

Committee: Community Services  
Date: Committee Date: August 27, 2020

Author: Gary J. Cooper  
Sponsor(s): Jordan, Taylor, Shambaugh, Buzzard, Smith, Legg  
Patzkowski, Deere

**RESOLUTION NO. 25-20**

**COUNCIL OF THE CHEROKEE NATION**

**A RESOLUTION ADOPTING REVISIONS TO THE FISCAL YEAR 2021 INDIAN HOUSING PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**WHEREAS**, the Cherokee Nation since time immemorial has exercised the sovereign rights of self-government in behalf of the Cherokee people;

**WHEREAS**, the Cherokee Nation is a federally recognized Indian Nation with a historic and continual government to government relationship with the United States of America;

**WHEREAS**, the Native American Housing Assistance and Self-Determination Act of 1996 requires a tribe to adopt a one-year plan for each fiscal year's funding;

**WHEREAS**, the Cherokee Nation must submit an Indian Housing Plan in a form prescribed by the United States Department of Housing and Urban Development to receive its Fiscal Year 2021 housing funding allocation;

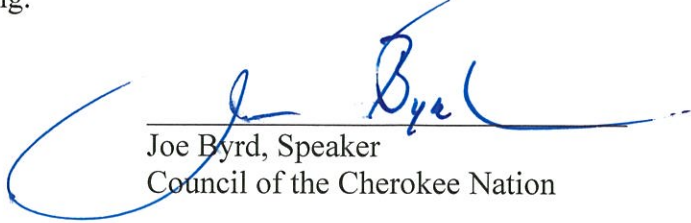
**WHEREAS**, the 2021 Indian Housing Plan was approved by Resolution No. 18-20 on June 25, 2020, and the Indian Housing Plan now needs to be amended;

**WHEREAS**, the proposed amendments to the 2021 Indian Housing Plan meets the Cherokee Nation priorities and fulfills HUD requirements for approval.


**BE IT RESOLVED BY THE CHEROKEE NATION**, that the attached amendments to the Indian Housing Plan are approved to be incorporated in a revised 2021 Indian Housing Plan, along with any conforming changes directly related to such changes and no other, and submitted to the United States Department of Housing and Urban Development.

**CERTIFICATION**

The foregoing resolution was adopted by the Council of the Cherokee Nation at a duly called meeting on the 27<sup>th</sup> day of August, 2020, having 17 members present, constituting a quorum, by the vote of 17 yea; 0 nay; 0 abstaining.

  
\_\_\_\_\_  
Joe Byrd, Speaker  
Council of the Cherokee Nation

**ATTEST:**

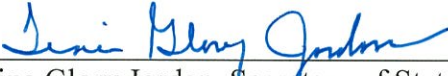
  
\_\_\_\_\_  
Janees Taylor, Secretary  
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 31 day of August, 2020.



\_\_\_\_\_  
Chuck Hoskin Jr, Principal Chief  
Cherokee Nation

**ATTEST:**

  
\_\_\_\_\_  
Tina Glory Jordan, Secretary of State  
Cherokee Nation

# Cherokee Nation Act/Resolution Proposal Form

Act       Resolution

**TITLE:** A RESOLUTION adopting revisions to the 2021 Indian Housing Plan to HUD

**DEPARTMENT CONTACT:** Gary J. Cooper

**RESOLUTION PRESENTER:** Gary J. Cooper

**COUNCIL SPONSOR:** Rex Jordan, Janees Taylor, Mike Shambaugh, Harley Buzzard, E.O. Smith, Daryl Legg

**NARRATIVE:**

This Resolution authorizes revisions to the Fiscal Year 2021 Indian Housing Plan approved and submitted to the United States Department of Housing and Urban Development. The Indian Housing Plan meets the Cherokee Nation priorities and fulfills HUD requirements for approval.

<b><u>ADMINISTRATIVE CLEARANCE</u></b>	
Dept/Program:	
Signature/Initial	Date
<b>Executive Director:</b>	
	8-7-20
Signature/Initial	Date
<b>Treasurer: (Required: Grants/Contracts/Budgets)</b>	
Signature/Initial	Date
<b>Government Relations:</b>	
Signature/Initial	Date
<b>Administration Approval:</b>	
	8/10/2020
Signature/Initial	Date
<b><u>LEGISLATIVE CLEARANCE:</u></b>	
<b>Legal &amp; Legislative Coordinator:</b>	
	8/10/2020
Signature/Initial	Date
<b>Standing Committee &amp; Date:</b>	
Community Service 8/27/2020	
<b>Chairperson:</b>	
	
Signature/Initial	Date
<b>Returned to Presenter:</b>	
	Date

AUG 10 '20 PM 1:35



## Energy and Performance Information Center ( EPIC )

Grant Number: 55-IT-40-05780

Report: IHP Report for 2021 ( Amended )

OMB CONTROL NUMBER: 2577-0218

EXPIRATION DATE: 07/31/2019

**Cover Page****Grant Information:**

Grant Number	55-IT-40-05780
Recipient Program Year	10/01/2020-09/30/2021
Federal Fiscal Year	2021
Initial Indian Housing Plan (IHP):	
Amended Plan	Yes
Annual Performance Report (APR):	
Amended Plan	
Tribe:	Yes
TDHE:	

**Recipient Information:**

Name of the Recipient	Cherokee Nation
Contact Person	Cooper, Gary J
Telephone Number with Area Code	918-456-5482
Mailing Address	PO Box 948
City	Tahlequah
State	OK
Zip	74465
Fax Number with Area Code	918-458-5018
Email Address	gary-cooper@hacn.org

**TDHE/Tribe Information:**

Tax Identification Number	730757033
DUNS Number	077345494
CCR/SAM Expiration Date	05/15/2021

**Planned Grant-Based Budget for Eligible Programs:**

IHBG Fiscal Year Formula Amount	\$27,965,053.00
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**Housing Needs**

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	The Cherokee Nation offers a wide range of housing assistance and services. Families demonstrating the ability to become homebuyers and provided mortgage assistance and homebuyer counseling. Rental assistance, rental apartments, and homeless assistance target lower income families. The Rehab program addresses overcrowding, substandard units, and handicap needs. The Housing Authority also offers assistance to homeless veterans through the HUDVASH Program.	
Geographic Distribution	All programs are made available to citizens throughout the tribal jurisdiction. Participants are selected from a waiting list according to the time and date of their application.	

**Programs**

**3552800 : HUD-VASH Supportive Housing**

Program Name:	HUD-VASH Supportive Housing						
Unique Identifier:	3552800						
Program Description (continued)	Provide rental assistance for qualifying Native American veterans						
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]						
Intended Outcome Number	(5) Address homelessness						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Native American veterans who are homeless or are at risk of becoming homeless, whose incomes do not exceed 80% of the median income, and who are referred to the Housing Authority by the local Veteran's Affairs Medical Center.						
Types and Level of Assistance	The program will provide monthly rental subsidy to qualifying families based on fair market rents to ensure that the participant's rent does not exceed 30% of their monthly adjusted income.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>20</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	20	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	20	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$119,392.00	\$119,392.00

**3564007 : Construct Rental Housing**

Program Name:	Construct Rental Housing
Unique Identifier:	3564007
Program Description (continued)	Demolition and construction of rental units
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Native American families with incomes at or below 80% of the

	national median income.	
Types and Level of Assistance	Demolition and construction of 16 new rental for the Birdtail Addition (45-02) in Tahlequah, OK. These new units will be in a same location.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 16	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	
<p><b>Uses of Funding:</b>                  The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.</p>		
<b>Prior and current year IHBG (only) funds to be expended in 12-month program year (L)</b>	<b>Total all other funds to be expended in 12-month program year (M)</b>	<b>Total funds to be expended in 12-month program year (N=L+M)</b>
\$0.00	\$2,000,000.00	\$2,000,000.00
<b>3564020 : Individual Water and Sewer</b>		
Program Name:	Individual Water and Sewer	
Unique Identifier:	3564020	
Program Description (continued)	Water and sanitation assistance to eligible families	
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Native American families	
Types and Level of Assistance	Well drilling, connecting to existing water systems and/or sanitation facilities for new or existing homes.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	
<p><b>Uses of Funding:</b>                  The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.</p>		
<b>Prior and current year IHBG (only) funds to be expended in 12-month program year (L)</b>	<b>Total all other funds to be expended in 12-month program year (M)</b>	<b>Total funds to be expended in 12-month program year (N=L+M)</b>
\$0.00	\$50,000.00	\$50,000.00
<b>3564024 : New Construction Mortgage Subsidy for Non-Low Income Families</b>		
Program Name:	New Construction Mortgage Subsidy for Non-Low Income Families	
Unique Identifier:	3564024	
Program Description (continued)	Utilize program income to subsidize construction costs for families over 80% of the national median.	
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	

Who Will Be Assisted	Native American families whose income exceeds 80% of the national median.	
Types and Level of Assistance	Provide approximately \$30,000 per family to cover the difference between the HUD Section 184 loan amount and actual construction costs.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 60	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$1,800,000.00	\$1,800,000.00

**3564029 : Mortgage Assistance Program for Non-Low Income Families**

Program Name:	Mortgage Assistance Program for Non-Low Income Families	
Unique Identifier:	3564029	
Program Description (continued)	Provide down payment and closing costs for families with incomes at 80-100% of the national median and families over 100% of median, with HUD approval.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Families who were low income at the time they entered the MAP program, but after the self-sufficiency counseling period had income that exceeded 80% of the national median.	
Types and Level of Assistance	MAP provides up to \$20,000 in down payment and closing costs. This activity will use program income to cover the amounts that are not allowable under 24 CFR 1000.110(d)(2) when a family is not low income at the time assistance is provided to ensure they receive the full benefit.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 4	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$250,000.00	\$250,000.00

**3564030 : Minor Emergency Repair**

Program Name:	Minor Emergency Repair	
Unique Identifier:	3564030	
Program Description (continued)	Providing housing assistance and handicap accessibility in	

	emergency situations when IHBG funding cannot be used for various reasons.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(9) Provide accessibility for disabled/elderly persons						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low income Cherokee families facing emergency situations, such as no water, heat, or electricity; handicap ramps or accessibility; those who do not qualify for assistance under IHBG programs.						
Types and Level of Assistance	Assistance will not exceed \$20,000 in accordance with our minor repair policy.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>100</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	100	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	100	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$387,735.00	\$387,735.00

**3564043 : Tribal Emergency Program**

Program Name:	Tribal Emergency Program						
Unique Identifier:	3564043						
Program Description (continued)	Using the Cherokee Nation's IHBG program income to address elder tribal emergencies, driveway repairs, storm shelters, and weatherization. The program may also assist families that do not qualify for other HACN programs.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	This program serves elderly, disabled, handicapped, and income eligible Cherokee families to keep the home accessible and in decent, safe, and sanitary condition.						
Types and Level of Assistance	Assistance is will vary but will not exceed our minor repair limit of \$20,000.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>350</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	350	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	350	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$880,000.00	\$880,000.00



**3564058 : Home Energy Audits/Indoor Air Quality Assessments**

Program Name:	Home Energy Audits/Indoor Air Quality Assessments	
Unique Identifier:	3564058	
Program Description (continued)	Perform energy audits and indoor air quality assessments on eligible residential units. The purpose of which is to identify any inefficiencies within the structural integrity of the unit that could lead to energy loss and poor indoor air quality.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(10) Improve energy efficiency	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Conduct energy audits and perform indoor air quality assessments. Upon completing these tasks a report with the findings and recommendations on how to address any issues will be completed and forwarded to the participant. If warranted, a follow-up inspection can be performed to determine the effectiveness of the participants actions.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	150 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$199,255.00	\$199,255.00

**3566000 : Low Rent Modernization**

Program Name:	Low Rent Modernization	
Unique Identifier:	3566000	
Program Description (continued)	Modernization and repair of Low Rent Units	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American Families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Maintain rental units in a standard condition to ensure their viability into the future.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	200 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year	Total all other funds to be expended in 12-month	Total funds to be expended in 12-month program year
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(L)	program year (M)	(N=L+M)
\$2,570,908.00	\$700,000.00	\$3,270,908.00

**3566001 : Homeownership Modernization**

Program Name:	Homeownership Modernization	
Unique Identifier:	3566001	
Program Description (continued)	Modernize Mutual-Help units under management of the Housing Authority	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Mutual- Help homebuyers who have not yet paid off their home	
Types and Level of Assistance	Minor or substantial rehab to ensure the units are decent, safe, and sanitary	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year 100	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

<b>Prior and current year IHBG (only) funds to be expended in 12-month program year (L)</b>	<b>Total all other funds to be expended in 12-month program year (M)</b>	<b>Total funds to be expended in 12-month program year (N=L+M)</b>
\$718,938.00	\$500,000.00	\$1,218,938.00

**3566003 : Low Rent Operations**

Program Name:	Low Rent Operations	
Unique Identifier:	3566003	
Program Description (continued)	Operating the 1937 Act Low Rent Program	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Covering expense associated with operating the Low Rent program	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year 944	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

<b>Prior and current year IHBG (only) funds to be expended in 12-month program year (L)</b>	<b>Total all other funds to be expended in 12-month</b>	<b>Total funds to be expended in 12-month program year (N=L+M)</b>
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program year (M)		
\$2,995,577.00	\$500,000.00	\$3,495,577.00

**3566005 : Rent to Own Modernization**

Program Name:	Rent to Own Modernization	
Unique Identifier:	3566005	
Program Description (continued)	Modernization or renovation of homeownership units in various rent to own programs	
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Expenses to cover required costs for mod or rehab of rent to own units operated under various homeownership programs.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 35	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$23,965.00	\$350,000.00	\$373,965.00

**3566021 : Homeownership Replacement Home Program**

Program Name:	Homeownership Replacement Home Program	
Unique Identifier:	3566021	
Program Description (continued)	Replace privately owned homes when rehab is not a viable option	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Replace privately owned homes that cannot be brought back up to standards through the rehab program. No payback is required of the family.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 14	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,503,518.00	\$0.00	\$1,503,518.00

**3566024 : New Construction Mortgage Subsidy**

Program Name:	New Construction Mortgage Subsidy	
Unique Identifier:	3566024	
Program Description (continued)	To utilize the Indian Housing Block Grant (IHBG) for subsidized construction costs for families at or below 80% of the national median.	
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Provide approximately \$30,000 per family to cover the difference between the HUD Section 184 loan amount and the actual construction costs.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 40	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,200,000.00	\$0.00	\$1,200,000.00

**3566029/49 : Mortgage Assistance/Self Sufficiency Solutions**

Program Name:	Mortgage Assistance/Self Sufficiency Solutions	
Unique Identifier:	3566029/49	
Program Description (continued)	The Integrated Self Sufficiency Solutions Program, MAP, is a family self-sufficiency counseling program tied to homeownership sustainability. Households work with a self sufficiency counselor for a period of 6 to 60 months to identify and overcome obstacles associated with family self sufficiency, attainment of a non-predatory mortgage and the sustainability of a mortgage (including foreclosure prevention services). Financial assistance is provided to eligible participants for down payment and closing cost assistance at closing, post self sufficiency counseling.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	* Households whose income at the time of application is at or below 80% of the NMI as established by NAHASDA * Households whose income is between 80.01% and 100% NMI and who actively participated in self sufficiency counseling at least 61 months may be eligible for a prorated amount of financial assistance. * Households located within Cherokee Nation's jurisdictional boundaries * Households wherein the property is used as the primary residence for the family. * Households wherein the owner of the property is a member of a	

	federally recognized tribe with Cherokee citizens receiving preference. * First time home buyers.	
Types and Level of Assistance	Households receive up to \$20,000 to be used toward the down payment and closing costs of their primary residence. The One Stop Application Center was rolled into this activity in 2019, and therefore is not included as a separate activity.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 700	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	
<b>Uses of Funding:</b> The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.		
<b>Prior and current year IHBG (only) funds to be expended in 12-month program year (L)</b>	<b>Total all other funds to be expended in 12-month program year (M)</b>	<b>Total funds to be expended in 12-month program year (N=L+M)</b>
\$3,955,025.00	\$0.00	\$3,955,025.00
<b>3566044 : Homeownership Rehab</b>		
Program Name:	Homeownership Rehab	
Unique Identifier:	3566044	
Program Description (continued)	Rehabilitate or repair homes privately owned by tribal members	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Rehab assistance at an average of \$27,000 per unit with minor repairs not to exceed \$20,000; tribal funds may be used for smaller emergency jobs.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year 400	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	
<b>Uses of Funding:</b> The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.		
<b>Prior and current year IHBG (only) funds to be expended in 12-month program year (L)</b>	<b>Total all other funds to be expended in 12-month program year (M)</b>	<b>Total funds to be expended in 12-month program year (N=L+M)</b>
\$6,694,591.00	\$0.00	\$6,694,591.00
<b>3566048 : Community Youth Resident Services</b>		
Program Name:	Community Youth Resident Services	
Unique Identifier:	3566048	
Program Description (continued)	Provide traditional activities, cultural life skills, leadership and drug elimination education, community organization, and involvement activities for youth.	

Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(11) Reduction in crime reports						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	NAHASDA eligible youth within the Cherokee Nation jurisdictional boundaries.						
Types and Level of Assistance	Provide monthly classes teaching culture, art, language and leadership in existing low rent housing areas.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>2,571</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	2,571	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	2,571	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$183,987.00	\$50,000.00	\$233,987.00

**3566051 : Career Literacy Resident Services**

Program Name:	Career Literacy Resident Services						
Unique Identifier:	3566051						
Program Description (continued)	Activities to improve self-sufficiency of eligible housing residents including: instruction in basic skills as needed to improve reading and math levels and in preparation for GED testing, vocational training, life/employment skills training, assessment, testing, and employment activities.						
Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(2) Assist renters to become homeowners						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low-income households within the Tribal Service Area in need of assistance with GED/SHE, basic skills, vocational training, or other employment activities.						
Types and Level of Assistance	Types and levels of assistance will vary with each recipient depending upon each individual's need, whether it be instruction in basic skills, provision of GED instruction, vocational training, career counseling, and job placement.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>492</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	492	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	492	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$308,544.00	\$0.00	\$308,544.00

**3566053 : Project Based College Housing Assistance**

Program Name:	Project Based College Housing Assistance	
Unique Identifier:	3566053	
Program Description (continued)	College Housing Assistance for students living in designate housing at Northeastern State University or Connors State College	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(8) Assist affordable housing for college students	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Up to \$2,600 per semester for college housing, fall and/ or spring semester. Maximum will be determined by rates charged at each university.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Households to be served in Year	11 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$45,000.00	\$0.00	\$45,000.00

**3566056 : Resident Adult Services**

Program Name:	Resident Adult Services	
Unique Identifier:	3566056	
Program Description (continued)	Provide cultural and educational activities to residents of Housing Authority properties.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(11) Reduction in crime reports	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Residents of Housing Authority properties.	
Types and Level of Assistance	Provide cultural and educational activities.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Households to be served in Year	400 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$179,362.00	\$0.00	\$179,362.00

**3566060 : Transitional Housing**

Program Name:	Transitional Housing	
Unique Identifier:	3566060	
Program Description (continued)	Provides emergency funds to assist homeless families and to prevent families from losing their homes.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Rent/utility deposits and rental or mortgage payments to prevent homelessness or assist homeless families or individuals.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	2,610  This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,048,452.00	\$0.00	\$1,048,452.00

**3566063 : Financial Assistance Resident Services**

Program Name:	Financial Assistance Resident Services	
Unique Identifier:	3566063	
Program Description (continued)	Emergency financial assistance to housing residents to prevent them from being evicted.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible NAHASDA assisted housing residents.	
Types and Level of Assistance	Provide rental payments and rent and utility deposits to prevent homelessness for person in Low Rent or other assisted housing.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	775  This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$374,447.00	\$0.00	\$374,447.00



**3566066 : Families First Resident Services**

Program Name:	Families First Resident Services	
Unique Identifier:	3566066	
Program Description (continued)	Provides start-up household items to low income families whose children are being returned to the home for the foster care system. Provide case management and hands-on training to maintain safe, healthy housing.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible families currently residing in assisted housing.	
Types and Level of Assistance	Ensure that the home is a safe and healthy environment for children, with in-home, hands-on training on how to maintain the home. Includes case management, rental assistance, credit enhancement, temporary housing, mortgage assistance, vouchers, etc.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	This information is only completed for an APR.
	55	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$185,606.00	\$0.00	\$185,606.00

**3566069 : Individual Development Accounts/ iSave**

Program Name:	Individual Development Accounts/ iSave	
Unique Identifier:	3566069	
Program Description (continued)	iSave is a matched savings program for low to moderate income households used to incentivize savings and build equity in the participant's primary residence. Matching funds may only be used on a home owned by the participant or leased from the Housing Authority of Cherokee Nation. Funds are disbursed for projects after the participant has saved their own money for at least six months and participated in financial education. Matching funds may be used for projects that increase the value of the primary residence.	
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Households receive up to \$3 for every \$1 saved up to \$1,000 in savings (and up to \$3,000 in matching funds).	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	This information is only completed for an APR.
	121	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and

Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,478,581.00	\$0.00	\$1,478,581.00

**3566075 : Housing Management of Cherokee Programs**

Program Name:	Housing Management of Cherokee Programs						
Unique Identifier:	3566075						
Program Description (continued)	Management of NAHASDA units and programs.						
Eligible Activity Number	(19) Housing Management Services [202(4)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	MAP, RAP, Title VI, Homeownership and Rental units, and insurance programs.						
Types and Level of Assistance	Operating costs for assisting applicants, tenants, and homebuyers.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>2,847</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	2,847	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	2,847	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$3,954,727.00	\$500,000.00	\$4,454,727.00

**3566076 : Rental Assistance**

Program Name:	Rental Assistance						
Unique Identifier:	3566076						
Program Description (continued)	Provide rental assistance for qualifying families						
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]						
Intended Outcome Number	(5) Address homelessness						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.						
Types and Level of Assistance	Provide monthly rental subsidy to low income Native American families. Subsidy will not exceed fair market rents.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>1,471</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	1,471	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	1,471	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$4,700,000.00	\$0.00	\$4,700,000.00

**3566099 : ICDBG Matching Funds 2019**

Program Name:	ICDBG Matching Funds 2019	
Unique Identifier:	3566099	
Program Description (continued)	Provide matching funds for the Cherokee Nation 2019 ICDBG program. These combined funds will be used to remodel/expand the Head Start facility currently housed in the community building at our low rent project (45-16) in Pryor, OK.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide early childhood education for eligible children.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Families who qualify for assistance according to the Head Start program guidelines.	
Types and Level of Assistance	The Cherokee Nation (\$900,000) will construct a community building, which will house the Early Head Start program. The building will create more usable space for existing students and provide greater classroom capacity for new students. The project will include building a parking lot, a large storm shelter, a large kitchen, and a fence for the playground.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$300,000.00	\$900,000.00	\$1,200,000.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	The Housing Authority of the Cherokee Nation enforces the homebuyer and lease agreements for these units. The units are subsidized with IHBG funds for management, operations, and modernization or rehab to the extent necessary to maintain them in a decent, safe, and sanitary condition.
Demolition and Disposition	Demolition Project 45-02, Birdtail Addition in Tahlequah, OK consisting of 16 low rent units. All families will be relocated to other rental units and these apartments will be rebuilt on same site. Construction on this project was completed in 1969, so the units have aged and need to be replaced.

**Budget Information**

**Sources of Funding**

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)

<b>IHBG Funds:</b>	\$32,792,000.00	\$28,696,619.00	<b>\$61,488,619.00</b>	\$34,703,555.00	<b>\$26,785,064.00</b>
<b>IHBG Program Income:</b>	\$3,266,635.00	\$5,797,902.00	<b>\$9,064,537.00</b>	\$8,766,990.00	<b>\$297,547.00</b>
<b>Title VI:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Title VI Program Income:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>1937 Act Operating Reserves:</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Carry Over 1937 Act Funds:</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>

LEVERAGED FUNDS

<b>ICDBG Funds:</b>	\$399,700.00	\$900,000.00	<b>\$1,299,700.00</b>	\$900,000.00	<b>\$399,700.00</b>
<b>Other Federal Funds:</b>	\$183,242.00	\$0.00	<b>\$183,242.00</b>	\$119,392.00	<b>\$63,850.00</b>
<b>LIHTC:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Non-Federal Funds:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Total:</b>	<b>\$36,641,577.00</b>	<b>\$35,394,521.00</b>	<b>\$72,036,098.00</b>	<b>\$44,489,937.00</b>	<b>\$27,546,161.00</b>

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
HUD-VASH Supportive Housing	3552800	\$0.00	\$119,392.00	\$119,392.00
Construct Rental Housing	3564007	\$0.00	\$2,000,000.00	\$2,000,000.00
Individual Water and Sewer	3564020	\$0.00	\$50,000.00	\$50,000.00
New Construction Mortgage Subsidy for Non-Low Income Families	3564024	\$0.00	\$1,800,000.00	\$1,800,000.00
Mortgage Assistance Program for Non-Low Income Families	3564029	\$0.00	\$250,000.00	\$250,000.00
Minor Emergency Repair	3564030	\$0.00	\$387,735.00	\$387,735.00
Tribal Emergency Program	3564043	\$0.00	\$880,000.00	\$880,000.00
Home Energy Audits/Indoor Air Quality Assessments	3564058	\$0.00	\$199,255.00	\$199,255.00
Low Rent Modernization	3566000	\$2,570,908.00	\$700,000.00	\$3,270,908.00
Homeownership Modernization	3566001	\$718,938.00	\$500,000.00	\$1,218,938.00
Low Rent Operations	3566003	\$2,995,577.00	\$500,000.00	\$3,495,577.00
Rent to Own Modernization	3566005	\$23,965.00	\$350,000.00	\$373,965.00
Homeownership Replacement Home Program	3566021	\$1,503,518.00	\$0.00	\$1,503,518.00
New Construction Mortgage Subsidy	3566024	\$1,200,000.00	\$0.00	\$1,200,000.00
Mortgage Assistance/Self Sufficiency Solutions	3566029/49	\$3,955,025.00	\$0.00	\$3,955,025.00
Homeownership Rehab	3566044	\$6,694,591.00	\$0.00	\$6,694,591.00
Community Youth Resident Services	3566048	\$183,987.00	\$50,000.00	\$233,987.00
Career Literacy Resident Services	3566051	\$308,544.00	\$0.00	\$308,544.00
Project Based College Housing Assistance	3566053	\$45,000.00	\$0.00	\$45,000.00

<b>Resident Adult Services</b>	3566056	\$179,362.00	\$0.00	\$179,362.00									
<b>Transitional Housing</b>	3566060	\$1,048,452.00	\$0.00	\$1,048,452.00									
<b>Financial Assistance Resident Services</b>	3566063	\$374,447.00	\$0.00	\$374,447.00									
<b>Families First Resident Services</b>	3566066	\$185,606.00	\$0.00	\$185,606.00									
<b>Individual Development Accounts/ iSave</b>	3566069	\$1,478,581.00	\$0.00	\$1,478,581.00									
<b>Housing Management of Cherokee Programs</b>	3566075	\$3,954,727.00	\$500,000.00	\$4,454,727.00									
<b>Rental Assistance</b>	3566076	\$4,700,000.00	\$0.00	\$4,700,000.00									
<b>ICDBG Matching Funds 2019</b>	3566099	\$300,000.00	\$900,000.00	\$1,200,000.00									
<b>Planning and Administration</b>		\$2,282,327.00	\$600,000.00	\$2,882,327.00									
<b>Loan Repayment (describe in 3 &amp; 4 below)</b>		\$0.00	\$0.00	\$0.00									
<b>Total</b>		<b>\$34,703,555.00</b>	<b>\$9,786,382.00</b>	<b>\$44,489,937.00</b>									
APR													
APR	The answer to this question is only requested for an APR.												
<b>Other Submission Items</b>													
Useful Life/Affordability Period(s)	The Useful life of each assisted housing unit will be determined by the amount of IHBG funds invested as follows: Assistance Amount Useful Life Emergencies up to \$5000 6 months Minor Repairs 5,000 to 10,000 2 years Minor Repairs 10,001 to 20,000 3 years Rehab 20,001 or higher 5 years New Construction 20 years												
Model Housing and Over-Income Activities	We have budgeted \$300,000 of IHBG as matching funds for the Cherokee Nation's 2019 ICDBG activity. The tribe has received ICDBG funding in the amount of \$900,000 to renovate/expand the Head Start facility at our low rent project in Pryor, OK. The program is housed in the Community Building on Project 45-16.												
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES  Cherokee Nation citizens receive preference in all housing programs, contracting, and employment.												
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO												
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.												
Does the tribe have an expanded formula area?:	NO												
Total Expenditures on Affordable Housing Activities:			<table border="1"> <thead> <tr> <th></th> <th>All AIAN Households</th> <th>AIAN Households with Incomes 80% or Less of Median Income</th> </tr> </thead> <tbody> <tr> <td>IHBG Funds</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Funds from Other Sources</td> <td>\$0.00</td> <td>\$0.00</td> </tr> </tbody> </table>			All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income											
IHBG Funds	\$0.00	\$0.00											
Funds from Other Sources	\$0.00	\$0.00											
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.												
<b>Indian Housing Plan Certification Of Compliance</b>													
In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES												
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are	Not Applicable												

households within its jurisdiction at or below 80 percent of median income.	
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES
<b>Tribal Wage Rate Certification</b>	
1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	