

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2010 - 09/30/2011	Budget Preparer	Phone:
Contract Period:		Name:	sharon wright
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	1-General Fund	Name:	
Funding Source:	01-Cherokee Nation	Group Leader	Phone:
AU Description:	Marshal Service Contract	Name:	sharon wright
Accounting Unit:	1010151	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	12-Nov-10 01:59 PM		

PART-2

Staffing Summary:	modification to contract amount due to agreement for child support to directly supervise and support salary, training and equipment for Marshal providing child support enforcement.	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		8.75	9.50	(0.75)
# of Regular Part-Time Employee Equivalents:		1.00		1.00
# of Temp. Full-Time Employee Equivalents:				-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		9.75	9.50	0.25

PART-3

Revenues:	<i>(Show as positive #)</i>	Account #			Incr \ (Decr)
Other income		499000	\$718,178	\$798,178	\$ (80,000)
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
Total Revenues			\$ 718,178	\$ 798,178	\$ (80,000)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$479,378		\$549,214		\$ (69,838)
Fringe benefits	610000	\$112,608		\$152,564		\$ (39,958)
Staff development & training	620000			\$1,000		\$ (1,000)
Travel-staff	630000			\$3,000		\$ (3,000)
Supplies	680000	\$5,250		\$7,200		\$ (1,950)
Allocated: cell/mobile phone	690090			\$7,496		\$ (7,496)
Allocated: prof liab ins	710110			\$10,400		\$ (10,400)
Capital acquisitions >= \$5K	770000		\$35,778		\$35,700	\$ 78
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 35,778		\$ 35,700	\$ 78
Expenditures SUBJECT to IDC		\$ 597,234		\$ 730,874		\$ (133,640)
Indirect Cost Rate (if blank or zero, must explain in Notes above)		14.26%		15.27%		
Indirect Cost Allocation		970000	\$ 85,168	\$ 111,604		\$ (26,438)
Total Expenditures			\$ 718,178	\$ 876,178		\$ (160,000)
Revenues OVER \ (UNDER) Expenditures			\$ -	\$ (80,000)		\$ 80,000

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060				\$80,000	\$ (80,000)
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -
Transfers In/Out - Net			\$ -	\$ 80,000		\$ (80,000)
Take to Narrative ==>			\$ 718,178	\$ 876,178		
Excess/(Deficit) of Revenues, Expenditures and Net Transfers			\$ -	\$ -		\$ -

0 PAYROLL WORKSHEET

Accounting Unit Description: Marshal Services Contract
 Accounting Unit Name: 1010151
 For Budget Period: 10/01/2010-09/30/2011
 Prepared by: sharon wrighth

Printed Date: 12-Nov-10
 Printed Time: 10:20 AM

TOTAL PERSONNEL COST FOR EMPLOYEE

Job Title	Position New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hours		Hourly Rate	Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime							
1 Director SW	E	E	MS10	\$17.07	10-2615	0	0	\$35.11	\$0	10-R-FT	29.30%	100%	\$0	\$0
2 Intermediate Dep Marshal JA	E	N	S03	\$16.42	10-8573	2,080	0	\$17.07	\$40,627	10-R-FT	29.30%	100%	\$40,627	\$11,904
3 Deputy Marshal TA	E	N	MS08	\$32.39	10-7191	0	0	\$16.42	\$0	10-R-FT	29.30%	100%	\$0	\$0
4 Commander DB	E	E	MS08	\$27.94	10-7164	0	0	\$29.30	\$0	10-R-FT	29.30%	100%	\$0	\$0
5 Deputy Commander SB	E	E	MS08	\$18.89	10-8388	2,080	0	\$29.30	\$60,944	10-R-FT	29.30%	100%	\$60,944	\$17,857
6 Intermediate Dep Marshal JC	E	N	MS07	\$17.66	10-4234	0	0	\$17.66	\$0	10-R-FT	29.30%	100%	\$0	\$0
7 Immediate Deputy Marshal BC	E	N	MS06	\$24.61	10-7179	0	0	\$25.27	\$0	10-R-FT	29.30%	100%	\$0	\$0
8 Deputy Commander SC	E	N	MS06	\$33.49	10-7197	2,080	150	\$24.61	\$56,725	10-R-FT	29.30%	0%	\$0	\$0
9 Assistant Dep Commander DD	E	E	S07	\$15.37	10-3002	0	0	\$33.49	\$0	10-R-FT	29.30%	100%	\$0	\$0
10 Commander FD	E	E	S07	\$15.37	10-7175	0	0	\$15.37	\$0	11-R-PT	8.50%	100%	\$0	\$0
11 Deputy Marshal SE	E	N	S07	\$31.32	10-7834	2,080	0	\$31.32	\$65,146	10-R-FT	29.30%	100%	\$65,146	\$19,088
12 Commander TF	E	E	S03	\$50.00	10-7570	2,080	0	\$50.00	\$104,000	10-R-PT	8.50%	75%	\$78,000	\$6,530
13 Assistant Dep Commander JF	E	N	S03	\$14.86	10-8579	0	0	\$14.86	\$0	10-R-FT	29.30%	100%	\$0	\$0
14 Deputy Marshal CG	E	N	S05	\$24.86	10-8671	0	0	\$24.86	\$0	10-R-FT	29.30%	100%	\$0	\$0
15 Assistant Deputy Commander JH	E	N	S04	\$20.29	10-7201	0	0	\$20.29	\$0	10-R-FT	29.30%	100%	\$0	\$0
16 Advanced Dep Marshal JK	E	N	S03	\$17.42	10-8683	0	0	\$17.42	\$0	10-R-FT	29.30%	100%	\$0	\$0
17 Intermediate Dep Marshal RK	E	N	S06	\$23.01	10-8284	0	0	\$23.01	\$0	10-R-FT	29.30%	100%	\$0	\$0
18 Assistant Dep Commander CMcC	E	N	S02	\$15.68	10-9871	0	0	\$15.68	\$0	10-R-FT	29.30%	100%	\$0	\$0
19 Deputy Marshal DM	E	N	S05	\$24.61	10-7864	2,080	0	\$24.61	\$51,189	10-R-FT	29.30%	0%	\$0	\$0
20 Assistant Dep Commander FM	E	N	S04	\$18.35	10-7176	0	0	\$18.35	\$0	10-R-FT	29.30%	100%	\$0	\$0
21 Advanced Dep Marshal BM	E	N	S04	\$20.15	10-7809	0	0	\$20.15	\$0	10-R-FT	29.30%	100%	\$0	\$0
22 Advanced Dep Marshal FP	E	N	S05	\$21.94	10-7205	2,080	0	\$21.94	\$52,217	10-R-FT	29.30%	100%	\$52,217	\$15,300
23 Assistant Dep Commander JR	E	N	S05	\$22.79	10-8378	2,080	200	\$22.79	\$52,217	10-R-FT	29.30%	100%	\$52,217	\$15,300
24 Assistant Dep Commander MR	E	N	S05	\$15.63	10-9647	2,080	200	\$15.63	\$37,675	10-R-FT	29.30%	100%	\$37,675	\$11,039
25 Deputy Marshal PMR	E	N	S07	\$33.49	10-4234	0	0	\$33.49	\$0	10-R-FT	29.30%	100%	\$0	\$0
26 Commander VS	E	E	S06	\$27.94	10-6944	0	0	\$27.94	\$0	10-R-FT	29.30%	100%	\$0	\$0
27 Commander DT	E	E	S06	\$23.79	10-7179	0	0	\$23.79	\$0	10-R-FT	29.30%	100%	\$0	\$0
28 Deputy Commander GT	E	E	S05	\$16.37	10-7631	0	0	\$16.37	\$0	10-R-FT	29.30%	100%	\$0	\$0
29 Assistant Dep Commander JT	E	N	MS02	\$14.93	10-8984	0	0	\$14.93	\$0	10-R-FT	29.30%	100%	\$0	\$0
30 Deputy Marshal JW	E	N	MS02	\$15.89	10-0000	0	0	\$15.89	\$0	10-R-FT	29.30%	100%	\$0	\$0
31 Deputy Marshal MG	E	N	S01	\$10.71	10-0234	0	0	\$10.71	\$0	10-R-PT	8.50%	100%	\$0	\$0
32 Deputy Marshal JL	E	N	S01	\$10.87	10-9960	0	0	\$10.87	\$0	10-R-FT	29.30%	100%	\$0	\$0
33 Dispatcher MB	E	N	S02	\$14.06	10-8986	0	0	\$14.06	\$0	10-R-FT	29.30%	100%	\$0	\$0
34 Dispatcher EC	E	N	S01	\$10.92	10-9290	0	0	\$10.92	\$0	10-R-FT	29.30%	100%	\$0	\$0
35 Dispatcher RC	E	N	S01	\$11.20	10-8290	0	0	\$11.20	\$0	10-R-FT	29.30%	100%	\$0	\$0
36 Dispatcher DJ	E	N	A05	\$15.23	10-3453	0	0	\$15.23	\$0	10-R-FT	29.30%	100%	\$0	\$0
37 Dispatcher DJ	E	N	P09	\$14.32	10-8382	0	0	\$14.32	\$0	10-R-FT	29.30%	100%	\$0	\$0
38 Administrative Assistant LF	E	N	S05	\$50.00	10-2868	0	0	\$18.59	\$0	10-R-FT	29.30%	100%	\$0	\$0
39 Special Assistant CM	E	N	S05	\$11.81	10-0779	1,040	0	\$11.81	\$24,565	10-R-FT	29.30%	100%	\$24,565	\$7,190
40 Spec Project Off GS	E	N	A05	\$35.00	10-3141	2,080	0	\$19.59	\$40,747	10-R-FT	29.30%	0%	\$0	\$0
41 Vacant-Assist Deputy Comm GS	E	N												
42 Account Clerk III BJ	E	N												
43 Accountant I	E	E												
44														
45														
46														
47														
48														
49														
50 All 3% Merit Increase														
Totals													\$13,962	\$112,608

Please input these totals on
 on the Budget Request Form!



C.W.S.D.I.P.
CHEROKEE NATION®
CHEROKEE NATION
MARSHAL SERVICE
P.O. BOX 948, TAHLEQUAH, OK 74465-0948
PHONE: (918) 456-9224 FAX: (918) 458-6250



To: Budgets Submittal
From: Sharon Wright
CC: Norma Merriman, Kamichia Goodman
Date: 11-12-2010
Re: Budget change justification 1010151

In August 2010 the Marshal Service and the Child Support Enforcement staff had their annual update and discussion. Originally the Marshal Service assisted the Child Support Enforcement staff in selecting a deputy marshal to work exclusively with the investigation and enforcement of child support orders. We had an agreement for the reimbursement of salary, training and equipment.

The supervision was the unresolved issue each year. The supervisors were not clear as to who was to give direction to the employee. So to fix the situation we agreed to have the deputy to answer directly to a supervisor in Child Support Enforcement. To accomplish the supervision with an EAN it required a cost center change. The Child Support Enforcement now pays the officer's cost directly and there is no memorandum of agreement between our departments for this year.

If you have any questions you may contact me at my extension 3830.

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/10 - 09/30/11	Budget Preparer	Phone: 5813
Contract Period:		Name:	Gaylon Thompson
Contract Number:		Accounting Unit Director/Manager	Phone: 3902
Accounting Fund:	1-General Fund	Name:	Caille Catcher
Funding Source:	01-Cherokee Nation	Group Leader	Phone: 3902
AU Description:	Cash Match For Grants	Name:	Caille Catcher
Accounting Unit:	1010315	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	104252
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed: 18-Nov-10 10:18 AM

Notes: Mod 2: Transfer Out \$27,814 to AU 3453900 and \$14,008 to AU 3406800. Mod 3: reduced Transfer Out to AU 3405100 by \$2,975

PART-2

Staffing Summary:	FY 2011 REVISION 2	FY 2011 REVISION 1	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues: (Show as positive #)	Account #	Incr \ (Decr)
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
Please enter a valid account number - >>>		\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!		
Total Revenues		\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Reserved by appropriation	760060		\$411,353		\$408,378	\$ 2,975
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 411,353		\$ 408,378	\$ 2,975
Expenditures SUBJECT to IDC		\$ -		\$ -		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.28%		14.28%		
Indirect Cost Allocation	970000	\$ -		\$ -		\$ -
Total Expenditures			\$ 411,353		\$ 408,378	\$ 2,975

Revenues OVER \ (UNDER) Expenditures		\$ (411,353)		\$ (408,378)	\$ (2,975)
---	--	--------------	--	--------------	------------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021		\$830,758		\$833,733
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In\Out - Net		\$ (830,758)		\$ (833,733)	\$ 2,975
-------------------------------	--	--------------	--	--------------	----------

Take to Narrative ==>		\$ 1,242,111		\$ 1,242,111	
---------------------------------	--	--------------	--	--------------	--

Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (1,242,111)		\$ (1,242,111)	\$ -
--	--	----------------	--	----------------	------

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

Corrected 12/1/10 DL

PART-1

Budget Period:	10/1/10 - 9/30/2011	Budget Preparer	Phone: 3851
Contract Period:		Name:	Ashley Canoe
Contract Number:		Accounting Unit Director/Manager	Phone: 5126
Accounting Fund:	1-General Fund	Name:	Billy Hix
Funding Source:	01-Cherokee Nation	Group Leader	Phone: 453-5707
AU Description:	SELF HELP COMMUNITY WATERLINES	Name:	Charlie Soap
Accounting Unit:	1010432	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-4364
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	01-Dec-10 04:19 PM		

Notes: Mod is to budget FY10 carryover obligated for IHS project match

PART-2

Staffing Summary:	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)	Account #		Incr \ (Decr)
Carryover: "appropriated" PY	490000	\$415,675	\$ 415,675
Please enter a valid account number - >>>			\$ -
Please enter a valid account number - >>>			\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!			
Total Revenues		\$ 415,675	\$ 415,675

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Contract services >=\$5K	650000		\$352,832		\$100,000	\$ 252,832
Client services	670000	\$50,000		\$0		\$ 50,000
Food	760012	\$5,000		\$0		\$ 5,000
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 352,832		\$ 100,000	\$ 252,832
Expenditures SUBJECT to IDC		\$ 55,000		\$ -		\$ 55,000
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.26%		15.27%		
Indirect Cost Allocation	970000	\$ 7,843		\$ -		\$ 7,843
Total Expenditures			\$ 415,675		\$ 100,000	\$ 315,675

Revenues OVER \ (UNDER) Expenditures		\$ -	\$ (100,000)	\$ 100,000
---	--	------	--------------	------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040		\$100,000	\$100,000	\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021		✓ \$200,000	\$100,000	\$ 100,000
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ (100,000)	\$ -	\$ (100,000)
-------------------------------	--	--------------	------	--------------

Take to Narrative ==>		\$ 615,675	\$ 200,000	
---------------------------------	--	------------	------------	--

Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (100,000)	\$ (100,000)	\$ -
--	--	--------------	--------------	------

GL Commitment Analysis Report

GL298 Date 11/16/10
Time 08:19

Company 1 Cherokee Nation
GL Commitment Analysis Report
Periods 1 - 12
Year 2010

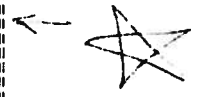
USD

Page 1

Acct Unit 1010432 Self Help Community Waterlines Budget 1 FY 2010 Approved Budget

Account	Actual	Encumbrances	Commitments	Total	Budgeted	Budget Balance
600000 0000	7,892.22	0.00	0.00	7,892.22	0.00	7,892.22-
Salaries & wages						
610000 0000	3,407.90	0.00	0.00	3,407.90	0.00	3,407.90-
Fringe benefits						
610160 0000	121.36-	0.00	0.00	121.36-	0.00	121.36
Annual leave used (contra)						
610180 0000	121.36	0.00	0.00	121.36	0.00	121.36-
Full time vacation taken						
610200 0000	230.39	0.00	0.00	230.39	0.00	230.39-
Sick leave						
610210 0000	230.39-	0.00	0.00	230.39-	0.00	230.39
Sick leave used (contra)						
640000 0000	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Contract services < \$5K						
650000 0000	538,419.04	0.00	0.00	538,419.04	525,353.00	13,066.04-
Contract services >=\$5K						
670000 0000	47,843.48	0.00	0.00	47,843.48	160,000.00	112,156.52
Client services						
670270 0000	2,348.59	0.00	0.00	2,348.59	0.00	2,348.59-
Client water system						
680000 0000	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Supplies						
680070 0000	1,194.17	0.00	0.00	1,194.17	0.00	1,194.17-
Equipment < \$5K						
690500 0000	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Lease/rent: furniture & equip						
730040 0000	8,448.33	0.00	0.00	8,448.33	70,000.00	61,551.67
R & m equipment						
760012 0000	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
Food						
770000 0000	12,747.46	0.00	0.00	12,747.46	0.00	12,747.46-
Capital acquisitions >= \$5K						
900021 0000	0.00	0.00	0.00	0.00	200,000.00	200,000.00
Cash out: grant required						
970000 0000	10,286.41	0.00	0.00	10,286.41	42,999.00	32,622.59
Indirect cost(IDC): allocation						
Acct Unit Totals	633,587.60	0.00	0.00	633,587.60	1,049,262.00	415,674.40

Company Totals 633,587.60 0.00 0.00 633,587.60 1,049,262.00 415,674.40



CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

30

PART-1

Budget Period:	10/01/2010-09/30/2011	Budget Preparer	Phone: 3851
Contract Period:		Name:	Ashley Canoe
Contract Number:		Accounting Unit Director/Manager	Phone: 5396
Accounting Fund:	1-General Fund	Name:	Michael Lynn
Funding Source:	05-Vehicle Tax	Group Leader	Phone: 5707
AU Description:	MVT Highways Const	Name:	Charlie Soap
Accounting Unit:	1052000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	10-4869
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	07-Dec-10 11 01 AM
Notes: Mod to budget actual FY10 carryover. FY10 C/O + FY10 allocation = \$1,481,743.71 + 1,363,591.13 = 2,845,334.84	

PART-2

Staffing Summary:	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			
# of Regular Part-Time Employee Equivalents:			
# of Temp. Full-Time Employee Equivalents:			
# of Temp. Part-Time Employee Equivalents:			
# of Other Employee Equivalents:			
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			

PART-3

Revenues: (Show as positive #)	Account #				Incr \ (Decr)
Carryover: "appropriated" PY	490000		\$2,845,335	\$1,623,965	\$ 1,221,370
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
Total Revenues			\$ 2,845,335	\$ 1,623,965	\$ 1,221,370

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Contract services >=\$5K	650000		\$2,845,335		\$1,623,965	\$ 1,221,370
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Total Expenditures			\$ 2,845,335		\$ 1,623,965	\$ 1,221,370

Revenues OVER \ (UNDER) Expenditures		\$ -		\$ -	\$ -
--------------------------------------	--	------	--	------	------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In\Out - Net		\$ -		\$ -	\$ -
Take to Narrative ==>		\$ 2,845,335		\$ 1,623,965	

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -
---	--	------	--	------	------

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

36 (2)

PART-1

Budget Period:	10/01/2010-09/30/2011	Budget Preparer	Phone:	3851
Contract Period:		Name:	Ashley Canoe	
Contract Number:		Accounting Unit Director/Manager	Phone:	5396
Accounting Fund:	1-General Fund	Name:	Michael Lynn	
Funding Source:	05-Vehicle Tax	Group Leader	Phone:	5707
AU Description:	MVT Highways Admin	Name:	Charlie Soap	
Accounting Unit:	1052010	1st Person Responsible	Employee #	10-4869
Place IDC Rate in Part 4 Below		SBC Agreement:	Phone:	
		Name:		

Date/Time Printed:	07-Dec-10 11:03 AM
Notes: Mod to budget actual FY10 carryover. FY10 C/O + FY10 allocation = \$408,886.62 + 151,510.13 = 560,396.75	

PART-2

Staffing Summary:	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues:	Account #			Incr \ (Decr)
Carryover: "appropriated" PY	490000	\$560,397	\$394,974	\$ 165,423
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 560,397	\$ 394,974	\$ 165,423

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$31,025		\$31,025		\$ -
Fringe benefits	610000	\$9,091		\$9,091		\$ -
Staff development & training	620000	\$700		\$700		\$ -
Recruitment	620500	\$2,400		\$2,400		\$ -
Travel-staff	630000	\$2,800		\$2,800		\$ -
Contract services < \$5K	640000	\$0		\$0		\$ -
Contract services >=\$5K	650000		\$166,255		\$0	\$ 166,255
Supplies	680000	\$14,377		\$14,377		\$ -
Allocated: telephone expense	690080	\$400		\$400		\$ -
Allocated: cell/mobile phone	690090	\$950		\$950		\$ -
Allocated: mailing cost	690120	\$550		\$550		\$ -
Building rent/lease	700000	\$700		\$700		\$ -
Utilities	700010	\$1,200		\$1,200		\$ -
Allocated: property insurance	710090	\$2,800		\$2,800		\$ -
Allocated: auto insurance	710100	\$1,800		\$1,800		\$ -
Employee mileage reimbursement	720040	\$100		\$100		\$ -
Allocated: GSA vehicle	720050	\$9,900		\$9,900		\$ -
Advertising	740000	\$1,600		\$1,600		\$ -
Food	760012	\$2,000		\$2,000		\$ -
Reserved by appropriation	760060					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC		\$ 82,393	\$ 166,255	\$ 82,393	\$ -	\$ 166,255
Expenditures SUBJECT to IDC						\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.26%		15.27%		
Indirect Cost Allocation	970000	\$ 11,749		\$ 12,581		\$ (832)
Total Expenditures		\$ 280,397		\$ 94,974		\$ 165,423

Revenues OVER \ (UNDER) Expenditures		\$ 300,000	\$ 300,000	\$ -
---	--	-------------------	-------------------	-------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020				\$ -
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051		\$300,000	\$300,000	\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ (300,000)	\$ (300,000)	\$ -
-------------------------------	--	---------------------	---------------------	-------------

Take to Narrative ==>		\$ 560,397	\$ 394,974	
---------------------------------	--	-------------------	-------------------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
--	--	-------------	-------------	-------------

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

30 3

PART-1

Budget Period:	10/01/2010-09/30/2011	Budget Preparer	Phone: 5573
Contract Period:	10/01/2010-09/30/2011	Name:	Doug Evans
Contract Number:		Accounting Unit Director/Manager	Phone: 5573
Accounting Fund:	1-General Fund	Name:	Doug Evans
Funding Source:	05-Vehicle Tax	Group Leader	Phone:
AU Description:	MVT Local Law Enforcement	Name:	Meredith Frailey
Accounting Unit:	1054100	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	Doug Evans
		SBC Agreement:	Phone:
		Name:	n/a
Date/Time Printed:	06-Dec-10 03:42 PM		

Notes: PY apportionment carryover - \$6,220.44.
Current Year apportionment - \$203,094.34

PART-2

Staffing Summary:	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	-	-	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Carryover: "appropriated" PY	490000	\$209,315	\$261,348	\$ (52,033)
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 209,315	\$ 261,348	\$ (52,033)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Contract services >=\$5K	650000		\$209,315		\$261,348	\$ (52,033)
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 209,315		\$ 261,348	\$ (52,033)
Expenditures SUBJECT to IDC			\$ -		\$ -	\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.71%		
Indirect Cost Allocation	970000		\$ -		\$ -	\$ -
Total Expenditures			\$ 209,315		\$ 261,348	\$ (52,033)

Revenues OVER \ (UNDER) Expenditures		\$ -	\$ -	\$ -
--------------------------------------	--	------	------	------

Transfers In\Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In\Out - Net		\$ -	\$ -	\$ -
------------------------	--	------	------	------

Take to Narrative ==>		\$ 209,315	\$ 261,348	
-----------------------	--	------------	------------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -	\$ -	\$ -
---	--	------	------	------

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2010-09/30-2011	Budget Preparer	Phone:
Contract Period:		Name:	Sharon Wright
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	3-Special Revenue	Name:	
Funding Source:	22-DOI-Self Governance	Group Leader	Phone:
AU Description:	Marshal Service	Name:	Sharon Wright
Accounting Unit:	3221100	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	12-Nov-10 02:10 PM		

PART-2

Staffing Summary:		FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	The increases are 1. one time funding for evidence system, vests and 2 vehicles and 2 . A base increase of 175,000	9.50	8.75	0.75
# of Regular Part-Time Employee Equivalents:		1.00	1.00	-
# of Temp. Full-Time Employee Equivalents:				-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		10.50	9.75	0.75

PART-3

Revenues:	(Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue		400000	\$ 1,060,018	\$ 745,018	\$ 315,000
Please enter a valid account number - >>>					\$ -
Please enter a valid account number - >>>					\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!					
Total Revenues			\$ 1,060,018	\$ 745,018	\$ 315,000

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$504,513		\$459,300		\$ 45,213
Fringe benefits	610000	\$138,122		\$129,404		\$ 8,718
Staff development & training	820000	\$7,000				\$ 7,000
Travel-staff	630000	\$15,000		\$4,180		\$ 10,840
Contract services < \$5K	640000	\$6,160				\$ 8,180
Client services	870000	\$10,000				\$ 10,000
Supplies	680000	\$64,000		\$18,400		\$ 47,600
R & M Vehicle	720030			\$5,000		\$ (5,000)
R & m equipment	730040	\$8,000				\$ 8,000
Other operational	760010	\$5,000		\$5,000		\$ -
Capital acquisitions >= \$5K	770000		\$194,159		\$31,190	\$ 162,969
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 194,159		\$ 31,190	\$ 162,969
Expenditures SUBJECT to IDC		\$ 757,795		\$ 619,284		\$ 138,531
Indirect Cost Rate (if blank or zero, must explain in Notes above)		14.28%		15.27%		
Indirect Cost Allocation	970000	\$ 108,062		\$ 94,582		\$ 13,500
Total Expenditures			\$ 1,060,018		\$ 745,018	\$ 315,000

Revenues OVER \ (UNDER) Expenditures		\$ -		\$ -		\$ -
---	--	------	--	------	--	------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash In: tribally required	900010					\$ -
Cash In: grant required	900020					\$ -
Cash In: motor fuel tax	900040					\$ -
Cash In: vehicle tax	900050					\$ -
Cash In: interprogram contract	900080					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900081					\$ -
Transfers In/Out - Net			\$ -		\$ -	\$ -
Take to Narrative ==>			\$ 1,060,018		\$ 745,018	
Excess\ (Deficit) of Revenues, Expenditures and Net Transfers			\$ -		\$ -	\$ -

PAYROLL WORKSHEET

Accounting Unit Description: **Marshal Service** For Budget Period: **10/01/2010-09/30-2011** Printed Date: **10-Nov-10**
 Accounting Unit Name: **3221100** Prepared by: **Sharon Wright** Printed Time: **03:32 PM**

TOTAL PERSONNEL COST FOR EMPLOYEE														
Job Title	Position Vacant/ New Hire/ Existing	Status: Exempt = E / Non = N	Salary Range Class	Range Minimum	Emp. #	Hourly Rate	Expected Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
							Regular	Overtime						
1 Director SW	E	E	MS10	\$17.07	10-2615	\$35.11	2,080	0	\$73,029	10-R-FT	29.30%	100%	\$73,029	\$21,997
2 Intermediate Dep Marshal JA	E	N	S03	\$16.42	10-9648	\$17.07			\$0	10-R-FT	29.30%	100%	\$0	\$0
3 Deputy Marshal TA	E	N	MS08	\$32.39	10-7191	\$32.39	0	0	\$0	10-R-FT	29.30%	100%	\$0	\$0
4 Commander DB	E	E	MS08	\$27.94	10-7164	\$27.94			\$0	10-R-FT	29.30%	100%	\$0	\$0
5 Deputy Commander SB	E	E	MS08	\$18.89	10-8388	\$18.89			\$0	10-R-FT	29.30%	100%	\$0	\$0
6 Intermediate Dep Marshal JC	E	N	MS07	\$17.66	10-4234	\$17.66			\$0	10-R-FT	29.30%	100%	\$0	\$0
7 Intermediate Deputy Marshal BC	E	E	MS08	\$25.27	10-7176	\$25.27			\$0	10-R-FT	29.30%	100%	\$0	\$0
8 Deputy Commander SC	E	E	MS06	\$24.61	10-7197	\$24.61			\$0	10-R-FT	29.30%	100%	\$0	\$0
9 Assistant Dep Commander DD	E	E	S02	\$15.37	10-7715	\$15.37	2,080	0	\$69,659	10-R-FT	29.30%	25%	\$17,415	\$5,103
10 Commander FD	E	E	S07	\$31.32	10-7834	\$31.32			\$0	11-R-PT	8.50%	100%	\$0	\$0
11 Deputy Marshal SE	E	E	S07	\$50.00	10-7870	\$50.00			\$0	10-R-FT	29.30%	100%	\$0	\$0
12 Commander TF	E	E	S03	\$14.86	10-8579	\$14.86	2,080	0	\$104,000	10-R-FT	29.30%	25%	\$26,000	\$7,618
13 Assistant Dep Commander JF	E	E	S05	\$24.36	10-8671	\$24.36			\$0	10-R-FT	29.30%	100%	\$0	\$0
14 Deputy Marshal CG	E	N	S04	\$20.29	10-7201	\$20.29			\$0	10-R-FT	29.30%	100%	\$0	\$0
15 Assistant Deputy Commander JH	E	N	S03	\$17.07	10-8663	\$17.07			\$0	10-R-FT	29.30%	100%	\$0	\$0
16 Advanced Dep Marshal JK	E	N	S05	\$23.01	10-5284	\$23.01			\$0	10-R-FT	29.30%	100%	\$0	\$0
17 Intermediate Dep Marshal RK	E	N	S02	\$15.37	10-8871	\$15.37			\$0	10-R-FT	29.30%	100%	\$0	\$0
18 Assistant Dep Commander CMcC	E	N	S05	\$24.61	10-7864	\$24.61			\$0	10-R-FT	29.30%	100%	\$0	\$0
19 Deputy Marshal DM	E	N	S04	\$18.35	10-7176	\$18.35			\$0	10-R-FT	29.30%	100%	\$0	\$0
20 Assistant Dep Commander FM	E	N	S04	\$20.15	10-7809	\$20.15			\$0	10-R-FT	29.30%	100%	\$0	\$0
21 Advanced Dep Marshal BM	E	N	S05	\$21.94	10-7205	\$21.94			\$0	10-R-FT	29.30%	100%	\$0	\$0
22 Advanced Dep Marshal FP	E	N	S05	\$22.79	10-8378	\$22.79			\$0	10-R-FT	29.30%	100%	\$0	\$0
23 Assistant Dep Commander JR	E	N	S05	\$15.37	10-9647	\$15.37			\$0	10-R-FT	29.30%	100%	\$0	\$0
24 Assistant Dep Commander MR	E	N	S07	\$33.49	10-4234	\$33.49	2,080	0	\$69,659	10-R-FT	29.30%	50%	\$34,830	\$10,205
25 Deputy Marshal PMR	E	E	S07	\$31.32	10-6944	\$31.32	2,080	0	\$65,146	10-R-FT	29.30%	100%	\$65,146	\$19,088
26 Commander VS	E	E	S06	\$27.94	10-7179	\$27.94			\$0	10-R-FT	29.30%	50%	\$0	\$0
27 Commander DT	E	E	S05	\$23.79	10-7631	\$23.79			\$0	10-R-FT	29.30%	100%	\$0	\$0
28 Deputy Commander GT	E	N	S04	\$15.89	10-9133	\$15.89			\$0	10-R-FT	29.30%	100%	\$0	\$0
29 Assistant Dep Commander JT	E	N	MS02	\$10.71	10-4000	\$10.71			\$0	10-R-FT	29.30%	100%	\$0	\$0
30 Deputy Marshal JW	E	N	S01	\$10.71	10-4234	\$10.71	2,080	0	\$22,919	10-R-FT	29.30%	100%	\$22,919	\$6,715
31 Deputy Marshal MG	E	N	S01	\$10.87	10-9660	\$10.87	2,080	0	\$23,262	10-R-FT	29.30%	100%	\$23,262	\$6,816
32 Dispatcher MB	E	N	S01	\$13.65	10-8986	\$13.65	2,080	0	\$29,211	10-R-FT	29.30%	100%	\$29,211	\$8,559
33 Dispatcher EC	E	N	S01	\$10.71	10-9290	\$10.71	1,800	0	\$19,278	10-R-PT	8.50%	100%	\$19,278	\$1,639
34 Dispatcher RC	E	N	S01	\$11.20	10-8290	\$11.20	2,080	0	\$23,968	10-R-FT	29.30%	100%	\$23,968	\$7,023
35 Dispatcher DG	E	N	A05	\$60.00		\$60.00	2,080	0	\$72,800	10-R-FT	29.30%	20%	\$14,560	\$4,266
36 Dispatcher DJ	E	E	P09	\$14.32	10-8592	\$14.32	2,080	0	\$29,786	10-R-FT	29.30%	100%	\$29,786	\$8,727
37 Dispatcher JI	E	E	S05	\$18.59	10-2868	\$18.59	2,080	0	\$38,667	10-R-FT	29.30%	100%	\$38,667	\$11,329
38 Special Agent in Charge	E	E	S05	\$35.00		\$35.00	1,040	0	\$26,000	10-R-FT	8.50%	100%	\$26,000	\$2,710
39 Special Assistant CM	E	N		\$35.00		\$35.00	2,080	0	\$40,747	10-R-FT	29.30%	100%	\$40,747	\$11,939
40 Spec Project Off GS	E	N							\$0				\$0	\$0
41 Vacant Assistant Deputy Comm	E	N							\$0				\$0	\$0
42 accountant.1	E	N							\$0				\$0	\$0
43									\$0				\$0	\$0
44									\$0				\$0	\$0
45									\$0				\$0	\$0
46									\$0				\$0	\$0
47									\$0				\$0	\$0
48 employee incentives						\$25.00	200		\$5,000	10-R-FT	29.30%	100%	\$5,000	\$1,465
49									\$0				\$0	\$0
50 AU 3% Merit Increase									\$0				\$0	\$0
Totals													\$504,513	\$138,122

Please input these totals on the Budget Request Form!

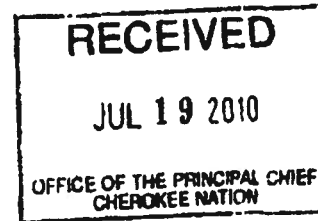


United States Department of the Interior

BUREAU OF INDIAN AFFAIRS
Washington, D.C. 20240

IN REPLY REFER TO:

JUL 12 2010



Honorable Chadwick Smith
Principal Chief, Cherokee Nation
PO Box 948
Tahlequah, Oklahoma 74465

Dear Principal Chief Smith:

I am pleased to announce that your tribe will receive an increase of \$175,000 to your FY 2010 base funding for law enforcement and the approved funding documents have been sent to the Awarding Official to allow you to request a drawdown of funds to be placed into your law enforcement account. This increase is issued to your law enforcement program to increase the number of law enforcement officers and/or upgrade the pay scale of existing officers to program managers if deemed necessary.

In FY 2010, the Bureau of Indian Affairs (BIA) Office of Justice Services (OJS) received an overall increase of \$50 million over FY 2009 funding levels. From this FY 2010 increase, approximately \$30.7 million or 61.4% of new funding was allocated specifically for contract/compact tribal law enforcement programs and the remaining \$19.3 million was divided among the various programs under OJS. These programs include criminal investigation and police services, detention/corrections, tribal courts, the Indian Police Academy, program management and special initiatives such as drug enforcement and drug reduction strategies to increase awareness and to reduce illegal drug use within Native communities, along with Victim/Witness coordinators to assist victims of crime and law enforcement during and following investigations.

Within the \$50 million increase, \$15 million was received specifically for law enforcement programs, and of the \$15 million, \$10.5 million or 69.9% was distributed to contracted and compacted programs, while the remaining \$4.5 million was distributed to direct service programs.

Congress has mandated that funding increases for OJS be distributed based on specific criteria with the number one category being that the program has either a high crime or a high priority standing. This means, in order to be considered for budget increases, an OJS program (BIA or tribal) must provide/submit consistent, accurate and verifiable data, using the OJS prescribed formats so that the information can be entered into the DOMR (corrections) and OLES-Stat (law enforcement) systems. Failure to submit monthly statistical information within the deadline may prevent a program from receiving a funding increase.



REQUEST NO.: OSG403

DEPARTMENT OF THE INTERIOR
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
 AUTHORITY TO OBLIGATE

DATE: Friday, July 02, 2010

COMPACT NO.: GT-OSGT905-10

DOC REQUEST NO.: 7

COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION

COMPACT PERIOD: Fiscal Year 2010

Account Line	FY	Program	Description	Current Authority	Increase Decrease	Total Authority
1	10-11	T9240	S/G OIP (2 Year)	\$10,332,292	\$398,943	\$10,731,235
2	10-11	T9A40	S/G OIP - UTB (2 Year)	\$70,500	\$0	\$70,500
6	2010	95400	S/G HHS-CHILDCARE DEVELOP	\$6,063,527	\$0	\$6,063,527
9	2010	95800	S/G HHS-CHILDCARE BLOCK	\$3,321,100	\$0	\$3,321,100
10	2010	92900	S/G BLM-FIRE MANAGEMENT	\$39,200	\$0	\$39,200
11	2010	A3A00	TRUST MANAGEMENT IMPROVEMENT PROJECT (UTB)	\$150,000	\$0	\$150,000
Total:				\$19,976,619	\$398,943	\$20,375,562

Authority to Obligate: All conditions and restrictions contained in 42 BIAM Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of these funds.

 Signature of Authorizing Official
 Director, Office of Self-Governance

 Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
49130 TPA/Tribal	Welfare Assistance Reprogrammed funds represents the final distribution for the current fiscal year. OIP 081.	\$223,943
13710 NON TPA	Criminal Inv. and Police Serv. - P.L. 110-293 Funds represent a base increase for FY 2010. OIP 067.	\$175,000
	ROLLUP T9240 Total:	\$398,943
	COMPACT TOTAL:	\$398,943



REQUEST NO.: OS31318

DEPARTMENT OF THE INTERIOR
 SELF-GOVERNANCE COMPACT/FUNDING AGREEMENT AND AMENDMENTS
 AUTHORITY TO OBLIGATE

DATE: Wednesday, September 15, 2010

COMPACT NO.: G1-OSGT905-09

DOC REQUEST NO.: 23

COMPACT TRIBE/TRIBAL CONSORTIUM: CHEROKEE NATION

COMPACT PERIOD: Fiscal Year 2009

ACCT Line	FY	Program	Description	Current Authority	Increase/Decrease	Total Authority
1	09-10	T9240	S/G OIP (2 Year)	\$10,397,160	\$140,000	\$10,537,160
2	09-10	T9A40	S/G OIP - LTB (2 Year)	\$175,929	\$36,487	\$211,516
3	2009	31E00	S/G INDIAN RESERVATION ROADS PROGRAM	\$13,696,946	SC	\$13,696,946
4	2009	36E00	S/G TRIBAL TRANSPORTATION PLANNING	\$343,404	SC	\$343,404
5	2009	95400	S/G HHS-CHILD CARE DEVELOP	\$5,999,381	SC	\$5,999,381
8	09-10	95700	S/G LABOR-ITPA IV-A, II-B	\$1,932,607	SC	\$1,932,607
9	2009	95800	S/G HHS-CHILD CARE BLOCK	\$3,385,908	SC	\$3,385,908
10	2009	92500	S/G BLM-FIRE MANAGEMENT	\$56,889	SC	\$56,889
14	2009	34120	S/G DAMAGE ASSESSMENT	\$25,000	SC	\$25,000
Total				\$36,012,324	\$176,487	\$36,188,811

Authority to Obligate: All conditions and restrictions contained in 42 BIA Supplement 4 apply to this agreement. You may not exceed this limitation without additional authority signed by the allottee of those funds.

Mark M. Purman
 Signature of Authorizing Official
 Director, Office of Self-Governance

SEP 15 2010
 Date

This Funding Agreement/Amendment is offered under authority of Title IV, P.L. 100-472, P.L. 102-184, and P.L. 93-638 as amended, the Indian Self-Determination and Education Assistance Act.

Listing of Increases/Decreases

Cost Code	Description	Amount
J3020 INDIAN TPA	Uniform Police Reprogrammed funds will be used for the following projects: Vehicle (2) purchases (\$80,000); body armor replacement (\$30,000); and evidence ID mgmt system (\$30,000). One time reprogramming only. OIP 184.	\$140,000
	ROLLUP T9240 Total:	\$140,000
99910 TPA Region	Probate (UTB) Transferred funds will be used to assist the tribe with the RDRS conversion. One time reprogramming only. UTB 097.	\$36,487
	ROLLUP T9A40 Total:	\$36,487
	COMPACT TOTAL:	\$176,487

Handwritten mark

Handwritten checkmark

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2010 - 9/30/2011	Budget Preparer	Phone:
Contract Period:			THOMAS KASLER
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	3-Special Revenue	Name:	Laurie Hand
Funding Source:	23-DOI-PL 102-477	Group Leader	Phone:
AU Description:	ES Childcare	Name:	NORMA MERRIMAN
Accounting Unit:	3234000	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	
		SBC Agreement:	Phone:
		Name:	
Date/Time Printed:	22-Nov-10 12:08 PM		

Notes: carryover has been determined to be \$1,587,401 after first close of FY-2010. No change to that amount is expected at final close of FY-2010.

PART-2

Staffing Summary:

	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:			-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS			-

PART-3

Revenues:

(Show as positive #)

	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$1,587,401	\$1,000,000	\$ 587,401
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 1,587,401	\$ 1,000,000	\$ 587,401

PART-4

Expenditures:

	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Staff development & training	620000	\$78,408		\$0		\$ 78,408
Travel-staff	630000	\$21,602		\$0		\$ 21,602
Contract services >=\$5K	650000		\$1,000,001		\$550,447	\$ 449,554
Client services	670000	\$414,081		\$390,000		\$ 24,081
Supplies	680000	\$0		\$0		\$ -
Communication & reproduction	690000	\$0		\$0		\$ -
Auto insurance	710020	\$0		\$0		\$ -
TRANSPORTATION: Fuel, oil	720020	\$0		\$0		\$ -
Employee mileage reimbursement	720040	\$0		\$0		\$ -
R & m equipment	730040	\$0		\$0		\$ -
Advertising	740000	\$0		\$0		\$ -
Capital acquisitions >= \$5K	770000		\$0		\$0	\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT SUBJECT to IDC			\$ 1,000,001		\$ 550,447	\$ 449,554
Expenditures SUBJECT to IDC		\$ 514,091		\$ 390,000		\$ 124,091
Indirect Cost Rate (if blank or zero, must explain in Notes above)		14.28%		15.27%		
Indirect Cost Allocation	970000	\$ 73,309		\$ 59,553		\$ 13,756
Total Expenditures			\$ 1,587,401		\$ 1,000,000	\$ 587,401

Revenues OVER \ (UNDER) Expenditures		\$ (0)		\$ -		\$ (0)
---	--	--------	--	------	--	--------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In/Out - Net		\$ -		\$ -		\$ -
-------------------------------	--	------	--	------	--	------

Take to Narrative ==>		\$ 1,587,401		\$ 1,000,000		
---------------------------------	--	--------------	--	--------------	--	--

Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ (0)		\$ -		\$ (0)
--	--	--------	--	------	--	--------

CHEROKEE NATION AUDIT WORKSHEET 11/22/10

COMPONENT NAME: ES Child Care
 COMPONENT NUMBER: 32340000
 GRANT NUMBER: GTK00T158AR
 GRANT PERIOD: 06/19/09 09/30/10
 GRANT AGENCY: BIA
 ACCOUNTANT: Cliff Powell
 PREPARED BY: Cliff Powell
 REVIEWED BY: LARRY SMITH

GRANT HISTORY	
GRANT PERIOD	TOTAL
New Awards: FY 10	4,139,808.00
TOTAL GRANT AMOUNT	4,139,808.00
AMOUNT RECEIVED FY 10	4,113,392.00
TOTAL RECIEPTS	4,113,392.00
Amount Remaining:	26,416.00
OTHER RECEIPTS FY 10	11,072.02
TOTAL OTHER RECEIPTS	11,072.02
EXPENDITURES FY 10	2,537,063.18
TOTAL EXPENDITURES	2,537,063.18
UNEXPENDED BALANCE	1,613,816.84
GRANT REC / (PAY)	(1,587,400.84)

(1,613,816.84) Lawson Deferred Revenue

1,587,400.84 Lawson Grant Payable

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/10 - 09/30/11	Budget Preparer	Phone:
Contract Period:	10/01/10 - 09/30/11	Name:	Joyce Bunch
Contract Number:		Accounting Unit Director/Manager	Phone:
Accounting Fund:	3-Special Revenue	Name:	BJ Boyd, PhD
Funding Source:	32-IHS-Self Governance-Health	Group Leader	Phone:
AU Description:	Meth/Suicide Prevention	Name:	Melissa Gower
Accounting Unit:	3324040	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	11-0113 BJ Boyd, PhD
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	19-Nov-10	12:42 PM
Notes:		

PART-2

Staffing Summary:

	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	2.00	1.50	0.50
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	2.00	1.50	0.50

PART-3

Revenues:

	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$290,000		\$ 290,000
Carryover: "appropriated" PY	490000		\$170,000	\$ (170,000)
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 290,000	\$ 170,000	\$ 120,000

PART-4

Expenditures:

	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$120,317		\$104,480		\$ 15,837
Fringe benefits	810000	\$31,982		\$30,813		\$ 1,349
Staff development & training	620000	\$250				\$ 250
Travel-staff	830000	\$1,000				\$ 1,000
Contract services >=\$5K	650000		\$80,000			\$ 80,000
Supplies	680000	\$28,317		\$10,587		\$ 15,730
Allocated: cell/mobile phone	690090	\$2,830		\$1,200		\$ 1,430
Employee mileage reimbursement	720040	\$1,315		\$600		\$ 715
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 80,000		\$ -	\$ 80,000
Expenditures SUBJECT to IDC		\$ 183,791		\$ 147,480		\$ 36,311
Indirect Cost Rate (if blank or zero, must explain in Notes above)		14.28%		15.27%		
Indirect Cost Allocation	970000	\$ 28,209		\$ 22,520		\$ 3,689
Total Expenditures		\$ 290,000		\$ 170,000		\$ 120,000

Revenues OVER \ (UNDER) Expenditures		\$ -		\$ -		\$ -
---	--	-------------	--	-------------	--	-------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN

Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT

Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In/Out - Net		\$ -		\$ -		\$ -
-------------------------------	--	-------------	--	-------------	--	-------------

Take to Narrative ==>		\$ 290,000		\$ 170,000		
---------------------------------	--	-------------------	--	-------------------	--	--

Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -		\$ -
--	--	-------------	--	-------------	--	-------------

0 PAYROLL WORKSHEET

Accounting Unit Description: Meth/Suicide Prevention For Budget Period: 10/01/10 - 09/30/11 Printed Date: 22-Nov-10
 Accounting Unit Name: 3324040 Prepared by: Joyce Blunch Printed Time: 03:24 PM

TOTAL PERSONNEL COST FOR EMPLOYEE															
Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Minimum Maximum	Emp. #	Hourly Rate		Expected Hours To Pay		Series-Status	Fringe Rate%	Expected Wages (Gross)	Expected Wages (Gross)	% Perc.	Expected Fringe Benefits
						Regular	Overtime	Regular	Overtime						
1 Psychologist	E	E	H20	\$34.00	11-0000	\$30.29		2,080		11-R-FT	29.30%	\$63,003	\$31,502	50%	\$9,230
2 Psychologist	V	E	H20	\$34.00	11-0000	\$32.70		2,080		11-R-FT	29.30%	\$68,016	\$68,016	100%	\$19,929
3 Behavioral Health Clin	E	E	A2	\$30.00	10-9087	\$26.25		1,248		10-R-PT	8.50%	\$32,760	\$15,070	46%	\$1,281
4													\$0		\$0
5													\$0		\$0
6													\$0		\$0
7													\$0		\$0
8 AU 3% Merit Increase													\$5,729		\$1,522
Totals												\$120,317	\$31,962		

Please input these totals on
on the Budget Request Form!

**AMENDMENT NUMBER 21
to the FY 2010 Funding Agreement
between the
Cherokee Nation
and the
United States of America
Department of Health and Human Services**

The Multi-Year Funding Agreement, 60G930002 , effective October 1, 2008 through September 30, 2011, between the Cherokee Nation and the United States of America, Department of Health and Human Services, is hereby amended as follows:

SUB-SUB ACTIVITY	Previous FA Total	Increase (Decrease)	Amended FA Total
Other (See Remarks)	\$518,473	\$120,000	\$638,473
EFFECT ON FA AMOUNT/PAYMENTS			
Total, FA Amount	\$138,188,977	\$120,000	\$138,308,977
Total, FA Retained Services	\$0	\$0	\$0
Total, Amount to be Rec'd	\$138,188,977	\$120,000	\$138,308,977

Remarks: This Funding Agreement is amended to add \$120,000 FY 10 non-recurring Other funds (Methamphetamine Suicide Prevention Initiative/MSPI Funding).


Effective Date: July 29, 2010

Cherokee Nation

By: Tribal signature not required for this action per FA Section 7.5.2
Principal Chief

Date

United States of America
Department of Health and Human Services

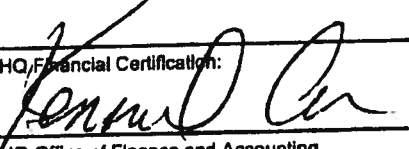
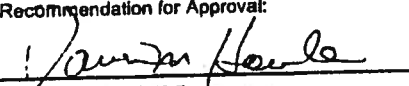
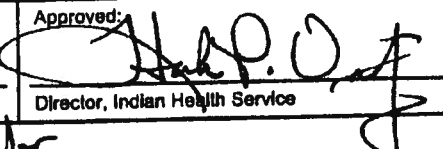
By: 
Director, Indian Health Service

8/2/10
Date

FY 2010 FUNDING AGREEMENT

between the
Cherokee Nation
and the

United States of America
Department of Health and Human Services
Obligation/Payment Authorization

Effective Date:	7/29/2010		Document Number:	80G930002-14-25		EIN #:	1730757033A1	
Sub-Sub Activity	Approp	CAN	Object Class	Previous Payments	Revised Payments	Increase (Decrease)		
Hospitals & Clinics	7500390	J507523	4182	70,947,392	70,947,392	0		
Dental	7500390	J507876	4182	8,517,357	8,517,357	0		
Mental Health	7500390	J507524	4182	2,908,617	2,908,617	0		
Alcohol & Substance Abuse	7500390	J507525	4182	3,349,783	3,349,783	0		
Public Health Nursing	7500390	J507722	4182	2,819,419	2,819,419	0		
Health Education	7500390	J507624	4182	585,426	585,426	0		
Community Health Reps.	7500390	J507529	4182	2,385,089	2,385,089	0		
Direct Operations	7500390	J505428	4182	1,480,411	1,480,411	0		
Contract Supp Costs - Direct	7500390	J50D805	4181	4,582,216	4,582,216	0		
Contract Supp Costs - Indirect	7500390	J50N805	4185	12,381,147	12,381,147	0		
TOTAL, Services (Annual)				109,956,857	109,956,857	0		
Contract Hlth Svs	75X0390	J50RK05	4182	17,803,689	17,803,689	0		
Medicare	75X0390	J50U86R	4182	429,897	429,897	0		
Medicaid	75X0390	J50U86D	4182	702,833	702,833	0		
Other (See Remarks)	75X0390	J50A003	4182	518,473	638,473	120,000		
TOTAL, Services (No-year)				19,454,892	19,574,892	120,000		
Environmental Health Support	75X0391	J50E022	4182	1,229,110	1,229,110	0		
Facilities Support	75X0391	J50F020	4182	3,124,100	3,124,100	0		
OEHE Support	75X0391	J50H003	4182	127,915	127,915	0		
Maintenance & Improvement	75X0391	J50M015	4182	1,260,960	1,260,960	0		
Sanitation Facilities - Housing	75X0391	J5000IH	4182	1,043,000	1,043,000	0		
Sanitation Facilities - Regular	75X0391	J5000IR	4182	390,000	390,000	0		
Equipment	75X0391	J50Q020	4182	518,483	518,483	0		
TOTAL, Facilities				7,693,568	7,693,568	0		
Indian Hlth Facil (Prior Year)	75X0391	J506326	4182	964,975	964,975	0		
Others	75X0390	J50U861	4182	118,685	118,685	0		
TOTAL, Other				1,083,660	1,083,660	0		
GRAND TOTAL				138,188,977	138,308,977	120,000		
Remarks: Obligate and pay funds under Amendment #21								
Area Fund Certification:				HQ/Financial Certification:				
See attached email dtd 7/15/10								
Area Office				HQ Office of Finance and Accounting				
Date				Date				
Recommendation for Approval:				Approved:				
								
Office of Tribal Self-Governance				Director, Indian Health Service				
Date				Date				

☆

✓

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/2010-9/30/2011	Budget Preparer	Phone: 5279
Contract Period:	10/1/2010-9/30/2011	Name:	KAMICHIA GOODMAN
Contract Number:	G-111COK4004	Accounting Unit Director/Manager	Phone: 4127
Accounting Fund:	1-General Fund	Name:	KARA WHITWORTH
Funding Source:	40-1918-General	Group Leader	Phone: 5787
AU Description:	CHILD SUPPORT ENFORCEMENT	Name:	NORMA MERRIMAN
Accounting Unit:	1405100	1st Person Responsible	
Place IDC Rate In Part 4 Below		Employee #	
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	18-Nov-10	10:08 AM
--------------------	-----------	----------

PART-2
Staffing Summary: Notes: Budget reductions based on funding amount, removed 900081 & added Deputy Commander (refer to memo) FY salary changes, vacant DE Techs to Customer Service Reps

	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	42.00	42.00	-
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	42.00	42.00	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$2,118,401	\$2,810,377	\$ (693,976)
Contributions: in-kind revenue	480030	\$50,000	\$30,000	\$ 20,000
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 2,168,401	\$ 2,840,377	\$ (673,976)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$1,340,058		\$1,127,012		\$ 213,046
Fringe benefits	610000	\$392,633		\$330,212		\$ 62,421
Staff development & training	620000	\$32,000		\$35,000		\$ (3,000)
Recruitment	620500	\$1,500		\$1,500		\$ -
Background checks	620510	\$1,500		\$1,500		\$ -
Travel-staff	630000	\$25,000		\$55,000		\$ (30,000)
Contract services < \$5K	640000	\$5,000		\$40,000		\$ (35,000)
Contract services >=\$5K	650000		\$200,000		\$519,999	\$ (319,999)
Client services	670000	\$15,000		\$240,000		\$ (225,000)
Supplies	680000	\$18,850		\$108,581		\$ (87,731)
Mailing cost	690060	\$5,000		\$25,000		\$ (20,000)
Allocated: telephone expense	690080	\$5,000		\$25,000		\$ (20,000)
Allocated: cell/mobile phone	690090	\$25,000		\$25,000		\$ -
Allocated: mailing cost	690120	\$8,000		\$25,000		\$ (17,000)
Allocated: printing/copying	690130	\$12,000		\$25,000		\$ (13,000)
Lease/rent: furniture & equip	690500	\$15,000		\$25,000		\$ (10,000)
Building rent/lease	700000	\$157,720		\$125,000		\$ 32,720
Allocated: space cost	700080	\$1,000		\$30,000		\$ (29,000)
Allocated: property insurance	710090	\$5,000		\$10,000		\$ (5,000)
Allocated: auto insurance	710100	\$5,000		\$10,000		\$ (5,000)
Fuel, oil	720020	\$15,000				\$ 15,000
R & m vehicle	720030	\$15,000				\$ 15,000
Employee mileage reimbursement	720040	\$15,000		\$40,000		\$ (25,000)
Allocated: GSA vehicle	720050	\$15,000		\$40,000		\$ (25,000)
R & m equipment	730040	\$9,034				\$ 9,034
Advertising	740000			\$20,000		\$ (20,000)
Contributions: In-kind	750020		\$50,000		\$50,000	\$ -
Food	760012	\$1,000				\$ 1,000
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ 250,000		\$ 569,999	\$ (319,999)
Expenditures SUBJECT to IDC		\$ 2,140,298		\$ 2,381,805		\$ (221,510)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.26%		15.27%		
Indirect Cost Allocation	970000	\$ 305,208		\$ 360,648		\$ (55,442)
Total Expenditures		\$ 2,695,501		\$ 3,292,452		\$ (596,951)

Revenues OVER \ (UNDER) Expenditures		\$ (528,100)		\$ (452,075)		\$ (77,025)
---	--	---------------------	--	---------------------	--	--------------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	300000					\$ -
Cash in: Inbally required	300010					\$ -
Cash in: grant required	300020		\$529,100		\$532,075	\$ (2,975)
Cash in: motor fuel tax	300040					\$ -
Cash in: vehicle tax	300050					\$ -
Cash in: interprogram contract	300060					\$ -
Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: Inbally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061				\$80,000	\$ (80,000)
Transfers In/Out - Net			\$ 529,100		\$ 452,075	\$ 77,025
Take to Narrative ==>		\$ 2,695,501		\$ 3,372,452		
Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -		\$ -

PAYROLL WORKSHEET

Accounting Unit Description: CHILD SUPPORT ENFORCEMENT Budget Period: 10/1/2010-9/30/2011 Printed Date: 10-Nov-10
 Accounting Unit Name: 3405100 Prepared by: KAMICHA GOODMAN Printed Time: 10:08 AM

Job Title	Position Vacant New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate		Scheduled Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
						Regular	Overtime	Regular	Overtime						
1 DIR CHILD SUPPORT ENFORCEMENT	E	N	M08	\$36.98	10-8540	\$30.44	2,080	2,080		\$63,315	10-R-FT	29.30%	100%	\$63,315	\$18,951
2 ASSOC DIR CHILD SUPPORT ENFOR	E	E	M07	\$34.93	104975	\$27.42	2,080	2,080		\$57,034	10-R-FT	29.30%	100%	\$57,034	\$16,711
3 ASSOC DIR CHILD SUPPORT ENFOR	E	E	M07	\$34.96	103139	\$30.28	2,080	2,080		\$62,982	10-R-FT	29.30%	100%	\$62,982	\$18,454
4 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	109990	\$13.08	2,080	2,080		\$27,206	10-R-FT	29.30%	100%	\$27,206	\$7,971
5 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	102940	\$20.34	2,080	2,080		\$42,307	10-R-FT	29.30%	100%	\$42,307	\$12,996
6 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	106950	\$18.86	2,080	2,080		\$39,229	10-R-FT	29.30%	100%	\$39,229	\$11,484
7 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	10-01501	\$13.24	2,080	2,080		\$27,539	10-R-FT	29.30%	100%	\$27,539	\$8,069
8 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	104802	\$15.01	2,080	2,080		\$31,221	10-R-FT	29.30%	100%	\$31,221	\$9,148
9 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	107754	\$13.16	2,080	2,080		\$32,677	10-R-FT	29.30%	100%	\$32,677	\$9,574
10 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	10-0839	\$12.59	2,080	2,080		\$26,166	10-R-FT	29.30%	100%	\$26,166	\$7,667
11 CHILD SUPPORT SPEC I	E	N	P05	\$20.34	10-0976	\$12.64	2,080	2,080		\$26,291	10-R-FT	29.30%	100%	\$26,291	\$7,703
12 CHILD SUPPORT SPEC I	E	N	P05	\$20.34		\$12.33	2,080	2,080		\$25,646	10-R-FT	29.30%	100%	\$25,646	\$7,514
13 CHILD SUPPORT SPEC I	E	N	P05	\$20.34		\$12.33	2,080	2,080		\$25,646	10-R-FT	29.30%	100%	\$25,646	\$7,514
14 CHILD SUPPORT SPEC I	E	N	P05	\$20.34		\$12.33	2,080	2,080		\$25,646	10-R-FT	29.30%	100%	\$25,646	\$7,514
15 CHILD SUPPORT SPEC I	E	N	P05	\$20.34		\$12.33	2,080	2,080		\$25,646	10-R-FT	29.30%	100%	\$25,646	\$7,514
16 CHILD SUPPORT SPEC I	E	N	P05	\$20.34		\$12.33	2,080	2,080		\$25,646	10-R-FT	29.30%	100%	\$25,646	\$7,514
17 CHILD SUPPORT SPEC I	E	N	P05	\$20.34		\$12.33	2,080	2,080		\$25,646	10-R-FT	29.30%	100%	\$25,646	\$7,514
18 CHILD SUPPORT SPEC II	E	N	P06	\$22.72	103506	\$18.79	2,080	2,080		\$39,083	10-R-FT	29.30%	100%	\$39,083	\$11,451
19 CHILD SUPPORT SPEC II	E	N	P06	\$22.72	102912	\$18.37	2,080	2,080		\$38,210	10-R-FT	29.30%	100%	\$38,210	\$11,196
20 CHILD SUPPORT SPEC II	E	N	P06	\$22.72	106166	\$16.41	2,080	2,080		\$34,133	10-R-FT	29.30%	100%	\$34,133	\$10,001
21 CHILD SUPPORT SPEC III	E	N	P06	\$22.72		\$13.77	2,080	2,080		\$28,642	10-R-FT	29.30%	100%	\$28,642	\$8,392
22 CHILD SUPPORT SPEC III	E	N	P06	\$22.72	10-9285	\$23.78	2,080	2,080		\$48,462	10-R-FT	29.30%	100%	\$48,462	\$14,492
23 CHILD SUPPORT SPEC III	E	N	P06	\$22.72	103705	\$21.19	2,080	2,080		\$44,075	10-R-FT	29.30%	100%	\$44,075	\$12,914
24 CLERK I	E	N	A03	\$14.85	109987	\$9.60	2,080	2,080		\$19,968	10-R-FT	29.30%	100%	\$19,968	\$5,851
25 CLERK I	E	N	A03	\$14.85		\$9.00	2,080	2,080		\$18,720	10-R-FT	29.30%	100%	\$18,720	\$5,485
26 DATA ENTRY TECH I	E	N	A03	\$14.85	109059	\$9.98	2,080	2,080		\$20,758	10-R-FT	29.30%	100%	\$20,758	\$6,082
27 DATA ENTRY TECH I	E	N	A03	\$14.85	10-6706	\$11.73	2,080	2,080		\$24,398	10-R-FT	29.30%	100%	\$24,398	\$7,149
28 DATA ENTRY TECH I	E	N	A03	\$14.85	10-0668	\$10.22	2,080	2,080		\$21,258	10-R-FT	29.30%	100%	\$21,258	\$6,229
29 DATA ENTRY TECH I	E	N	A03	\$14.85	10-0795	\$9.23	2,080	2,080		\$19,198	10-R-FT	29.30%	100%	\$19,198	\$5,625
30 DATA ENTRY TECH I	E	N	A03	\$14.85		\$9.00	2,080	2,080		\$18,720	10-R-FT	29.30%	100%	\$18,720	\$5,485
31 CUSTOMER SERVICE REP	V	N	A05	\$17.18		\$10.41	2,080	2,080		\$21,653	10-R-FT	29.30%	100%	\$21,653	\$6,344
32 CUSTOMER SERVICE REP	V	N	A05	\$17.18		\$10.41	2,080	2,080		\$21,653	10-R-FT	29.30%	100%	\$21,653	\$6,344
33 CUSTOMER SERVICE REP	V	N	A05	\$17.18		\$10.41	2,080	2,080		\$21,653	10-R-FT	29.30%	100%	\$21,653	\$6,344
34 CUSTOMER SERVICE REP	V	N	A05	\$17.18		\$10.41	2,080	2,080		\$21,653	10-R-FT	29.30%	100%	\$21,653	\$6,344
35 CUSTOMER SERVICE REP	V	N	A05	\$17.18		\$10.41	2,080	2,080		\$21,653	10-R-FT	29.30%	100%	\$21,653	\$6,344
36 CUSTOMER SERVICE REP	V	N	A05	\$17.18		\$10.41	2,080	2,080		\$21,653	10-R-FT	29.30%	100%	\$21,653	\$6,344
37 OFFICE MANAGER	E	N	M02	\$19.92	10-8960	\$14.44	2,080	2,080		\$30,035	10-R-FT	29.30%	100%	\$30,035	\$8,800
38 ASSISTANT DEPUTY COMMANDER	E	N	S05	\$28.19	10-7197	\$25.35	2,080	2,080		\$52,728	10-R-FT	29.30%	100%	\$52,728	\$15,449
39 ASSISTANT ATTORNEY GENERAL I	E	E	LR3	\$27.23	10-8568	\$30.79	2,080	2,080		\$64,043	10-R-FT	29.30%	20%	\$12,809	\$3,753
40 ASSISTANT ATTORNEY GENERAL I	E	E	LR3	\$27.23	109718	\$30.79	2,080	2,080		\$64,043	10-R-FT	29.30%	50%	\$32,022	\$9,382
41 ASSISTANT ATTORNEY GENERAL I	E	E	LR3	\$27.23	10-9703	\$30.79	2,080	2,080		\$64,043	10-R-FT	29.30%	80%	\$51,234	\$15,012
42 AMIN ASSITANT	V	N	A05	\$17.18		\$11.58	2,080	2,080		\$24,086	10-R-FT	29.30%	100%	\$24,086	\$7,057
43										\$0				\$0	\$0
44										\$0				\$0	\$0
45										\$0				\$0	\$0
46										\$0				\$0	\$0
47										\$0				\$0	\$0
48										\$0				\$0	\$0
49										\$0				\$0	\$0
50 AU 3% Merit Increase										\$39,031				\$39,031	\$11,436
Totals										\$1,340,058				\$392,633	

Please Input these totals on the Budget Request Form!



**CHEROKEE NATION
OFFICE OF
CHILD SUPPORT
ENFORCEMENT**

Memo

To: SBC, Budget Submittals
From: Kara Whitworth, Director
CC: Sharon Wright
Date: 11/16/2010
Re: Budget Modification

Kara Whitworth

Since 2007 we have maintained an agreement with the Marshal Service that provided that an Investigator be assigned to our program. Most recently it was decided that it would be more beneficial to both programs if we added this employee to our budget. We currently do not have a MOU with the Marshal Service therefore the transfer out from our budget is no longer required at this time.



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES
370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

October 01, 2010

Cherokee Nation of Oklahoma
Post Office Box 948
Tahlequah, OK 74465-0948

Dear Grantee:

The following award is approved for the amount and period indicated for the Child Support Enforcement - Tribes program under Soc Sec Act IV-D, PL-94-46. This award provides the federal share of funds for expenditures made in accordance with your approved Tribal CSE Plan Budget and was computed as shown on the enclosed statement.

Appropriation 75-X-1501
CAN 2011G991ICT
This Action 634,920
Cumulative 634,920

Grant Period: From 10/01/2010 To 09/30/2011
EIN: 1-730757033-A1
Document Number: G-111COK4004
CFDA Number: 93.563

By accepting this award, you agree to meet all applicable requirements of the Social Security Act and the Code of Federal Regulations governing use of federal funds and the submission of periodic financial reports. Funds awarded in this grant may be drawn against the Tribe's letter of credit when actually needed to make disbursements, but not prior to the first day of the period shown. Funds awarded in this grant are drawn in accordance with the provision of 45 CFR part 92.21 (c). Failure to adhere to this funds withdrawal and reporting requirements may cause any unobligated portion of your letter of credit to be revoked. Any funds received through this award that are improperly spent are subject to the assessment of interest under the provisions of 45 CFR 30.13 and 30.14. Funds included in this award will be made available through HHS Payment Management System that will forward instructions for obtaining payments. Questions pertaining to payments should be directed to DHHS Division of Payment Management, Post Office Box 6021, Rockville, MD 20852; telephone 1-877-614-5533.

A copy of this letter and the enclosure should be forwarded to the Tribal official authorized to sign payment vouchers on the letter of credit. Questions concerning the amount of this award should be referred to Joseph Lonergan on (202) 401-6603.

Sincerely,
Joseph M. Lonergan
Director, Office of Mandatory Grants

Attached is a budget spread sheet and FY-2011 terms and conditions. Please review #14 #17 and #18 for changes

Handwritten mark resembling a checkmark or initials.

**Cherokee Nation
Comprehensive Budget
From October 1, 2010 to September 30, 2011**

		Approved
Personnel		1,251,445
Fringe Benefits		366,672
Travel		25,000
Training		35,000
Supplies		18,850
Contractual		
	Under 5K	30,000
	Over 5k	478,720
Other		156,000
	Parade Float Supplies (A)	(12,000)
Total Direct Cost		2,349,687
Indirect cost at 15.71%		295,814
Total Cost		2,645,501
Federal Share 80%		2,116,401
Tribal Share 20%		529,100
First Quarter Award - 30%		634,920

(A) Parade float supplies costs are unallowable.



CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/01/2010-9/30/2011	Budget Preparer	Phone:	3851
Contract Period:	10/01/2010-9/30/2011	Name:	Ashley Canoe	
Contract Number:		Accounting Unit Director/Manager	Phone:	5126
Accounting Fund:	3-Special Revenue	Name:	Billy Hix	
Funding Source:	55-HUD	Group Leader	Phone:	5707
AU Description:	ICBDG-Leach Waterline	Name:	Charlie Soap	
Accounting Unit:	3551655	1st Person Responsible		
Place IDC Rate in Part 4 Below		Employee #	10-4364	
		SBC Agreement:	Phone:	
		Name:		
Date/Time Printed:	01-Dec-10 04:20 PM			

Note: Increase Transfer In from AU 1010432 from \$100,000 to \$200,000.

PART-2

Staffing Summary:		FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:		3.00	3.00	-
# of Regular Part-Time Employee Equivalents:				-
# of Temp. Full-Time Employee Equivalents:				-
# of Temp. Part-Time Employee Equivalents:				-
# of Other Employee Equivalents:				-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS		3.00	3.00	-

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$658,927	\$658,927	\$ -
Contributions: in-kind revenue	480030	\$631,758	\$631,758	\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				\$ -
Total Revenues		\$ 1,290,685	\$ 1,290,685	\$ -

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$88,309		\$88,309		\$ -
Fringe benefits	610000	\$25,875		\$25,875		\$ -
Contract services < \$5K	640000	\$12,823		\$12,823		\$ -
Contract services >=\$5K	650000		\$573,142		\$473,142	\$ 100,000
Client services	670000	\$56,670		\$56,670		\$ -
Supplies	680000	\$17,050		\$17,050		\$ -
Allocated: GSA vehicle	720050	\$39,200		\$39,200		\$ -
R & m equipment	730040	\$8,000		\$8,000		\$ -
Contributions: In-kind	750020		\$631,758		\$631,758	\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						\$ -
Expenditures NOT Subject to IDC			\$ 1,204,900		\$ 1,104,900	\$ 100,000
Expenditures SUBJECT to IDC		\$ 247,927		\$ 247,927		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		15.27%		15.27%		\$ -
Indirect Cost Allocation	970000	\$ 37,858		\$ 37,858		\$ -
Total Expenditures			\$ 1,490,685		\$ 1,390,685	\$ 100,000

Revenues OVER \ (UNDER) Expenditures		\$ (200,000)		\$ (100,000)	\$ (100,000)
--------------------------------------	--	--------------	--	--------------	--------------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN					
Other financing sources	900000				\$ -
Cash in: tribally required	900010				\$ -
Cash in: grant required	900020		\$200,000	\$100,000	\$ 100,000
Cash in: motor fuel tax	900040				\$ -
Cash in: vehicle tax	900050				\$ -
Cash in: interprogram contract	900060				\$ -

Operating Transfers OUT					
Other financing uses	900001				\$ -
Cash out: tribally required	900011				\$ -
Cash out: grant required	900021				\$ -
Cash out: motor fuel tax	900041				\$ -
Cash out: vehicle tax	900051				\$ -
Cash out: interprogram contract	900061				\$ -

Transfers In/Out - Net		\$ 200,000		\$ 100,000	\$ 100,000
------------------------	--	------------	--	------------	------------

Take to Narrative ==>		\$ 1,490,685		\$ 1,390,685	
-----------------------	--	--------------	--	--------------	--

Excess(Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -
---	--	------	--	------	------

CHEROKEE NATION - FY2011 BUDGET REQUEST FORM

PART-1

Budget Period:	10/1/10 - 9/30/2011	Budget Preparer	Phone: 207-4919
Contract Period:		Name:	Artene Chambers
Contract Number:		Accounting Unit Director/Manager	Phone: 207-4924
Accounting Fund:	3-Special Revenue	Name:	Doris Shell
Funding Source:	56-NAIASDA	Group Leader	Phone: 453-5707
AU Description:	Community Service Coord	Name:	Charlie Soap
Accounting Unit:	3561087	1st Person Responsible	
Place IDC Rate in Part 4 Below		Employee #	107683
		SBC Agreement:	Phone:
		Name:	

Date/Time Printed:	19-Nov-10 12:51 PM
Notes: Budget reallocation - adding Director, Community Leadership position at 50%	

PART-2

Staffing Summary:	FY 2011 REVISION 1	FY 2011 ORIG REQUEST	Incr \ (Decr)
# of Regular Full-Time Employee Equivalents:	6.80	6.30	0.50
# of Regular Part-Time Employee Equivalents:			-
# of Temp. Full-Time Employee Equivalents:			-
# of Temp. Part-Time Employee Equivalents:			-
# of Other Employee Equivalents:			-
TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS	6.80	6.30	0.50

PART-3

Revenues: (Show as positive #)	Account #			Incr \ (Decr)
Grants / contracts revenue	400000	\$479,892	\$484,134	\$ (4,242)
Please enter a valid account number - >>>				\$ -
Please enter a valid account number - >>>				\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!				
Total Revenues		\$ 479,892	\$ 484,134	\$ (4,242)

PART-4

Expenditures:	Account #	Subject to IDC ?		Subject to IDC ?		Incr \ (Decr)
		YES	NO	YES	NO	
Salaries & wages	600000	\$257,379		\$233,094		\$ 24,285
Fringe benefits	610000	\$75,412		\$68,297		\$ 7,115
Staff development & training	620000	\$1,000		\$2,500		\$ (1,500)
Travel-staff	630000	\$0		\$0		\$ -
Supplies	680000	\$16,713		\$36,398		\$ (19,685)
Allocated: telephone expense	690080	\$2,400		\$2,400		\$ -
Allocated: cell/mobile phone	690090	\$4,500		\$3,300		\$ 1,200
Allocated: mailing cost	690120	\$1,000		\$1,300		\$ (300)
Allocated: printing/copying	690130	\$1,000		\$1,500		\$ (500)
Lease/rent: furniture & equip	690500	\$1,500		\$1,500		\$ -
Building rent/lease	700000	\$20,000		\$20,000		\$ -
Utilities	700010	\$2,000		\$0		\$ 2,000
Property insurance	710010	\$0		\$1,400		\$ (1,400)
Allocated: property insurance	710090	\$200		\$200		\$ -
Allocated: auto insurance	710100	\$4,000		\$4,000		\$ -
Vehicle lease	720000	\$0		\$26,271		\$ (26,271)
R & M Vehicle	720030	\$15,056		\$0		\$ 15,056
Allocated: GSA vehicle	720050	\$0		\$15,840		\$ (15,840)
Allocated: Gas Cards	720070	\$15,840		\$0		\$ 15,840
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
Please enter a valid account number - >>>						\$ -
DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subject to IDC			\$ -		\$ -	\$ -
Expenditures SUBJECT to IDC		\$ 420,000		\$ 420,000		\$ -
Indirect Cost Rate (If blank or zero, must explain in Notes above)		14.26%		15.27%		
Indirect Cost Allocation 970000		\$ 59,892		\$ 64,134		\$ (4,242)
Total Expenditures			\$ 479,892		\$ 484,134	\$ (4,242)

Revenues OVER \ (UNDER) Expenditures		\$ -		\$ -	\$ -
---	--	------	--	------	------

Transfers In/Out - (Show ALL as Positive Numbers)

Operating Transfers IN						
Other financing sources	900000					\$ -
Cash in: tribally required	900010					\$ -
Cash in: grant required	900020					\$ -
Cash in: motor fuel tax	900040					\$ -
Cash in: vehicle tax	900050					\$ -
Cash in: interprogram contract	900060					\$ -

Operating Transfers OUT						
Other financing uses	900001					\$ -
Cash out: tribally required	900011					\$ -
Cash out: grant required	900021					\$ -
Cash out: motor fuel tax	900041					\$ -
Cash out: vehicle tax	900051					\$ -
Cash out: interprogram contract	900061					\$ -

Transfers In/Out - Net		\$ -		\$ -	\$ -
-------------------------------	--	------	--	------	------

Take to Narrative ==>		\$ 479,892		\$ 484,134	
---------------------------------	--	------------	--	------------	--

Excess\ (Deficit) of Revenues, Expenditures and Net Transfers		\$ -		\$ -	\$ -
--	--	------	--	------	------

0 PAYROLL WORKSHEET

Accounting Unit Description: Community Services Coord For Budget Period: 10/1/10 - 9/30/2011 Printed Date: 19-Nov-10
 Accounting Unit Name: 3561087 Prepared by: Arlene Chambers Printed Time: 12:51 PM

Job Title	Position Vacant=V New=N Existing=E	Status: Exempt = E Non = N	Salary Range Class	Range Maximum	Emp. #	Hourly Rate	Scheduled Hours To Pay		Expected Wages (Gross)	Series-Status	Fringe Rate%	% Perc.	Expected Wages (Gross)	Expected Fringe Benefits
							Regular	Overtime						
1 Supervisor Hsg & Inf	E	E	M04	\$27.03	10-7883	\$19.28	2,080	0	\$40,102	10-R-FT	29.30%	90%	\$36,082	\$10,575
2 Hsg& Infra Coordinator	E	N	P07	\$24.63	10-1911	\$19.59	2,080	0	\$40,747	10-R-FT	29.30%	90%	\$36,672	\$10,745
3 Hsg& Infra Coordinator	V	N	P07	\$24.63	00-0000	\$16.43	2,080	0	\$34,174	10-R-FT	29.30%	90%	\$30,757	\$9,012
4 Hsg& Infra Coordinator	E	N	P07	\$24.63	10-7703	\$18.94	2,080	0	\$39,995	10-R-FT	29.30%	90%	\$35,456	\$10,389
5 Hsg& Infra Coordinator	E	N	P07	\$24.63	10-9238	\$16.03	2,080	0	\$33,342	10-R-FT	29.30%	90%	\$30,008	\$8,792
6 Administrative Assistant	E	N	A05	\$15.68	10-7529	\$12.75	2,080	0	\$26,520	10-R-FT	29.30%	90%	\$23,668	\$6,953
7 Hsg& Infra Coordinator	E	N	P07	\$24.63	10-7511	\$17.87	2,080	0	\$37,170	10-R-FT	29.30%	90%	\$33,453	\$9,802
8 Director, Comm. Leadership	N	E	M06	\$32.87	00-0000	\$22.67	2,080	0	\$47,154	10-R-FT	29.30%	50%	\$23,577	\$6,908
9													\$0	\$0
10													\$0	\$0
11													\$0	\$0
12													\$0	\$0
13													\$0	\$0
14													\$0	\$0
15													\$0	\$0
16													\$0	\$0
17													\$0	\$0
18													\$0	\$0
19													\$0	\$0
20													\$0	\$0
21													\$0	\$0
22													\$0	\$0
23													\$0	\$0
24													\$0	\$0
25													\$0	\$0
26													\$0	\$0
27													\$0	\$0
28													\$0	\$0
29													\$0	\$0
30													\$0	\$0
31													\$0	\$0
32													\$0	\$0
33													\$0	\$0
34													\$0	\$0
35													\$0	\$0
36													\$0	\$0
37													\$0	\$0
38													\$0	\$0
39													\$0	\$0
40													\$0	\$0
41													\$0	\$0
42													\$0	\$0
43													\$0	\$0
44													\$0	\$0
45													\$0	\$0
46													\$0	\$0
47													\$0	\$0
48													\$0	\$0
49													\$0	\$0
50													\$0	\$0
Totals													\$7,496	\$2,196
Totals													\$257,379	\$75,612

Please input these totals on the Budget Request Form!

**ADMINISTRATIVE
CLEARANCE**

Dept/Program:

Signature/Initial _____ Date _____

Group Leader:

Signature/Initial _____ Date _____

Finance (if needed):

Callie Catcher
Signature/Initial _____ Date _____

Government Resources:

Signature/Initial _____ Date _____

Administration Approval:

Signature/Initial _____ Date _____

LEGISLATIVE CLEARANCE:

Legal & Legislative Coordinator:

Brittani 11/30/10
Signature/Initial _____ Date _____

Standing Committee & Date:

Executive Finance
12/14/10

Chairperson:

Jack D. Baker
Signature/Initial _____ Date _____

Returned to Presenter: _____

Date

**Cherokee Nation
Act/Resolution Proposal Form**

Act Resolution

TITLE: An Act Amending Legislative Act #29-10, Authorizing the Comprehensive Budget for Fiscal Year 2011 – Mod. 3; and Declaring an Emergency

DEPARTMENT CONTACT: Callie Catcher

RESOLUTION PRESENTER: _____

COUNCIL SPONSOR: _____

NARRATIVE:

11-30-10P04:49 RCVD