

An Act

LEGISLATIVE ACT 20-09

AN ACT AMENDING LEGISLATIVE ACT #19-08 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2009 – Mod. 10; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “An Act Amending Legislative Act #19-08 Authorizing the Comprehensive Budget for Fiscal Year 2009 – Mod. 10”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2009” or subsequent amendment. The cumulative total of the budget is increased by **\$13,985,015** for a total budget authority of **\$591,100,603**. The following items are identified as estimated General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated <Uses></u>	<u>Adjusted Balance</u>
A. General Fund	\$5,528,490	\$0	<\$1,275,196>	\$4,253,294
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #19-08 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This amendment changes the total amount of the comprehensive budget authorization by a net increase of **\$13,985,015** to wit:

- A. An increase in the **General Fund** budget authority of **\$1,275,196** related to infrastructure costs at the Vinita Clinic site, Saline Courthouse, and funding supplements for the Clothing for Kids and Higher Education Scholarship programs.

- B. An increase in the **Motor Vehicle Tax Fund** budget authority of \$3,572,617 to authorize a transfer pursuant to the purchase and retirement of 2006 Series Health Care Bonds as well as authorize additional scholarship funds.
- C. A net decrease in the **Enterprise Fund** budget authority of <\$820,157> primarily related to a reduction in program income for the current year.
- D. An increase in the **DOI Self Governance Fund** budget authority of \$222,516 related to a pass-thru wind energy grant to CNE, increased other funding on the Indian Child Welfare program and a budget correction on the Housing Improvement Program.
- E. An increase in the **IHS Self Governance - Health Fund** budget authority of \$2,396,388 related to additional current and prior year Contract Health Service funding.
- F. An increase in the **IHS Self Governance – Environmental Health Fund** budget authority of \$149,941 related to additional program support funding.
- G. A net increase in the **NAHASDA Fund** budget authority of \$2,513,141 primarily to transfer Title VI loan funds for debt service, authorize 2009 IHP Mortgage Assistance funds as well as various reallocations within the 2008 IHP and Economic Stimulus funds.
- H. An increase in the **Capital Projects Fund** budget authority of \$1,429,756 related to closing out the Nowata and Sallisaw Clinic Construction budgets as well as authorizes the remaining expenditure on the Muskogee Clinic Construction budget.
- I. An increase in the **Debt Service Pool** budget authority of \$3,245,617 to purchase and retire the previously authorized bond buy-back and substitute the debt with an internal obligation to the Motor Fuels Tax Education Encumbrance Reserve.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

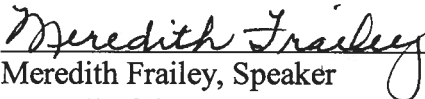
SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.


Passed by the Cherokee Council on the 10th day of August, 2009


Meredith Frailey, Speaker
Council of the Cherokee Nation

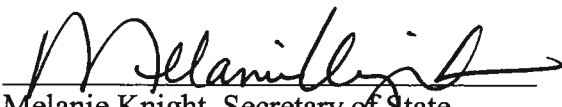
ATTEST:

Don Garvin, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 12th day of August, 2009


Chadwick Smith, Principal Chief
Cherokee Nation

ATTEST:


Melanie Knight, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Nay</u>	Bradley Cobb	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley Buzzard	<u>Yea</u>	Jack Baker	<u>Yea</u>
Curtis Snell	<u>Yea</u>		



CHEROKEE NATION TRIBAL COUNCIL

**Doug Evans, C. P. A.,
Executive Director, Financial Oversight**

Mem o

To: Jack D. Baker, Chair, Executive & Finance Committee &
Cara Cowan Watts, Co-Chair, Executive & Finance Committee
From: Doug Evans
CC: Executive & Finance Committee
Date: 07/20/2009
Re: Review of Budget Modification - 10

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. JUNE - GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
DHHS - General	Many Paths Program - carryover	\$2,681,845
Dept. of Labor	Talking Leaves Job Corp - carryover	\$188,262
TOTAL NET GRANTS RECEIVED		<u>\$2,870,107</u>

B. MOD – 10 (25 budgets) Net Increase in budget authority - \$13,125,015:

<u>General Fund: (Increase - \$750,196)</u>	<i>Clothing For Kids</i>	<i>+ \$150,000</i>	<i>Add'l Funding</i>
	<i>Amended Total</i>	<i><u>\$13,275,015</u></i>	

(1): Land Development: Requesting an increase in spending authority of **\$111,196** for supplies and contract services to stabilize the channel walls at the holding pond at the Saline Courthouse Spring House.

(2): Vinita Clinic Utilities ****New Initiative****: Requesting new spending authority of **\$639,000** for infrastructure costs associated with getting utilities to the new site of the Vinita Clinic.

Motor Fuels Tax Fund: (Increase - \$3,237,617)

(3): MFT Scholarship Encumbrance: This budget merely a follow up to the 2009 Health Care Bond Buy-Back Legislation passed earlier in the fiscal year. This budget allows for the technical entry of fund transfers from the MFT fund to the Debt Service Fund for the purchase and retirement of the bonds and accrued interest in the amount of **\$3,237,617**. Please keep in mind the debt is not retired from the Health Group, merely substituted with an internal promissory note to the MFT Encumbrance Reserve, instead of a third party bond holder.

Enterprise Fund: (Net Decrease - <\$820,157>)

(4): Title VI Loan Fund: This budget is reducing Interest Income projection and the associated loan interest expense resulting in a budget reduction of **<\$834,805>**. It also is reflecting a transfer-in of \$3.2 million of Program Income from the Title VI Subsidy budget (see item #15) below. This transfer is to be used for a principal reduction payment on the outstanding Title VI Loan balance. The long-term portion of the loan balance as of May 31st is approximately \$22.4 million before this additional principal payment.

(5 & 6): Tribal Loan Fund/Emergency Loan Fund: These budgets close out the Emergency Loan Fund and transfer the residual balance of that fund into the Tribal Loan Fund. The close out transfer has a net effect on the budget in the amount of **\$14,648**.

DOI Self Governance: (Increase – \$222,516)

(7): Energy and Mineral Development: Requesting an increase of **\$68,000** in budgetary authority to provide for the transfer of Year-2 funding of the Wind Project to CNE in the form of a sub-grant.

(8): Housing Improvement Program (HIP): Requesting a budget modification of **\$45,516** related to correcting the budget to reflect the IDC funding on top of the previously budgeted grant funding, for a new program total budget of \$380,084.

(9): Indian Child Welfare: Requesting a **\$109,000** budget increase due to “Other Income” on the program related to IVE Claims thus far this year being significantly in excess of previously anticipated levels.

IHS Self Governance – Health Fund: (Increase - \$2,396,388)

(10): Contract Health Services: Requesting an increase in spending authority of **\$2,396,388** of program funds. The current year additional funding award is \$1,632,315 and funds awarded last fiscal year (8/14/08); also are part of this increased spending request, in the amount of \$764,073.

IHS Self Governance – Environmental Health Fund: (Increase - \$149,941)

(11): Environmental Health Svc - Administration: Requesting an increase in spending authority of **\$149,941** of additional program support funds from Indian Health Service not previously in the current year budget.

NAHASDA Fund: (Net Increase – \$2,513,141)

[2008 Indian Housing Plan]

- | | | |
|--|-------------|--|
| (12): <u>Operating Subsidy</u> : | \$200,000 | Insurance proceeds to replace burned housing unit. |
| (13): <u>Housing Rehabilitation</u> : | <\$112,423> | Reallocate small portion of budget to item #16 below. |
| (14): <u>MAP Financial Planning</u> : | <\$288,371> | Current year funding adjustment for MAP Planning. |
| (15): <u>Title VI Subsidy</u> : | \$1,693,829 | Funding Tfr for loan principal reduction, see item #4 above. |
| (16): <u>Env. Review/LBP Abatement</u> : | \$112,423 | Increase from reallocation above, see item #13. |

[2009 Indian Housing Plan]

- | | | |
|------------------------------------|-----------|---|
| (17): <u>Mortgage Assistance</u> : | \$910,000 | Newly budgeted funds from the 2009 IHP. |
|------------------------------------|-----------|---|

[Economic Stimulus Funding - Reallocation]

- | | | |
|--|-------------|---|
| (18): <u>ES - Modernization</u> : | <\$278,402> | Reallocation of Stimulus funds to items #20/21 below. |
| (19): <u>ES - Housing Rehabilitation</u> : | <\$361,557> | Reallocation of Stimulus funds to items #20/21 below. |
| (20): <u>ES - Monitoring TERO</u> : | \$543,697 | Reallocation of Stimulus funds from items #18/19 above. |
| (21): <u>ES - Environmental Reviews</u> : | \$93,945 | Reallocation of Stimulus funds from items #18/19 above. |

Capital Projects Fund: (Increase - \$1,429,756)

(22): Nowata Clinic: Requesting to receive in a transfer from the Muskogee Construction Budget to close out the Construction costs at the Nowata Clinic in the amount of **\$122,764**.

(23): Muskogee Clinic: Requesting carryover funds to cover supplies and capital expenditures and close out the Nowata, Sallisaw and Muskogee Construction projects. A total use of funds equals **\$1,146,874**.

(24): Sallisaw Admin Office: Requesting authority to transfer residual fund balance to the Muskogee Construction budget in the amount of **\$160,118**.

Debt Service Pool: (Increase - \$3,245,617)

(25): Health Construction Debt Service: This budget request follows up on the actual legislative act that authorized the MFT Education Trust to purchase the bonds from the third party bond holders. This budget authorization amount is \$3,245,617 which includes the bonds, accrued interest and a nominal bank service charge.

C. COMMUNITY ASSISTANCE, LAW ENFORCEMENT & CEMETERIES FUNDS:

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

Summary:

After reviewing the submission of Mod-10 by administration, I find no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates.

If I can provide any further information, please do not hesitate to contact me.

Respectfully,



\s\ Doug Evans

Attachments

CHEROKEE NATION
PROPOSED FY 2009 AMENDMENT
Sorted by Funding Source

Mod-10
Amended

				Data		
Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	aa **	1010042 - Charitable Contributions	LA 19-09	-	40,000	\$ (40,000)
	aa **	1010280 - General Fund Operations	LA 19-09	-	335,000	\$ (335,000)
	a *	1010458 - Clothing for Kids	LA 19-08	-	150,000	\$ (150,000)
	1	1012350 - Land Development	LA 08-09	-	111,196	\$ (111,196)
	2	1012510 - Vinita Clinic Utilities	New	-	639,000	\$ (639,000)
01-Cherokee Nation Total				\$ -	\$ 1,275,196	\$ (1,275,196)
02-Motor Fuel Tax	aa **	1024001 - MFT: Higher Ed Scholarships	LA 01-09	335,000	335,000	\$ -
	3	1024020 - MFT Scholarship Encumbrance	New	3,387,617	3,237,617	\$ 150,000
02-Motor Fuel Tax Total				\$ 3,722,617	\$ 3,572,617	\$ 150,000
10-Enterprise	4	4103900 - Title VI Loan Fund	LA 19-08	891,675	(834,805)	\$ 1,726,480
	5	4109000 - Tribal Loan Fund	LA 19-08	16,303	-	\$ 16,303
	6	4109020 - Emergency Loan Fund	LA 19-08	16,170	14,648	\$ 1,522
10-Enterprise Total				\$ 924,148	\$ (820,157)	\$ 1,744,305
22-DOI - Self Governance	7	3221140 - Energy and Mineral Development	LA 26-08	68,000	68,000	\$ -
	8	3222470 - SG H.I.P.	LA 19-08	45,516	45,516	\$ -
	9	3222480 - Indian Child Welfare	LA 19-08	109,000	109,000	\$ -
22-DOI - Self Governance Total				\$ 222,516	\$ 222,516	\$ -
32-IHS - Self Governance Health	10	3324200 - Contract Health	LA 26-08	2,396,388	2,396,388	\$ -
32-IHS - Self Governance Health Total				\$ 2,396,388	\$ 2,396,388	\$ -
33-IHS-Self Governance-T E H	11	3331000 - EHS Administration	LA 02-09	149,941	149,941	\$ -
33-IHS-Self Governance-T E H Total				\$ 149,941	\$ 149,941	\$ -
56-NAHASDA	12	3560803 - Operating Subsidy	LA 01-09	200,000	200,000	\$ -
	13 ***	3560844 - Housing Rehabilitation	LA 19-08	(112,423)	(112,423)	\$ -
	14 ***	3560849 - MAP Financial Planning - Self Suff	LA 19-08	(288,371)	(288,371)	\$ -
	15	3560877 - Title VI Subsidy	LA 19-08	1,693,829	1,693,829	\$ -
	16 ***	3560895 - Env. Reviews & LBP Ident	Mod 9	112,423	112,423	\$ -
	17	3560929 - Mortgage Assistance	New	910,000	910,000	\$ -
	18 ***	3568800 - ES Modernization	LA 09-09	(278,402)	(278,402)	\$ -
	19 ***	3568844 - ES Housing Rehabilitation	LA 09-09	(361,557)	(361,557)	\$ -
	20 ***	3568882 - ES Monitoring TERO	New	543,697	543,697	\$ -
	21 ***	3568895 - ES Environmental Reviews	New	93,945	93,945	\$ -
56-NAHASDA Total				\$ 2,513,141	\$ 2,513,141	\$ -
96-Capital Projects	22	7962000 - Nowata Clinic	New	122,764	122,764	\$ -
	23	7963000 - Muskogee Clinic	New	1,146,874	1,146,874	\$ -
	24	7964000 - Sallisaw Admin Office	New	160,118	160,118	\$ -
96-Capital Projects Total				\$ 1,429,756	\$ 1,429,756	\$ -
97-Debt Service Pool	25	8971000 - Health Construct Debt Service	LA 12-09	3,245,617	3,245,617	\$ -
97-Debt Service Pool Total				\$ 3,245,617	\$ 3,245,617	\$ -
Grand Total				\$ 14,604,124	\$ 13,985,015	\$ 619,109

a * - Item was added in the Executive/Finance Committee on 7/30/09.

aa ** - Items were added in the Regular Council Meeting on 8/10/09.

*** - Items 13, 14, 16 & 18 thru 21 were removed in the Executive/Finance Committee on 7/30/09,
then subsequently added back in the Regular Council Meeting on 8/10/09.

CHEROKEE NATION
 FY 2009 REPORTING
 Sorted by Funding Source

				Data		
Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Amend. Change to Sources	Amend. Expenses Total Change	Net Change
40-DHHS-General	1	3406100 - Many Paths	LA 19-08	2,681,845	2,681,845	\$ -
40-DHHS-General Total				\$ 2,681,845	\$ 2,681,845	\$ -
70-US Department of Labor	2	3701100 - TLJC Operations	LA 19-08	(6,444,813)	(6,444,813)	\$ -
	3	3701215 - Talking Leaves Support Services	LA 19-08	(703,939)	(703,939)	\$ -
	4	3701400 - TLJC Operations	New	6,444,813	6,444,813	\$ -
	5	3701500 - TLJC Capital Projects	New	110,607	110,607	\$ -
	6	3701500 - TLJC Capital Projects	July Reporting	77,655	77,655	\$ -
	7	3701600 - TLJC Outreach and Placement	New	703,939	703,939	\$ -
70-US Department of Labor Total				\$ 188,262	\$ 188,262	\$ -
Grand Total				\$ 2,870,107	\$ 2,870,107	\$ -

July Grants
 (Reporting Only)

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2009
Including Mod 10 - As Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	90,816,529	4,388,349	95,204,878	80,746,005	5,883,644	3,046,739	89,676,388	5,528,490
Motor Fuels Tax Funding Src	11,600,755	11,758,882	23,359,637	11,959,419	316,003	11,084,215	23,359,637	0
Motor Vehicle Tax Funding Src	15,286,651	0	15,286,651	13,435,922	374,211	1,476,518	15,286,651	0
Permanent Fund Funding Source	10,000	0	10,000	10,000	0	0	10,000	0
DOI General Funding Source	19,536,259	0	19,536,259	18,182,499	1,353,760	0	19,536,259	0
DOI Self Gov Funding Source	13,306,899	79,600	13,386,499	12,111,755	1,234,744	40,000	13,386,499	0
DOI Self Gov Roads Funding Src	53,807,652	0	53,807,652	52,374,144	353,508	1,080,000	53,807,652	0
DOI PL102-477 Funding Source	22,739,335	0	22,739,335	21,740,774	998,561	0	22,739,335	0
IHS Self Gov Health Funding Sr	170,790,195	0	170,790,195	156,870,643	10,563,222	3,356,330	170,790,195	0
IHS Self Gov TEH Funding Src	15,170,566	0	15,170,566	14,720,342	450,224	0	15,170,566	0
IHS Self Gov Offic Funding Src	474,089	0	474,089	412,361	61,728	0	474,089	0
IHS Discretionary Funding Src	600,000	0	600,000	30,000	0	570,000	600,000	0
DHHS General Funding Source	45,155,034	289,696	45,444,730	42,319,414	3,029,796	95,520	45,444,730	0
USDA Funding Source	16,330,207	845,818	17,176,025	16,434,360	741,665	0	17,176,025	0
Dept of Education Funding Src	1,202,592	84,280	1,286,872	1,178,422	108,450	0	1,286,872	0
HUD Funding Source	60,271,009	0	60,271,009	55,046,185	3,059,525	2,165,299	60,271,009	0
Housing Proceeds Funding Src	4,947,659	0	4,947,659	4,508,304	439,355	0	4,947,659	0
EPA Funding Source	3,400,089	20,800	3,420,889	3,092,124	328,765	0	3,420,889	0
Dept of Labor Funding Source	7,337,014	0	7,337,014	6,588,413	748,601	0	7,337,014	0
Federal Other Funding Source	2,680,284	517,700	3,197,984	1,423,642	47,123	1,727,219	3,197,984	0
State of Oklahoma Funding Src	853,871	0	853,871	757,877	95,994	0	853,871	0
Private Funding Source	997,622	222,572	1,220,194	791,158	112,941	0	904,099	316,095
Indirect Cost Pool Funding Src	206,294	0	206,294	28,704,627	(28,517,370)	0	187,257	19,037
Tribal Force Acct Funding Src	0	83,394	83,394	81,061	2,333	0	83,394	0
Internal Lease Pool Funding Sr	65,000	0	65,000	315,000	0	0	315,000	(250,000)
Enterprise Funding Source	3,022,890	3,661,950	6,684,840	2,843,962	0	590,208	3,434,170	3,250,670
Other Funding Source	223,641	22,677	246,318	154,180	7,834	0	162,014	84,304
Debt Service Funding Source	0	3,256,330	3,256,330	3,256,330	0	0	3,256,330	0
Total	\$ 560,832,136	\$ 25,232,048	\$ 586,064,184	\$ 550,088,923	\$ 1,794,617	\$ 25,232,048	\$ 577,115,588	\$ 8,948,596

Mod-10 Amended \$ 13,985,015
Total w/Mod-10 Amended \$ 591,100,603

**Tribal Council Meeting
 Mod-10 Amendments
 August 10, 2009**

Mod-10 moved from the Executive & Finance Committee: \$13,565,703

Amendments approved on the Floor of Full Council:

1. Housing Rehabilitation	(\$112,423)	3560844
2. MAP Financial Rehabilitation	(\$288,371)	3560849
3. Environmental Review/LBP Abatements	\$112,423	3560895
4. Economis Stimulus - Modernization	(\$278,402)	3568800
5. Economis Stimulus - Housing Rehabilitation	(\$361,557)	3568844
6. Economis Stimulus - Monitoring TERO	\$543,697	3568882
7. Economis Stimulus - Environmental Reviews	\$93,945	3568895
8. Gen Fund Transfer to the Higher Ed Program (Tfr Only)	\$335,000	1010000
9. Higher Ed Scholarship Program - MFT	\$335,000	1024001
10. Charitable Donation - State of GA (Echota & Vann Sites)	\$40,000	1010042

Total with Amendments

\$13,985,015

**CHEROKEE NATION TRIBAL COUNCIL
FY 2009 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishbawek	David Thornton	Janelle Fulbright	Don Garvin	Curtis Snell	Harley Buzzard	Mereditb Freilly	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hoskin, Jr	Jack Baker	Julia Coates	Description of Request	Requeste	Received	Submitted	PAID
Greasy Community Organization	07/31/09	\$2,700			\$1,350	\$1,350														Grant Writing Workshop	X			
Peggs School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Shady Grove School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Norwood School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Grandview School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Woodall School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Briggs School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Tankiller School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Lower Schools	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Cherokee Elementary School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Sagoayeth Elementary School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
Tahlequah Public School	07/31/09	\$1,000	\$500	\$500																School Supply Pantry	X			
ROHC	07/31/09	\$1,000	\$500	\$500																FFA Program Equipment Organizational Support	X			
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
		\$0	\$0	\$0																				
Year-to-Date Assistance		\$293,859	\$24,950	\$23,200	\$17,864	\$17,864	\$21,950	\$17,450	\$9,800	\$21,400	\$19,280	\$10,226	\$12,550	\$6,400	\$17,200	\$23,425	\$19,400	\$16,000	\$16,000					
Ending Balance		\$131,141	\$50	\$1,800	\$7,136	\$7,136	\$3,150	\$7,550	\$16,200	\$3,600	\$5,720	\$14,774	\$12,450	\$18,600	\$7,800	\$1,575	\$5,600	\$9,000	\$9,000					

**CHEROKEE NATION TRIBAL COUNCIL
FY 2009 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)**

Vendor / Recipient FY2008 Carryover FY2008 MVT Apportionment FY2008 Available Balance	Assistance		Bill John Blaker	Tina Jordan	S. Joe Cribbenden	Jodie Fishinghawk	David Thornton	Janelle Fullbright	Don Garrin	Curtis Snell	Harley Blizzard	Meredith Fraily	Chris Soup	Cars Cowan	Buel Anglen	Brad Cobb	Chuck Hostlin, Jr.	Description of Request	Requested	Received	Submitted	PAID	
	Date	Amount																					
Craig County Sheriff's Office	02/19/09	\$ 3,000.00																Finger print Scanning Equipment	X	X	X		
Nowata County Sheriff's Office	02/19/09	\$ 3,000.00																	Teasers	X	X	X	
Chouteau Police Department	02/19/09	\$ 10,517.96											\$ 10,517.96						Intercom/Hand Held Readers	X	X	X	
Mayes County Sheriff's Office	02/26/09	\$ 10,000.00											\$ 5,000.00						10 (6in) Vests	X	X	X	
Town of Strang	02/26/09	\$ 5,000.00																	Emergency Equipment	X	X	X	
Town of Locust Grove	02/26/09	\$ 10,000.00											\$ 10,000.00						(2) Digital In-Car Video Systems	X	X	X	
Washington Co. Sheriff's Office	03/04/09	\$ 20,000.00																	Computers for vehicles	X	X	X	
Delaware Co. Sheriff's Office	03/18/09	\$ 10,000.00																	Equipment	X	X	X	
Town of Skiatook	03/18/09	\$ 5,300.00																	Equipment	X	X	X	
Collinsville Police Department	03/18/09	\$ 5,300.00																	Equipment	X	X	X	
Town of Concord	03/18/09	\$ 5,000.00																	Equipment	X	X	X	
Town of Keokuk	03/18/09	\$ 3,000.00																	Equipment	X	X	X	
Salina Police Department	03/26/09	\$ 3,000.00																	Equipment	X	X	X	
Town of Afton	03/30/09	\$ 3,000.00																	Equipment	X	X	X	
City of Claremore	03/31/09	\$ 2,856.21																	Readers,lightbars, paint, decals	X	X	X	
Sequoyah Co. Sheriff Dept.	04/03/09	\$ 4,722.16																	Equipment/Vehicle	X	X	X	
Town of Tallula	04/07/09	\$ 2,856.21																	Patrol Car, equipment, training	X	X	X	
Town of Fairland	04/21/09	\$ 3,000.00																	Equipment	X	X	X	
Town of Roland	04/21/09	\$ 4,722.16																	Additional County Patrols	X	X	X	
City of Calhoun	04/22/09	\$ 2,474.80																	Radar Units for Traffic Patrol	X	X	X	
Town of Vian	04/26/09	\$ 4,722.16																	Bullet Proof Vests/Equipment	X	X	X	
Craig County Sheriff's Office	04/30/09	\$ 3,000.00																	Emergency Lighting/radios	X	X	X	
Town of Sterry	04/30/09	\$ 3,000.00																	Digital video camera/Radar	X	X	X	
Town of Muldrow	05/01/09	\$ 4,722.16																	Equipment	X	X	X	
City of Shawlaw	05/01/09	\$ 4,722.16																	New Police Car	X	X	X	
Town of Gore	05/05/09	\$ 4,722.16																	Emer. Management Radios	X	X	X	
Talleguah Police Department	05/11/09	\$ 7,499.44																	Equipment	X	X	X	
Tulbert Police Department	05/11/09	\$ 5,000.00																	Breathalyzer/Intoxilizer	X	X	X	
Cherokee Co. Sheriff's Office	05/11/09	\$ 30,000.00																	Equipment	X	X	X	
Town of Dewey	05/28/09	\$ 10,144.54																	Equipm	X	X	X	
Gains Police Department	06/10/09	\$ 2,856.00																	Equipm	X	X	X	
City of Webbbers Falls	06/15/09	\$ 2,856.00																	Equipm	X	X	X	
Warner Police Department	06/15/09	\$ 2,856.00																	Equipm	X	X	X	
Muskogee Co. Sheriff's Office	06/19/09	\$ 2,856.00																	Equipm	X	X	X	
Porum Police Department	06/19/09	\$ 2,856.00																	Equipm	X	X	X	
Fl. Gibson Police Department	06/19/09	\$ 2,856.00																	Equipm	X	X	X	
Wagoner Co. Sheriff's Dept.	06/19/09	\$ 2,856.00																	Equipm	X	X	X	
City of Owasso	06/25/09	\$ 5,349.72																	Equipm	X	X	X	
Craig Co. Reserves	06/25/09	\$ 3,500.00																	Equipm	X	X	X	
Deined 27 Attorney's Office	06/29/09	\$ 4,722.16																	Equipm	X	X	X	
Town of Marble City	06/30/09	\$ 4,722.16																	Equipm	X	X	X	
Brace Police Department	07/01/09	\$ 2,857.77																	Uniforms/Jackets/Radios	X	X	X	
Year-to-Date Assistance		\$ 286,248.65	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 26,249.72	\$ 21,249.72	\$ 21,249.72	\$ 21,249.72	\$ 2,857.77	\$ 18,750.00	\$ 20,000.00	\$ 20,517.96	\$ 10,443.43	\$ 21,249.72	\$ 40,289.09	\$ 12,500.00						
Remaining Balance		\$ 78,556.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 731.76	\$ -	\$ -	\$ -						

**CHEROKEE NATION TRIBAL COUNCIL
FY09 CEMETERY PRESERVATION ASSISTANCE**

(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
FY08 Ending Balance	09/30/08		\$ 84,685.11
FY09 Current Year Funding	10/01/08		\$ 69,479.00
IDC Allocation and PY Adjustment	10/01/08		\$ (6,529.11)
FY09 Available Balance	10/01/08		\$ 147,635.00
Littledear Cemetery - Gary Littledeer	10/30/08	2 - Trail of Tears	\$ 500.00
Keener Cemetery - Amy Mathis	10/30/08	1 - Cherokee	\$ 500.00
Sycamore Springs - Isaac Beaver	10/30/08	5 - Delaware	\$ 500.00
Native Am. Fellowship - Hickory Creek	10/30/08	9 - Craig	\$ 500.00
Native Am. Fellowship - Timber Hill	10/30/08	9 - Craig	\$ 500.00
Agent Cemetery - Robert Mouse, Jr.	10/30/08	1 - Cherokee	\$ 500.00
Jack Ribbon Indian Cemetery	11/20/08	6 - Mayes	\$ 500.00
Lowrey Cemetery - Gina Griffith	11/20/08	1 - Cherokee	\$ 500.00
Elm Grove Cemetery - Bill Ross	12/16/08	2-Trail of Tears	\$ 500.00
Matoaka Cemetery - Ed Trottingwolf	12/16/08	8 - Keeler	\$ 500.00
Fodder Cemetery-Herbert Downing	12/16/08	2-Trail of Tears	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/05/09	6 - Mayes	\$ 500.00
Tyler Spring Cemetery - Jeff Simpson	02/05/09	2-Trail of Tears	\$ 500.00
William Johnson Cemetery	02/05/09	1 - Cherokee	\$ 500.00
Old Green Cemetery - George Richard	02/05/09	2 - Trail of Tears	\$ 500.00
Piney Cemetery - Piney Baptist Church	02/05/09	5-Delaware	\$ 500.00
McCoy Cemetery Assoc. - Mary Adair	02/05/09	3 - Sequoyah	\$ 500.00
Scott Cemetery - Laverne Walker	02/05/09	9 - Craig	\$ 500.00
O'Field Cemetery - Piney Baptist Church	02/26/09	5-Delaware	\$ 500.00
Thompson Cemetery - Brian Jones	02/26/09	5-Delaware	\$ 500.00
Neugin Cemetery - Maxine Neugin	02/26/09	1 - Cherokee	\$ 500.00
Garvin Cemetery - Herbert Garvin	02/26/09	3 - Sequoyah	\$ 500.00
Bradshaw Cemetery - Helen Jackson	02/26/09	3 - Sequoyah	\$ 500.00
Cherokee McCoy Cemetery-Evening Sh.	02/26/09	3-Sequoyah	\$ 500.00
Raven Cemetery - Needful Provision, Inc.	02/26/09	1-Cherokee	\$ 500.00
Downing Cemetery - Sue Fine	02/26/09	1-Cherokee	\$ 500.00
Barber Cemetery - Barber Community	02/26/09	1-Cherokee	\$ 500.00
Sixkiller Cemetery-Karen Perkins	03/26/09	6-Mayes	\$ 500.00
Ballou Cemetery-John Colvin	03/26/09	6-Mayes	\$ 500.00
Neff Family Cemetery-Barbara Clouse	03/26/09	4-Three Rivers	\$ 500.00
Oaks Cemetery-Jimmy Fogleman	03/26/09	5-Delaware	\$ 500.00
Family Finders Genealogy-Juanita Wesson	03/26/09	9-Craig	\$ 500.00
Spade Mountain Cemetery-Randy Duncan	03/26/09	2-Trail of Tears	\$ 500.00
Watt Christie-Cherokee Arts & Humanities Cou	03/26/09	2-Trail of Tears	\$ 500.00
Reece Cemetery - Stanley Hummingbird	03/26/09	2-Trail of Tears	\$ 500.00
Roland Cemetery - Town of Roland	03/26/09	3-Sequoyah	\$ 500.00
Yellow Tree Cemetery - Sheila Sturges	03/26/09	5-Delaware	\$ 500.00
Riley Cemetery - Patty Reeder	03/26/09	9-Craig	\$ 500.00
Blackwood Cemetery - Jimmy Humming.	03/26/09	2-Trail of Tears	\$ 500.00
Seabolt Cemetery-Greg Walters	03/26/09	3-Sequoyah	\$ 500.00
Long Prairie Cemetery-R. Fields	03/26/09	5-Delaware	\$ 500.00
Elm Grove Cemetery-Belinda Gamble	03/26/09	5-Delaware	\$ 500.00
Blackfeather Cemetery-D Greenfeather	03/26/09	9-Craig	\$ 500.00
Lewis Shawnee Cemetery-Loyal Shawnee	03/26/09	7-Will Rogers	\$ 500.00
Miller Cemetery-Cheryl Cooper	03/26/09	1-Cherokee	\$ 500.00
Victory Indian Cemetery-Victory Cherokee Orga	04/30/09	8-Keeler	\$ 500.00
Gray Cemetery-Beth Colvin	04/30/09	1-Cherokee	\$ 500.00
Clouds Creek Cemetery-Mary Ross	04/30/09	5-Delaware	\$ 500.00
Crittenden Cemetery-J.D. Bird	04/30/09	2-Trail of Tears	\$ 500.00
Thompson Cemetery-Laura Bird	04/30/09	1-Cherokee	\$ 500.00
Blackfox Cemetery-Senora King	04/30/09	5-Delaware	\$ 500.00
Mann Cemetery-Raymond Evans	04/30/09	5-Delaware	\$ 500.00
South Bethel Cemetery-Wanda Irving	04/30/09	4-Three Rivers	\$ 500.00
Mulberry Tree Cemetery-Leta Jackson	04/30/09	2-Trail of Tears	\$ 500.00
Rider Family Cemetery-Frankie Hargis	04/30/09	2-Trail of Tears	\$ -
Manus Cemetery-Ernest Briggs	04/30/09	1-Cherokee	\$ 500.00
Bryan-Lindsey Cemetery-John deCamp	04/30/09	6-Mayes	\$ 500.00

**CHEROKEE NATION TRIBAL COUNCIL
FY09 CEMETERY PRESERVATION ASSISTANCE**

(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
Swimmer Cemetery - Lena Martinez	04/30/09	1-Cherokee	\$ 500.00
Citizen's Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
New Hope Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
Cemetery Preservation Assoc.-Edna Havens	04/30/09	9-Craig	\$ 500.00
Pumpkin Hollow Cemetery-Ben Ross	04/30/09	1-Cherokee	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/30/09	1-Cherokee	\$ 500.00
Ewing Chapel Cemetery - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Rock Springs - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Old Keener Cemetery - Levi Roach	04/30/09	1-Cherokee	\$ 500.00
Cochran Cemetery - Lillie Phillips	04/30/09	1-Cherokee	\$ 500.00
Centralia Cemetery - Bobby McDaniel	04/30/09	9-Craig	\$ 500.00
White Oak Cemetery - Craig Co. Comm.	04/30/09	9 -Craig	\$ 500.00
Chuculate Cemetery - Kathy Gonzales	04/30/09	2-Trail of Tears	\$ 500.00
Bush Family Cemetery - Raymond Pigeon	04/30/09	3-Sequoyah	\$ 500.00
Johnson Cemetery - Linda Mackerelle	05/28/09	1-Cherokee	\$ 500.00
England Cemetery - Archie Stayathome	05/28/09	2-Trail of Tears	\$ 500.00
Snell Cemetery - George Hazen	05/28/09	5-Delaware	\$ 500.00
Juliette Taylor Cemetery - L.L. Miller	05/28/09	4-Three Rivers	\$ 500.00
Feathers Cemetery - Gary Littledeer	05/28/09	2-Trail of Tears	\$ 500.00
Grass Cemetery - Randolph Ross	05/28/09	6-Mayes	\$ 500.00
Hendricks Cemetery - Nita Barnes	05/28/09	1-Cherokee	\$ 500.00
Price Cemetery - Billie Birdtail	05/28/09	1-Cherokee	\$ 500.00
Charley Cemetery - Leonard Domres	05/28/09	8-Keeler	\$ 500.00
Hicks Cemetery - Mary Howard	05/28/09	1-Cherokee	\$ 500.00
Phillips Family Cemetery - Polly Hughes	05/28/09	4-Three Rivers	\$ 500.00
Benge Family Plot - Betty Haddox	05/28/09	3-Sequoyah	\$ 500.00
Roastingear Cemetery - John Roastingear	05/28/09	3-Sequoyah	\$ 500.00
Jumper Cemetery - Joan Spade	05/28/09	5-Delaware	\$ 500.00
Killer Cemetery - Cherokee Lowrey	05/28/09	2-Trail of Tears	\$ 500.00
Echota Cemetery - Echota Baptist Church	06/25/09	2-Trail of Tears	\$ 500.00
Lone Springs Cemetery - Melvia Buckhorn	06/25/09	1-Cherokee	\$ 500.00
New Hope Cemetery - Kathy Sierra	06/25/09	1-Cherokee	\$ 500.00
Wickliffe Cemetery-Norma Gifford	06/25/09	6-Mayes	\$ 500.00
Stoneypoint/Christie Cemetery-Ed Ketcher	06/25/09	2-Trail of Tears	\$ 500.00
Caney Cemetery- Diana Sanders	06/25/09	1-Cherokee	\$ 500.00
Ketchum Cemetery - Sandye Berga	06/25/09	9-Craig	\$ 500.00
Peters Cemetery - Ray Peters	06/25/09	3-Sequoyah	\$ 500.00
Molly Field Cemetery-Wayne Jordan	07/30/09	1-Cherokee	\$ 500.00
Indian Spiritual Burial Grounds-Karen Sheuber	07/30/09	8-Keeler	\$ 500.00
McClain Cemetery - Curtis Ingram	07/30/09	6-Mayes	\$ 500.00
Wallen Cemetery - Janice Frost	07/30/09	5-Delaware	\$ 500.00
Indianola Cemetery - Shannon Gibe	07/30/09	5-Delaware	\$ 500.00
Teehee Cemetery - Saline Preservation	07/30/09	5-Delaware	\$ 500.00
Chambers Cemetery-Betty Powders	07/30/09	7-Will Rogers	\$ 500.00
Keys Cemetery - Juan Garcia	07/30/09	8-Keeler	\$ 500.00
Chunestudy Family Cemetery-T. Chunestudy	07/30/09	5-Delaware	\$ -
Flute Springs Cemetery - Raymond Buzzard	07/30/09	3-Sequoyah	\$ 500.00
Ending Balance			\$ 52,000.00
			\$ 95,635.00

TABLED in Cmte

ok