

An Act

Legislative Act: 26-25

AN ACT AUTHORIZING AND APPROVING THE FISCAL YEAR 2026 OPERATING BUDGET; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE COUNCIL OF THE CHEROKEE NATION:

Section 1. Title and Codification

This act shall be titled and codified as “The Comprehensive Operating Budget for Fiscal Year 2026”.

Section 2. Purpose: To comply with the Constitution and laws of the Cherokee Nation, to authorize funding for governmental operations and to provide full disclosure of finances, expenditures and revenues.

- A. The purpose of this enactment is intended to review, authorize, approve and ratify appropriations and planned expenditures from all sources in compliance with the specific laws governing appropriations (62 CNCA 31 & 32).
- B. The use of such funds shall be subject to public disclosure.
- C. The funding sources are to provide budget authority for expenditures of the Cherokee Nation’s Executive, Judicial and Legislative Departments (Branches), including any authorized Commissions, Boards, Authorities and Enterprises operated by the Nation.
- D. The funding sources include funds from compacts, grants, contracts, miscellaneous sources and contributions, dividends, revenues of enterprises, taxes, special and general fund sources, indirect costs or trust funds.
- E. This enactment shall govern the proper use of all funds during the course of business for Fiscal Year 2026. No other expenditure or use is authorized except as provided herein or as provided by subsequent amendments to this authorization, with only exception to the “Cherokee Nation Capital Appropriations Bill of Fiscal Year 2026”.

Section 3. Policy of Accountability:

- A. All funds under the care of the Cherokee Nation shall only be expended as authorized by this enactment unless amended.
- B. Any official who intentionally and willfully misuses, misapplies, diverts or embezzles the application or use of any public funds entrusted to the care of the Cherokee Nation from any sources may be prosecuted according to applicable criminal statutes.

- C. The enactment of this Act or any part thereof, does not ratify, condone or legalize any prior expenditure which may be incurred contrary to Cherokee law. Any unauthorized expenditures, misappropriations, or other illegal acts involving the finances of the Cherokee Nation or any of its subsidiaries may be prosecuted under applicable law or other appropriate administrative or legal remedies.

Section 4. Legislative History

- A. The Constitution and laws (Title 62 of the Cherokee Nation Code) provides the requirements for appropriations, review and authorization for the use of all funds.
- B. The budget estimates of revenues and expenditures for Fiscal Year 2026 to document funding availability and provide justifications for expenditures are incorporated herein.
- C. All previous resolutions, statutes and relevant Court Decisions as may be applicable are acknowledged.

Section 5. Legal Authorities Governing the Use of Funds.

- A. The Constitution of the Cherokee Nation.
- B. Applicable Cherokee Nation Statutes and the Cherokee Nation Code Annotated (CNCA).
- C. Applicable Federal law and regulations regarding contracts, compacts, grants and use of trust funds.

Section 6. Funding Allocations and Justifications

- A. The allocations from all sources of revenues have been proposed as estimates and justified by the Principal Chief for the Executive, the Chief Justice of the Supreme Court for the Judiciary and by the Speaker of the Council for the Legislative Branch.
- B. These proposed allocations for funding are hereby approved and incorporated herein as set forth in the justifications contained in the "Comprehensive Budget Estimates for Fiscal Year 2026" submitted by the Treasurer as revised and approved by the Council of the Cherokee Nation after hearings before the Executive and Finance Committee. The approved allocations from all sources are subject to the availability of funds as projected and estimated.

Section 7. Amounts Authorized and Required Reports to the Council.

- A. The budget authority for the Fiscal Year 2026 operating budget is \$2,847,374,537. The Executive, Judicial and Legislative Branches are authorized to expend such funds as set forth in the justifications subject to the continued availability of revenues.
- B. The Executive Branch shall provide monthly and annual financial reports in compliance with the Cherokee Constitution and laws and as the Tribal Council directs.

- C. Budget authority is also provided for financial obligations associated with debt service that are not shown as expenses in the Budget Justifications. Total budget authority is set forth and documented in the Principal Chief's budget estimates—incorporated herein, as revised (if any) by the Tribal Council through budget hearings and attached as "Exhibit – A" incorporated herein. Authority to expend grant funds as a result of future awards during Fiscal Year 2026 is authorized, provided that budget amendments adding new accounting units or adjustments to existing accounting units incorporated in the Comprehensive Budget for Fiscal Year 2026 are submitted to the Council within thirty days of the receipts of any such award or notice of funding adjustment.
- D. Indirect cost pool expenditures are limited to a rate negotiated with the U.S. Department of the Interior, Interior Business Center.
- E. The Tribal Council hereby gives authority to the Treasurer to request to re-appropriate any and all necessary unencumbered Fiscal Year 2025 appropriated fund balances and unexpended encumbrances of the Fiscal Year 2025 Operating Budget.

Section 8 Severability

The provisions of this act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this act.

Section (code section) 8. Emergency declared

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this act shall take effect and be in full force after its passage and approval.

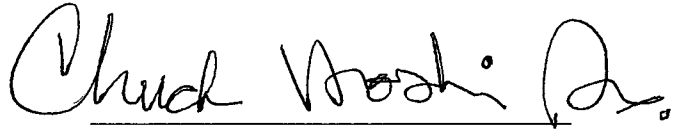
Enacted by the Council of the Cherokee Nation on the 15th day of September 2025.


Johnny Jack Kidwell, Speaker
Council of the Cherokee Nation

ATTEST:


Joshua Sam, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 22nd day of September 2025.



Chuck Hoskin Jr., Principal Chief
Cherokee Nation

ATTEST:



Shella Bowlins, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Sasha Blackfox-Qualls	<u>Yea</u>	Melvina Shotpouch	<u>Yea</u>
Candessa Tehee	<u>Yea</u>	Kendra McGeady	<u>Yea</u>
Lisa Hall	<u>Yea</u>	Dora Smith Patzkowski	<u>Yea</u>
Uriah Grass	<u>Yea</u>	Joe Deere	<u>Yea</u>
Ashley Grant	<u>Yea</u>	Kevin Easley, Jr.	<u>Yea</u>
Daryl Legg	<u>Yea</u>	Danny Callison	<u>Absent</u>
Joshua Sam	<u>Yea</u>	Johnny Kidwell	<u>Yea</u>
Codey Poindexter	<u>Yea</u>	Julia Coates	<u>Absent</u>
Clifton Hughes	<u>Yea</u>		

BUDGET TYPE	OPERATING BUDGET
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Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
01-General Fund	383,962,225	516,926,912	(132,964,687)
01-OFFICE OF THE CHIEF	22,585,413	22,507,382	78,031
10109251 HJSCA Permanent Reauthorization - CCO	1,000,000	1,000,000	-
10109250 HJSCA Cherokee Community Bldgs	4,500,000	5,000,000	(500,000)
10105770 Community Cultural Outreach	1,434,935	1,391,393	43,542
10105760 Cultural Comm Outreach Admin	522,658	409,178	113,480
10105751 Community Building Utility Assistance	150,000	150,000	-
10105750 Community Technical Assistance	1,702,718	1,629,205	73,513
10105430 CN Communities At Large	44,575	44,575	-
10104650 Rural Fire Stations	483,000	476,000	7,000
10104390 Community Adult Assistance	117,000	117,000	-
10104290 CN Cemeteries Preservation	132,746	132,746	-
10104110 Gadugi Corps	3,000,000	3,000,000	-
10103910 Cherokee Nation Events	189,083	182,228	6,855
10103800 Office Of Veterans Affairs	1,019,583	986,780	32,803
10102750 Secretary of State	747,170	747,170	-
10102480 Community Youth Grant Program	427,500	427,500	-
10100900 Communications	1,327,643	1,204,893	122,750
10100420 Charitable Contributions	1,829,250	1,820,613	8,637
10100410 Get Out The Vote	890,560	886,910	3,650
10100400 Government Relations	1,021,274	958,084	63,190
10100350 Radio Show	146,689	138,165	8,524
10100110 Chief of Staff	742,489	696,848	45,641
10100100 Deputy Chief	374,500	322,099	52,401
10100000 Principal Chief	782,040	785,995	(3,955)
02-TRIBAL COUNCIL	4,354,833	4,174,512	180,321
10107000 Tribal Council	3,979,833	3,799,512	180,321
10100260 Cherokee Livestock Auctions	125,000	125,000	-
10100250 Cherokee Sports Teams	250,000	250,000	-
03-TRIBAL COURTS	5,981,427	5,826,273	155,154
10108150 District Court Fund	987,123	1,083,129	(96,006)
10108100 District CTJuvenile Servs GF	107,950	107,350	600
10108050 District Court GF	2,995,555	2,881,828	113,727
10108020 Cherokee Nation Bar Asociation	106,950	77,000	29,950
10108000 Supreme Court	1,783,849	1,676,966	106,883
05-OFFICE OF ATTORNEY GENERAL	5,278,656	4,882,553	396,103
10101200 Legislative Initiatives	20,000	20,000	-
10101120 Judgment Fund	100,000	100,000	-
10101100 Litigation	613,046	613,046	-
10101000 Attorney General	4,545,610	4,149,507	396,103
06-EDUCATION SERVICE	5,323,210	5,464,842	(141,632)
10140100 Horton Scholarships for Women		15,000	(15,000)
10130030 Little Ambassadors	3,100	2,600	500
10130020 Jr Miss Cherokee Activities	17,999	13,499	4,500
10106960 Head Start Supplemental	1,173,878	1,173,878	-
10106930 Head Start After School Prgm	180,000	180,000	-
10105780 History Preservation		126,652	(126,652)
10102400 Trail Of Tears Award	25,297	25,297	-
10102320 Youth Leadership Program	175,000	210,000	(35,000)
10102300 Tribal Youth Council	34,100	34,100	-
10102230 JOM Special Projects	170,000	212,000	(42,000)
10102210 Public School Outreach	290,000	290,000	-
10102170 Cherokee National Youth Choir	215,317	195,317	20,000
10102100 Cultural Outreach	1,173,408	1,004,756	168,652
10102000 Miss Cherokee Activities	56,625	46,625	10,000
10101940 Education Outreach	18,000	18,000	-
10101930 Archery Program	187,811	187,811	-
10101790 College Outreach Services	400,000	400,000	-
10101770 Concurrent Enrollment	530,000	653,832	(123,832)

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
10101700 Sequoyah HS Chapel	9,384	12,184	(2,800)
10101690 Sequoyah Activity Fund	413,291	413,291	-
10100460 Cultural Resources	250,000	250,000	-
07-HEALTH SERVICES	19,444,183	12,233,209	7,210,974
10170010 Harm Reduction	728,766	693,124	35,642
10110150 Substance Abuse Treatment	309,206	333,874	(24,668)
10109000 Contract Health Servi Dividend	18,010,811	10,810,811	7,200,000
10104600 Emergency Assistance Program	95,400	95,400	-
10102080 Health Discretionary	300,000	300,000	-
08-FINANCIAL RESOURCES	178,798,140	279,078,038	(100,279,898)
10170300 E-Cigarette Settlement	2,269,181	1,869,181	400,000
10122323 Cherokee Artist Recovery Fund	1,000,000	1,000,000	-
10109100 Emrg Reserve Fund Dividend	4,774,324	4,774,324	-
10104800 Employee Performance Incentive	896,390	858,525	37,865
10103150 Cash Match For Grants	5,000,000	3,500,000	1,500,000
10103100 Indirect Cost Shortfall	400,000	400,000	-
10103000 Cash Reserve Fund	39,257,943	41,303,644	(2,045,701)
10102960 Unappropriated Reserve	15,000,000	34,025,262	(19,025,262)
10102900 Reserved - Fund Revenues	90,000,000	85,000,000	5,000,000
10102800 General Fund Operations	19,950,302	106,111,637	(86,161,335)
10102700 Treasurer	250,000	235,465	14,535
09-TRANSPORTATION INFRASTRUCTURE	3,846,669	3,839,169	7,500
10123700 Kenwood Lagoon	23,766	23,766	-
10104380 CNE Inspections	85,981	85,981	-
10104320 Community Water and Sewer	1,061,922	1,061,922	-
10104315 WILMA P MANKILLER CHARLIE SOAP WATER ACT	2,000,000	2,000,000	-
10104310 Individual Water and Sewer	600,000	600,000	-
10100390 Roads Transit Program	75,000	67,500	7,500
10-HUMAN RESOURCES	1,303,000	1,303,000	-
10102070 Citizen Comm Comp Rpt Benefits	1,303,000	1,303,000	-
11-MANAGEMENT RESOURCES	2,073,295	32,013,608	(29,940,313)
10123490 Cherokee Nation Recycling	445,637	361,154	84,483
10120000 Building Structures Prop Maint	838,957	845,957	(7,000)
10109500 Verna Thompson Early Chldhd Ed		30,000,000	(30,000,000)
10109260 HJSCA Lang Svc Spkr Hsng Rehab	504,529	522,325	(17,796)
10103900 Special Projects	284,172	284,172	-
12-COMMERCE SERVICES	2,015,880	1,974,121	41,759
10130000 Cherokee National Holiday	1,235,081	1,222,527	12,554
10105370 One Stop Business Center	180,102	170,138	9,964
10104250 Community Tourism	267,673	252,615	15,058
10104230 Kawi Cafe GF	261,484	257,835	3,649
10104205 Cherokee Nation Driving Out of Poverty	20,000	20,000	-
10104200 Commerce Exec Director GF	51,540	51,006	534
13-HUMAN SERVICES	7,247,638	7,157,638	90,000
10160000 One Fire Helping Victims	174,802	174,802	-
10104610 Human Services Emergency Asst	315,000	315,000	-
10104580 Clothing For Kids	2,500,000	2,270,000	230,000
10104560 Cherokee Kids	54,000	54,000	-
10104530 Essential Home Elements	18,000	18,000	-
10104520 Elders In Need	675,011	675,011	-
10104510 Community Family Advocates	419,274	419,274	-
10104500 Senior Nutrition Sites	849,382	849,382	-
10103700 Burial and other Memorial Asst	214,200	364,200	(150,000)
10101470 ICW Child Protection	2,017,969	2,017,969	-
10100480 ICW 4C Donation Fund	10,000		10,000
14-GOVERNMENT RESOURCES	2,502,674	2,406,433	96,241
10122900 Tribal Leases Realty	240,000	298,000	(58,000)
10122800 Tribal Rental Units	142,855	198,155	(55,300)
10100450 Registration Gen Fund	2,119,819	1,910,278	209,541

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
15-MARSHAL SERVICE	25,729,102	20,411,154	5,317,948
10105221 Community and Citizens Emergency Response Fund	1,000,000	250,000	750,000
10105220 Emer Mgmt Disaster Fund	75,000	75,000	-
10105200 Emergency Management	694,568	550,410	144,158
10101540 Detention Agreements Gen Fund	7,000,000	8,700,000	(1,700,000)
10101530 Probation	1,268,469	1,268,469	-
10101520 Public Safety	3,339,974	1,484,833	1,855,141
10101510 Marshal Service Gen Fund	4,053,112	5,649,934	(1,596,822)
10101500 Office of the Marshal Gen Fund	1,701,374	-	1,701,374
10101450 Meth Initiative	174,002	307,054	(133,052)
10101415 Justice Services	3,499,999		3,499,999
10101410 Juvenile Justice	2,922,604	2,125,454	797,150
17-GAMING COMMISSION	6,097,904	6,156,535	(58,631)
10110400 Gaming Commission	6,097,904	6,156,535	(58,631)
19-CAREER SERVICES	14,539,625	14,039,625	500,000
10170100 CS Recovery Employment	1,000,000	1,000,000	-
10150100 GED Testing Fees	85,101	85,101	-
10150000 TERO Job Training Programs	1,754,378	1,754,378	-
10109400 Career Readiness	2,857,596	2,857,596	-
10105810 Career Pathways	167,328	167,328	-
10105730 Coming Home Reentry	601,937	101,937	500,000
10105690 Vocational Assistance	869,532	869,532	-
10105630 Economic Development	4,092,938	4,092,938	-
10105550 Tribal Training Services	1,380,228	1,380,228	-
10105330 Tribal Summer Youth	934,401	934,401	-
10101840 Talking Leaves JCC	750,000	750,000	-
10101800 Adult Education	46,186	46,186	-
20-HACN-HOUSING AUTHORITY CN	9,325,260	10,291,800	(966,540)
10109201 HJSCA Permanent Reauthorization - Housing	9,000,000	9,000,000	-
10109200 HJSCA Housing Rehabilitation	148,272	1,114,812	(966,540)
10104545 HACN College Housing Assistance	176,988	176,988	-
23-TAX COMMISSION	12,329,764	12,363,158	(33,394)
10110100 Tax Commission	12,329,764	12,363,158	(33,394)
24-ELECTION COMMISSION	1,199,923	1,381,222	(181,299)
10103600 Tribal Election Fund	1,199,923	1,381,222	(181,299)
25-CHEROKEE PUBLICATIONS	2,728,188	760,634	1,967,554
10110700 Cherokee Publications GF	2,728,188	760,634	1,967,554
27-SECRETARY OF NATURAL RESOURCES	6,740,013	6,493,673	246,340
10123501 Cattle Operation	349,000	855,796	(506,796)
10123500 Land Development Land Ops	1,809,369	1,850,743	(41,374)
10110640 Tribal Historic Preserv Office	2,048,000	1,700,000	348,000
10110630 NRD Ethnobiology	401,934	322,399	79,535
10110620 Water Planning	98,482	98,482	-
10110600 Envirmtl Protection Commission	361,389	364,738	(3,349)
10110590 Conservation District	32,484	32,484	-
10108563 VW Trust Operations and Maintenance	609,406	676,956	(67,550)
10105511 Wildlife Management Gen Fund	420,681		420,681
10102740 Secretary of Natural Resources	509,268	492,075	17,193
10101160 SONR Planning	100,000	100,000	-
28-LANGUAGE	13,020,112	11,081,264	1,938,848
10170020 Speaker Peer Recover Support	475,000	475,000	-
10109300 Durbin Feeling Language Center	3,237,267	3,204,319	32,948
10109261 HJSCA Speaker Services Small Home Repairs	350,000	350,000	-
10105850 Speaker Services	977,961	977,961	-
10105820 14th Generation Master App Pro	275,000	275,000	-
10105800 Adult Language Program	1,835,032	1,435,032	400,000
10105560 Cherokee Translators	644,504	551,806	92,698
10102150 Cherokee Language Center	222,084	222,084	-
10102115 CWY Curriculum and Waivers	1,149,365		1,149,365

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
10102110 Cherokee Charter School	3,135,508	2,871,671	263,837
10102040 Cherokee Immersion Program	371,325	371,325	-
10101920 Language Technology	347,066	347,066	-
29-PUBLIC HEALTH	31,497,316	51,087,069	(19,589,753)
10170301 Smoking Cessation Fund	526,955	526,955	-
10170000 Public Health and Wellness	30,965,286	49,694,713	(18,729,427)
10102490 Community Recreation Center		860,326	(860,326)
10100470 BCC Survivor Fund	5,075	5,075	-
02-Motor Fuel Tax	36,059,044	39,091,031	(3,031,987)
06-EDUCATION SERVICE	25,188,695	28,170,682	(2,981,987)
10241600 Emergency Education Assistance	100,000	100,000	-
10240100 MFT Education Reserve	2,650,000	2,650,000	-
10240010 MFT Higher Ed Scholarships	22,000,000	24,981,987	(2,981,987)
10240000 MFT Education	438,695	438,695	-
08-FINANCIAL RESOURCES	10,150,000	10,200,000	(50,000)
10210100 Motor Fuels Tax Interest	150,000	150,000	-
10210000 Motor Fuels Tax	10,000,000	10,050,000	(50,000)
09-TRANSPORTATION INFRASTRUCTURE	81,819	81,819	-
10220100 MFT Highways and Bridges Admin	81,819	81,819	-
15-MARSHAL SERVICE	436,030	436,030	-
10260000 MFT Law Enforcement	436,030	436,030	-
19-CAREER SERVICES	202,500	202,500	-
10240900 Career Tech	202,500	202,500	-
04-Indirect Cost	104,107,452	95,156,188	8,951,264
01-OFFICE OF THE CHIEF	3,251,361	3,107,810	143,551
20412500 Secretary of State IDC	750,152	750,152	-
20410650 Communication IDC	1,120,541	1,040,417	80,124
20410110 Chief of Staff IDC Fund	508,358	478,167	30,191
20410100 Deputy Chief IDC Fund	334,674	294,691	39,983
20410000 Chief IDC Fund	537,636	544,383	(6,747)
02-TRIBAL COUNCIL	2,011,072	1,913,750	97,322
20410200 Tribal Council IDC Fund	2,011,072	1,913,750	97,322
05-OFFICE OF ATTORNEY GENERAL	3,876,543	3,582,559	293,984
20410250 Attorney General IDC Fund	3,876,543	3,582,559	293,984
06-EDUCATION SERVICE	887,531	887,531	-
20411800 Education IDC Fund	887,531	887,531	-
07-HEALTH SERVICES	17,317,662	16,543,720	773,942
20412130 Health Credentialing	659,522	444,481	215,041
20412120 Health General Counsel	772,909	746,382	26,527
20412110 Health Employee Services	875,241	819,800	55,441
20412100 Health Executive Dir IDC	3,864,323	3,864,289	34
20411130 Health IT	11,145,667	10,668,768	476,899
08-FINANCIAL RESOURCES	18,879,258	18,213,521	665,737
20411700 Support Services	1,392,205	1,387,040	5,165
20411400 Acquisition Management	2,298,434	2,239,202	59,232
20411370 Records Management	351,842	351,842	-
20411350 Fleet Management	5,030,000	4,730,000	300,000
20410950 Accounting	9,806,777	9,505,437	301,340
20400000 Indirect Cost Pool Recovery			-
09-TRANSPORTATION INFRASTRUCTURE	507,160	507,161	(1)
20411950 CN DOT and Infrastructure IDC	507,160	507,161	(1)
10-HUMAN RESOURCES	14,994,958	13,625,291	1,369,667
20411760 Risk Management Ins Alloc	3,818,058	3,818,058	-
20411750 Risk Management	2,987,952	2,762,269	225,683
20410730 College Internship Human Resources	496,702		496,702
20410720 Employee Engagement	1,754,270	1,754,270	-
20410710 HR Recruitment	786,230	502,448	283,782
20410700 Human Resources	5,151,746	4,788,246	363,500
11-MANAGEMENT RESOURCES	3,146,125	3,137,063	9,062

BUDGET TYPE

OPERATING BUDGET

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
20411300 Facilities Management	451,242	425,301	25,941
20410440 Space Management	251,943	251,943	-
20410430 CN Fleet Services Center	468,122	504,363	(36,241)
20410410 MRG Planning and Development	1,484,802	1,484,802	-
20410400 Management Resources Admin	490,016	470,654	19,362
12-COMMERCE SERVICES	2,317,870	2,297,982	19,888
20410350 Commerce Exec Director IDC	481,527	461,639	19,888
20410060 Grant Services	1,836,343	1,836,343	-
13-HUMAN SERVICES	1,167,655	1,089,129	78,526
20411850 Human Services Programs Mgmt	978,509	911,712	66,797
20410600 First Information Center	189,146	177,417	11,729
14-GOVERNMENT RESOURCES	1,434,310	1,136,493	297,817
20410450 Evaluation and Compliance	1,017,867	706,403	311,464
20410050 Office of Self Governance IDC	416,443	430,090	(13,647)
15-MARSHAL SERVICE	2,908,461	2,241,266	667,195
20411770 Emergency Management IDC	367,465	340,832	26,633
20410500 CN Security	2,540,996	1,900,434	640,562
18-INFORMATION TECHNOLOGY	27,338,729	24,105,057	3,233,672
20411650 Geo Data Center IDC	308,912	308,912	-
20411600 Office Services Reimbursement	5,600,000	5,600,000	-
20411550 Office Services	653,998	653,998	-
20411200 IT Financial System	4,340,000	4,420,500	(80,500)
20411150 IT Infrastructure and Support	5,900,350	5,766,350	134,000
20411110 Call Center	3,470,497	577,026	2,893,471
20411100 Information Technology IDC	7,064,972	6,778,271	286,701
19-CAREER SERVICES	590,219	590,219	-
20412450 Career Services	338,723	338,723	-
20411900 Procurement TERO	251,496	251,496	-
25-CHEROKEE PUBLICATIONS	1,917,086	540,424	1,376,662
20410300 Cherokee Publications IDC	1,917,086	540,424	1,376,662
27-SECRETARY OF NATURAL RESOURCES	763,104	763,104	-
20412460 Environmental Programs Admin	263,173	263,173	-
20410740 Secretary Natural Resource IDC	499,931	499,931	-
28-LANGUAGE	798,348	874,108	(75,760)
20412440 Cherokee Language Admin	798,348	874,108	(75,760)
05-Motor Vehicle Tax	31,625,019	30,764,402	860,617
02-TRIBAL COUNCIL	900,000	951,944	(51,944)
10541000 MVT Local Law Enforcement	900,000	951,944	(51,944)
06-EDUCATION SERVICE	9,788,321	9,788,321	-
10510200 MVT Public School Coop	2,105,108	2,105,108	-
10510110 MVT Head Start	46,284	46,284	-
10510100 MVT SHS	289,540	289,540	-
10510000 MVT Public Schools	7,347,389	7,347,389	-
09-TRANSPORTATION INFRASTRUCTURE	497,796	497,796	-
10520100 MVT Highways Admin	497,796	497,796	-
23-TAX COMMISSION	20,306,100	18,907,857	1,398,243
10500000 CN Tax Comm Tag Office	20,306,100	18,907,857	1,398,243
27-SECRETARY OF NATURAL RESOURCES		485,682	(485,682)
10500510 Wildlife Management		485,682	(485,682)
28-LANGUAGE	132,802	132,802	-
10510120 MVT Immersion	132,802	132,802	-
10-Enterprise	27,703,844	34,531,845	(6,828,001)
12-COMMERCE SERVICES	22,273,232	27,112,534	(4,839,302)
41091000 Heirs Relending Program	628,000	628,000	-
41090550 RBDG Loan Fund	50,375	49,890	485
41090500 Interm Relending Prog	241,541	120,035	121,506
41090310 SSBCI Loan Fund	20,580,960	25,648,918	(5,067,958)
41090300 Commercial Loan Fund	390,500	283,835	106,665
41090000 Consumer Loan Fund	381,856	381,856	-

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
27-SECRETARY OF NATURAL RESOURCES	5,430,612	7,419,311	(1,988,699)
41050000 CN Landfill Operations	5,430,612	7,419,311	(1,988,699)
13-Internal Lease Pool	7,909,046	7,550,915	358,131
11-MANAGEMENT RESOURCES	7,909,046	7,550,915	358,131
21320000 Facilities Operations	5,250,528	4,699,401	551,127
21310000 Internal Lease Buildings	2,658,518	2,851,514	(192,996)
20-DOI General	27,083,433	26,945,426	138,007
06-EDUCATION SERVICE	22,491,912	22,174,461	317,451
32020000 Sequoyah High School Interest	2,450,916	2,680,282	(229,366)
32011000 SHS Facilities Projects	5,375,350	4,373,835	1,001,515
32010000 Sequoyah High Schl Facilities	2,331,641	2,331,641	-
32002500 SHS ARPA	2,158,919	2,407,142	(248,223)
32002300 FOCUS Enhancement 15.149	79,760	117,628	(37,868)
32002200 CARES Act Sequoyah HS Amend 19		59,325	(59,325)
32002100 SHS CARES Act	25,735	123,688	(97,953)
32001900 SHS Student Support Enrichment	71,146	71,146	-
32001800 SHS Language Development	93,487	93,487	-
32001700 SHS Gifted Talented Program	334,677	334,677	-
32001500 SHS Com Core Enhancement Funds	190,000	190,000	-
32001400 Title VI CC State Assessments		5,052	(5,052)
32001300 Title IIA Teachr Quality	221,950	221,950	-
32001200 Title VIB Rural Schools	6,100	12,377	(6,277)
32001100 SHS Special ED84027	994,750	994,750	-
32001000 Title I 84010	1,200,000	1,200,000	-
32000200 SHS 21 CCLC Ttl IVB	172,250	172,250	-
32000100 SHS Transportation Admin	713,095	713,095	-
32000010 SHS Tribal Grant Support	1,124,196	1,124,196	-
32000000 SHS Education Admin	4,947,940	4,947,940	-
07-HEALTH SERVICES		5,633	(5,633)
32052400 Child Passenger Safety		5,633	(5,633)
09-TRANSPORTATION INFRASTRUCTURE	96,135	234,299	(138,164)
32052200 MS Water Act Drought Study	96,135	234,299	(138,164)
12-COMMERCE SERVICES	300,000	309,841	(9,841)
32051900 BIA Retail Incubator Grant	300,000	309,841	(9,841)
27-SECRETARY OF NATURAL RESOURCES	3,298,892	3,324,698	(25,806)
32090000 CS TERO Fire	2,150,826	2,150,826	-
32061000 Tribal Historic Preservation Office	830,752	830,752	-
32053000 Energy and Mineral Development Program	206,976	207,582	(606)
32052300 Tribal Wildlife Grant TWG	76,463	101,663	(25,200)
32051800 Inter Tribal Buffalo Council	33,875	33,875	-
28-LANGUAGE	896,494	896,494	-
32002400 Enhancement Immersion Program	896,494	896,494	-
22-DOI Self Governance	59,695,941	60,245,558	(549,617)
03-TRIBAL COURTS	18,150,000	10,477,866	7,672,134
32218100 Tribal Courts McGirt	18,000,000	10,327,866	7,672,134
32210923 SG Tribal Court Services	150,000	150,000	-
04-COMMISSIONS BOARDS	262,022	255,826	6,196
32211100 SG Arkansas Riverbed Project	262,022	255,826	6,196
06-EDUCATION SERVICE	812,139	812,139	-
32223200 047 051 Scholarships	6,200	6,200	-
32220100 SG Early Childhood Development	43,626	43,626	-
32220000 SG Higher Ed	762,313	762,313	-
08-FINANCIAL RESOURCES	9,578,275	11,626,644	(2,048,369)
32225400 DOI SG Interest	350,000	350,000	-
32210990 SG DOI CARES Act COVID 19	3,560,775	3,560,087	688
32210920 SG DOI ARPA COVID 19	5,600,000	7,650,000	(2,050,000)
32210500 SG BIA IIM	67,500	66,557	943
09-TRANSPORTATION INFRASTRUCTURE	2,051,460	2,391,822	(340,362)
32219100 Administrative Svcs Potable Water	2,051,460	2,391,822	(340,362)

BUDGET TYPE	OPERATING BUDGET
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Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
12-COMMERCE SERVICES	594,358	632,858	(38,500)
32220200 SG Small Bus Assistance Center	594,358	632,858	(38,500)
13-HUMAN SERVICES	4,768,854	4,527,017	241,837
32225000 SG Child Welfare	10,000	10,000	-
32224900 SG Child Protection Supplement	15,918	15,918	-
32224800 SG Indian Child Welfare	946,844	866,035	80,809
32222300 SG Child Abuse Initiative	24,014	24,014	-
32222200 SG General Assistance	1,770,134	1,770,134	-
32221900 SG Tribal Services	2,001,944	1,840,916	161,028
14-GOVERNMENT RESOURCES	4,493,115	4,489,658	3,457
32224600 Photo ID	110,221	109,080	1,141
32222500 SG Self Governance Over Sight	447,151	461,171	(14,020)
32221800 SG Registration	1,664,289	1,647,953	16,336
32211500 Fee to Trust	304,849	304,849	-
32210000 SG Real Estate Services	1,966,605	1,966,605	-
15-MARSHAL SERVICE	13,201,374	17,723,304	(4,521,930)
32218200 Tiwahe JWHC		100,000	(100,000)
32213100 Detention DOI	5,068,954	5,000,000	68,954
32213000 CNMS McGirt DOI 2022		9,856,967	(9,856,967)
32211000 Marshal Service DOI	8,132,420	2,766,337	5,366,083
18-INFORMATION TECHNOLOGY	188,509	188,509	-
32222000 Geo Data Center DOI	188,509	188,509	-
20-HACN-HOUSING AUTHORITY CN	2,254,501	3,564,515	(1,310,014)
32224700 SG HIP	46,042	56,631	(10,589)
32212300 HIP ARPA	2,208,459	3,507,884	(1,299,425)
27-SECRETARY OF NATURAL RESOURCES	2,634,644	2,748,710	(114,066)
32225500 Wildlife Conservation	424,478	424,478	-
32219000 Competitive Projects	65,000	65,000	-
32218300 Conservation Law Enforcement Officer	47,000	47,000	-
32214000 Tribal Climate Resilience	237,071	250,000	(12,929)
32212200 Land Management	599,106	599,106	-
32212100 DOI Secretary of Natural Resrc	466,043	466,043	-
32211050 BIA Preparedness	576,859	576,859	-
32210860 Cherokee Nation Camp Wild		71,010	(71,010)
32210710 Feral Swine Project 2020	185,217	215,344	(30,127)
32210700 Agriculture Noxious Weed	33,870	33,870	-
28-LANGUAGE	706,690	706,690	-
32223400 Language Program	706,690	706,690	-
29-PUBLIC HEALTH		100,000	(100,000)
32211101 Tiwahe Plan		100,000	(100,000)
23-DOI PL 102-477	473,387,411	465,705,666	7,681,745
06-EDUCATION SERVICE	2,633,576	2,633,576	-
32340000 JOM Program 102 477	2,633,576	2,633,576	-
07-HEALTH SERVICES		346,233	(346,233)
32350002 PL102 477 Health Services		346,233	(346,233)
13-HUMAN SERVICES	424,570,978	420,188,661	4,382,317
32350000 PL102 477 Human Services	16,691,544	16,691,544	-
32340100 One Fire 24 OVC TVSSA	217,483	224,505	(7,022)
32323030 Youth Shelter Expansion Project		450,000	(450,000)
32323000 PL102 477 Combined Interest	4,369,339	250,000	4,119,339
32300300 Youth Services	1,324,754	1,324,754	-
32300000 PL 102 477 Child Care	401,967,858	401,247,858	720,000
19-CAREER SERVICES	39,705,322	37,085,986	2,619,336
32311000 PL 102 477 Career Services	39,705,322	37,085,986	2,619,336
28-LANGUAGE	5,914,535	4,535,710	1,378,825
32330000 477 Living Language Grant Program	300,000	300,000	-
32300120 DF Infant Immersion Child Care	4,401,490	3,201,599	1,199,891
32300100 Greasy Immersion School	1,213,045	1,034,111	178,934
29-PUBLIC HEALTH	563,000	915,500	(352,500)

BUDGET TYPE

OPERATING BUDGET

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
32350001 PL102 477 Public Health	563,000	915,500	(352,500)
30-IHS Discretionary	10,000,000	10,000,000	-
08-FINANCIAL RESOURCES	10,000,000	10,000,000	-
33010000 IHS SG Interest Bal Sheet	10,000,000	10,000,000	-
32-IHS Self Governance Health	1,073,822,037	1,157,266,157	(83,444,120)
01-OFFICE OF THE CHIEF	226,945	109,256	117,689
33264000 Communication Health Services	226,945	109,256	117,689
07-HEALTH SERVICES	1,050,026,336	1,130,016,346	(79,990,010)
33290800 IHS BEMAR Projects	5,536,931	5,699,887	(162,956)
33290600 Health Clinic Con Debt Service	19,685,078	1,634,724	18,050,354
33290400 Health M and I Projects	12,000,000	267,500,000	(255,500,000)
33290200 Health IT System	18,000,000	16,000,000	2,000,000
33290110 Claremore Pre Award Startup	20,000,000	20,874,045	(874,045)
33277000 Continuous Glucose Monitors	390,950	390,950	-
33276000 Surgical Tech Training Prog	342,398	332,081	10,317
33274000 Central Supply Warehouse	1,361,254	1,156,610	204,644
33273000 COVID 19 ARPA	110,000,000	115,000,000	(5,000,000)
33269000 Medicare Sponsorship Program	2,082,393	1,072,453	1,009,940
33268000 COVID 19 Vaccination Efforts	1,500,000	2,180,346	(680,346)
33267000 OSU Facility Management	868,452	856,731	11,721
33266000 Business OPS Admin	1,152,479	1,049,903	102,576
33265000 COVID 19 PPPHCEA	14,500,000	17,000,000	(2,500,000)
33263000 HIV Elimination Program		23,000	(23,000)
33262000 Residency Program	2,054,662	1,854,498	200,164
33260000 BH Pediatrics	3,180,372	2,988,131	192,241
33259000 Health Staff Trng and Dev	952,167	1,089,407	(137,240)
33258000 Compreh Primary Care Init Proj	1,190,220	1,440,625	(250,405)
33257000 Pharmacy Refill Center	22,615,395	22,359,893	255,502
33255100 Nursing Float Pool	6,982,387	6,805,111	177,276
33254000 Health Administration	2,979,224	3,072,195	(92,971)
33253000 Finance	1,982,843	1,837,520	145,323
33252000 Outpatient Medical Coding	7,722,791	5,658,800	2,063,991
33251000 Billing	6,560,661	5,523,394	1,037,267
33250000 MIS	17,636,993	16,021,900	1,615,093
33249000 Health Facilities	8,154,382	6,387,311	1,767,071
33248000 Quality Management	3,985,304	3,798,595	186,709
33247000 Clinical Support	6,117,607	5,727,088	390,519
33246000 Biomedical Engineering	9,559,859	8,101,395	1,458,464
33245000 Optometry	6,000,000	6,000,000	-
33244000 Dental	46,881,644	38,449,152	8,432,492
33242200 Human Resources Health	3,560,925	3,563,182	(2,257)
33242000 Contract Health Service	63,358,204	55,546,337	7,811,867
33240000 Behavioral Health	9,606,856	8,957,727	649,129
33236050 Claremore Hospital	95,685,248		95,685,248
33234050 CN Outpatient Hlth Ctr	171,962,702	166,161,764	5,800,938
33230050 WW Hastings Hospital	149,420,392	126,178,976	23,241,416
33229050 Ga Du Gi Hlth Ctr	1,272,185	1,156,973	115,212
33228050 Vinita Hlth Ctr	25,936,027	25,335,774	600,253
33227050 Cooweescoowee Hlth Ctr	14,265,834	13,503,116	762,718
33226050 Three River Hlth Ctr	41,019,938	37,923,265	3,096,673
33225050 Will Rogers Hlth Ctr	15,043,823	14,369,484	674,339
33224050 AMO Hlth Ctr	21,729,773	17,921,643	3,808,130
33223050 Sam Hider Hlth Ctr	20,780,770	19,750,639	1,030,131
33222050 Redbird Smith Hlth Ctr	26,926,845	25,702,665	1,224,180
33221050 Wilma P Mankiller Hlth Ctr	27,480,368	26,059,056	1,421,312
10-HUMAN RESOURCES	216,129	216,129	-
33242100 CHS Sponsorship Program	216,129	216,129	-
15-MARSHAL SERVICE	8,492,167	9,031,846	(539,679)
33241000 Ambulance Service	8,492,167	9,031,846	(539,679)

BUDGET TYPE

OPERATING BUDGET

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
29-PUBLIC HEALTH	14,860,460	17,892,580	(3,032,120)
33275000 ARPA Public Health Workforce	11,705,092	14,737,212	(3,032,120)
33261000 Public Health	3,155,368	3,155,368	-
33-IHS Self Governance TEH	39,848,130	39,246,754	601,376
09-TRANSPORTATION INFRASTRUCTURE	39,555,130	38,953,754	601,376
33320000 EHS Projects	31,664,285	31,772,117	(107,832)
33310000 EHS Administration	7,890,845	7,181,637	709,208
27-SECRETARY OF NATURAL RESOURCES	293,000	293,000	-
33330000 Water Sanitation Envir Reviews	293,000	293,000	-
34-IHS Self Governance Office	546,481	516,648	29,833
14-GOVERNMENT RESOURCES	352,736	322,903	29,833
33420000 Office of Self Governance	352,736	322,903	29,833
18-INFORMATION TECHNOLOGY	193,745	193,745	-
33470000 Geo Data Center SG DHHS	193,745	193,745	-
40-DHHS General	79,492,085	106,446,073	(26,953,988)
06-EDUCATION SERVICE	14,001,623	14,107,077	(105,454)
34020200 Early Headstart T and T Assist	61,743	61,743	-
34020100 Early Headstart All Centers	5,337,133	5,337,133	-
34010600 Headstart Training and T A	60,788	60,788	-
34010100 Headstart Centers	8,096,431	8,222,248	(125,817)
34010000 Headstart Administration	445,528	425,165	20,363
07-HEALTH SERVICES	33,461,748	40,516,671	(7,054,923)
34097600 P 20 Ecig Use in Pregnancy		33,576	(33,576)
34097400 P 20 Tobacco Cessation		40,255	(40,255)
34097000 P 20 Admin Core		31,264	(31,264)
34057100 DHHS Novel Insights RADX UP		17,890	(17,890)
34056000 CN Project Seven Star	435,000	435,000	-
34055200 Tribal Opioid Response 3	5,925,334	5,925,334	-
34054540 SBIRT	995,000	995,000	-
34053700 CHaRRM	83,312	148,519	(65,207)
34053600 CURE Program	1,065,537	1,065,537	-
34053400 Emory		122,823	(122,823)
34044200 Graduate Medical Ed	3,040,000	3,040,000	-
34042400 NARCH 12 Admin Core	1,308,648	1,327,696	(19,048)
34026950 Diabetes Grant Ochelata	76,619	86,116	(9,497)
34026850 Diabetes Grant Vinita	142,159	180,849	(38,690)
34026800 Diabetes Grant Muskogee	225,889	269,731	(43,842)
34026750 Diabetes Progr Contract Health	300,000	300,000	-
34026700 Diabetes Grant Nowata	75,572	90,662	(15,090)
34026600 Diabetes Grant Salina	137,063	158,316	(21,253)
34026500 Diabetes Grant Jay	158,473	150,919	7,554
34026400 Diabetes Grant Sallisaw	179,995	245,436	(65,441)
34026300 Diabetes Grant Stilwell	212,261	222,941	(10,680)
34026150 Diabetes - Contract Health AFO	10,000	25,000	(15,000)
34026050 Diabetes Special Grant	379,847	379,847	-
34026000 Diabetes Grant	4,649,295	6,978,408	(2,329,113)
34025000 Substance Abuse	5,731,485	5,744,735	(13,250)
34022000 Cancer Tumor Registry Grant	204,917	199,635	5,282
34018300 ICON 2024	280,648	280,648	-
34018100 Addressing Dementia		104,458	(104,458)
34017900 Community Health Aide Program		375,000	(375,000)
34017800 Project LAUNCH	856,003	856,004	(1)
34017700 CN HCV Engagement and Linkage	440,000	592,121	(152,121)
34017600 Zero Suicide	599,782	599,782	-
34017500 Harvard POC HCV Ag Dx		118,815	(118,815)
34016810 FVPSA COVID Testing Health Svc		1,112,615	(1,112,615)
34016700 SAMHSA Suicide Prevention	946,303	946,303	-
34016500 Aftercare Grant	600,000	752,604	(152,604)
34016300 RAD-X Cherokee PROTECT-04S1		965,846	(965,846)

BUDGET TYPE

OPERATING BUDGET

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
34016100 IHS SPIP	520,866	520,866	-
34015900 IHS SAPATA	400,000	400,000	-
34015800 Harm Reduction		512,855	(512,855)
34015700 Liver Cancer Disparities		149,837	(149,837)
34015410 NARCH11 Admin-Core		59,006	(59,006)
34015400 NARCH 11 Machine Learning		99,139	(99,139)
34015100 RAD X Cherokee PROTECT		325,338	(325,338)
34014500 CN Project Sunale	862,950	874,717	(11,767)
34013900 Amer Indian Youth Suicide Prev	59,648	59,648	-
34013500 Project Hope	1,125,836	1,162,274	(36,438)
34013400 CN Coalition Action Network	196,076	196,076	-
34012200 Restoring Life Network	308,190	308,190	-
34011800 SPF RX	516,707	516,707	-
34011700 Native Connections	412,333	412,333	-
12-COMMERCE SERVICES		640,370	(640,370)
34052000 CSBG		347,359	(347,359)
34016830 Bridges to Hope		293,011	(293,011)
13-HUMAN SERVICES	12,481,718	26,368,568	(13,886,850)
34095000 Medicare Outreach Asst. Prog.	15,016	15,016	-
34084000 Cherokee Parents	652,838	743,014	(90,176)
34059100 Modoc Grant		10,000	(10,000)
34054600 Families First Transition		1,549,008	(1,549,008)
34053300 Kinship Navigator	92,930	92,930	-
34051100 Rise Program Child Support Services	460,131	588,235	(128,104)
34051000 Child Support Enforcement	4,320,241	4,191,634	128,607
34043700 LIHEAP Infrastructure Supplmnt	48,394	48,394	-
34043600 Expanding Public Hlth Wrkforce		57,730	(57,730)
34042100 OAA Title VI Part C ARPA		36,376	(36,376)
34033000 Cash In Lieu	37,090	37,090	-
34018000 Elderly Care Giver	174,738	174,738	-
34017100 LIHEAP Administration		191,717	(191,717)
34017000 LIHEAP		68,297	(68,297)
34016900 FVPSA Sexual Assault Human Svc		45,806	(45,806)
34016800 FVPSA COVID Testing Human Svcs		9,572,502	(9,572,502)
34016400 LIHEAP Emergency Supplement		231,861	(231,861)
34016000 AOA Title VI	240,506	240,506	-
34015300 FVPSA ARPA Supplement Funding		602,993	(602,993)
34014410 IV-E Prevention Services	16,470	60,000	(43,530)
34014400 Foster Care Maintenance Paymts	2,768,374	3,707,982	(939,608)
34014000 Child and Family Services	1,498,328	1,498,328	-
34013000 Family Violence		447,749	(447,749)
34011000 Family Preservation Support	2,156,662	2,156,662	-
19-CAREER SERVICES	15,483,125	15,483,125	-
34014700 Tribal TANF	15,483,125	15,483,125	-
29-PUBLIC HEALTH	4,063,871	9,330,262	(5,266,391)
34042300 Community Health Workers		1,922,050	(1,922,050)
34026100 Diabetes Grant Health Ed	1,006,397	1,006,397	-
34021200 CCC Supplement	25,000	25,000	-
34021100 Comprehensive Cancer Control	360,335	360,335	-
34021000 CDC BreastandCervical Cancer	1,114,825	1,114,825	-
34018200 Native Public Health Resilience	400,000	400,000	-
34017440 Stronger Pathways		300,000	(300,000)
34017430 CNPH Wastewater Surveillance	196,814	396,814	(200,000)
34017420 Modernizing Tribal Data		250,000	(250,000)
34017410 Contributing to Healthy Native Babies	100,000	577,596	(477,596)
34017400 Strengthening Public Health	208,000	208,000	-
34017300 Public Health School Wellness	390,000	390,000	-
34016920 FVPSA Sexual Asslt Public Hlth		35,467	(35,467)
34016820 FVPSA COVID Testing Public Hth		1,706,278	(1,706,278)

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
34016200 TRIBAL PRACTICES FOR WELLNESS	150,000	150,000	-
34014800 Good Health and Wellness		375,000	(375,000)
34012800 Youth Risk Behavior Survey	112,500	112,500	-
45-USDA	43,915,986	107,203,217	(63,287,231)
12-COMMERCE SERVICES		1,581,753	(1,581,753)
34577000 Agriculture Marketing Service		71,597	(71,597)
34551000 Rural Business Development Grant		1,510,156	(1,510,156)
13-HUMAN SERVICES	18,376,452	30,147,691	(11,771,239)
34583000 Emergency Supply Chain Distribution CCC	720,000	1,346,600	(626,600)
34581000 Local Food Purchase Assistance Grant	3,150,934	7,587,325	(4,436,391)
34576000 Self Determination Grant	1,169,451	999,986	169,465
34571000 Nutrition Education Plan	139,088	115,641	23,447
34534510 Food Distribution Other	13,196,979	20,098,139	(6,901,160)
27-SECRETARY OF NATURAL RESOURCES	10,522,738	53,718,753	(43,196,015)
34589000 Ready Set Go		26,324	(26,324)
34587000 Community Wildfire Defense Coffee	9,998,841	9,998,841	-
34586000 Chronic Wasting Disease	25,811	29,655	(3,844)
34585000 R8 BIL Invasive Species	100,000	100,000	-
34584000 Rural Energy for America Pgm TAG	313,225	313,225	-
34582000 Meat Processing		47,926	(47,926)
34579000 Equity in Conservation		195,459	(195,459)
34570000 Farm Meatpacking Worker Relief		42,951,185	(42,951,185)
34557000 Conservation Grant	84,861	56,138	28,723
28-LANGUAGE	1,147,634	2,297,634	(1,150,000)
34578001 USDA RUS DLT gawonihisdi digatsell	1,147,634	1,147,634	-
34578000 USDA RUS Distance Learning Technology		1,150,000	(1,150,000)
29-PUBLIC HEALTH	13,869,162	19,457,386	(5,588,224)
34588000 Summer EBT Technology Project	1,100,000	1,100,000	-
34580000 WIC Modernization	776,228	776,228	-
34575000 WIC FMNP ESolution ARPA Grant		237,187	(237,187)
34574000 CIAO WIC Innovation Outreach		557,751	(557,751)
34572010 WIC FMNP Food	360,688	360,688	-
34572000 WIC FMNP Admin	132,366	124,526	7,840
34535500 Summer EBT Food		5,460,000	(5,460,000)
34535400 Summer EBT for Children	2,224,142	2,224,142	-
34535100 BF Peer Counseling	136,210	231,975	(95,765)
34535050 WIC Food	4,090,921	3,753,139	337,782
34535040 WIC Operational Adj	1,295,902	1,188,901	107,001
34535030 WIC Breastfeeding	174,400	160,000	14,400
34535020 WIC Nutrition Ed	917,879	842,091	75,788
34535000 WIC Aministration	2,660,426	2,440,758	219,668
50-Department of Education	2,180,027	2,615,894	(435,867)
06-EDUCATION SERVICE	467,704	721,001	(253,297)
35091400 Teacher Retention	392,514	645,811	(253,297)
35040000 Title VII Culture Enrich	75,190	75,190	-
19-CAREER SERVICES	697,222	697,222	-
35070000 Vocational Rehab Service	697,222	697,222	-
28-LANGUAGE	1,015,101	1,197,671	(182,570)
35091500 NAL Ed Think Cherokee	400,000	400,000	-
35091300 ESSER III Project 795-00		144,986	(144,986)
35091200 ARP IDEA Special Ed		6,197	(6,197)
35091000 Children in School NAM Project	366,526	366,526	-
35090900 ESSER CARES Act		31,387	(31,387)
35090800 Charter School Title VB SRSA	26,815	26,815	-
35090600 Charter School Title IV Studnt	20,130	20,130	-
35090500 Charter PreSchool Special Educ	1,115	1,115	-
35090400 Title IIA Charter School	12,901	12,901	-
35090200 Charter School Special Educatn	18,753	18,753	-
35090100 Title IA Charter Schol 84 010A	90,074	90,074	-

BUDGET TYPE

OPERATING BUDGET

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
35080000 Charter School Impact Aid	78,787	78,787	-
55-HUD	3,982,665	2,950,695	1,031,970
06-EDUCATION SERVICE		1,200,000	(1,200,000)
35531000 ICDBG Pryor Head Start Constr		1,200,000	(1,200,000)
13-HUMAN SERVICES		63,847	(63,847)
35511000 Congregate Housing		63,847	(63,847)
20-HACN-HOUSING AUTHORITY CN	3,982,665	1,686,848	2,295,817
35533100 ICDBG North Tulsa	2,359,940		2,359,940
35533000 Playground Upgrades	523,576	587,699	(64,123)
35532000 NC Elderly Speakers	828,693	828,693	-
35528000 Veterans Affairs Support Housg	270,456	270,456	-
56-HUD	74,714,673	78,220,256	(3,505,583)
01-OFFICE OF THE CHIEF	369,883	364,366	5,517
35660930 Housing Policy Office	369,883	364,366	5,517
08-FINANCIAL RESOURCES	1,937,501	1,877,501	60,000
35660990 NAHASDA Revenue 60	1,937,501	1,877,501	60,000
12-COMMERCE SERVICES	167,111	167,111	-
35660490 Self Sufficiency Counseling	167,111	167,111	-
13-HUMAN SERVICES	1,858,505	1,858,505	-
35660660 Families First	185,606	185,606	-
35660630 Human Services Resident Svc	374,447	374,447	-
35660600 Transitional Emergency Housing	1,298,452	1,298,452	-
14-GOVERNMENT RESOURCES	270,886	270,886	-
35660900 NAHASDA Regulatory Compliance	228,460	228,460	-
35660780 Realty Services	42,426	42,426	-
19-CAREER SERVICES	308,544	308,544	-
35660510 Career Services Resident Svc	308,544	308,544	-
20-HACN-HOUSING AUTHORITY CN	68,309,988	71,881,088	(3,571,100)
35660980 HACN Administration	3,675,388	3,675,388	-
35660760 Rental Assistance	7,000,000	7,000,000	-
35660750 Housing Management	5,000,000	5,000,000	-
35660730 Rental Assistance Program	901,600	901,600	-
35660690 IDA IHP	600,000	600,000	-
35660560 Resident Adult Services	201,862	201,862	-
35660480 Comm Svc Youth Development	206,487	206,487	-
35660440 Housing Rehabilitation	8,000,000	8,000,000	-
35660290 Mortgage Assistance	4,196,025	4,196,025	-
35660260 New Constructn Rental Subsidy	250,000	250,000	-
35660240 Housing Development	6,000,000	4,000,000	2,000,000
35660210 Replacement Homes	1,003,518	1,003,518	-
35660050 Modernization Rent to Own	600,000	500,000	100,000
35660030 Operating Subsidy	3,500,000	3,500,000	-
35660010 Modernization Homeownership	500,000	600,000	(100,000)
35660000 Modernization	3,000,000	3,000,000	-
35640480 CS Youth Development PI	50,000	50,000	-
35640430 Self Help Emergency Assist Prg	1,055,000	1,055,000	-
35640300 Minor Emergency Repair	387,735	387,735	-
35640290 MAP Program Income	375,000	250,000	125,000
35624000 IHBG Competitive Replacement Homes	7,339,647	7,500,000	(160,353)
35621000 IHBG Competitive 22 IC OK	5,527,083	5,607,353	(80,270)
35620440 Housing Accessibility	470,000	502,135	(32,135)
35620210 Sequoyah Heights Community Bld	700,000	864,248	(164,248)
35620200 Vinita Rentals	1,595,000	1,595,000	-
35620190 Stilwell Office Construction	1,542,900	1,542,900	-
35620170 Rogers Tulsa Cnty Rental Units	2,995,000	2,995,000	-
35620160 Sallisaw Rental Units Construc	789,273	2,692,220	(1,902,947)
35620150 Tahlequah Rehab Office Constrc	848,470	2,748,829	(1,900,359)
35619750 Housing Management CA		1,455,788	(1,455,788)
27-SECRETARY OF NATURAL RESOURCES	1,017,255	1,017,255	-

BUDGET TYPE	OPERATING BUDGET
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Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
35660950 Environmental Reviews	818,000	818,000	-
35640580 Home Energy Audits	199,255	199,255	-
28-LANGUAGE	475,000	475,000	-
35640850 Speaker Housing Services	475,000	475,000	-
62-EPA	9,139,890	4,997,531	4,142,359
09-TRANSPORTATION INFRASTRUCTURE	4,855,012	589,345	4,265,667
36225800 Lead Service Line	4,855,012	458,345	4,396,667
36225600 Lead Service Line Inventory		131,000	(131,000)
27-SECRETARY OF NATURAL RESOURCES	4,284,878	4,408,186	(123,308)
36226100 SWIFR	797,823	1,492,425	(694,602)
36226000 Air Monitoring Improvements	90,000	118,321	(28,321)
36225900 Community Wide Assessment Brownfields	1,119,155	534,700	584,455
36225700 Tar Creek Management Assistance	12,979	5,671	7,308
36225500 Clean Air IRA	16,728	18,931	(2,203)
36225400 CNEP Air Sensor Studies	16,694	24,102	(7,408)
36225300 BIL Brownfields	190,454	75,707	114,747
36224900 2020 Exchange Network		80,720	(80,720)
36224600 2014 Brownfield Tribal Res Prg	269,791	223,525	46,266
36224550 2016 UST	175,000	175,000	-
36224400 ITEC Tribal Pesticides	52,000	51,000	1,000
36224350 Lead Based Paint Program	75,000	75,000	-
36224160 GAP Core	365,000	334,111	30,889
36224150 GAP ITEC	160,000	160,000	-
36224100 Atmospheric Mercury Monitor Sv	15,000	23,858	(8,858)
36223700 Superfund	211,837	245,000	(33,163)
36222650 Clean Water 106	165,094	165,000	94
36221950 Clean Air Monitoring	552,323	605,115	(52,792)
70-Department of Labor	18,040,152	17,842,521	197,631
19-CAREER SERVICES	18,040,152	17,842,521	197,631
37092000 Talking Leaves Job Corps Center	18,040,152	17,842,521	197,631
75-Department of Treasury	295,119,475	633,645,605	(338,526,130)
08-FINANCIAL RESOURCES	260,675,000	587,765,264	(327,090,264)
37509930 LATCF	3,175,000	5,265,264	(2,090,264)
37509920 Fiscal Recovery Fund	257,500,000	582,500,000	(325,000,000)
12-COMMERCE SERVICES	23,938,500	28,403,863	(4,465,363)
37599600 SSBCI Capital Operations	21,361,036	25,633,225	(4,272,189)
37599510 SSBCI TA Allocation	1,000,000	1,000,000	-
37599500 SSBCI ARPA	561,311	757,643	(196,332)
37540000 Volunteer Income Tax Assistanc	160,000	156,842	3,158
37532070 CDFI Fund	856,153	856,153	-
20-HACN-HOUSING AUTHORITY CN	10,505,975	17,476,478	(6,970,503)
37599100 DOT HAF	10,505,975	17,476,478	(6,970,503)
76-Dept of Homeland Security	811,966	3,006,019	(2,194,053)
06-EDUCATION SERVICE		300,000	(300,000)
37698400 Targeted Violence Prevention		300,000	(300,000)
15-MARSHAL SERVICE	811,966	1,735,019	(923,053)
37698500 THSG 2023	361,966	626,676	(264,710)
37697600 THSG 2024	450,000	450,000	-
37697500 THSG 2022		503,365	(503,365)
37697000 THSG 2020		154,978	(154,978)
18-INFORMATION TECHNOLOGY		971,000	(971,000)
37698600 Tribal Cybersecurity Grant Program		971,000	(971,000)
77-Dept of Transportation	7,140,279	6,588,466	551,813
07-HEALTH SERVICES	1,460,805	1,460,805	-
37734000 Cherokee AirCARE SMART Grant	1,460,805	1,460,805	-
08-FINANCIAL RESOURCES		246,000	(246,000)
37733100 Enhanced Moblty Senior Dsablty		246,000	(246,000)
09-TRANSPORTATION INFRASTRUCTURE	5,679,474	4,881,661	797,813
37733000 Federal Transit Program	5,679,474	4,881,661	797,813

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
78-Dept of Justice	4,348,970	6,828,073	(2,479,103)
03-TRIBAL COURTS	226,649	248,734	(22,085)
37899700 OVW STCJ Tribal Reimbursement		50,000	(50,000)
37893000 Veterans Treatment Court	226,649	198,734	27,915
05-OFFICE OF ATTORNEY GENERAL	379,516	679,868	(300,352)
37886100 Spec Asst US Attrny McGirt	379,516	679,868	(300,352)
13-HUMAN SERVICES	1,261,743	2,527,327	(1,265,584)
37899600 DOJ CN Harvesting Change Enhancement and Expansion	100,000	100,000	-
37899400 2022 OVW Targeted Support	227,333	227,333	-
37899100 Tribal Victim Svcs Set Aside VI		16,545	(16,545)
37898800 Tribal Victim SV Set Aside III		61,238	(61,238)
37898400 Youth Shelter Expansion Proj	762,661	762,661	-
37898200 CTAS PA 6 Childrens Justice Act	171,749	156,387	15,362
37897800 Tribal Victim Svcs Set Aside V		122,172	(122,172)
37892000 Tribal Victim Svc Set Aside II		611,510	(611,510)
37891000 OVW Transitional Housing		6,869	(6,869)
37887000 Tribal Victim Svcs Set Aside		234,982	(234,982)
37871000 VOCA Believe In Honor Respect		105,506	(105,506)
37868000 VOCA ICW		91,308	(91,308)
37844100 Violence Against Women OVW 21		30,816	(30,816)
15-MARSHAL SERVICE	631,062	1,130,836	(499,774)
37899800 2024 SMART	199,389	199,389	-
37899500 2023 SMART	133,003	133,004	(1)
37898700 2020 COPS Equipment		62,934	(62,934)
37898600 2020 COPS Hiring		78,721	(78,721)
37898300 CTAS Purpose Area 3 2024	145,741	180,678	(34,937)
37897400 Tribal Healing Wellness Court	105,722	103,020	2,702
37897300 2021 COPS Hiring	47,207	77,295	(30,088)
37897200 2021 COPS Equipment		108,265	(108,265)
37897100 2021 SMART		187,530	(187,530)
19-CAREER SERVICES	1,850,000	2,241,308	(391,308)
37899000 Second Chance Act Reentry	1,850,000	2,000,000	(150,000)
37898100 DOJ CTAS PA3 2020		241,308	(241,308)
79-Fed Other	30,168,038	40,301,370	(10,133,332)
01-OFFICE OF THE CHIEF	24,642,636	34,642,636	(10,000,000)
37997700 Broadband Connectivity Program	23,892,636	33,892,636	(10,000,000)
37997600 SS Fox Suicide Prvntn Grant	750,000	750,000	-
06-EDUCATION SERVICE	629,076	629,076	-
37941000 AmeriCorps Head Start	629,076	629,076	-
13-HUMAN SERVICES		17,932	(17,932)
37960000 National Endowment for Arts		17,932	(17,932)
19-CAREER SERVICES	1,368,743	1,484,143	(115,400)
37997800 EDA Pub Works Economic Adjustment Assist Non-Trad Emp Trng	1,284,600	1,400,000	(115,400)
37911000 TERO Sum	84,143	84,143	-
27-SECRETARY OF NATURAL RESOURCES	3,527,583	3,527,583	-
37997900 Grid Resilience	3,527,583	3,527,583	-
80-State of Oklahoma	1,506,384	1,615,450	(109,066)
13-HUMAN SERVICES	395,454	456,246	(60,792)
38030000 OKDHS Stabilization	355,988	456,246	(100,258)
38010100 Youth Services Shelter Program	39,466		39,466
28-LANGUAGE	810,930	992,701	(181,771)
38024000 Cherokee Charter School	810,930	992,701	(181,771)
29-PUBLIC HEALTH	300,000	166,503	133,497
38028000 TSET	300,000	166,503	133,497
85-Private	769,424	2,625,723	(1,856,299)
01-OFFICE OF THE CHIEF		292,977	(292,977)
38570000 Digital Navigator Pgm Launch		292,977	(292,977)
06-EDUCATION SERVICE	16,500	93,172	(76,672)
38574000 Culture Outreach Afterschool Program		73,172	(73,172)

Row Labels	FY26 Budget	FY25 Budget	INCREASE/ (DECREASE)
38552000 Building a Culture of Health	16,500	20,000	(3,500)
07-HEALTH SERVICES	463,055	576,431	(113,376)
38575000 Pfizer Surgery Tech Renovation	188,055	250,000	(61,945)
38571000 Gilead FOCUS	275,000	255,358	19,642
38536000 State Epidemiological Outcomes		71,073	(71,073)
09-TRANSPORTATION INFRASTRUCTURE		250,000	(250,000)
38573000 Google Sponsorship Del Co RWD 10		250,000	(250,000)
12-COMMERCE SERVICES	10,000	10,000	-
38567500 OK Native Assets Coalition	10,000	10,000	-
25-CHEROKEE PUBLICATIONS		24,500	(24,500)
38571300 Climate Beacon Newsroom Initiative		20,000	(20,000)
38571250 Solutions Journalism Grant		4,500	(4,500)
27-SECRETARY OF NATURAL RESOURCES	28,341	1,081,203	(1,052,862)
38572200 Fish and Wildlife Services	16,500	16,500	-
38563000 Volkswagen Settlement		1,051,870	(1,051,870)
38562000 Medicine Keepers Grant	11,841	12,833	(992)
28-LANGUAGE	34,770	60,682	(25,912)
38572110 Promising Practice for CWY Immersion	34,770	40,000	(5,230)
38566000 NLII-NOVO		20,682	(20,682)
29-PUBLIC HEALTH	216,758	236,758	(20,000)
38572100 Mentorship Chickasaw Nation	116,758	116,758	-
38571600 America Walks		20,000	(20,000)
38571500 No Kid Hungry Campaign	100,000	100,000	-
90-Other	285,360	328,707	(43,347)
06-EDUCATION SERVICE	102,000	121,707	(19,707)
39018100 JOM Conf Special Registr	102,000	121,707	(19,707)
08-FINANCIAL RESOURCES	46,360	40,000	6,360
39034100 Tribal Trusts	23,180	20,000	3,180
39033100 Tribal Judgment Funds	23,180	20,000	3,180
13-HUMAN SERVICES	137,000	147,000	(10,000)
39020100 ICW Angels of the Cherokee	137,000	147,000	(10,000)
28-LANGUAGE		20,000	(20,000)
39018200 IGNITE Language Conference		20,000	(20,000)
95-Permanent Funds	9,100	9,100	-
06-EDUCATION SERVICE	9,100	9,100	-
59511100 Gammon Education Trust	5,000	5,000	-
59510100 Sequoyah Endowment	4,100	4,100	-
Grand Total	2,847,374,537	3,499,172,202	(651,797,665)