

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2010
Including Mod 5 Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	73,622,479	2,167,697	75,790,176	63,758,746	5,343,846	6,687,584	75,790,176	0
Motor Fuels Tax Funding Srce	10,326,676	15,721,986	26,048,662	14,555,037	329,173	11,164,452	26,048,662	0
Motor Vehicle Tax Funding Srce	12,346,565	0	12,346,565	11,160,712	405,750	780,103	12,346,565	0
Permanent Fund Funding Source	10,000	0	10,000	10,000	0	0	10,000	0
DOI General Funding Source	18,734,729	0	18,734,729	17,604,882	1,129,847	0	18,734,729	0
DOI Self Gov Funding Source	12,755,890	79,600	12,835,490	11,671,055	1,124,435	40,000	12,835,490	0
DOI Self Gov Roads Funding Src	43,324,003	0	43,324,003	42,501,823	322,316	499,864	43,324,003	0
Dept of Transportation Fnd Src	8,383,230	0	8,383,230	8,383,230	0	0	8,383,230	0
DOI PL102-477 Funding Source	23,047,608	0	23,047,608	21,937,965	1,109,643	0	23,047,608	0
IHS Self Gov Health Funding Sr	171,906,665	0	171,906,665	156,758,394	11,880,833	3,267,438	171,906,665	0
IHS Self Gov TEH Funding Src	14,693,743	0	14,693,743	14,272,645	421,098	0	14,693,743	0
IHS Self Gov Offic Funding Src	475,585	0	475,585	415,153	60,432	0	475,585	0
IHS Discretionary Funding Srce	400,000	0	400,000	30,000	0	370,000	400,000	0
DHHS General Funding Source	40,940,410	728,720	41,669,130	38,680,362	2,908,768	80,000	41,669,130	0
USDA Funding Source	15,583,983	839,096	16,423,079	15,832,876	590,203	0	16,423,079	0
Dept of Education Funding Srce	1,237,796	62,094	1,299,890	1,176,685	123,205	0	1,299,890	0
HUD Funding Source	61,332,877	505,805	61,838,682	56,055,911	3,736,756	2,046,015	61,838,682	0
Housing Proceeds Funding Src	3,215,000	0	3,215,000	2,807,090	407,910	0	3,215,000	0
EPA Funding Source	3,423,621	0	3,423,621	3,074,571	349,050	0	3,423,621	0
Dept of Labor Funding Source	7,318,419	0	7,318,419	6,573,965	744,454	0	7,318,419	0
Federal Other Funding Source	4,241,076	0	4,241,076	3,711,243	104,833	425,000	4,241,076	0
State of Oklahoma Funding Srce	760,925	0	760,925	678,710	82,215	0	760,925	0
Private Funding Source	781,697	158,310	940,007	603,255	82,293	0	685,548	254,459
Indirect Cost Pool Funding Src	206,293	0	206,293	30,156,824	(30,745,482)	0	(588,658)	794,951
Fringe Pool Funding Source	0	0	0	0	0	0	0	0
Internal Lease Pool Funding Sr	86,000	0	86,000	10,123	0	0	10,123	75,877
Enterprise Funding Source	1,549,570	2,471,015	4,020,585	1,886,053	0	0	1,886,053	2,134,532
Other Funding Source	395,865	24,015	419,880	159,227	8,653	0	167,880	252,000
Debt Service Funding Source	0	3,167,438	3,167,438	2,602,118	0	565,320	3,167,438	0
Capital Projects Funding Sourc	0	0	0	0	0	0	0	0
Total	\$ 531,100,705	\$ 25,925,776	\$ 557,026,481	\$ 527,068,655	\$ 520,231	\$ 25,925,776	\$ 553,514,662	\$ 3,511,819

Mod-4 Request \$ 45,480,911 2/16 - Council Mtg
 Mod-5 Amended \$ 1,880,863 2/25 - E&F Cmte

Total after Mod-5 Amended \$ 600,876,436

(C)
1 of 2

CHEROKEE NATION TRIBAL COUNCIL
FY2010 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
FY10 Available Balance (Direct)	10/01/09		\$ 147,184.00
Fisher Cemetery - Bert Nelson	10/29/09	4 - Three Rivers	\$ 500.00
Chunestudy Family Cemetery-T. Chunestudy	10/29/09	5-Delaware	\$ 500.00
Elm Cemetery - Jim Martin	10/29/09	5-Delaware	\$ 500.00
Squa-da-lee-chee Cemetery-P. Pettit	10/29/09	2-Trail of Tears	\$ 500.00
Blackwood Cemetery-Jimmy Hummingbird	10/29/09	2-Trail of Tears	\$ 500.00
Feathers Cemetery - Gary Littledeer	10/29/09	2-Trail of Tears	\$ 500.00
Littledeer Cemetery - Gary Littledeer	10/29/09	2-Trail of Tears	\$ 500.00
Hickory Creek Cemetery-Nat. Am. Fellowship	10/29/09	9-Craig	\$ 500.00
Timber Hill Cemetery-Nat. Am. Fellowship	10/29/09	9-Craig	\$ 500.00
GooseNeck Cemetery-Nat. Am. Fellowship	10/29/09	9-Craig	\$ 500.00
Duncan Cemetery-Earl Strebeck	10/29/09	3-Sequoyah	\$ 500.00
Phillips Cemetery-Polly Tyler	11/17/09	4-Three Rivers	\$ 500.00
Snake Girty Cemetery-Doris Girty Prichard	11/17/09	4-Three Rivers	\$ 500.00
Tyler Springs Cemetery-Jeffrey Simpson	11/17/09	2-Trail of Tears	\$ 500.00
Keener Cemetery - Amy Mathis	12/15/09	1-Cherokee	\$ 500.00
McKey Indian Cemetery-Jackie Pop	12/15/09	3-Sequoyah	\$ 500.00
Long Prairie Cemetery-Matt Fields/INCOMP.	12/15/09	5-Delaware	\$ 500.00
Garvin Cemetery - Herbert Garvin	12/15/09	3-Sequoyah	\$ 500.00
Piney Cemetery - Piney Baptist Church	12/15/09	5-Delaware	\$ 500.00
O'Field Cemetery - Piney Baptist Church	12/15/09	5-Delaware	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/09/10	6-Mayes	\$ 500.00
McClure Cemetery-Virginia Perry	02/09/10	4-Three Rivers	\$ 500.00
Scott Cemetery-Laverne Walker	02/09/10	9-Craig	\$ 500.00
Barber Cemetery-Jerry Jumper- PENDING	02/09/10	1-Cherokee	
Jeffery Beck Cemetery-D. Harrington	02/09/10	5-Delaware	\$ 500.00
Holt Cemetery - C.D. Mosier	02/09/10	3-Sequoyah	\$ 500.00
South Bethel Cemetery-Wanda Irving	02/09/10	4-Three Rivers	\$ 500.00
Still Cemetery - Myrtle Sutton	02/09/10	3-Sequoyah	\$ 500.00
Joseph Beck Cemetery - Elzie Cherry	02/25/10	5-Delaware	\$ 500.00
Old Green Cemetery - George Richard	02/25/10	2-Trail of Tears	\$ 500.00
Fodder Cemetery - George Richard	02/25/10	2-Trail of Tears	\$ 500.00
Corntassel Cemetery - George Richard	02/25/10	2-Trail of Tears	\$ 500.00
			\$ 15,500.00
Ending Balance			\$ 131,684.00

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**CHEROKEE NATION TRIBAL COUNCIL
FY 2010 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishingshawk	David Thornton	Janelle Fulbright	Don Garvin	Curtis Shell	Harley Buzzard	Meredith Fraley	Chris Soap	Cara Cowan	Buel Anglan	Brad Cobb	Chuck Hoeklin, Jr.	Requested	Received	Submitted	PAID
FY2000 Carryover	10/01/09	\$ 17,529.01																X	X	X	X
FY2010 NMT Appropriation	01/28/09	\$ 243,818.86	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 4,498.72	\$ 1,249.72	\$ 0.19	\$ 29.95	\$ -	\$ -	\$ 4,748.71	X	X	X	X
FY2010 Available Balance		\$ 261,247.87	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	X	X	X	X
Bronxville Police Department	01/20/10	\$ 16,254.59										\$ 17,504.31	\$ 18,254.78	\$ 18,254.54	\$ 18,254.59	\$ 18,254.59	\$ 18,254.59	X	X	X	X
Choussau Police Department	01/21/10	\$ 7,000.00																\$ 16,254.59	X	X	X
Town of Colcord	01/22/10	\$ 7,000.00																\$ 16,254.59	X	X	X
Delaware Co. Sheriff Dept.	01/22/10	\$ 10,000.00																\$ 16,254.59	X	X	X
Kansas Police Dept.	01/22/10	\$ 5,000.00																\$ 16,254.59	X	X	X
Seaway Co. Sheriff Dept.	02/18/10	\$ 3,612.13																\$ 16,254.59	X	X	X
Man Police Co. Sheriff Dept.	02/18/10	\$ 3,612.13																\$ 16,254.59	X	X	X
Richard Police Dept.	02/18/10	\$ 3,612.13																\$ 16,254.59	X	X	X
Chambers Police Dept.	02/25/10	\$ 2,035.56																\$ 16,254.59	X	X	X
Year-to-Date Assistance		\$ 58,328.54	\$ 16,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 4,498.72	\$ 1,249.72	\$ 0.19	\$ 29.95	\$ -	\$ -	\$ 4,748.71	X	X	X	X
Remaining Balance		\$ 202,919.33	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 18,254.89	\$ 13,756.17	\$ 7,004.31	\$ 18,254.31	\$ 2,035.56	\$ -	\$ -	\$ 16,254.59	X	X	X	X
																		\$ 25,004.31			

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CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2009-9/30/2010	Budget Preparer	Phone:
Contract Period:		Name:	Jennifer Pigeon x5367
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	1-General Fund	Name:	Rita Bunch x5254
Funding Source:	01-Cherokee Nation	Group Leader	Phone:
AU Description:	Comprehensive Cultural Center	Name:	Neil Morton x5405
Accounting Unit:	1010210	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-6665
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	01-Feb-10 02:33 PM
Notes: Reduction to move CN Youth Choir and Children's Choir to Leadership.	

PART-2

Staffing Summary:	FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	5.12	6.12	(1.00)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	5.12	6.12	(1.00)

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Charges for Goods and Services	410000	\$ (9,000)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		\$ -
Total Revenues		\$ 9,000 \$ (9,000)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$192,689		\$225,788		\$ (33,099)
Fringe benefits	610000	\$59,734		\$69,995		\$ (10,261)
Travel-staff	630000	\$42,283		\$91,683		\$ (49,400)
Contract services < \$5K	640000	\$55,000		\$60,460		\$ (5,460)
Contract services >=\$5K	650000		\$116,176		\$190,000	\$ (73,824)
Supplies	680000	\$16,985		\$37,674		\$ (18,679)
Communication & reproduction	690000	\$750		\$7,000		\$ (6,250)
Allocated: telephone expense	690080	\$750		\$500		\$ 250
Allocated: cell/mobile phone	690090	\$2,950		\$2,570		\$ 380
Allocated: mailing cost	690120	\$620		\$1,000		\$ (380)
Allocated: printing/copying	690130	\$300		\$1,000		\$ (700)
Lease/rent: furniture & equip	690500	\$9,100		\$16,500		\$ (7,400)
Building rent/lease	700000	\$5,000		\$5,000		\$ -
Allocated: space cost	700080	\$15,600		\$9,800		\$ 5,800
Food	760012	\$17,500		\$3,000		\$ 14,500
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 116,176		\$ 190,000	\$ (73,824)
Expenditures SUBJECT to IDC		\$ 421,271		\$ 531,970		\$ (110,699)
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000	\$ 64,328		\$ 83,572		\$ (19,244)
Total Expenditures			\$ 601,775		\$ 805,542	\$ (203,767)

Revenues OVER \ (UNDER) Expenditures		\$ (601,775)		\$ (796,542)	\$ 194,767
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ -		\$ -	\$ -
Take to Narrative ==>		\$ 601,775		\$ 805,542	
Excess/(Deficit) of Revenues, Expenditures and Net Transfers		\$ (601,775)		\$ (796,542)	\$ 194,767

PAYROLL WORKSHEET

Accounting Unit Description: Comprehensive Cultural Center For Budget Period: 10/1/2009-9/30/2010 Printed Date: 01-Feb-10
 Accounting Unit Name: 1010210 Prepared by: Jennifer Pigeon #5367 Printed Time: 02:33 PM

Job Title	Position Vacant/ New=N Existing=E	Status: Exempt = E Non-Exempt = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime	Regular	Overtime					
1 Translator/Interpreter	E	E	A1	\$27.03	10-2531	\$21.34	2,080	2,080		10-R-FT	31.00%	100%	\$44,387	\$13,760
2 Media Specialist 1	E	N	A1	\$14.85	10-3431	\$14.00	2,080	2,080		10-R-FT	31.00%	100%	\$29,120	\$9,027
3 Cherokee Lang Instr	E	N	A1	\$23.82	10-4034	\$11.48	2,080	2,080		10-R-FT	31.00%	100%	\$23,859	\$7,409
4 Language Instr Trainee	E	N	A1	\$23.82	10-9898	\$9.00	2,080	2,080		10-R-FT	31.00%	100%	\$18,720	\$5,803
5 Teacher (Camp)	E	N	A1	\$23.82	10-7731	\$7.81	1,600	1,600		10-R-FT	31.00%	15%	\$12,496	\$3,811
6 Sr. Dir Culture & Lang	E	E	A1	\$35.00	10-8552	\$33.21	2,080	2,080		10-R-FT	31.00%	100%	\$69,077	\$21,414
7													\$0	\$0
8													\$0	\$0
9													\$0	\$0
10													\$0	\$0
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44													\$0	\$0
45													\$0	\$0
46													\$0	\$0
47													\$0	\$0
48													\$0	\$0
49													\$0	\$0
50 AU 3% Merit Increase													\$5,612	\$1,740
Totals													\$192,688	\$59,734

Please input these totals on the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10 1 2009 9 30 2010	Budget Preparer	Phone
Contract Period:		Name:	Jennifer Pigeon x5387
Contract Number:		Accounting Unit Director/Manager	Phone
Accounting Fund:	1 General Fund	Name:	Todd Enlow x5644
Funding Source:	01 Cherokee Nation	Group Leader	Phone
AU Description:	CN Choir Projects	Name:	Todd Enlow x5644
Accounting Unit:	1010217	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-6665
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	01-Feb-10 02:40 PM
Notes: Moving CN Youth Choir and Children's Choir to Leadership.	

PART-2 Staffing Summary:

	FY 2010 ORIG REQUEST	FY 2009 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	1.00		1.00
# of Regular Part-Time Employee Equivalents:			-
# of Temp Full-Time Employee Equivalents:			-
# of Temp Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	1.00	-	1.00

PART-3 Revenues: (Show as positive #)

Account #	Incr \ (Decr)
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!	
Total Revenues	\$ -

PART-4 Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
Salaries & wages	600000	\$35,650			\$ 35,650
Fringe benefits	610000	\$11,052			\$ 11,052
Travel-staff	630000	\$25,260			\$ 25,260
Contract services < \$5K	640000	\$1,500			\$ 1,500
Contract services >=\$5K	650000		\$91,951		\$ 91,951
Supplies	680000	\$5,584			\$ 5,584
Communication & reproduction	690000	\$8,500			\$ 8,500
Food	760012	\$1,650			\$ 1,650
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
Expenditures NOT Subject to IDC			\$ 91,951		\$ 91,951
Expenditures SUBJECT to IDC		\$ 89,196			\$ 89,196
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.71%	
Indirect Cost Allocation	970000	\$ 13,620			\$ 13,620
Total Expenditures			\$ 194,767		\$ 194,767
Revenues OVER \ (UNDER) Expenditures			\$ (194,767)		\$ (194,767)

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out interprogram contract	900061				\$ -
Transfers In\Out - Net			\$ -		\$ -
Take to Narrative ==>		\$ 194,767		\$ -	\$ -
Excess\Deficit of Revenues, Expenditures and Net Transfers		\$ (194,767)		\$ -	\$ (194,767)

PAYROLL WORKSHEET

Accounting Unit Description: **CN Choir Projects** For Budget Period: **10/1/2009-9/30/2010** Printed Date: **01-Feb-10**
 Accounting Unit Name: **1010217** Prepared by: **Jennifer Pigeon #5387** Printed Time: **02:40 PM**

Job Title	Position Vacant New Existing	Status: E=Empt N=Non I=In	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Expected Hours To Pay Regular	Overtime	Expected Wages (Gross)	Series-Status 10-Contract 10-R-FT	Fringe Rates%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						\$15.00	\$15.45								
1 XD - Seamstress	E	E	A1	\$27.03	10-2854	170		2,080		\$2,550	10-Contract	31.00%	100%	\$2,550	\$791
2 Language Program Assistant	E	E	A1	\$27.03	10-4669					\$32,136	10-R-FT	31.00%	100%	\$32,136	\$9,962
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48															
49															
50 (AU 3% Merit Increase)														\$964	\$299
Totals														\$35,650	\$11,052

Please input these totals on
on the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/09 - 09/30/10	Budget Preparer	Phone	5240
Contract Period:	10/01/09 - 09/30/13	Name:	Stephen Walker	
Contract Number:		Accounting Unit Director/Manager	Phone	5150
Accounting Fund:	1 General Fund	Name:	Jennifer Kirby (UA)	
Funding Source:	01 Cherokee Nation	Group Leader	Phone	5787
AU Description:	Juvenile Healing to Wellness	Name:	Norma Meriman (13)	
Accounting Unit:	1010801	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-9145	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	27-Jan-10 04:34 PM			

PART-2

Notes: Budget reduced by \$4,611.00 to be used for cash match on new grant awarded, AU 3752720, Juvenile Drug Courts.

Staffing Summary:	FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	2.50	2.00	0.50
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	2.50	2.00	0.50

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Grants / contracts revenue	400000	\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$66,212		\$72,049		\$ (5,837)
Fringe benefits	610000	\$20,525		\$22,335		\$ (1,810)
Supplies	680000	\$11,721		\$7,616		\$ 4,105
Allocated: telephone expense	690080	\$500		\$500		\$ -
Allocated: cell/mobile phone	690090	\$4,500		\$4,500		\$ -
Allocated: space cost	700080	\$3,000		\$3,000		\$ -
Allocated: GSA vehicle	720050	\$10,000		\$10,000		\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ -	\$ -
Expenditures SUBJECT to IDC		\$ 118,458		\$ 120,000		\$ (3,542)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000	\$ 17,783		\$ 18,852		\$ (1,069)
Total Expenditures			\$ 134,241		\$ 138,852	\$ (4,611)

Revenues OVER \ (UNDER) Expenditures		\$ (134,241)		\$ (138,852)	\$ 4,611
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021		\$4,611		\$ 4,611
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out interprogram contract	900061				\$ -

Transfers In\Out - Net		\$ (4,611)		\$ -	\$ (4,611)
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Take to Narrative ==>		\$ 138,852		\$ 138,852	
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Excess\Deficit) of Revenues, Expenditures and Net Transfers		\$ (138,852)		\$ (138,852)	\$ -
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PAYROLL WORKSHEET

Accounting Unit Description: Juvenile Hearing to Wellness For Budget Period: 10/01/09 - 09/30/10 Printed Date: 27-Jan-10
 Accounting Unit Name: 1010801 Prepared by: Stephen Walker Printed Time: 04:28 PM

Job Title	Position Vacant/V New/N Existing/E	Status: Exempt = E 1 Mon = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate	Expected Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Per.	Expected Wages (Gross)	Expected Fringe Benefits
							Regular	Overtime						
1 Supervisor Court Advocate	E	E	M4	\$24.95	10-8324	\$18.00	2,080	0	\$37,440	10-R-FT	31.00%	50%	\$18,720	\$5,803
2 Court Advocate	E	N	P08	\$23.85	10-8587	\$18.68	2,080	0	\$34,694	10-R-FT	31.00%	100%	\$34,694	\$10,755
3 Assistant MGR - Human Services	E	E	M5	\$38.85	10-9145	\$20.51	2,080	0	\$42,661	10-R-FT	31.00%	30%	\$12,798	\$3,967
4													\$0	\$0
5													\$0	\$0
6													\$0	\$0
7													\$0	\$0
8													\$0	\$0
9													\$0	\$0
10													\$0	\$0
11													\$0	\$0
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44													\$0	\$0
45													\$0	\$0
46													\$0	\$0
47													\$0	\$0
48													\$0	\$0
49													\$0	\$0

Totals For This Accounting Unit
 Expected Wages (Gross) \$66,212
 Expected Fringe Benefits \$20,525
 Total \$86,737

Please input these totals on
 the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/09 - 09/30/10	Budget Preparer	Phone	453-5741
Contract Period:		Name:	Michelle McNac	
Contract Number:		Accounting Unit Director/Manager	Phone:	453-5243
Accounting Fund:	2 Internal Service	Name:	Alana Casteel	
Funding Source:	04 - Indirect Cost Pool	Group Leader	Phone	453-5733
AU Description:	Human Resources Admin.	Name:	Michael Botello	
Accounting Unit:	2041070	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	Alana Casteel	
		SBC Agreement:	Phone	
		Name:		
Date/Time Printed:	03-Feb-10 11 04 AM			

PART-2

Staffing Summary:

Notes: To transfer Employee Development from Human Resources to Leadership

	FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	29.00	36.00	(7.00)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	29.00	36.00	(7.00)

PART-3

Revenues: (Show as positive #)

Account #	Incr \ (Decr)
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
Please enter a valid account number - >>>	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!	
Total Revenues	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000		\$ 1,100,361		\$ 1,386,030	\$ (285,669)
Fringe benefits	610000		\$ 341,112		\$ 429,670	\$ (88,558)
Staff development & training	620000		\$ 28,614		\$ 35,614	\$ (8,000)
Recruitment	620500		\$ 10,632		\$ 10,632	\$ -
Travel-staff	630000		\$ 17,999		\$ 17,999	\$ -
Contract services >=\$5K	650000		\$ 123,455		\$ 123,455	\$ -
MOA / IPA contracts >=\$5K	650030		\$ 125,000		\$ 125,000	\$ -
Supplies	660000		\$ 27,626		\$ 35,000	\$ (7,172)
Equipment < \$5K	680070		\$ 21,133		\$ 28,844	\$ (5,711)
Communication & reproduction	690000		\$ 1,800		\$ 2,000	\$ (200)
Allocated: telephone expense	690080		\$ 11,250		\$ 11,250	\$ -
Allocated: cell/mobile phone	690090		\$ 10,124		\$ 10,480	\$ (356)
Allocated: mailing cost	690120		\$ 11,000		\$ 11,000	\$ -
Allocated: printing/copying	690130		\$ 26,485		\$ 26,485	\$ -
Allocated: space cost	700080		\$ 89,830		\$ 102,443	\$ (12,613)
Allocated: insurance cost	710080		\$ 1,300		\$ 1,300	\$ -
Allocated: property insurance	710090		\$ 1,292		\$ 1,412	\$ (120)
Employee mileage reimbursement	720040		\$ 1,000		\$ 1,000	\$ -
Allocated: GSA vehicle	720050		\$ 12,173		\$ 12,173	\$ -
Other operational	780010		\$ 14,545		\$ 15,037	\$ (492)
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 1,977,933		\$ 2,384,824	\$ (406,891)
Expenditures SUBJECT to IDC			\$ -		\$ -	\$ -
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000		\$ -		\$ -	\$ -
Total Expenditures			\$ 1,977,933		\$ 2,384,824	\$ (406,891)

Revenues OVER \ (UNDER) Expenditures	\$ (1,977,933)	\$ (2,384,824)	\$ 406,891
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN

Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT

Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out interprogram contract	900061				\$ -

Transfers In/Out - Net

	\$ -	\$ -	\$ -
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Take to Narrative ==>

	\$ 1,977,933	\$ 2,384,824	
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Excess(Deficit) of Revenues, Expenditures and Net Transfers

	\$ (1,977,933)	\$ (2,384,824)	\$ 406,891
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PAYROLL WORKSHEET

Accounting Unit Description: Human Resources Admin. For Budget Period: 1001/09 - 09/30/10 Printed Date: 27-Jan-10
 Accounting Unit Name: Michelle McHac Prepared by: Michelle McHac Printed Time: 05:35 PM

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	TOTAL PERSONNEL COST FOR EMPLOYEE			Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Hourly Rate	Expected Hours To Pay						
							Regular	Overtime					
1 DIR HUMAN RESOURCES	E	E	M08	\$36.98	10-0361	2,080			10-R-FT	31.00%	100%	\$75,566	\$23,425
2 HUMAN RESOURCES ANALYST	E	N	P07	\$24.63	10-1094	2,080	15		10-R-FT	31.00%	100%	\$50,166	\$15,551
3 HUMAN RESOURCES ASSISTANT	E	N	A04	\$15.68	10-3563	2,080	15		10-R-FT	31.00%	100%	\$32,967	\$10,220
4 MANAGER EMPLOYMENT	E	E	M07	\$32.87	10-4105	2,080			10-R-FT	31.00%	100%	\$68,971	\$17,661
5 MANAGER BENEFITS	E	E	M06	\$30.97	10-4146	2,080			10-R-FT	31.00%	100%	\$64,418	\$19,970
6 CLERK III	E	E	A04	\$15.05	10-4823	2,080			10-R-FT	31.00%	100%	\$31,304	\$9,704
7 SR HUMAN RESOURCES ANALYST	N	E	M04	\$20.16	10-4750	2,080			10-R-FT	31.00%	100%	\$41,933	\$12,989
8 HUMAN RESOURCES ANALYST	E	N	P07	\$24.63	10-0450	2,080	15		10-R-FT	31.00%	100%	\$31,390	\$9,731
9 EXECUTIVE SECRETARY	E	N	A08	\$19.11	10-5260	2,080			10-R-FT	31.00%	100%	\$33,009	\$10,233
10 COMPENSATION ANALYST	N	E	M04	\$17.35	10-6009	2,080			10-R-FT	31.00%	100%	\$36,088	\$11,187
11 SUPERVISOR BENEFITS	N	E	M04	\$20.46	10-6533	2,080			10-R-FT	31.00%	100%	\$42,557	\$13,193
12 HUMAN RESOURCES ANALYST	E	N	P07	\$15.76	10-7425	2,080	15		10-R-FT	31.00%	100%	\$33,135	\$10,272
13 BENEFITS ANALYST	E	N	P05	\$18.00	10-7627	2,080	15		10-R-FT	31.00%	100%	\$37,845	\$11,732
14 HUMAN RESOURCES ANALYST	E	N	P07	\$17.25	10-7830	2,080	15		10-R-FT	31.00%	100%	\$36,268	\$11,243
15 HUMAN RESOURCES ASSISTANT	E	N	A04	\$10.20	10-7846	2,080	15		10-R-FT	31.00%	100%	\$21,635	\$6,707
16 GROUP LEADER HUMAN RESOURCES	E	E	EX1	\$40.81	10-8590	2,080			10-R-FT	31.00%	100%	\$84,885	\$26,314
17 BENEFITS ANALYST	E	N	P05	\$17.63	10-8610	2,080	15		10-R-FT	31.00%	100%	\$37,067	\$11,481
18 HUMAN RESOURCES ANALYST	E	N	P07	\$15.54	10-9481	2,080	15		10-R-FT	31.00%	100%	\$32,673	\$10,129
19 COMPENSATION ANALYST	E	N	A02	\$9.18	10-0799	2,080	15		10-R-FT	31.00%	100%	\$33,409	\$10,357
20 CLERK I	E	N	A02	\$9.27	10-0189	2,080	15		10-R-FT	31.00%	100%	\$19,301	\$5,983
21 CLERK I	E	N	A02	\$9.27	10-9127	2,080	15		10-R-FT	31.00%	100%	\$19,301	\$5,977
22 DATA ENTRY TECH II	E	N	A04	\$10.11	10-9136	2,080	21		10-R-FT	31.00%	100%	\$21,347	\$6,618
23 BENEFITS SPECIALIST	E	N	A05	\$17.18	10-0462	2,080	18		10-R-FT	31.00%	100%	\$24,294	\$7,531
24 BENEFITS ANALYST	E	N	P07	\$11.53	10-9203	2,080	15		10-R-FT	31.00%	100%	\$32,379	\$10,037
25 CLERK I	E	N	A02	\$9.00	00-0000	2,080	15		10-R-FT	31.00%	100%	\$18,720	\$5,803
26 HUMAN RESOURCES ASSISTANT	E	N	A04	\$9.89	10-8849	2,080	20		10-R-FT	31.00%	100%	\$20,571	\$6,377
27 HUMAN RESOURCES ANALYST	V	N	P07	\$14.93	00-0000	2,080	15		10-R-FT	31.00%	100%	\$31,390	\$9,731
28 EMPLOYEE RELATIONS SPECIALIST	E	E	P09	\$17.76	10-8887	2,080			10-R-FT	31.00%	100%	\$36,941	\$11,452
29 MANAGER COMPENSATION	V	E	M07	\$31.33	10-0000	1,256			10-R-FT	31.00%	100%	\$39,350	\$12,199
30												\$0	\$0
31												\$0	\$0
32												\$0	\$0
33												\$0	\$0
34												\$0	\$0
35												\$0	\$0
36												\$0	\$0
37												\$0	\$0
38												\$0	\$0
39												\$0	\$0
40												\$0	\$0
41												\$0	\$0
42												\$0	\$0
43												\$0	\$0
44												\$0	\$0
45												\$0	\$0
46												\$0	\$0
47												\$0	\$0
48												\$0	\$0
49												\$0	\$0
50 Merit Bonus												\$23,500	\$7,285
Totals For This Accounting Unit												\$1,100,361	\$341,112

Please input these totals on the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period	10/01/09 09/30/10	Budget Preparer	Phone	207-4938
Contract Period		Name:	Chrissie Moore	
Contract Number		Accounting Unit Director/Manager	Phone	453-5665
Accounting Fund	2-Internal Service	Name:	Mark Skinner	
Funding Source	04-Indirect Cost Pool	Group Leader	Phone	453-5644
AU Description	Employee Development	Name	Todd Enlow	
Accounting Unit	2041290	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-4002	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	27-Jan-10 03:43 PM			

PART-2

Notes: To create a new AU and transfer Employee Development funds from Human Resources to Leadership

Staffing Summary:	FY 2010 ORIG REQUEST	FY 2009 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		7.00	(7.00)
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		7.00	(7.00)

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000		\$285,669			\$ 285,669
Fringe benefits	610000		\$88,558			\$ 88,558
Staff development & training	620000		\$6,000			\$ 6,000
Supplies	680000		\$7,172			\$ 7,172
Equipment <\$5K	680070		\$5,711			\$ 5,711
Communication & reproduction	690000		\$200			\$ 200
Allocated: cell/mobile phone	690090		\$356			\$ 356
Allocated: space cost	700080		\$12,613			\$ 12,613
Allocated: property insurance	710090		\$120			\$ 120
Other operational	760010		\$492			\$ 492
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 406,891		\$ -	\$ 406,891
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 406,891		\$ -	\$ 406,891

Revenues OVER \ (UNDER) Expenditures		\$ (406,891)		\$ -	\$ (406,891)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out interprogram contract	900061				\$ -

Transfers In\Out - Net		\$ -		\$ -	\$ -
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Take to Narrative ==>		\$ 406,891		\$ -	
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Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (406,891)		\$ -	\$ (406,891)
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PAYROLL WORKSHEET

Accounting Unit Description: **Employee Development** For Budget Period: **10/01/09 - 09/30/10** Printed Date: **27-Jan-10**
 Accounting Unit Name: **2041290** Prepared by: **Christala Moore** Printed Time: **03:44 PM**

Job Title	Position Vacant/Existing	Status: Exempt = E Non = N	Salary Range Class	Range Minimum	Emp. #	Hourly Rate	Expected Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
							Regular	Overtime					
							TOTAL PERSONNEL COST FOR EMPLOYEE						
1 TALENT MANAGEMENT SPEC	E	E	P08	\$36.98	10-3372	\$20.95	1,975		10-R-FT	31.00%	100%	\$41,365	\$12,829
2 TALENT MANAGEMENT SPEC	E	N	P06	\$24.63	10-3553	\$20.29	1,970		10-R-FT	31.00%	100%	\$39,975	\$12,392
3 TALENT MANAGEMENT SPEC	E	N	P06	\$24.63	10-5845	\$15.43	1,970		10-R-FT	31.00%	100%	\$30,397	\$9,423
4 TALENT MANAGEMENT SPEC	E	E	P06	\$24.63	10-9251	\$13.71	1,970		10-R-FT	31.00%	100%	\$27,127	\$8,409
5 MGR EMPLOYEE DEVELOPMENT	E	E	M06	\$32.87	10-6943	\$28.60	1,970		10-R-FT	31.00%	100%	\$56,342	\$17,466
6 COORD TALENT MANAGEMENT	E	E	P08	\$36.98	10-8220	\$17.26	1,970		10-R-FT	31.00%	100%	\$34,002	\$10,541
7 HISTORY & CULTURE CURR SPEC	E	E	P08	\$36.98	10-8706	\$16.72	1,970		10-R-FT	31.00%	100%	\$32,938	\$10,211
8													
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43													
44													
45													
46													
47													
48													
49													
50 Merit Bonus												\$23,503	\$7,287
Totals												\$285,669	\$88,558

Please Input these totals on the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/09 - 09/30/2010	Budget Preparer	Phone	453-5457
Contract Period:		Name:	Stacy Woolard	
Contract Number:		Accounting Unit Director/Manager	Phone	453-5236
Accounting Fund:	1 General Fund	Name:	Linda Donelson	
Funding Source:	22-DOI-Self Governance	Group Leader	Phone	453-5705
AU Description:	SG Real Estate Services	Name:	Meianie Knight	
Accounting Unit:	1221000	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-4786	
		SBC Agreement:	Phone:	453-5705
		Name:	10-4786	

Date/Time Printed: 27-Jan-10 10 55 AM

Notes: Refer to DOI/ATO #16 15,000

PART-2

Staffing Summary:

	FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	12.00	12.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	12.00	12.00	-

PART-3

Revenues:

(Show as positive #)

Account #				Incr \ (Decr)
400000	Grants / contracts revenue	\$1,039,202	\$1,024,202	\$ 15,000
420000	Property Rentals	\$5,000	\$5,000	\$ -
499000	Other Income	\$7,000	\$7,000	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
	Total Revenues	\$ 1,051,202	\$ 1,036,202	\$ 15,000

PART-4

Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
600000	\$551,852		\$545,180		\$ 6,672
610000	\$171,076		\$169,007		\$ 2,069
620000	\$7,000		\$7,000		\$ -
630000	\$18,000		\$18,000		\$ -
640010	\$14,764		\$7,239		\$ 7,525
650000		\$50,000		\$50,000	\$ -
680000	\$7,931		\$7,931		\$ -
680080	\$1,000		\$1,000		\$ -
690000	\$1,000		\$1,000		\$ -
690080	\$2,000		\$2,000		\$ -
690090	\$3,500		\$3,500		\$ -
690120	\$2,500		\$2,500		\$ -
690130	\$1,948		\$1,948		\$ -
700080	\$59,000		\$59,000		\$ -
710100	\$2,000		\$2,000		\$ -
720040	\$2,000		\$2,000		\$ -
720050	\$21,000		\$21,000		\$ -
730040	\$1,000		\$1,000		\$ -
740000	\$1,000		\$1,000		\$ -
Please enter a valid account number - >>>					
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
		\$ 50,000		\$ 50,000	\$ -
	\$ 868,571		\$ 852,305		\$ 16,266
	15.27%		15.71%		
970000	\$ 132,631		\$ 133,897		\$ (1,266)
	\$ 1,051,202		\$ 1,036,202		\$ 15,000

Revenues OVER \ (UNDER) Expenditures	\$ -	\$ -	\$ -
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN

900000	Other financing sources			\$ -
900010	Cash in: tribally required			\$ -
900020	Cash in: grant required			\$ -
900040	Cash in: motor fuel tax			\$ -
900050	Cash in: vehicle tax			\$ -
900060	Cash in: interprogram contract			\$ -

Operating Transfers OUT

900001	Other financing uses			\$ -
900011	Cash out: tribally required			\$ -
900021	Cash out: grant required			\$ -
900041	Cash out: motor fuel tax			\$ -
900051	Cash out: vehicle tax			\$ -
900061	Cash out: interprogram contract			\$ -

Transfers In/Out - Net	\$ -	\$ -	\$ -
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Take to Narrative ==>	\$ 1,051,202	\$ 1,036,202	
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Excess/(Deficit) of Revenues, Expenditures and Net Transfers	\$ -	\$ -	\$ -
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0 PAYROLL WORKSHEET

Accounting Unit Description: SG Real Estate Services For Budget Period 10/01/09 - 09/30/2010 Printed Date 28-Jan-10
 Accounting Unit Name: 3221000 Prepared by: Stacy Woodard Printed Time 08:46 AM

Job Title	Position Vacant New Existing	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Actual Hours To Pay		Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Wages (Gross)	Fringe Benefits
						Regular	Overtime	Regular	Overtime						
1 Realty Director	E	E	M7	\$38.14	10-0240		\$34.84	2,080		10-R-FT	31.00%	100%	\$72,467	\$72,467	\$22,465
2 Office Manager	E	N	A05	\$17.80	10-4786		\$14.71	2,080		10-R-FT	31.00%	100%	\$30,597	\$30,597	\$9,485
3 Secretary	E	N	A03	\$19.12	10-8514		\$17.92	2,080		10-R-FT	31.00%	100%	\$22,402	\$22,402	\$6,945
4 Realty Tech II	E	N	RSS2	\$24.12	10-8042		\$20.67	2,080		10-R-FT	31.00%	100%	\$37,274	\$37,274	\$11,555
5 Realty Tech III	E	N	RSS3	\$24.12	10-8040		\$24.12	2,080		10-R-FT	31.00%	100%	\$42,994	\$42,994	\$13,328
6 Realty Tech III	E	N	RSS3	\$24.12	10-7975		\$24.12	2,080		10-R-FT	31.00%	100%	\$50,170	\$50,170	\$15,553
7 Realty Tech III	E	N	RSS3	\$24.12	10-6351		\$23.07	2,080		10-R-FT	31.00%	100%	\$50,170	\$50,170	\$15,553
8 Realty Tech III	E	N	RSS3	\$24.12	10-4543		\$23.33	2,080		10-R-FT	31.00%	100%	\$49,858	\$49,858	\$15,456
9 Realty Tech III	E	N	RSS3	\$24.12	10-4274		\$24.12	2,080		10-R-FT	31.00%	100%	\$48,526	\$48,526	\$15,043
10 Realty Tech III	E	N	RSS3	\$24.12	10-4037		\$23.87	2,080		10-R-FT	31.00%	100%	\$50,170	\$50,170	\$15,553
11 Realty Tech III	E	N	A5	\$12.14	10-8318		\$9.44	2,080		10-R-FT	31.00%	100%	\$49,650	\$49,650	\$15,392
12 Clerk	E	N	A5	\$12.14	10-8318		\$9.44	2,080		10-R-FT	31.00%	100%	\$19,635	\$19,635	\$6,087
13 Clerk	E	N	A5	\$12.14	10-9446		\$9.27	1,280		10-R-FT	31.00%	100%	\$11,866	\$11,866	\$3,678
14													\$0	\$0	\$0
15													\$0	\$0	\$0
16													\$0	\$0	\$0
17													\$0	\$0	\$0
18													\$0	\$0	\$0
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41													\$0	\$0	\$0
42													\$0	\$0	\$0
43													\$0	\$0	\$0
44													\$0	\$0	\$0
45													\$0	\$0	\$0
46													\$0	\$0	\$0
47													\$0	\$0	\$0
48													\$0	\$0	\$0
49													\$0	\$0	\$0
50 AU 3% Merit Increase													\$16,073	\$16,073	\$4,993

Totals For This Accounting Unit
 Please Input these totals on the Budget Request Form!

OFFICE OF SELF-GOVERNANCE
1951 CONSTITUTION AVENUE, NW
WASHINGTON, D.C. 20240
TELEPHONE 202-219-0245
FAX 202-219-4246

FACSIMILE TRANSMITTAL SHEET

From:

TO:	Vickie Harvey	FROM:	OSG Finance
COMPANY:	Cherokee Nation	DATE:	9/10/2009
FAX NUMBER:	918-458-6157	TOTAL NO. OF PAGES INCLUDING COVER:	4
PHONE NUMBER:	918-453-5391	SENDER'S REFERENCE NUMBER:	
RE:	Drawdown	YOUR REFERENCE NUMBER:	

- URGENT
 FOR REVIEW
 PLEASE COMMENT
 PLEASE REPLY
 PLEASE RECYCLE

NOTES/COMMENTS:

Please sign the attached P638 drawdown request and return ONLY the drawdown request for processing. Any questions, do not hesitate to contact either Danny Santiago at the number above or Fina Villicaña @ 202.208.5073.

FAXED
9.16.09 dmt

received
9.16.09 dmt

DEPARTMENT OF THE INTERIOR
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
 AUTHORITY TO OBLIGATE

ATE: September 08, 2009
 COMPACT NO.: GT-OSGT905-09
 COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION
 COMPACT PERIOD: Fiscal Year 2009

DOC REQUEST NO.: 16

ACCT Line	FY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	09-10	T9240	S/G OIP (2 Year)	\$10,111,829	\$0	\$10,111,829
2	09-10	T9A40	S/G OIP - UTB (2 Year)	\$60,029	\$15,000	\$75,029
3	2009	F3100	S/G INDIAN RESERVATION ROADS PROGRAM	\$13,696,946	\$0	\$13,696,946
4	2009	F3600	S/G TRIBAL TRANSPORTATION PLANNING	\$343,404	\$0	\$343,404
5	2009	18000	S/G CONSTRUCTION	\$0	\$0	\$0
6	2009	95400	S/G HHS-CHILDCARE DEVELOP	\$5,999,381	\$0	\$5,999,381
7	2009	95500	S/G HHS-N.E.W. AND TANF	\$0	\$0	\$0
8	2009	95700	S/G LABOR-JTPA IV-A, II-B	\$1,932,607	\$0	\$1,932,607
9	2009	95800	S/G HHS-CHILDCARE BLOCK	\$3,385,908	\$0	\$3,385,908
10	2009	92900	S/G BLM-FIRE MANAGEMENT	\$0	\$0	\$0
11	2009	90210	S/G OST-TRUST IMPROVEMENT	\$0	\$0	\$0
12	2009	22900	S/G MISC. PAYMENTS	\$0	\$0	\$0
13	2009	90710	S/G OST-TRUST IMPROVEMENT - APPRAISALS	\$0	\$0	\$0
14	2009	94120	S/G DAMAGE ASSESSMENT	\$25,000	\$0	\$25,000
15	2009	F3H00	S/G FEDERAL HIGHWAY HIGH PRIORITY PROJECTS	\$0	\$0	\$0
16	2009	91900	S/G AGRICULTURE	\$0	\$0	\$0
17	2009	92W00	S/G HAZARDOUS FUELS REDUCTION - WUI	\$0	\$0	\$0
18	2009	F9700	S/G NATIONAL SCENIC BYWAYS PROGRAM	\$0	\$0	\$0
19	2009	F8300	S/G TRR BRIDGE PROGRAM	\$0	\$0	\$0
Total				\$35,555,104	\$15,000	\$35,570,104

Authority to Obligate: All conditions and restrictions contained in 42 BIA M Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

Trace M. Freeman SEP 08 2009
 Signature of Authorizing official Date
 Director, Office of Self-Governance

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-538 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
R6A50 NON TPA	Land Titles & Record Offices (UTB) FY09 Reprogrammed funds are to assist in the processing of Secretarial Trust Reform priorities. One time reprogramming only. UTB 072.	\$15,000
	ROLLUP T9A40 TOTAL: \$15,000	
	COMPACT TOTAL: \$15,000	



CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10-01-2009 - 9-30-2010	Budget Preparer	Phone: 456-5482 ext 244
Contract Period:		Name:	Anthony Barrow
Contract Number:		Accounting Unit Director/Manager	Phone: 918-458-5624
Accounting Fund:	3 - Special Revenue	Name:	Leona Allen
Funding Source:	56 - NAIASDA	Group Leader	Phone: 453-5248
AU Description:	Modernization LR RAP	Name:	David Southerland
Accounting Unit:	3560900	1st Person Responsible	
Place IDC Rate In Part 4 Below		Employee #	Shirley Blackfox
		SBC Agreement:	Phone: 453-5248
		Name:	
Date/Time Printed	28-Jan-10 08:54 AM		

PART-2

Staffing Summary:		FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:				-
# of Regular Part-Time Employee Equivalents:				-
# of Temp. Full-Time Employee Equivalents:				-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS				-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$0		\$ -
Property Rentals	420000	\$0	\$1,228,822	\$ (1,228,822)
Please enter a valid account number - >>>				
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ -	\$ 1,228,822	\$ (1,228,822)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Contract services >=\$5K	650000		\$0		\$280,000	\$ (280,000)
Supplies	680000	\$0		\$820,000		\$ (820,000)
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ 280,000	\$ (280,000)
Expenditures SUBJECT to IDC			\$ -	\$ 820,000		\$ (820,000)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000	\$ -		\$ 128,822		\$ (128,822)
Total Expenditures			\$ -	\$ 1,228,822		\$ (1,228,822)

Revenues OVER \ (UNDER) Expenditures		\$ -	\$ -	\$ -
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out interprogram contract	900061					\$ -

Transfers In\Out - Net		\$ -		\$ -		\$ -
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Take to Narrative ==>		\$ -	\$ 1,228,822	
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Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
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CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10-01-2009 - 9-30-2010	Budget Preparer	Name: Anthony Barrow	Phone: 456-5482 ext 244
Contract Number:		Accounting Unit Director/Manager	Name: Leona Allen	Phone: 918-458-5624
Accounting Fund:	J - Special Revenue	Group Leader	Name: David Southerland	Phone: 453-5248
Funding Source:	56 NAIASDA	1st Person Responsible	Name: Shirley Blackfox	Phone: 453-5248
AU Description:	ES Modernization	SBC Agreement:	Name:	Phone: 453-5248
Accounting Unit:	3568800	Place IDC Rate in Part 4 Below		
Date/Time Printed:		01-Feb-10 05:01 PM		
Notes:		Replaces AU 3568895		

PART-2

Staffing Summary:

	FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		0.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			

PART-3

Revenues: (Show as positive #)

Account #			Incr \ (Decr)
400000	Grants / contracts revenue	\$ 5,794,193	\$ 2,903,979
	Please enter a valid account number - >>>		\$ -
	Please enter a valid account number - >>>		\$ -
	Total Revenues	\$ 5,794,193	\$ 2,903,979

PART-4

Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
600000	\$381,665		\$360,521		\$ 1,144
610000	\$112,119		\$111,762		\$ 357
620000			\$3,000		\$ (3,000)
650000		\$5,230,772		\$2,253,979	\$ 2,976,793
670000	\$15,000		\$58,500		\$ (43,500)
680000			\$4,500		\$ (4,500)
690090			\$1,500		\$ (1,500)
760075			\$1,468		\$ (1,468)
720050			\$20,500		\$ (20,500)
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
		\$ 5,230,772		\$ 2,253,979	\$ 2,976,793
	\$ 488,784		\$ 561,749		\$ (72,965)
	15.27%		15.71%		
970000	\$ 74,637		\$ 88,251		\$ (13,614)
		\$ 5,794,193		\$ 2,903,979	\$ 2,890,214

Revenues OVER \ (UNDER) Expenditures

	\$ -	\$ -	\$ -
--	------	------	------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
900000	Other financing sources				\$ -
900010	Cash In: tribally required				\$ -
900020	Cash in: grant required				\$ -
900040	Cash in: motor fuel tax				\$ -
900050	Cash In: vehicle tax				\$ -
900060	Cash in: interprogram contract				\$ -

Operating Transfers OUT					
900001	Other financing uses				\$ -
900011	Cash out: tribally required				\$ -
900021	Cash out: grant required				\$ -
900041	Cash out: motor fuel tax				\$ -
900051	Cash out: vehicle tax				\$ -
900061	Cash out: interprogram contract				\$ -

Transfers In/Out - Net

	\$ -	\$ -	\$ -
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Take to Narrative ==>

	\$ 5,794,193	\$ 2,903,979	
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Excess(Deficit) of Revenues, Expenditures and Net Transfers

	\$ -	\$ -	\$ -
--	------	------	------

0 PAYROLL WORKSHEET

Accounting Unit Description: **ES Modernization** For Budget Period: **10-01-2008 - 9-30-2010** Printed Date: **28-Jan-10**
 Accounting Unit Name: **Anthony Barrow** Prepared by: **Anthony Barrow** Printed Time: **08:59 AM**

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate	Scheduled Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
							Regular	Overtime						
1 Contract Specialist	E	N		\$26.71	10-9534	\$23.81	2,080		\$49,525	11-R-FT	31.00%	90%	\$44,573	\$13,818
2 Plumber	E	N		\$25.46	10-9539	\$20.14	2,080		\$41,891	11-R-FT	31.00%	75%	\$31,418	\$9,740
3 Mgr. Maint Grounds Bldg	E	E		\$27.03	10-9541	\$18.24	2,080		\$37,939	11-R-FT	31.00%	90%	\$34,145	\$10,585
4 HVAC Contractor	E	N		\$24.47	10-9542	\$21.14	2,080		\$43,971	11-R-FT	31.00%	75%	\$32,978	\$10,223
5 Carpenter	E	N		\$15.04	10-9545	\$10.74	2,080		\$22,339	11-R-FT	31.00%	90%	\$20,105	\$6,233
6 Project Inspector	E	N		\$18.56	10-9565	\$18.96	2,080		\$39,605	11-R-FT	31.00%	90%	\$34,745	\$10,771
7 Carpenter	E	N		\$15.04	10-9719	\$16.44	2,080		\$22,339	11-R-FT	31.00%	90%	\$20,105	\$6,233
8 Special Assistant	E	N		\$22.72	10-9573	\$30.05	2,080		\$34,195	11-R-FT	31.00%	90%	\$30,776	\$9,541
9 Director of Housing	E	E		\$36.98	10-9581	\$30.05	2,080		\$62,504	11-R-FT	31.00%	90%	\$56,254	\$17,439
10 Housing Manager	E	E		\$29.87	10-9602	\$24.59	2,080		\$51,147	11-R-FT	31.00%	90%	\$46,032	\$14,270
11													\$0	\$0
12													\$0	\$0
13													\$0	\$0
14													\$0	\$0
15													\$0	\$0
16													\$0	\$0
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42													\$0	\$0
43													\$0	\$0
44													\$0	\$0
45													\$0	\$0
46													\$0	\$0
47													\$0	\$0
48													\$0	\$0
49													\$0	\$0
50 AU 3% Merit Increase													\$10,534	\$3,266
Totals													\$361,665	\$112,119

Please input these totals on the Budget Request Form!

Economic Stimulus (Revised 02/02/10)									
	<u>AU</u>	<u>Account</u>						<u>Amount</u>	
ES NAHASDA Revenue	3568899	440010	Interest Income				FY 2009	27,867.95	
ES NAHASDA Revenue	3568899	440010	Interest Income				FY 2010	14,985.10	
Future Estimated Revenue		440010	Interest Income					145,000.00	
Total Estimated Revenue								187,853.05	
	<u>AU</u>	<u>Direct Expense Amount</u>	<u>Direct Cost Spent FY 09</u>	<u>Amount of Encumbrance FY 2009</u>	<u>Direct Cost Available FY 10</u>				
ES NAHASDA Modernization	3568800	5,753,542.59	33,986.59		5,719,556.00				
ES NAHASDA Modernization HADT	3568802	215,000.00	0.00		215,000.00				
ES NAHASDA Housing Rehabilitation	3568844	5,321,991.45	333,805.45		4,988,186.00				
ES NAHASDA Monitoring TERO	3568882	481,607.57	858.57		480,749.00				
ES NAHASDA Environmental Review	3568895	283.43	183.29		100.14				
Total Direct Expenses		11,772,425.04	368,833.90	0.00	11,403,591.14				
					11,403,591.14				
	<u>AU</u>	<u>IDC Expense Amount</u>	<u>IDC Spent FY 09</u>		<u>IDC Available FY 10</u>				
ES NAHASDA Modernization	3568800	79,826.75	5,189.75		74,637.00				
ES NAHASDA Modernization HADT	3568802								
ES NAHASDA Housing Rehabilitation	3568844	153,294.99	5,660.99		147,634.00				
ES NAHASDA Monitoring TERO	3568882	60,647.10	131.10		60,516.00				
ES NAHASDA Environmental Review	3568895	43.28	27.99		15.29				
Total IDC Expenses		293,812.12	11,009.83	0.00	282,802.29				
Grand Total		12,066,237.16	379,843.73						

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2009 - 09/30/2010	Budget Preparer	Phone: 453-5696
Contract Period:	10/01/2009 - 09/30/2010	Name:	Sharon Lay
Contract Number:		Accounting Unit Director/Manager	Phone: 453-5693
Accounting Fund:	3 - Special Revenue	Name:	Sharon Lay / David Pruitt
Funding Source:	56 - NAHASDA	Group Leader	Phone: 453-2931
AU Description:	Housing Rehabilitation RS	Name:	David Southerland
Accounting Unit:	3568844	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-5540
		SBC Agreement:	Phone: 453-2931
		Name:	
Date/Time Printed:	29-Jan-10 11:15 AM		

Notes: This revision recognizes program income on this grant

PART-2

Staffing Summary:

	FY 2010 REVISION 2	FY 2010 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	19.00	19.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	19.00	19.00	-

PART-3

Revenues:

(Show as positive #)

Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$ 5,135,820	\$ 4,968,111 \$ 167,709
Please enter a valid account number - >>>			\$ -
Please enter a valid account number - >>>			\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!			
Total Revenues		\$ 5,135,820	\$ 4,968,111 \$ 167,709

PART-4

Expenditures:

Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
	YES	NO	YES	NO	
Salaries & wages	600000	\$670,158		\$670,158	\$ -
Fringe benefits	610000	\$207,749		\$207,749	\$ -
Recruitment	620500	\$515		\$515	\$ -
Contract services < \$5K	640000	\$0		\$0	\$ -
Contract services >=\$5K	650000		\$4,021,359	\$3,853,650	\$ 167,709
Client services	670000	\$15,000		\$15,000	\$ -
Supplies	680000	\$8,500		\$8,500	\$ -
Communication & reproduction	690000	\$2,000		\$2,000	\$ -
Allocated: telephone expense	690080	\$282		\$282	\$ -
Allocated: cell/mobile phone	690090	\$525		\$525	\$ -
Allocated: mailing cost	690120	\$2,500		\$2,500	\$ -
Allocated: printing/copying	690130	\$3,100		\$3,100	\$ -
Lease/rent: furniture & equip	690500	\$2,500		\$2,500	\$ -
Utilities	700010	\$4,500		\$4,500	\$ -
Allocated: space cost	700080	\$0		\$0	\$ -
Professional liability ins	710030	\$12,000		\$12,000	\$ -
Allocated: auto insurance	710100	\$15,000		\$15,000	\$ -
Allocated: contractor eqp ins	710140	\$5,000		\$5,000	\$ -
Allocated: GSA vehicle	720050	\$15,000		\$15,000	\$ -
R & m equipment	730040	\$4,500		\$4,500	\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
Expenditures NOT Subject to IDC			\$ 4,021,359	\$ 3,853,650	\$ 167,709
Expenditures SUBJECT to IDC		\$ 968,827		\$ 968,827	\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.27%	
Indirect Cost Allocation		\$ 147,634		\$ 147,634	\$ -
Total Expenditures			\$ 5,135,820	\$ 4,968,111	\$ 167,709

Revenues OVER \ (UNDER) Expenditures	\$ -	\$ -	\$ -
--------------------------------------	------	------	------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN				
Other financing sources	900000			\$ -
Cash in: tribally required	900010			\$ -
Cash in: grant required	900020			\$ -
Cash in: motor fuel tax	900040			\$ -
Cash in: vehicle tax	900050			\$ -
Cash in: interprogram contract	900060			\$ -

Operating Transfers OUT				
Other financing uses	900001			\$ -
Cash out: tribally required	900011			\$ -
Cash out: grant required	900021			\$ -
Cash out: motor fuel tax	900041			\$ -
Cash out: vehicle tax	900051			\$ -
Cash out: interprogram contract	900061			\$ -

Transfers In\Out - Net	\$ -	\$ -	\$ -
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Take to Narrative ==>	\$ 5,135,820	\$ 4,968,111	
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Excess(Deficit) of Revenues, Expenditures and Net Transfers	\$ -	\$ -	\$ -
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0 PAYROLL WORKSHEET

Housing Rehabilitation ES For Budget Period: 10/01/2009 - 09/30/2010
 Accounting Unit Description: 3568844
 Accounting Unit Name: Sharon Lay

Printed Date: 29-Jan-10
 Printed Time: 11:15 AM

TOTAL PERSONNEL COST FOR EMPLOYEE

Job Title	Position Vacant/Non- Existing/E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Scheduled Hours To Pay		Expected Wages (Gross)	Fringe Rate %	Series-Status	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Hourly Rate	Regular	Overtime							
1 DIR HOUSING SERVICES	E	E	A1	\$36.98	103092	\$32.52	2.080	2.080	\$32.52	\$33,817	31.00%	REGULAR FUL	50%	\$33,817	\$10,483
2 ACCOUNT CLERK II	E	E	A1	\$17.18	108813	\$14.62	2.080	2.080	\$14.62	\$30,410	31.00%	REGULAR FUL	50%	\$15,205	\$4,714
3 ADMIN ASST	E	E	A1	\$17.18	108814	\$11.99	2.080	2.080	\$11.99	\$24,939	31.00%	REGULAR FUL	50%	\$12,470	\$3,866
4 ACCOUNT CLERK II	E	E	A1	\$17.18	108824	\$15.06	2.080	2.080	\$15.06	\$31,325	31.00%	REGULAR FUL	50%	\$15,663	\$4,856
5 SUPV FIELD	E	E	A1	\$27.03	102360	\$18.87	2.080	2.080	\$18.87	\$39,247	31.00%	REGULAR FUL	50%	\$19,624	\$6,083
6 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	103147	\$14.12	2.080	2.080	\$14.12	\$29,370	31.00%	REGULAR FUL	50%	\$14,685	\$4,552
7 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	103168	\$18.28	2.080	2.080	\$18.28	\$36,272	31.00%	REGULAR FUL	50%	\$18,011	\$5,893
8 CONTRACT SPEC	E	N	A1	\$26.71	103688	\$17.44	2.080	2.080	\$17.44	\$31,138	31.00%	REGULAR FUL	50%	\$16,138	\$5,623
9 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	103910	\$14.97	2.080	2.080	\$14.97	\$31,138	31.00%	REGULAR FUL	50%	\$16,138	\$5,623
10 ASST MGR CONSTRUCTION	E	N	A1	\$32.87	104010	\$22.87	2.080	2.080	\$22.87	\$47,154	31.00%	REGULAR FUL	50%	\$23,577	\$7,309
11 SUPERVISOR, INSPECTORS	E	E	A1	\$29.87	104134	\$19.91	2.080	2.080	\$19.91	\$41,413	31.00%	REGULAR FUL	50%	\$20,707	\$6,419
12 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	104961	\$16.65	2.080	2.080	\$16.65	\$34,632	31.00%	REGULAR FUL	50%	\$17,316	\$5,368
13 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	104983	\$15.02	2.080	2.080	\$15.02	\$31,242	31.00%	REGULAR FUL	50%	\$15,621	\$4,843
14 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	105002	\$20.89	2.080	2.080	\$20.89	\$43,451	31.00%	REGULAR FUL	50%	\$21,726	\$6,735
15 MANAGER CONSTRUCTION	E	E	A1	\$34.98	105540	\$24.97	2.080	2.080	\$24.97	\$51,938	31.00%	REGULAR FUL	50%	\$25,969	\$8,050
16 SUPV FIELD	E	E	A1	\$27.03	105723	\$17.44	2.080	2.080	\$17.44	\$36,275	31.00%	REGULAR FUL	50%	\$18,138	\$5,623
17 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	106873	\$19.00	2.080	2.080	\$19.00	\$39,520	31.00%	REGULAR FUL	50%	\$19,760	\$6,126
18 CARPENTER	E	N	A1	\$15.04	107129	\$10.74	2.080	2.080	\$10.74	\$22,339	31.00%	REGULAR FUL	50%	\$11,170	\$3,463
19 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	107544	\$14.58	2.080	2.080	\$14.58	\$30,326	31.00%	REGULAR FUL	50%	\$15,163	\$4,701
20 CARPENTER	E	N	A1	\$15.04	108422	\$10.98	2.080	2.080	\$10.98	\$22,797	31.00%	REGULAR FUL	50%	\$11,399	\$3,534
21 MANAGER CONTRACTS HOUSING	E	N	A1	\$34.98	108761	\$26.02	2.080	2.080	\$26.02	\$54,122	31.00%	REGULAR FUL	50%	\$27,061	\$8,389
22 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108822	\$14.36	2.080	2.080	\$14.36	\$29,869	31.00%	REGULAR FUL	50%	\$14,935	\$4,630
23 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108825	\$16.95	2.080	2.080	\$16.95	\$35,256	31.00%	REGULAR FUL	50%	\$17,628	\$5,485
24 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108830	\$14.01	2.080	2.080	\$14.01	\$29,141	31.00%	REGULAR FUL	50%	\$14,571	\$4,517
25 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108833	\$15.63	2.080	2.080	\$15.63	\$32,510	31.00%	REGULAR FUL	50%	\$16,255	\$5,039
26 LEAD CARPENTER	E	N	A1	\$17.78	108833	\$12.92	2.080	2.080	\$12.92	\$28,874	31.00%	REGULAR FUL	50%	\$13,437	\$4,165
27 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108839	\$15.61	2.080	2.080	\$15.61	\$32,468	31.00%	REGULAR FUL	50%	\$16,235	\$5,033
28 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108843	\$14.37	2.080	2.080	\$14.37	\$29,890	31.00%	REGULAR FUL	50%	\$14,945	\$4,633
29 LEAD CARPENTER	E	N	A1	\$17.78	108850	\$12.70	2.080	2.080	\$12.70	\$28,418	31.00%	REGULAR FUL	50%	\$13,208	\$4,094
30 CONTRACT SPEC	E	N	A1	\$26.71	108861	\$16.68	2.080	2.080	\$16.68	\$34,684	31.00%	REGULAR FUL	50%	\$17,347	\$5,378
31 CONTRACT SPEC	E	N	A1	\$26.71	108862	\$17.34	2.080	2.080	\$17.34	\$36,067	31.00%	REGULAR FUL	50%	\$18,034	\$5,591
32 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	108921	\$11.56	2.080	2.080	\$11.56	\$23,605	31.00%	REGULAR FUL	50%	\$11,803	\$3,594
33 CARPENTER	E	N	A1	\$15.04	109094	\$11.17	2.080	2.080	\$11.17	\$23,234	31.00%	REGULAR FUL	50%	\$11,617	\$3,601
34 CARPENTER	E	N	A1	\$15.04	109114	\$11.07	2.080	2.080	\$11.07	\$23,026	31.00%	REGULAR FUL	50%	\$11,513	\$3,569
35 LEAD CARPENTER	E	N	A1	\$17.78	109223	\$13.13	2.080	2.080	\$13.13	\$27,310	31.00%	REGULAR FUL	50%	\$13,655	\$4,233
36 CLERK I	E	N	A1	\$14.65	109225	\$9.13	2.080	2.080	\$9.13	\$18,990	31.00%	REGULAR FUL	50%	\$9,495	\$2,943
37 CLERK I	E	N	A1	\$14.65	109226	\$9.13	2.080	2.080	\$9.13	\$18,990	31.00%	REGULAR FUL	50%	\$9,495	\$2,943
38 CONSTRUCTION INSPECTOR	E	N	A1	\$18.56	109592	\$26.13	2.080	2.080	\$26.13	\$54,350	31.00%	REGULAR FUL	50%	\$27,175	\$8,424
39										\$0			100%	\$0	\$0
40										\$0				\$0	\$0
41										\$0				\$0	\$0
42										\$0				\$0	\$0
43										\$0				\$0	\$0
44										\$0				\$0	\$0
45										\$0				\$0	\$0
46										\$0				\$0	\$0
47										\$0				\$0	\$0
48										\$0				\$0	\$0
49										\$0				\$0	\$0
50										\$0				\$0	\$0
50 AU 3% Merit Increase										\$19,519				\$19,519	\$6,051
Totals										\$670,156				\$670,156	\$207,749

Please input these totals on
 the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1-09-until funds are used	Budget Preparer	Phone:	453-5306
Contract Period:		Name:	Laura Adair	
Contract Number:		Accounting Unit Director/Manager	Phone:	453-5359
Accounting Fund:	3 Special Revenue	Name:	Wayne Isaacs	
Funding Source:	56 NAHASDA	Group Leader	Phone:	453-5237
AU Description:	ES Environmental Review	Name:	Tom Elkins	
Accounting Unit:	3568895	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	Wayne Isaacs	
		SBC Agreement:	Phone:	
		Name:		

Date/Time Printed:	01-Feb-10 04:48 PM
Notes: Transfer balance of funds to Housing, AU 3568800.	

PART-2

Staffing Summary:	FY 2010 REVISION 1	FY 2010 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$ 116	\$ 96,021	\$ (95,905)
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 116	\$ 96,021	\$ (95,905)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$65		\$34,485		\$ (34,400)
Fringe benefits	610000	\$38		\$10,684		\$ (10,648)
Staff development & training	620000			\$1,000		\$ (1,000)
Travel-staff	830000			\$500		\$ (500)
Contract services < \$5K	840000			\$5,000		\$ (5,000)
Contract services >=\$5K	650000				\$20,000	\$ (20,000)
Supplies	680000			\$4,051		\$ (4,051)
Staff educational Reimbursement	620050			\$5,000		\$ (5,000)
Testing -- Environmental	760040			\$5,000		\$ (5,000)
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ 20,000	\$ (20,000)
Expenditures SUBJECT to IDC		\$ 101		\$ 85,700		\$ (65,599)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000	\$ 15		\$ 10,321		\$ (10,306)
Total Expenditures			\$ 116		\$ 96,021	\$ (95,905)
Revenues OVER \ (UNDER) Expenditures			\$ -		\$ -	\$ -

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In\Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 116		\$ 96,021	

Excess(Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -
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PAYROLL WORKSHEET

Accounting Unit Description: ES Environmental Review For Budget Period: 10/1/09-until funds are used Printed Date: 28-Jan-10
 Accounting Unit Name: 3568895 Prepared by: Laura Adair Printed Time: 09:08 AM

Job Title	Position Vacant New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Expected Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Hourly Rate	Rate	Regular	OverTime						
						Hourly Rate	Rate	Regular	OverTime						
1 Administrator	E	E		\$36.98	10-5344	\$31.40	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
2 Spec Proj Officer	E	E		\$28.45	10-5030	\$23.96	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
3 Env Spec II	E	E		\$25.34	10-6100	\$22.69	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
4 Env Spec III	E	E		\$28.61	10-6575	\$24.67	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
5 Env Spec II	E	E		\$25.34	10-7271	\$21.56	2	0	\$43	10-R-FT	39.00%	100%	\$43	\$17	
6 Admin Asst	E	N		\$15.68	10-7691	\$11.98	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
7 Account Clerk I	E	N		\$17.18	10-7759	\$10.41	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
8 Admin Asst	E	N		\$17.18	10-8344	\$12.85	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
9 Env Spec I	E	N		\$22.07	10-8758	\$13.72	0	0	\$0	10-R-FT	31.00%		\$0	\$0	
10 Env Spec I	E	N		\$22.07	10-8896	\$13.33	2	0	\$27	10-R-FT	39.00%	100%	\$27	\$11	
11														\$0	
12 AU 3% Merit Increase														\$2	
Totals													\$72	\$29	

Please input these totals on the Budget Request Form!

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/09 - 09/30/10	Budget Preparer	Phone	5240
Contract Period:	10/01/09 - 09/30/13	Name:	Stephen Walker	
Contract Number:	2009 DC BX-0117	Accounting Unit Director/Manager	Phone	5150
Accounting Fund:	3 Special Revenue	Name:	Jennifer Kirby (UA)	
Funding Source:	75-Federal Other	Group Leader	Phone	5787
AU Description:	Juvenile Drug Courts	Name:	Norma Memman (13)	
Accounting Unit:	3752720	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-9145	
		SBC Agreement:	Phone:	
		Name:		

Date/Time Printed:	27-Jan-10	04 31 PM
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PART-2
Staffing Summary:
 Notes: This a four year grant and we are only budgeting a fourth of it for 2010. Cash match of \$4,000.00 plus \$611.00 of IDC is coming from Gen Fund AU 1010801

	FY 2010 ORIG REQUEST	FY 2009 BUDGET	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	0.50		0.50
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	0.50	-	0.50

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$106,250		\$ 106,250
Contributions: in-kind revenue	480030	\$30,806		\$ 30,806
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 137,056	\$ -	\$ 137,056

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$18,720				\$ 18,720
Fringe benefits	610000	\$5,803				\$ 5,803
Staff development & training	620000	\$6,800				\$ 6,800
Travel-staff	630000	\$15,192				\$ 15,192
Contract services < \$5K	640000	\$10,800				\$ 10,800
Supplies	680000	\$34,860				\$ 34,860
Contributions: Cash	750010	\$4,000				\$ 4,000
Contributions: In-kind	750020		\$30,806			\$ 30,806
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 30,806		\$ -	\$ 30,806
Expenditures SUBJECT to IDC		\$ 96,175		\$ -		\$ 96,175
Indirect Cost Rate (if blank or zero, must explain in Notes above)		15.27%		15.27%		
Indirect Cost Allocation	970000	\$ 14,686		\$ -		\$ 14,686
Total Expenditures		\$ 141,667	\$ -	\$ -	\$ -	\$ 141,667

Revenues OVER \ (UNDER) Expenditures		\$ (4,611)	\$ -	\$ (4,611)
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Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020		\$4,611			\$ 4,611
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In\Out - Net		\$ 4,611	\$ -	\$ 4,611
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Take to Narrative ==>		\$ 141,667	\$ -	\$ -
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Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
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PAYROLL WORKSHEET

Accounting Unit Description: **Juvenile Drug Courts** For Budget Period: **100109 - 09/30/10** Printed Date: **27-Jan-10**
 Accounting Unit Name: **3752720** Prepared by: **Stephen Walker** Printed Time: **04:31 PM**

Job Title	Position Vacant=V New=N E=Existing	Status: Exempt = E Non-Exempt = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate	Expected Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
							Regular	Overtime						
1 Supervisor Court Advocate	E	N	M4	\$24.95	10-8324	\$18.00	2,080	0	\$37,440	10-R-FT	31.00%	50%	\$18,720	\$5,803
2													\$0	\$0
3													\$0	\$0
4													\$0	\$0
5													\$0	\$0
6													\$0	\$0
7													\$0	\$0
8													\$0	\$0
9													\$0	\$0
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41													\$0	\$0
42													\$0	\$0
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44													\$0	\$0
45													\$0	\$0
46													\$0	\$0
47													\$0	\$0
48													\$0	\$0
49													\$0	\$0

Totals For This Accounting Unit
 \$18,720 \$5,803
 Please input these totals on
 the Budget Request Form!



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 22, 2009

Mrs. Melanie Knight
Cherokee Nation
P.O. Box 948
Tahlequah, OK 74465-0948

Dear Mrs. Knight:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 09 Juvenile Drug Courts Program in the amount of \$425,000 for Cherokee Nation.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gwen Williams, Program Manager at (202) 616-1611; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Mary Lou Leary".

Mary Lou Leary
Acting Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs
Office of Juvenile Justice and
Delinquency Prevention

Grant

PAGE 1 OF 3

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)

Cherokee Nation
P.O. Box 948
Tahlequah, OK 74465-0948

4. AWARD NUMBER: 2009-DC-BX-0117

5. PROJECT PERIOD: FROM 10/01/2009 TO 09/30/2013
BUDGET PERIOD: FROM 10/01/2009 TO 09/30/2013

6. AWARD DATE 09/22/2009

7. ACTION

8. SUPPLEMENT NUMBER
00

Initial

1A. GRANTEE IRS/VENDOR NO.

730757033

9. PREVIOUS AWARD AMOUNT

\$ 0

3. PROJECT TITLE

Tao-Tsi-Ge-Ye-Hi-Di-Ni-Ya-Tli (We care deeply for the children)

10. AMOUNT OF THIS AWARD

\$ 425,000

11. TOTAL AWARD

\$ 425,000

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under FY09(OJJDP Drug C) 42 USC 3797u

15. METHOD OF PAYMENT

PAPRS

AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL

Mary Lou Leary
Acting Assistant Attorney General

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Melanie Knight
Secretary of State

17. SIGNATURE OF APPROVING OFFICIAL

Mary Lou Leary

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

19A. DATE

Melanie Knight

10/1/09

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	OPC.	DIV. REG.	SUB.	POMS	AMOUNT
X	B	DC	70	00	00		425000

21. IDCTGT0953

project goals and objectives, timely submission of required data and reports, and compliance with all terms and conditions of award.

III. ELIGIBILITY INFORMATION

1. ELIGIBLE APPLICANTS

Eligibility is restricted to existing individual Juvenile Drug Courts that have demonstrated relationships and agreements with existing community-based substance abuse treatment providers in order to create the necessary networks to successfully implement these grants. Juvenile Drug Courts are the only eligible entities for this program because such courts are the catalysts for juveniles involved in the criminal justice system to enter a drug court program. Although public and private nonprofit organizations have a pivotal supporting role in drug court programs and may be sub-recipients/contractors to the applicant, they are not the catalysts for entry into drug court and are restricted from applying.

Funding is intended to serve individual drug courts, although some States/Counties have restrictions prohibiting individual courts from applying for this type of funding. **Only** if there is a formal legislative, administrative, or policy restriction preventing an individual court from applying for a grant or legally administering grant or treatment funds can the State or County apply for this grant. In those cases, the State, County, or designated subunit of government (e.g., county probation department, district attorney's office, or pretrial services agency) will be the award recipient, the entity responsible for satisfying the grant requirements and must provide the documentation of the restriction that prohibits the individual court from applying in **Appendix 7 of the application**. Designated subunits of government must also submit an authorization letter from the State or County in **Appendix 7 of the application**.

Under this program, grantees will receive two separate awards; OJJDP will fund the juvenile drug court component and CSAT will fund the substance abuse treatment component. Please note that OJJDP will make a one-time award, up to \$425,000, per grantee for the entire four year grant period, while CSAT will make annual awards, up to \$200,000, per grantee for each year of the four year grant period. A match is required for the OJJDP award. Therefore, grantees must have a system in place to track substance abuse treatment and juvenile drug court grant fund expenditures separately.

2. COST SHARING and MATCH REQUIREMENTS

Match Requirement (for OJJDP Funds only):

This program requires a local match of at least 25 percent of the total program costs. The match is required for the OJJDP Juvenile Drug Court funds only. To calculate the amount of the required OJJDP match, divide the Federal Request by 0.75, then multiply this amount by 0.25:

$(\text{Federal Request}/0.75) \times 0.25 = \text{Required Local Match}$

For example, if the request for Federal support is \$425,000, the minimum local match requirement would be \$141,667, making the total project budget \$566,667:

\$425,000 divided by 0.75 equals \$566,667
\$566,667 multiplied by 0.25 equals \$141,667.

Match funds are restricted to the same uses as allowed for Federal funds. Within each budget category, the applicant must clearly delineate the individual items as match. (For example, individual items that are matched may be indicated with an asterisk.) As required by statute, “cash” contributions must constitute a portion of the nonfederal share of the grant. The remainder of the match may be in-kind. The OJP Financial Guide (www.ojp.usdoj.gov/FinGuide) provides additional information on the types and sources of match funds.

3. OTHER

3.1 Additional Eligibility Requirements

You must comply with the following requirements, or your application will be screened out and will not be reviewed: use of the PHS 5161-1 application form; application submission requirements in Section IV-3 of this document; and formatting requirements provided in Appendix A of this document.

3.2 Evidence of Experience and Credentials

SAMHSA believes that only existing, experienced, and appropriately credentialed organizations with demonstrated infrastructure and expertise will be able to provide required services quickly and effectively. For the substance abuse treatment component **ONLY**, you must meet three additional requirements related to the provision of services.

The three requirements are:

- A provider organization for direct client (e.g., substance abuse treatment) services appropriate to the grant must be involved in the proposed project. The provider may be the applicant or another organization committed to the project. More than one provider organization may be involved;
- Each direct service provider organization must have at least 2 years experience (as of the due date of the application) providing relevant substance abuse treatment services to adolescents in the geographic area(s) in which services are to be provided (official documents must establish that the organization has provided relevant substance abuse treatment services to adolescents for the last 2 years); and
- Each direct service provider organization must comply with all applicable local (city, county) and State/tribal licensing, accreditation, and certification requirements, as of the due date of the application.

CHEROKEE NATION - FY2010 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/09 to 09/30/10	Budget Preparer	Phone: 453-5305
Contract Period:	10/01/09 to 09/30/10	Name:	Jamie Cole
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	5 Permanent Fund	Name:	
Funding Source:	95-Permanent Funds	Group Leader	Phone:
AU Description:	Gammon Education Trust	Name:	Neil Morton
Accounting Unit:	5951110	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	106665
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	03-Feb-10 03:08 PM		

PART-2

Date/Time Printed: 03-Feb-10 03:08 PM

Notes: Interest earnings on the Gammon Education Trust to CNEC.

**TABLED in 2/25/10
E & F Committee**

Staffing Summary:	FY 2010 ORIG REQUEST	FY 2009 Budget	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #			incr \ (Decr)
Investment Revenue	440000	\$641	\$0	\$ 641
Carryover: "appropriated" PY	490000	\$72,599	\$0	\$ 72,599
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 73,240	\$ -	\$ 73,240

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		incr \ (Decr)
		YES	NO	YES	NO	
Tuition/scholarships	670090		\$73,240		\$0	\$ 73,240
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 73,240		\$ -	\$ 73,240
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		16.10%		16.10%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 73,240		\$ -	\$ 73,240

Revenues OVER \ (UNDER) Expenditures		\$ -	\$ -	\$ -
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Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -
Cash in: debt service	900070				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ -	\$ -	\$ -
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Take to Narrative ==>		\$ 73,240	\$ -	\$ -
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Excess \ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
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ALPHA-DATE	Accounting Unit	VALUE-NAME	Account	ACCOUNT-DESC	Balance 02/28/010	Original Trust Amount	Current Amount Available For CNEC
28-Feb-10	5951110	Gammon Education Trust	160131	Gammon ed trust-059278	363,865.00	290,625.00	73,240.00
28-Feb-10	5951110	Gammon Education Trust	440010	Interest income	(641.24)		
28-Feb-10	5951199	Gammon Edu System AU	340000	Fund Balance Reserved	(363,223.76)		

Cherokee Nation Act/Resolution Proposal Form

Act Resolution

AN ACT AMENDING LEGISLATIVE ACT #21-09
AUTHORIZING THE COMPREHENSIVE BUDGET FOR
FISCAL YEAR 2010 – Mod. 5

TITLE: AND DECLARING AN EMERGENCY

DEPARTMENT CONTACT: Tamsye Dreadfulwater-Leake

RESOLUTION PRESENTER: _____

SPONSOR: _____

NARRATIVE: (See Attached Outline for Information If Outline is Required)

<u>ADMINISTRATIVE CLEARANCE</u>	
Program/Project Manager:	
Signature/Initial	Date
Department Director:	
Signature/Initial	Date
Executive Director:	
Signature/Initial	Date
Controller: (if needed)	
<i>[Handwritten Signature]</i>	
Signature/Initial	Date
Government Resources:	
Signature/Initial	Date
Administration Approval:	
<i>[Handwritten Signature]</i>	
Signature/Initial	Date

02-05-10A11:45 RCVD *[Handwritten Initials]*

<u>LEGISLATIVE CLEARANCE:</u>	
Legislative Aide:	
<i>[Handwritten Signature]</i>	
Signature/Initial	Date
Standing Committee & Date:	
<i>[Handwritten Signature]</i>	
Chairperson:	
<i>[Handwritten Signature]</i>	
Signature/Initial	Date
Returned to Presenter:	
_____	Date

02-09-10P04:09 RCVD