Prevention and Safety [202(5)]
- (21) Model Activities [202(6)]
- (22) Self-Determination Program [231-235]

#### intended Outcomes May include:

- (1) Reduce over-crowding
- (2) Assist renters to become homeowners
- (3) Improve quality of substandard units
- (4) Address homelessness
- (5) Create new affordable rental units

- (6) Assist affordable housing for students
- (7) Provide accessibility for disabled/elderly persons
- (8) Improve energy efficiency
- (9) Reduction In crime reports
- (10) Other must provide description in 36 below

#### REPORTING ON PROGRAM YEAR PROGRESS NAHASDA § 404(b)

Please complete the shaded section of text below to describe your completed program tasks and actual results. Only cover on activities exempleted during the 12 month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-138 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

#### Housing Resident Services (34) Program Name: <u>Attordable</u>

Program Description:

The provision of housing-related services for affordable housing through activities related to the provision of self-sufficiency and other services.

This should be the description of the planned program.

(35) Eligible Activity Number:

Select from the eligible activities listed above.

(36) Intended Outcome(s) Number:

Increase self sufficiency

Select from the intended outcomes listed above.

(37) Who Will Be Assisted: Income eligible households in the Indian area who are receiving NAHASDA Housing assistance or who have received such service and have a continuing abligation to the Cherokee Nation due to receipt at services.

This should describe the types of households that will be assisted under the programPlease note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> Program within this Section.

(38) Types and Level of Assistance: Literacy Training to receive GED, Job training to secure adequate amployment, temporary on the job training up to \$2,400, 80ys and Girls Club activities for the NADT), youth lectivities related to entire of presentations, emergency tousing assistance and case management activities. This should describe the types and the level of assistance that will be provided to each nousehold, as applicable.

(39) Planned 12 Month Tasks:	The second secon
N/A	(options: Pully carry), Parasily Complete -
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed In Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Households Served In Program Year
	2980	The second secon

(42) APR: Explain Ariy Reasons for Delay (if arry) 24 CPR 1000.512(b)(2)

If the activity is behind schedule, explain why.

(34) Program Name: One Stop Shops for Housing Applications

Program Description: Provide two specific one-stop shops to apply for affordable housing services due to the diversity of programs available and size of the geographic area in which services are offered.

This should be the description of the planned program.

(35) Eligible Activity
Number: \_\_\_\_\_\_ | 8
Select from the eligible activities listed above.

(36) Intended Outcome(s) Number: 1, 2, 3, 4, 6, 7

Select from the outcomes listed above.

(37) Who Will Be Assisted: Low-income Indians in the Indian area who live in specific geographic regions.

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

#### (38) Types and Level of Assistance:

Counseling to the extent necessary

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:  N/A	APR: Tasks Accomplished - (options: Fully Accomplished, No Activity, Partially Complete - with accomplished.)

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served In Program Year
	1900		0

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If the activity is behind schedule, explain why.

(34) Program Name: Management of NAHASDA Housing Programs
Program Description: Management of IHBG units, Title VI units, HADT IHBG units,
the rental assistance program, the mortgage assistance program, and related
activities, such as an insurance program.

This should be the description of the planned program.

(35) Eligible Activity	
Number: 9	
Select from the eligible activities listed above	

(36) Intended Outcome(s) Number: 1,2,6

Select from the intended outcomes listed above.

# (37) Who Will Be Assisted: | HBG-eligible people within the Cherokee "Indian Area"

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

# (38) Types and Level of Assistance: Management of programs to be efficient and effective

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks:	APTh: Tasks Accomplished - (options: Fully Accomplished, No Activity, Partially Complete -
Task 1	with explanation)

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

(40) Planned and Actual Outputs for 12-Month Program Year

Planned Numbe Units to be Comp in Year Under Program	Households To Be	All Annual Bullion of	APR: Actual Number of Households Served in Program Year
538	4059		

4							
(49) "Al	30° E1	reticilis Anton	Description	data Pindan	198 mines	04 0000 40	00.512(b)(2)
(ART) - LAN	The Bid	rhiests with	Liberories	IOI DUILLY	(III 401V)	24 CPH 10	(RLST2/BH2)
144	2300000				4		

if the activity is behind schedule, explain why.

#### **SECTION 4: PROGRAM DESCRIPTIONS AND ACTUAL OUPUTS**

Planning Program Year Activities NAHASDA § 102(b)(2)(A)
The recipient must provide a statement of the programs, eligible activities, intended outcomes, and 12-month tasks planned for the One-Year IHP. The program sections must describe the specific programs that the

recipient will fund during the coming 12 months. The eligible the NAHASDA statutory categories. The outcomes and out programs and are reported on by the recipient in the APR. The recipient will undertake during the coming program year.	puts are the intended results of the IHBG-assisted The 12-month tasks must list the specific tasks that
Eligible Activities May include (citations below all refere (1) Modemization of 1937 Act Housing [202(1)] (2) Operation of 1937 Act Housing [202(1)] (3) Acquisition of Rental Housing [202(2)] (4) Construction of Rental Housing [202(2)] (5) Rehabilitation of Rental Housing [202(2)] (6) Acquisition of Land for Rental Housing Development [202(2)] (7) Development of Emergency Shelters [202(2)] (8) Conversion of Other Structures to Affordable Housing [202(2)] (9) Other Rental Housing Development [202(2)] (10) Acquisition of Land for Homebuyer Unit Development [202(2)] (11) New Construction of Homebuyer Units [202(2)] (23) Infrastructure to Support Housing[202(2)]	(12) Acquisition & Rehabilitation for Homebuyer Units [202(2)] (13) Downpayment/Closing Cost Assistance [202(2)] (14) Lending Subsidies for Homebuyers [202(2)] (15) Other Homebuyer Assistance Activities [202(2)] (16) Rehabilitation Assistance to Existing Homeowners [202(2)] (17) Tenant Besed Rental Assistance [202(3)] (18) Other Housing Service [202(3)] (19) Housing Management Services [202(4)] (20) Crime Prevention and Safety [202(5)] (21) Model Activities [202(6)] (22) Self-Determination Program [231-235]
Intended Outcomes May Include: (1) Reduce over-crowding (2) Assist renters to become homeowners (3) Improve quality of substandard units (4) Address homelessness (5) Create new affordable rental units	(6) Assist affordable housing for students (7) Provide accessibility for disabled/elderly persons (8) Improve energy efficiency (9) Reduction in orime reports (10) Other – must provide description in 36 below
REPORTING ON PROGRAM YEAR PROGRESS NAMAS	DA § 404(b)
Piesse complete the shaded section at last below to decreasely. Once import on addition assembled during the presented using the same basis of accounting at the Sethe annual OMB Circular A-133 audit. For unit accompleted and occupied during the year. For househol assistance during the previous 12-month program year.	12-month moreon vser. Financial data should be shedule of Espenditures of Federal Awards (SEFA) in ishments, only count units when the unit was ids, only count the household if it received the
(34) Program Name: Law Enforcement	
Program Description: Provide public safethrough patrol, education, awareness an	ry to affordable housing residents d'interdiction.
This should be the description of the planned program.	
(25) Eligible Asthrity	

(35) Eligible Activity Number:	
Select from the eligible activities	s listed above.

(36) Intended Outcome(s)	
Number: 9	

Select from the intended outcomes listed above.

#### (37) Who Will Be Assisted: Low income affordable housing residents

This should describe the types of households that will be assisted under the programPlease note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

(38) Types and Level of Assistance: Regular patrols, illegal drug interdiction, education through school systems in the area and awareness through Community presentations. This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks: N A	(options: Fully Particley Complete -
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Heuseholde Served In Program Year
	912	

(42) APPL Explain Any Reasons for Delay (N arry) 24 CPR 1000.81.8(6)(2)

If the activity is behind schedule, explain why.

(34) Program Name: Infrastructure for how Land Purchases
Program Description: The provision of needed utilities, access, and related infrastructure on land acquired for use as affordable housing Construction

This should be the description of the planned program.

(35) Eligible Activity
Number: 3
Select from the eligible activities listed above.

(38) Intended Outcome(s)
Number: 2,10

Create new Offordable homeownership units.

Select from the outcomes listed above.

(37)	Who Will Be /	Assisted: AFF	ordable	housing eligible	households	who need	Deur
Con	struction 1	and have	no acc	ess to land.		10.10 1.10 0.01	11600

This should describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate Program within this Section.

#### (38) Types and Level of Assistance:

Development of infrastructure to make land suitable for construction

This should describe the types and the level of assistance that will be provided to each household, as applicable.

(39) Planned 12 Month Tasks: N/A	APR: Tasks Accomplished - (options: Fully Accomplished, its Activity, Partially Complete -
Task 1	

This should be the listing of tasks planned for the IHP and accomplished for the APR in the 12 month program year.

#### (40) Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year

	9 (4
and the second of the second o	

If the activity is behind schedule, explain why.

(34) Program Name:	
Program Description:	
	***

This should be the description of the planned program.

(35) Eligible Activity		
Number:		
Select from the eligible a	ctivities listed above.	

(36) Intended Outcome(s)	
Number:	

#### SECTION 5: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

#### (43) Maintaining 1937 Act Units NAHASDA § 102(b)(2)(A)(v)

Describe below specifically how the recipient will maintain and operate its 1937 Act units in order to ensure that these units will remain viable.

The Housing Authority of the Cherokee Nation and the Housing Authority of the Delaware Tribe enforce the MHO Agreements for those units. The Low Rent units for each are subsidized with IHBG funds for management, operations, and modernization/rehabilitation to the extent necessary to maintain decent, safe, and sanitary housing.

#### (44) Demolition and Disposition

Describe below any planned demolition or disposition of 1937 Act housing units. Be certain to include the timetable for any planned demolition or disposition. NAHASDA § 102(b)(2)(A)(iv)(i)

N/A	14				
æ				31	
	90				
		190	W		

# SECTION 6: BUDGET NAHASDA § 102(b)(2)(C)(i)

(45) Estimated Sources of Funding – Please complete the unshaded portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. APR Actual Sources of Funding – Please sources of the chartes of the chartest of the chartest pelow to describe the funds received. Only report on funds actually received and under a grade and under a grade the commitment during the 12-month program year.

			1					APR		
	8	6	5	Đ.	(g)	E		3	9,0	5
SOURCE	Estimated amount on hand at beginning of program year	Estimated amount to be received during 12-month program year	Estimated total sources of funds (A + B)	Estimated funds to be expended during 12-month program year	Estimated carry over tunds remaining at end of program year (C-D)	Actual amount on hand at baginning of				
1. IHBG Funds	45,351,658	3, 687,248	45,354,658 34,687,348 76,941, 906 42,340,751	42.340.751	שת ככן. וככ					
2. IMBG Program Income	0	2,800,000	2.800.000	0	2800,000					-
3. IMBG TINE VI					200000					
4. 1937 Act Operating Reserves	0		0	0	0					
5. Carry over 1837 Act Funds	٥		0	0	0			la la		
Subtotal IHBG:							Series Transfer		7.4	
Non-INBG Funds (Leverage)										
6. ICDBG Funds						A second second	から の 日本 の 日	Approx.	No. of the last	100
7. Other Federal Funds										
8. LIHTC										
9. Non-Federal Funds										
Subtotal Non-IHBG:										
TOTAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	8 000	G 0.60	\$ 000
	45,2354,658 34,487,24	00	400 INC. PT	42. 200 7K!	27.261 166					

For the IHP, fill in columns A, B, C, D, and E (non-shaded columns).
For the APR, fill in columns F, G, H, I, and J (shaded columns).
Column D must reflect the budget required to complete the planned tasks for the upcoming year, and the Total line should match the total of column M from the Uses Table.
Total of column I must equal 12-month program year total expenditures and should match the Total line from column P from the Uses Table.
Please provide additional details as needed to describe any leverage in the box provided at line 47.

(46) Uses of Funding NAMASDA § 102(b)(2)(C)(ii) - Note that the budget should not exceed the total IHBG funds on hand. Actual Expenditures in the APR are for the 12-month:psogram year.

	:			물			25	39
PROGRAM NAME (tle to program names in Section 4 above)	Eligible Activity Number(s)	(K) Prior year IHBG Funds to be expended in 12- morth program year	(L) Current year IHBG Funds to be expended in 12-month program year	(M) Other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (K + L + M)	© (O)	That other Full Party of the second of the s	(O) Total Eurids experimental meantingspan (MECO)
Modernization		1,301,740			טחב וטב ו			
Operating Subsidy	2	3,071,164			2017			
Land Acquisition	10	4, 680, 661			77 007			
Home ownership Const.	- 11	2,379.778			2 270 OF 5			W. Co.
Home Acquesition	/ B	500,000		28	000 005			
Program Administration								
Loan repayment – describe below at line 47					5			
Total:		S		S	9	To the second		

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Total of Column K cannot exceed the subtotal IHBG for Column A from the Sources Table on the previous page.

Total of Column L cannot exceed the subtotal IHBG for Column B from the Sources Table on the previous page.

Total of Column M should equal the subtotals Non-IHBG from Columns A and B from the Sources Table on the previous page.

Total of column O cannot exceed total received IHBG great funds plus IHBG program income plus Title VI from the Sources table on the previous page (column H, rows 1-3) and the bottom line should equal the total of the amounts expended under column I, rows 1-3.

Total of column Peannot exceed total received non-IHBG funds from column H, rows 4-9 of the Sources Table on the previous page.

Total of column Qshould equal the actual expenditure under column I of the Sources Table on the previous page.

<u> 6</u>6

Page 14 of 29

(46) Uses of Funding NAHASDA § 102(b)(2)(C)(ii) – Note that the budget should not exceed the total IHBG funds on hand. Actual Expenditures in the APR are for the 12-month pergram year.

			ב			E V	84
Eligible Activity Number(s)	(K) Prior year IHBG Funds to be expended in 12- month program year	Current year iHBG Funds to be expended in 12-month program year	(M) Other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (K + L + M)		ê ji	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c
3	4.436,500			4.436.500			
7	1,100,000			1,106,000			
2	615,000			615,000			
15	124,000			_			
9	7.725. 787			$\mathcal{N}^{L}$			
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				1960			
	8		8	0		Se 640	
교육부 에게에서의 [ ]	a + 0	Prior year Funds the expended month prior year 100 1 1	(K) Prior year IHBG Funds to be expended in 12- month program year  4, 4,36,500 1,100,000 1,100,000 1,100,000	Current year  (K) HBG Funds  by be  Rhior year HBG  Funds to be  12-month  12-month  12-month  12-month  12-month  12-month  12-month  13-month  12-month  12-month  13-month  12-month  13-month  1	(K)   Current year   (M)   1	(K)   Current year   (M)   (N)   (	(K)   Current year   (M)   (N)   (

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- Total of Column K cannot exceed the subtotal IHBG for Column A from the Sources Table on the previous page.

  Total of Column L cannot exceed the subtotal IHBG for Column B from the Sources Table on the previous page.

  Total of Column M should equal the subtotals Non-IHBG from Columns A and B from the Sources Table on the previous page.

  Total of column M should equal the subtotals Non-IHBG grant funds plus IHBG program Income plus Title VI from the Sources table on the previous page (column H, rows 1-3) and the bottom line should equal the total of the amounts expended under column I, rows 1-3.

  Total of column Peannot exceed total received non-IHBG funds from column H, rows 4-8 of the Sources Table on the previous page.

  Total of column Cahould equal the actual expenditure under column I of the Sources Table on the previous page.
  - <u>6</u>6

Page 14 of 29

(48) Uses of Funding NAHASDA § 102(b)(2)(C)(ii) - Note that the budget should not exceed the total IHBG funds on hand. Actual Expenditures in the APR are for the 12-month peogram year.

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PROGRAM NAME (tie to program names in Section 4 above)	Eligible Activity Number(s)	(K) Prior year IHBG Funds to be expended in 12- month program year	(L) Current year IHBG Funds to be expended in 12-month program year	(M) Other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (K+L+M)	(O)	Part of the control o	(O) Collection (S) Collection (S) Collection (S)
Rontal Assistance	17	4,500,000			4 500 000			
Transitional Housing	8/	, 50H, 000			504 000		I	
Resident Services	81	11,712,760			•			
One-Stop shops	81	105,200			106,200			I
Housing Management	61	14.356.766			4 366 74			
Program Administration							300	
Loan repayment – describe below at line 47								
Total:		8		8	0			

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Total of Column K cannot exceed the subtotal IHBG for Column A from the Sources Table on the previous page.

Total of Column L cannot exceed the subtotal IHBG for Column B from the Sources Table on the previous page.

Total of Column M should equal the subtotals Non-IHBG from Columns A and B from the Sources Table on the previous page.

Total of Column M should equal the subtotals Non-IHBG from Columns A and B from the Sources Table on the previous page (column H, rows 1-3) and the bottom line should equal the total of the amounts expended under column I, rows 1-3.

Total of column Peannot exceed total received non-IHBG funds from column H, rows 4-8 of the Sources Table on the previous page.

Total of column Qshould equal the actual expenditure under column 1 of the Sources Table on the previous page.

9 9

(46) Uses of Funding NAHASDA § 102(b)(2)(C)(ii) - Note that the budget should not exceed the total IHBG funds on hand. Actual Expenditures in the APR are for the 12-month peogram year.

				물			APE	
PROGRAM NAME (tie to program names in Section 4 above)	Eligible Activity Number(s)	(K) Prior year IHBG Funds to be expended in 12- month program year	Current year HBG Funds to be expended in 12-month program year	(M) Other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (X + L + M)	(O) (Dank th Bio funda	The state of the s	(O) Tobs funds expression (in 12- mean (pregram
AW Embrement	30	11,195,000			1195 MD			
nfrastructure.	23	410,270				The state of the s		
					1			
Program Administration		3,774, 125			אנו טרר א		NA.	
Loan repayment – describe below at line 47								
Total:		42,390,751 \$0		8	多(10 12 COPF CH 06	36	The second second	
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Total of Column L cannot exceed the subtotal IHBG for Column B from the Sources Table on the previous page.

Total of Column M should equal the subtotals Non-IHBG from Columns A and B from the Sources Table on the previous page.

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Total of column Peannot exceed total received non-IHBG funds from column H, rows 4-9 of the Sources Table on the previous page.

Total of column Cahould equal the actual expenditure under column i of the Sources Table on the previous page.

**⊕** 

Page 14 of 29

table at line that is used. The text must	any). You mu: 46. This plant for an eligible st describe wi	st provide the r ned loan repay activity descri	relevant infor ment can be ibed in an IHI an is planned	mation for any associated with P that has been I to be repaid a	planned loan rep Title VI or with determined to b	unding, including payment listed in the use private or tribal funding e in compliance by HUD 4-eligible activity and
					,	
					*:	
table at line	46. The wat n	adelillone info provide ina fue execute Markette	Milen Iden w	ut the godge so mation for any as repulti and th	urces or uses of natual loan repar to NAHASDA-ell	f funding, including yment ileted in the uses gible activity and progre
in the		11-227 (-) (-) 				
14. Tay					or server	
					* .	

### **SECTION 7: OTHER SUBMISSION ITEMS**

List below all unit types (excluding Mutual Help units) that will be developed or rehabilitated with IHBG funds during the One-Year Plan period, and the anticipated useful life of these units. If the recipient proposes to assign some period of time other than the useful life of the units, indicate that affordability period below.

The "useful life" of each assisted housing writ will be determined by the amount of IHBG funds invested (as defined in 1HBG Funds Processed Affordability Bried under 5,000 to \$15,000 to \$15,000 to \$15,000 to \$15,000 to \$15,000 to \$15,000
\$30,001 to \$50,000
(50) Model Housing and Over-income Activities 24 CFR 1000.108
If a recipient wishes to undertake a model housing activity or wishes to serve non-low-income households during the 12-month program year, those activities may be described here, in the goals and program description section of the 1-year plan, or as a separate submission.
N/A
(51) Tribal and Other Indian Preference NAHASDA § 201(b)(5), 24 CFR 1000.120
If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the goals and program description section of the 1-year plan.
Does the Tribe have a preference policy? Y 💢 N
If yes, describe that policy here:
Cherokee Nation citizens receive preference for all services. The Housing Authority of the Delaware Tribe provides preference for Delaware citizens/members.
738
(52) Administrative NAHASDA § 102(b)(2)(C)(ii), 24 CFR 1000.238
Does the recipient intend to use more than 20% of its current grant for Administration?Yes X_No
If recipient intends to use more than 20% of its annual IHBG grant amount for administration, please describe why additional funds are needed here:
N/A

IHP and APR Template - DRA	F	lA	DR	-	te	nola	Te	PR	A	and	<b>IHP</b>	
----------------------------	---	----	----	---	----	------	----	----	---	-----	------------	--

**NEW FORM** 

(53)	Expanded Formula Area - Verification of Substantial Housing	ng Services 24 CFR 1000.302/3
------	---	-------------------------------

if the Tribe has an expanded formula area, (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR 1000.302 Formula Area (1)), the Tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the Tribe have an expanded formula area?

Yes No X

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

N/A

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Total Ex	penditures on Affordable Housing	Activities for:
	All AIAN Households	AIAN Households with Incomes 80% or less of Median Income
IHBG funde:		So to 1988 of Medial McOnte
Funds from other Sources:		

mount of IMPS and other funds

	Nation for: Alast Households with Incomes
IHBG funds:	80% or less of Median Income
Funds from other Sources:	

### SECTION 8: ENVIRONMENTAL REVIEW - EXPRESSION OF INTENT

The tribe plans to assume the status of a Federal official under the National Environmental Policy of 1969 and the other provisions of law listed in 24 CFR 58.5 insofar as the provisions of the Act a such other provisions of iaw apply to the indian tribe's proposed program pursuant to 24 CFR 58.  The tribe plans to work with HUD and provide information and studies to HUD to allow HUD to full environmental review responsibilities stated above pursuant to 24 CFR part 50.  The tribe plans to assume the responsibilities stated above except for the following listed activities which it will request HUD to fulfill the environmental review responsibilities.  List Excepted Activities here (if applicable):	nd II
environmental review responsibilities stated above pursuant to 24 CFR part 50.  The tribe plans to assume the responsibilities stated above except for the following listed activities which it will request HUD to fulfill the environmental review responsibilities.	
which it will request HUD to fulfill the environmental review responsibilities.	for
List Excepted Activities here (if applicable):	
List Excepted Activities here (if applicable):	
N/A	
Recipient: Cherokee Nation	
Authorized Official Certification To Above information	
Authorized Official's Name and Title: Chad Smith, Principal Chief	
Authorized Official's Signature:	
Date (MM/DD/YYYY):	÷

## SECTION 9: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE NAHASDA § 102(b)(2)(D)

NAUW2DA 8 105(D)(5)(D)							
(56) This certification is used to ensure to operate any planned IHBG program	hat the recipient has all required policies and procedures in place in order to s.						
in accordance with applicable statute	s, the recipient certifies that:						
Yes No it will comply with title if of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.							
The following certifications will only	apply where applicable based on program activities.						
wid abaiaten Mitti (ilwill Mitti	will maintain adequate insurance coverage for housing units that are owned ounts provided under the Native American Housing Assistance and Self-ompilance with such requirements as may be established by the Secretary;						
Yes No Not Applicable Policies are in effect and are available for review by the Secretary and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under the Act;							
Yes X No Not Applicable Policies are in effect and are available for review by the Secretary and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under the Act; and							
Yes X No Not Applicable Ppublic governing the management and m	colicies are in effect and are available for review by the Secretary and the naintenance of housing assisted with grant amounts provided under the Act.						
Recipient:	Cherokee Nation						
Authorized Official Certification To Above Information:							
Authorized Official's Name and Title:	Chad Smith, Principal Chief						
Authorized Official's Signature:	=						
Date (MM/DD/YYYY):							

# SECTION 10: INDIAN HOUSING PLAN TRIBAL CERTIFICATION NAHASDA § 102(c)

(57) This form is used when a Tribally D certification must be executed by the	esignated Housing Entity (TDHE) prepares the IHP on behalf of a tribe. This e recognized tribal government covered under the IHP.
The recognized tribal government of the	grant beneficiary certifies that: N/A
it had an opportunity to review the	e iHP and has authorized the submission of the IHP by the housing entity; or
It has delegated to such TDHE the prior review by the Tribe.	e authority to submit an IHP and amendments on behalf of the Tribe without
Recipient:	
Authorized Official Certification To Above Information:	
Authorized Official's Name and Title:	
Authorized Official's Signature:	
Date (MM/DD/YYYY):	

# SECTION 11: TRIBAL WAGE RATE CERTIFICATION NAHASDA § 102(b)(2)(D)(vi), NAHASDA § 104(b)(3)

58) This form is construction	s used to in n activities	dicate whether the recipient will use tribally determined prevailing wage rates for its or Davis-Bacon wage rates. Check the box below as applicable.
	prevailing	•
	ir yes, app	licable tribal resolution/law number:
X	The recipie	ent will use Davis-Bacon wage rates when required for IHBG-assisted construction.
The reciple for the folio		ent will use Davis-Bacon wage rates when required for IHBG-assisted construction except owing activities (list below):
	Applicable	tribal resolution/law number:
Authorized Offic	iel	
Certification To information	Above	
Authorized Offic Name and Title:		Chad Smith, Principal Chief
Authorized Offic Signature:		
Date (MM/DD/Y	YYY):	
Applicable Prog or this Certifica		2011

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### Company of the Compan

### SECTION 12: SELF-MONT CHING 24 CFR 1000:502

(66) Do you have a procedure and/or policy for self-monitoring, including monitoring sub-recipients?

Yes No

7 May 20 M

(61) Old you complete an annual complete annua

West No.

(62) Describe the results of the monitoring autivities, including inspections for this program year.

Enter monitoring regular Name:

TRACTICAL CONTRACTOR

9

Revised March 29, 2010

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# SECTION 13: INSPECTIONS NAHASDA § 403(b)

	a Crest			(c)	(0)	(E)	(F)
		Activity	Total nember of Units at Recipient	Units in standard condition	Unite needing reliabilitation	Units needing to be replaced	Total number of units inspected
1.	1937	Housing Act Units:		The state of the s	200 S. W. W. C.	trop or	
	8.	Rental					
	b.	Homeownership		The second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
611	A		School Service	7 (2)	ed a company	and on the	
	141.1						
		A	$\mathcal{A} : \mathcal{A} \to \mathcal{A}$	CALL FAR			
		Bur House He Inne	排進網 (1)				
.73	C.	Rental Austatance					
	d.	Other	21.00	10 m	Production of the second of the		

		CALCON PROPERTY.	200	
	6 A.c.	31	*10 AFE	
Total of column F should equal the sum of columns C+D+E	September 1			8 III
The state of the s	5 6 6			E 10

84)	Did you comply with your inspection policy:	Yes. 100;	*
-----	---	-----------	---

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	Old you call Charles in Porties Andit Portiod							
	- Susmittee	o foderal d o Oktopy	udit charing	Piliping 87		YES	NO	
				The state of the s				
<b>(199</b> ) (19)						to the meet the r	sporting requirem	anta.

### SECTION 15: PUBLIC ACCOUNTABILITY 24 CFR 1000.518

September as to why not and brillicate when

### market with the same of the sa

(73) Use the table below to record the manual of positions supported with 1980 funds.

Indian Househalt Brook Grant Application	HADO)		
		7	
And the second s		- 1 1 V	

# SECTION 17: UNITE CONSTRUCTED, AGGURGO, AND REHABILITATED NAHASDA § 404(b) (74) UNITE SECTION D. SECTION OF S

Activity	Units Completed	Total Square Feet for Completed Units	IMBG Expenditures From all Program Years for Completed Units	Other Funds Expended for Completed Units	Total Expenditures (Column D + Column E)	Total Cost Per Square Foot for Completed Units (Column F/Column C)
Column A	Column B	Cohimin C	Column D	Column E	Column F	Column G
	1240.92		The same of		18%	Columnia
	100	and the second				
RIW.	A Section of		的光光光影为几	halet contains	1. 14. 4. 1. 1.	
2 Hemedwigtstap Units						
a. Constructed			3.1			
b. Acquired	e Yasayahyakin	1-10-20 10 10-3	Same Hit Continue	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Total					and the same	

(78) Use the box balow to explain any cost over-runs or high unit costs \$1000.512(b)(3):	
(76) Comments (optional):	
	<del></del>

IHP and APR Template - DRAFT

# SECTION 18: SHIMMARY OF PROGRAM YEAR ACCOMPLE

(77) Use the table before to record the results actifered during the 12 month program

Please Enter the number of units to each column.

								Outpomen	The second	- A		
							Calget was	as in Prior to As		1000		
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for Homelings Had a						1000			1			1
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Academic												
Horselinians					1			1				
Other Hamshiver Assistance		1	1			7.					2	
Activities	•	i.										
Rehabilitation Assistance to				f			1	1			d.	
Contact Beauty Beints Academics	1	1								Ya		
Other Hausing Rendons	1	1	1				-		-	1	1	1
Housing Management Services	1	1								$\dagger$	1	1
Crimé Prevention and Selety	$\dagger$	1	1	1						t	$\dagger$	
Madel Authorities			1	1								
infrastructure to Support Housing			1	$\dagger$	1		1					
Bor Determination Activities						1	1	1	1			
Wild I	•	0	0	0	0		6		1			
												•

### IHP WAIVER REQUESTS NAHASDA § 101(b)(2)

**SECTION 19:** THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP OR APR SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE. Fill out the form below if the recipient is requesting a waiver of one or more sections of the IHP or APR. **NOTE**: this is NOT a waiver of the IHBG Program requirements but rather a request to waive some of the IHP or APR submission items.

he IHP due date:	ections of the IHP or APR where the recipient is requesting a waiver and/or a waiver o
lease list the requeste	od waiver sections by name and section number.
<b>,</b>	
'9) Describe the reas	ons that the recipient is requesting this waiver:
is section should con	apletely describe why the recipient is unable to complete a particular section of the IHP or A
D) Describe the action	ons that the recipient will take in order to ensure that it is able to submit a complete
r or year in file into	re and/or submit the IHP by the required due date:
	en en
	pletely describe the procedural, staffing or technical corrections that the recipient will make

**Returned to Presenter:** 

Date

	ADMINISTRATIVE CLEARANCE	
	Program/Project Manager:	
	Signature/Initial Date	
	Department Director:	
	Signature/Initial Date	
	Group Leader:	
-	Signature/Initial Date	(
	Government Resources:	1
4	W Josephe C.I.D	
	Signature/Initial Date  Administration Approval:	
	Signature/mitial Date	)
Γ.	LEGISLATIVE CLEARANCE:	
	Legal & Legislative Coordinator:	
3	Signature/Initial Date	
1	Standing Committee & Date:  Chairperson:	D
1(	Signature/Initial Date	

### Cherokee Nation Act/Resolution Proposal Form

	Act	X Resolution
TITLE:	A Resolution Approving Amended Fiscal Year 20 Department of Housing and	and Authorizing the Submission of the 011 Indian Housing Plan to the U.S. Urban Development
DEPART	MENT CONTACT:	Government Resources, Housing Policy Office
RESOLU	JTION PRESENTER:	Marvin Jones
COUNCI	L SPONSOR: Harley	<sup>'</sup> Buzzard

### **NARRATIVE:**

This Indian Housing Plan is for FY '11 using the new process of a single year document encompassing all available funding as rolled or carried over from previous IHPs. No use of the 2011 allocation is projected/proposed. All activities are expected to be funded from roll/carry over block grant funding.

# Cherokee Nation Outline for Act/Resolution Justification Form

1.	PU:	RPOSE: To approve and authorize the submission of the FY 2011 Indian using Plan to the U.S. Department of Housing and Urban Development
II.	FUI	NDING REQUIRED / SOURCE OF FUNDS:
	CSUI	ding Contract Amount: \$45,254,658 estimated carry over; \$2,800,000 mated program income to be generated in FY '11; and \$31,687,248 estimated block grant (based on the '10 award)
	Casi	h Match ( <i>If applicable</i> ): Amount <u>N/A</u> Source: <u>N/A</u>
		Kind (If applicable): Amount N/A Source: N/A
	Date	e Available:Carry Over October 1, 2010
	Gene	eral fund: <u>N/A</u>
		or fuels: N/A
		er (Specify):
	Attac	ch Budget Justification Forms:  Request Requires Revisions of the Current Budget)
III.	CAP	ABILTIY TO PERFORM IF APPROVED:
	A.	Organizational Responsibility: Division: <u>Cherokee Nation</u> (Various)  Department: <u>Various</u>
	B.	Staffing Required: Approximately 300 existing staff
	C.	Will Any of the Services Be Outsourced or Contracted? Yes, \$5,000,000 (estimated)
	D.	Space Required: Existing Location: Various, including HACN
	E.	Service Area (counties etc.): 14 counties
IV.	IDEN'	TIFY EXTERNAL –GOVERNMENT AGENCIES: contact or Involvement such as BIA, IHS, etc. and the staff contact)
	A.	Agency: Housing and Urban Development
	B.	Staff Person: Office of Native American Programs, Wayne Sims