

An Act

LEGISLATIVE ACT 19-09

AN ACT AMENDING LEGISLATIVE ACT #19-08 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2009 – Mod. 9; AND DECLARING AN EMERGENCY

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “An Act Amending Legislative Act #19-08 Authorizing the Comprehensive Budget for Fiscal Year 2009 – Mod. 9”.

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2009” or subsequent amendment. The cumulative total of the budget is increased by **\$2,280,460** for a total budget authority of **\$574,245,481**. The following items are identified as estimated General Fund sources in excess of appropriated uses to wit:

	<u>Previous Balance</u>	<u>Estimated Sources</u>	<u>Estimated <Uses></u>	<u>Adjusted Balance</u>
A. General Fund	\$5,946,053	\$1,179,676	<\$1,597,239>	\$5,528,490
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #19-08 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This amendment changes the total amount of the comprehensive budget authorization by a net increase of **\$2,280,460** to wit:

- A. An increase in the **General Fund** budget authority of **\$1,597,239** primarily for the transfer of the TERO training program to the Tribal Fund as well as additional equipment at the Community Recreational Center, Charitable Donations, Individual Water & Sanitation program funding and transfer funding for prior year deficits on the EPC Projects and Tribal Youth Council budgets.

- B. An increase in the **Motor Vehicle Tax Fund** of \$71,992 to fund the opening of a tag office in Jay, Oklahoma; directly offset by a reduction in the apportionment reserves account. The result of this funding has a \$0 net budgetary impact.
- C. An increase in the **Tribal Force Account Fund** budget authority of \$48,394 related to prior year deficit balances.
- D. An increase in the **Housing Proceeds Fund** budget authority of \$350,039 related to prior year deficit balances and spending authority of insurance proceeds.
- E. An increase in the **Enterprise Fund** budget authority of \$508 related to closing out an accounting unit and the related residual balance transfer.
- F. A decrease in the **NAHASDA Fund** budget authority of <\$6,267> related to environmental reviews.
- G. An increase in the **Federal Other Fund** budget authority of \$279,870 to transfer the TERO EEOC program and associated fund balance and fees to the General Fund.
- H. An increase in the **Special Revenue Other Fund** budget authority of \$10,677 related to prior year deficit balances.

SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

SECTION 6. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

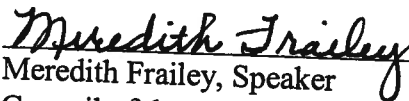
SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

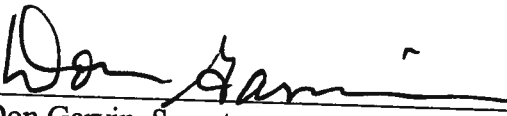
SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

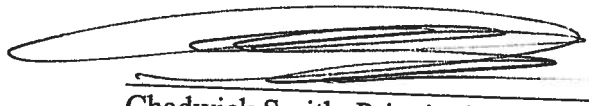
Passed by the Cherokee Council on the 13th day of July, 2009


Meredith Frailey, Speaker
Council of the Cherokee Nation

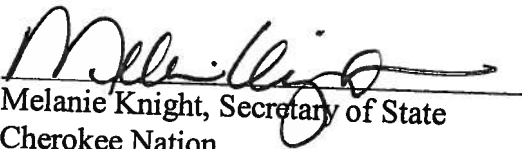
ATTEST:


Don Garvin, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 17th day of July, 2009


Chadwick Smith, Principal Chief
Cherokee Nation

ATTEST:


Melanie Knight, Secretary of State
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Bradley Cobb	<u>Absent</u>
David W. Thornton, Sr.	<u>Absent</u>	Charles Hoskin, Jr.	<u>Absent</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley L. Buzzard	<u>Yea</u>	Jack D. Baker	<u>Yea</u>
Curtis G. Snell	<u>Yea</u>		



Memo

To: Jack D. Baker, Chair, Executive & Finance Committee &
 Cara Cowan Watts, Co-Chair, Executive & Finance Committee

From: Doug Evans

CC: Executive & Finance Committee

Date: 06/11/2009

Re: Review of Budget Modification - 9

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

A. MAY - GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
DHHS - General	Diabetes Grant carryover reconciliation	\$4,059,235
DHHS - General	Head Start/ Early Head Start New Awards (COLA/QI)	\$651,036
Federal Other	Federal Transit Program	\$225,000
TOTAL NET GRANTS RECEIVED		<u>\$4,935,271</u>

B. MOD - 9 (10 budgets) Net Increase in budget authority - \$2,269,668:

General Fund: (Increase - \$1,483,140)

(1): Community Recreation Center: Requesting an increase in spending authority of \$284,901 for what the documentation suggests is for equipment that couldn't be delivered before the year end. Although last year's total unexpended balance was exactly \$284,901, the equipment portion of that balance was approximately \$174,000 and the remaining \$110,000 was actually carryover of normal operating expenses, not equipment as the budget indicates. This type of General Fund unexpended operating budgets lapse at year end and become a part of typical unexpended surplus for the next year's appropriation needs. This year's budget has expended \$160,000 against a \$10,000 budget. This means the budget is actually requesting, not only the \$174,000 for the prior year's equipment obligations but the remaining \$110,000 prior year operating funds also for equipment purchases, This \$110,000 has already been obligated and encumbered before the funds have been appropriated. I recommend the program justify the additional \$110,000 being requested for equipment that has already been ordered and encumbered in our system, as well as explain how the program will pay their normal operating expenses the remainder of the year if this budget is not approved by the committee.

Amendment #50

#1	<110,901>
w/s	150,000
Doc. services	75,000
MVT	<103,307>
	<u>\$ 228,046</u>

Amended Total

(2): General Fund Operations: Requesting authority to transfer **\$59,071** for what is described as prior year deficits. The majority of this request is for the EPC Projects budget of \$48,394 (see item #5) as well as the Tribal Youth Council in the amount of \$10,677 (see item #10). Last year (FY08) the Tribal Council appropriated a transfer of \$80,000 to the EPC Projects budget as a subsidy to this program to fund the expenditures for that year. However, the transfer to the EPC Projects budget failed to actually be booked. The language in the documents state this is for a deficit, which gives the initial appearance this is due to operational expenses exceeding available revenues, when in reality this a negative fund balance due to the prior year appropriation not getting transferred (booked).

(3): TERO – Job Training Program: Requesting an increase of **\$1,139,168** funded by TERO Fees in the amount of \$429,649 as well as grant carryover from Item #9 below in the amount of \$709,519. This results in no net impact to the General Fund, at least for this fiscal year.

Motor Vehicles Tax Fund: (Increase - \$103,307)

(4): CN Tax Commission – Tag Offices: This budget is requesting additional operating funds in the amount of **\$103,307** to fund the move of the Gore office to Sallisaw as well the addition of the Jay Office with two staff. /TABLED

Tribal Force Account: (Increase - \$48,394)

(5): EPC Projects: This budget is requesting the transfer from the General Fund for the negative fund balance as explained above (see item #2).

Housing Proceeds: (Increase – \$350,039)

(6): Mutual Help Operations: Requesting an increase of **\$350,039** derived from a \$300,000 transfer from the Housing Proceeds of Sale and \$50,039 of insurance revenue. The \$300,000 was not transferred in FY08 and again caused a negative fund balance (deficit) of \$170,651. This amount is shown on the budget as a prior year expense.

Enterprise Fund: (Increase – \$508)

(7): CDC Tahlequah Extended Care: Requesting to close out this accounting unit and transfer the nominal balance back to the General Fund.

NAHASDA Fund: (Decrease - <\$6,267>) [2008 Indian Housing Plan]

(8): Env. Reviews & LBP Identification: Requesting a slight budget decrease of **<\$6,267>** from the 2008 Indian Housing Plan.

Federal Other: (Increase – \$279,870)

(9): TERO EEOC: Requesting to transfer the grant fund balance associated fees on this program to item #3 above.

Special Revenue - Other Fund: (Increase - \$10,677)

(10): Tribal Youth Council Exp Trust: Requesting to receive in the transfer from item #2 above to offset prior year expenses.

C. COMMUNITY ASSISTANCE, LAW ENFORCEMENT & CEMETERIES FUNDS:

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

Summary:

After reviewing the submission of Mod-9 by administration, other than what is already noted above, I find no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates.

If I can provide any further information, please do not hesitate to contact me.

Respectfully,


Attachments

CHEROKEE NATION
 FY 2009 REPORTING
 Sorted by Funding Source

(A)

Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
40-DHHS-General	1	3402600 - Diabetes Grant	LA 19-08	1,458,637	1,458,637	\$ -
	2	3402610 - Diabetes Grant: Health Ed.	LA 19-08	50,318	50,318	\$ -
	3	3402630 - Diabetes Grant: Stilwell	LA 19-08	531,176	531,176	\$ -
	4	3402640 - Diabetes Grant: Sallisaw	LA 19-08	249,512	249,512	\$ -
	5	3402650 - Diabetes Grant: Jay	LA 19-08	561,397	561,397	\$ -
	6	3402660 - Diabetes Grant: Salina	LA 19-08	294,704	294,704	\$ -
	7	3402670 - Diabetes Grant: Nowata	LA 19-08	418,071	418,071	\$ -
	8	3402680 - Diabetes Grant: Muskogee	LA 19-08	495,420	495,420	\$ -
	9	3407000 - ES: Head Start COLA and QI	New	477,082	477,082	\$ -
	10	3407001 - ES Early HeadStart QI and COLA	New	173,954	173,954	\$ -
40-DHHS-General Total						
75-Federal Other	11	3753300 - Federal Transit Program	October Repd	\$ 4,710,271	\$ 4,710,271	\$ -
75-Federal Other Total				\$ 225,000	\$ 225,000	\$ -
Grand Total				\$ 4,935,271	\$ 4,935,271	\$ -

May Grants
 "Reporting Only"

CHEROKEE NATION
 PROPOSED FY 2009 AMENDMENT
 Sorted by Funding Source

8

Mod-9
 Amended

Funding Source	Ref # by FS	Program/Purpose	FY 2009 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	1a	1010042 - Charitable Contributions	LA 12-09	-	75,000	\$ (75,000)
	1	1010249 - Community Recreation Center	LA 19-08	40,000	174,000	\$ (134,000)
	2	1010280 - General Fund Operations	Mod 8	508	59,071	\$ (58,563)
	2a	1010431 - Individ & Commun Water & Sewer	LA 19-08	-	150,000	\$ (150,000)
	3	1015000 - TERO Job Training Programs	New	1,139,168	1,139,168	\$ -
01-Cherokee Nation Total				\$ 1,179,676	\$ 1,597,239	\$ (417,563)
05-Vehicle Tax	4	1050000 - CN Tax Comm - Tag Office	LA 02-09	-	-	\$ -
05-Vehicle Tax Total				\$ -	\$ -	\$ -
06-Tribal Force Account	5	2062000 - EPC Projects	LA 29-08	48,394	48,394	\$ -
06-Tribal Force Account Total				\$ 48,394	\$ 48,394	\$ -
08-Housing Proceeds	6	1082000 - MH Operations	LA 19-08	350,039	350,039	\$ -
08-Housing Proceeds Total				\$ 350,039	\$ 350,039	\$ -
10-Enterprise	7	4101000 - CDC Tah Extended Care	New	508	508	\$ -
10-Enterprise Total				\$ 508	\$ 508	\$ -
56-NAHASDA	8	3560895 - Env. Reviews & LBP Ident	LA 19-08	(6,267)	(6,267)	\$ -
56-NAHASDA Total				\$ (6,267)	\$ (6,267)	\$ -
75-Federal Other	9	3751100 - TERO EEOC	LA 19-08	279,870	279,870	\$ -
75-Federal Other Total				\$ 279,870	\$ 279,870	\$ -
90-Special Revenue-Other	10	3901710 - Tribal Youth Coun Exp Trust	New	10,677	10,677	\$ -
90-Special Revenue-Other Total				\$ 10,677	\$ 10,677	\$ -
Grand Total				\$ 1,862,897	\$ 2,280,460	\$ (417,563)

Items 1a & 2a were added in the 6/25/09 E&F Cmte.
 Item 1 was decreased by <\$110,901> in E&F Cmte.
 Item 4 was tabled in the 6/25/09 E&F Cmte.

**COMPREHENSIVE BUDGET
FOR FISCAL YEAR 2009
Including Mod 9 - Amended**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	90,346,880	3,678,322	94,025,202	79,371,503	5,719,978	2,987,668	88,079,149	5,946,053
Motor Fuels Tax Funding Srce	11,600,755	11,758,882	23,359,637	11,958,391	317,031	11,084,215	23,359,637	0
Motor Vehicle Tax Funding Srce	15,286,651	0	15,286,651	13,435,010	375,123	1,476,518	15,286,651	0
Permanent Fund Funding Source	10,000	0	10,000	10,000	0	0	10,000	0
DOI General Funding Source	19,536,259	0	19,536,259	18,182,499	1,353,760	0	19,536,259	0
DOI Self Gov Funding Source	13,306,899	79,600	13,386,499	12,104,336	1,242,163	0	13,386,499	0
DOI PL102-477 Funding Source	53,807,652	0	53,807,652	52,374,144	353,508	40,000	53,807,652	0
IHS Self Gov Health Funding Sr	22,739,335	0	22,739,335	21,740,793	998,542	1,080,000	53,807,652	0
IHS Self Gov TEH Funding Srce	170,790,195	0	170,790,195	156,870,643	10,563,222	0	22,739,335	0
IHS Self Gov Offic Funding Srce	15,170,566	0	15,170,566	14,720,342	450,224	3,356,330	170,790,195	0
IHS Discretionary Funding Srce	474,089	0	474,089	412,361	61,728	0	15,170,566	0
DHHS General Funding Source	600,000	0	600,000	30,000	0	0	474,089	0
USDA Funding Source	42,473,189	289,696	42,762,885	39,631,945	3,035,420	570,000	600,000	0
Dept of Education Funding Srce	16,330,207	845,818	17,176,025	16,434,360	741,665	95,520	42,762,885	0
HUD Funding Source	1,202,592	84,280	1,286,872	1,178,422	108,450	0	17,176,025	0
Housing Proceeds Funding Srce	60,277,276	0	60,277,276	55,046,185	3,065,792	0	1,286,872	0
EPA Funding Source	4,597,620	0	4,597,620	4,153,095	444,525	2,165,299	60,277,276	0
Dept of Labor Funding Source	3,400,089	20,800	3,420,889	3,092,124	328,765	0	4,597,620	0
Federal Other Funding Source	7,148,752	0	7,148,752	6,422,710	726,042	0	3,420,889	0
State of Oklahoma Funding Srce	2,400,414	517,700	2,918,114	1,853,291	47,123	0	7,148,752	0
Private Funding Source	853,871	0	853,871	757,877	95,994	1,017,700	2,918,114	0
Indirect Cost Pool Funding Srce	997,622	222,572	1,220,194	791,158	112,941	0	853,871	0
Tribal Force Acct Funding Srce	206,294	0	206,294	28,704,627	(28,517,370)	0	904,099	316,095
Internal Lease Pool Funding Sr	0	35,000	35,000	32,667	2,333	0	187,257	19,037
Enterprise Funding Source	65,000	0	65,000	315,000	0	0	35,000	0
Other Funding Source	3,022,382	3,661,950	6,684,332	2,843,962	0	0	315,000	(250,000)
Debt Service Funding Source	223,641	12,000	235,641	143,503	7,834	589,700	3,433,662	3,250,670
Debt Service Funding Source	0	3,256,330	3,256,330	3,256,330	0	0	151,337	84,304
Total	\$ 556,868,230	\$ 24,462,950	\$ 581,331,180	\$ 545,867,278	\$ 1,634,793	\$ 24,462,950	\$ 571,965,021	\$ 9,366,159

Mod-9 Amended \$ 2,280,460
Total w/Mod-9 Amended \$ 574,245,481

CHEROKEE NATIONAL BAL COUNCIL
 FY 2009 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Fishberg	David Thornton	Janelle Fulbright	Don Gardin	Curtis Small	Harley Buzzard	Meredith Freley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Heath, Jr.	Jack Baker	Julia Coates	Description of Request	Requeste	Received	PAID	
Beginning Balance	10/1/08	\$425,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		X	X	X	
Cedar Grove Church	05/27/09	\$800											\$800								Cherokee Ambassador Program	X	X	X
Balfonte School	05/22/09	\$300																			Community Meeting Hog Fry	X	X	X
Leasey Youth Festival	05/22/09	\$300																			Art & Cultural Event	X	X	X
New Life	05/25/09	\$400		\$200																	Cherokee Youth Outreach	X	X	X
Stacy Schools	05/28/09	\$3,000																			Softball Program/Field Improvements	X	X	X
Washington County Cherokee Assoc.	05/28/09	\$600																			Organizational Support	X	X	X
Gneasy Community Organization	05/28/09	\$750																			July 4th Community Celebration	X	X	X
Clifton Ferry/Marble City Food Pantry	06/02/09	\$750																			Financial Support for Food Pantry	X	X	X
Peavine School	06/02/09	\$900																			Learn N Serve Program	X	X	X
Kansas High School/Raymond Davis	06/02/09	\$500																			Festpitch Softball Program	X	X	X
Colcord Emergency Management	06/05/09	\$500																			Desperados Baseball Team	X	X	X
Sergio Espinal	06/05/09	\$500																			Cherokee County B&U Team	X	X	X
David McAlvain	06/10/09	\$250																			Lone Springs Church	X	X	X
Melvina Buckhorn	06/10/09	\$250																			Summer School/Cultural Education	X	X	X
Chisela High School	06/10/09	\$250																			Field Trip Supplies and admission fees	X	X	X
Frankie Hargis	06/11/09	\$400																			Organizational Support	X	X	X
Progressive Cherokee Organization	06/11/09	\$1,000																			Continuing Education Classes	X	X	X
Rogers State College	06/12/09	\$350																			Annual Community Firework Display	X	X	X
Donald G. Moore	06/12/09	\$500																			Annual Rodeo Firework Display	X	X	X
Robert Sapp	06/15/09	\$1,000																			School Supply Pantry	X	X	X
Bill Anderson	06/15/09	\$500																			School Supply Pantry	X	X	X
Cave Springs High School	06/16/09	\$500																			School Supply Pantry	X	X	X
Westville High School	06/16/09	\$500																			School Supply Pantry	X	X	X
Watts High School	06/16/09	\$500																			School Supply Pantry	X	X	X
Peavine School	06/16/09	\$500																			School Supply Pantry	X	X	X
Marveta School	06/16/09	\$500																			School Supply Pantry	X	X	X
Rocky Mountain School	06/16/09	\$500																			School Supply Pantry	X	X	X
Bell Public School	06/16/09	\$500																			School Supply Pantry	X	X	X
Zion School	06/16/09	\$500																			School Supply Pantry	X	X	X
Native American Fellowship, Inc.	06/16/09	\$5,000																			Organizational Support/Bldg Maint	X	X	X
Oaks Little League - Shanda Warren	06/16/09	\$500																			13 & Under AA Baseball Team	X	X	X
Ira Vince Osborn	06/16/09	\$500																			Oaks Warriors 12 & Under	X	X	X
Brandon Armstrong	06/25/09	\$200																			Stihwell Dirt Bags State Regional Team	X	X	X
Greg Cochran	06/25/09	\$200																			Oklahoma Area 14 & under Team	X	X	X
Central Oklahoma Cherokee Assoc.	06/25/09	\$3,000																			Organizational Support	X	X	X
Cherokee Southwest Township	06/25/09	\$3,000																			Organizational Support	X	X	X
Cherokee Comm. of the Inland Empire	06/25/09	\$3,000																			Organizational Support	X	X	X
Cherokees of Northern Central Valley	06/25/09	\$3,000																			Organizational Support	X	X	X
San Diego Cherokee Community	06/25/09	\$2,000																			Organizational Support	X	X	X
Cherokees of Orange County	06/25/09	\$2,000																			Organizational Support	X	X	X
Tas-La-Gi	06/25/09	\$2,000																			Organizational Support	X	X	X
Central California Cherokee Comm.	06/25/09	\$2,000																			Organizational Support	X	X	X
Cherokee Society of Greater Bay Area	06/25/09	\$2,000																			Organizational Support	X	X	X
Cherokee At-Large Voters League-Texas	06/25/09	\$2,000																			Organizational Support	X	X	X
Cherokees of Central Florida	06/25/09	\$2,000																			Organizational Support	X	X	X
Cherokee Com. Of the Silicon Valley	06/25/09	\$1,000																			Organizational Support	X	X	X
Washington County Cherokee Assoc.	06/25/09	\$500																			Organizational Support	X	X	X
Ending Balance		\$245,031	\$17,100	\$16,850	\$13,850	\$13,850	\$20,600	\$16,700	\$4,550	\$18,400	\$18,180	\$7,478	\$5,550	\$6,400	\$11,200	\$22,925	\$19,400	\$15,000	\$15,000					
		\$179,969	\$7,900	\$9,150	\$11,150	\$11,150	\$4,400	\$8,300	\$20,450	\$6,600	\$8,820	\$17,524	\$19,450	\$18,600	\$13,800	\$2,075	\$5,600	\$9,000	\$9,000					

CHEROKEE NATION TRIBAL COUNCIL
FY 2009 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)

Vendor / Recipient	Assistance		Request		Received		Submitted		PAID
	Date	Amount	Requested	Received	Submitted	Received	Submitted		
FY2008 Carryover	10/1/08	\$ 24,939.42							
FY2008 MVT Apportionment	01/29/09	\$ 318,745.79							
FY2008 Available Balance		\$ 343,785.21							
Crack County Sheriff's Office	02/19/09	\$ 3,000.00							
Nowata Co. Sheriff's Office	02/19/09	\$ 3,000.00							
Cherokee Police Department	02/19/09	\$ 10,517.96							
Cherokee County Sheriff's Office	02/26/09	\$ 19,000.00							
Town of Shang	02/26/09	\$ 5,000.00							
Town of Locust Grove	02/26/09	\$ 10,000.00							
Washington Co. Sheriff's Office	03/04/09	\$ 20,000.00							
Dalhousie Co. Sheriff's Office	03/18/09	\$ 10,000.00							
Town of Stateok	03/18/09	\$ 5,300.00							
Collinsville Police Department	03/18/09	\$ 8,000.00							
City of Jay	03/18/09	\$ 5,000.00							
Town of Colcord	03/18/09	\$ 5,000.00							
Town of Kansas	03/18/09	\$ 7,500.00							
Salina Police Department	03/26/09	\$ 3,500.00							
Town of Atton	03/26/09	\$ 3,000.00							
City of Centre	04/03/09	\$ 2,656.21							
Sequoyah Co. Sheriff Dept.	04/03/09	\$ 7,222.16							
Town of Talala	04/03/09	\$ 2,656.21							
Town of Fairland	04/21/09	\$ 3,000.00							
Town of Roland	04/22/09	\$ 4,722.16							
City of Catoosa	04/22/09	\$ 2,474.80							
Town of Vian	04/28/09	\$ 3,000.00							
Crack County Sheriff's Office	04/28/09	\$ 4,722.16							
Town of Sparty	05/01/09	\$ 3,000.00							
Town of Midtown	05/01/09	\$ 5,300.00							
City of Sallisaw	05/01/09	\$ 4,722.16							
Town of Gore	05/01/09	\$ 4,722.16							
Teihuquah Police Department	05/11/09	\$ 7,689.44							
Hulbert Police Department	05/11/09	\$ 5,000.00	\$ 3,749.72	\$ 3,748.72					
Cherokee Co. Sheriff's Office	05/11/09	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00					
Town of Oolough	05/11/09	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00					
Town of Dewey	05/22/09	\$ 2,656.21							
City of Ramona	05/22/09	\$ 10,144.54							
Gans Police Department	06/19/09	\$ 4,722.16							
Okeay Police Department	06/19/09	\$ 2,656.00							
Town of Weathers Falls	06/19/09	\$ 2,656.00							
Mustoge Co. Sheriff's Office	06/19/09	\$ 2,656.00							
Porum Police Department	06/19/09	\$ 2,656.00							
Fl. Gibson Police Department	06/19/09	\$ 2,656.00							
Wagoner Co. Sheriff's Office	06/19/09	\$ 2,656.00							
City of Owasso	06/25/09	\$ 5,349.72							
Crack Co. Reserves	06/25/09	\$ 3,500.00							
Year-to-Date Assistance		\$ 254,146.76	\$ 21,249.72	\$ 21,249.72	\$ 18,527.58	\$ 16,527.58	\$ 18,592.00	\$ 16,250.00	\$ 16,750.00
Remaining Balance		\$ 88,638.45	\$ 21,249.72	\$ 4,722.16	\$ 28,249.72	\$ 28,249.72	\$ 4,722.16	\$ 2,657.77	\$ 4,499.72
Request			\$ 21,249.72	\$ 4,722.16	\$ 28,249.72	\$ 28,249.72	\$ 4,722.16	\$ 2,657.77	\$ 4,499.72
Received									
Submitted									
PAID									

CHEROKEE NATION TRIBAL COUNCIL
FY09 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
FY08 Ending Balance	09/30/08		
FY09 Current Year Funding	10/01/08		\$ 84,685.11
IDC Allocation and PY Adjustment	10/01/08		\$ 69,479.00
FY09 Available Balance	10/01/08		\$ (6,529.11)
			\$ 147,635.00
Littledear Cemetery - Gary Littledeer	10/30/08	2 - Trail of Tears	\$ 500.00
Keener Cemetery - Amy Mathis	10/30/08	1 - Cherokee	\$ 500.00
Sycamore Springs - Isaac Beaver	10/30/08	5 - Delaware	\$ 500.00
Native Am. Fellowship - Hickory Creek	10/30/08	9 - Craig	\$ 500.00
Native Am. Fellowship - Timber Hill	10/30/08	9 - Craig	\$ 500.00
Agent Cemetery - Robert Mouse, Jr.	10/30/08	1 - Cherokee	\$ 500.00
Jack Ribbon Indian Cemetery	11/20/08	6 - Mayes	\$ 500.00
Lowrey Cemetery - Gina Griffith	11/20/08	1 - Cherokee	\$ 500.00
Elm Grove Cemetery - Bill Ross	12/16/08	2-Trail of Tears	\$ 500.00
Matoaka Cemetery - Ed Trottingwolf	12/16/08	8 - Keeler	\$ 500.00
Fodder Cemetery-Herbert Downing	12/16/08	2-Trail of Tears	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/05/09	6- Mayes	\$ 500.00
Tyler Spring Cemetery - Jeff Simpson	02/05/09	2-Trail of Tears	\$ 500.00
William Johnson Cemetery	02/05/09	1 - Cherokee	\$ 500.00
Old Green Cemetery - George Richard	02/05/09	2 - Trail of Tears	\$ 500.00
Piney Cemetery - Piney Baptist Church	02/05/09	5-Delaware	\$ 500.00
McCoy Cemetery Assoc. - Mary Adair	02/05/09	3 - Sequoyah	\$ 500.00
Scott Cemetery - Laverne Walker	02/05/09	9 - Craig	\$ 500.00
O'Field Cemetery - Piney Baptist Church	02/26/09	5-Delaware	\$ 500.00
Thompson Cemetery - Brian Jones	02/26/09	5-Delaware	\$ 500.00
Neugin Cemetery - Maxine Neugin	02/26/09	1 - Cherokee	\$ 500.00
Garvin Cemetery - Herbert Garvin	02/26/09	3 - Sequoyah	\$ 500.00
Bradshaw Cemetery - Helen Jackson	02/26/09	3 - Sequoyah	\$ 500.00
Cherokee McCoy Cemetery-Evening Sh.	02/26/09	3-Sequoyah	\$ 500.00
Raven Cemetery - Needful Provision, Inc.	02/26/09	1-Cherokee	\$ 500.00
Downing Cemetery - Sue Fine	02/26/09	1-Cherokee	\$ 500.00
Barber Cemetery - Barber Community	02/26/09	1-Cherokee	\$ 500.00
Sixkiller Cemetery-Karen Perkins	03/26/09	6-Mayes	\$ 500.00
Ballou Cemetery-John Colvin	03/26/09	6-Mayes	\$ 500.00
Neff Family Cemetery-Barbara Clouse	03/26/09	4-Three Rivers	\$ 500.00
Oaks Cemetery-Jimmy Fogleman	03/26/09	5-Delaware	\$ 500.00
Family Finders Genealogy-Juanita Wesson	03/26/09	9-Craig	\$ 500.00
Spade Mountain Cemetery-Randy Duncan	03/26/09	2-Trail of Tears	\$ 500.00
Watt Christie-Cherokee Arts & Humanities Cou	03/26/09	2-Trail of Tears	\$ 500.00
Reece Cemetery - Stanley Hummingbird	03/26/09	2-Trail of Tears	\$ 500.00
Roland Cemetery - Town of Roland	03/26/09	3-Sequoyah	\$ 500.00
Yellow Tree Cemetery - Sheila Sturges	03/26/09	5-Delaware	\$ 500.00
Riley Cemetery - Patty Reeder	03/26/09	9-Craig	\$ 500.00
Blackwood Cemetery - Jimmy Humming.	03/26/09	2-Trail of Tears	\$ 500.00
Seabolt Cemetery-Greg Walters	03/26/09	3-Sequoyah	\$ 500.00
Long Prairie Cemetery-R. Fields	03/26/09	5-Delaware	\$ 500.00
Elm Grove Cemetery-Belinda Gamble	03/26/09	5-Delaware	\$ 500.00
Blackfeather Cemetery-D Greenfeather	03/26/09	9-Craig	\$ 500.00
Lewis Shawnee Cemetery-Loyal Shawnee	03/26/09	7-Will Rogers	\$ 500.00
Miller Cemetery-Cheryl Cooper	03/26/09	1-Cherokee	\$ 500.00
Victory Indian Cemetery-Victory Cherokee Orga	04/30/09	8-Keeler	\$ 500.00
Gray Cemetery-Beth Colvin	04/30/09	1-Cherokee	\$ 500.00
Clouds Creek Cemetery-Mary Ross	04/30/09	5-Delaware	\$ 500.00
Crittenden Cemetery-J.D. Bird	04/30/09	2-Trail of Tears	\$ 500.00
Thompson Cemetery-Laura Bird	04/30/09	1-Cherokee	\$ 500.00
Blackfox Cemetery-Senora King	04/30/09	5-Delaware	\$ 500.00
Mann Cemetery-Raymond Evans	04/30/09	5-Delaware	\$ 500.00

CHEROKEE NATION TRIBAL COUNCIL
FY09 CEMETERY PRESERVATION ASSISTANCE
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation District	Assistance Amount
South Bethel Cemetery-Wanda Irving	04/30/09	4-Three Rivers	\$ 500.00
Mulberry Tree Cemetery-Leta Jackson	04/30/09	2-Trail of Tears	\$ 500.00
Rider Family Cemetery-Frankie Hargis	04/30/09	2-Trail of Tears	\$ -
Manus Cemetery-Ernest Briggs	04/30/09	1-Cherokee	\$ 500.00
Bryan-Lindsey Cemetery-John deCamp	04/30/09	6-Mayes	\$ 500.00
Swimmer Cemetery - Lena Martinez	04/30/09	1-Cherokee	\$ 500.00
Citizen's Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
New Hope Cemetery-Town of Ft. Gibson	04/30/09	4-Three Rivers	\$ 500.00
Cemetery Preservation Assoc.-Edna Havens	04/30/09	9-Craig	\$ 500.00
Pumpkin Hollow Cemetery-Ben Ross	04/30/09	1-Cherokee	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/30/09	8-Keeler	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/30/09	1-Cherokee	\$ 500.00
Ewing Chapel Cemetery - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Rock Springs - Ellen Unger	04/30/09	2-Trail of Tears	\$ 500.00
Old Keener Cemetery - Levi Roach	04/30/09	1-Cherokee	\$ 500.00
Cochran Cemetery - Lillie Phillips	04/30/09	1-Cherokee	\$ 500.00
Centralia Cemetery - Bobby McDaniel	04/30/09	9-Craig	\$ 500.00
White Oak Cemetery - Craig Co. Comm.	04/30/09	9 -Craig	\$ 500.00
Chuculate Cemetery - Kathy Gonzales	04/30/09	2-Trail of Tears	\$ 500.00
Bush Family Cemetery - Raymond Pigeon	04/30/09	3-Sequoyah	\$ 500.00
Johnson Cemetery - Linda Mackerelle	05/28/09	1-Cherokee	\$ 500.00
England Cemetery - Archie Stayathome	05/28/09	2-Trail of Tears	\$ 500.00
Snell Cemetery - George Hazen	05/28/09	5-Delaware	\$ 500.00
Juliette Taylor Cemetery - L.L. Miller	05/28/09	4-Three Rivers	\$ 500.00
Feathers Cemetery - Gary Littledeer	05/28/09	2-Trail of Tears	\$ 500.00
Grass Cemetery - Randolph Ross	05/28/09	6-Mayes	\$ 500.00
Hendricks Cemetery - Nita Barnes	05/28/09	1-Cherokee	\$ 500.00
Price Cemetery - Billie Birdtail	05/28/09	1-Cherokee	\$ 500.00
Charley Cemetery - Leonard Domres	05/28/09	8-Keeler	\$ 500.00
Hicks Cemetery - Mary Howard	05/28/09	1-Cherokee	\$ 500.00
Phillips Family Cemetery - Polly Hughes	05/28/09	4-Three Rivers	\$ 500.00
Benge Family Plot - Betty Haddox	05/28/09	3-Sequoyah	\$ 500.00
Roastingear Cemetery - John Roastingear	05/28/09	3-Sequoyah	\$ 500.00
Jumper Cemetery - Joan Spade	05/28/09	5-Delaware	\$ 500.00
Killer Cemetery - Cherokee Lowrey	05/28/09	2-Trail of Tears	\$ 500.00
Echota Cemetery - Echota Baptist Church	06/25/09	2-Trail of Tears	\$ 500.00
Lone Springs Cemetery - Melvia Buckhorn	06/25/09	1-Cherokee	\$ 500.00
New Hope Cemetery - Kathy Sierra	06/25/09	1-Cherokee	\$ 500.00
Wickliffe Cemetery-Norma Gifford	06/25/09	6-Mayes	\$ 500.00
Stoneypoint/Christie Cemetery-Ed Ketcher	06/25/09	2-Trail of Tears	\$ 500.00
Caney Cemetery- Diana Sanders	06/25/09	1-Cherokee	\$ 500.00
Ketchum Cemetery - Sandye Berga	06/25/09	9-Craig	\$ 500.00
Peters Cemetery - Ray Peters	06/25/09	3-Sequoyah	\$ 500.00
Ending Balance			\$ 47,500.00
			\$ 100,135.00

ok