Committee: Executive & Finance

Assigned: 08/20/07 Committee: 08/30/07

Sponsor: <u>Baker/Watts</u>
Author: <u>D. Evans</u>

# An Act

# LEGISLATIVE ACT <u>35-07</u>

# AN ACT AMENDING LEGISLATIVE ACT #26-06 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2007 – Mod. 11; AND DECLARING AN EMERGENCY

#### BE IT ENACTED BY THE CHEROKEE NATION:

# **SECTION 1. TITLE AND CODIFICATION**

This legislative act shall be titled and codified as "An Act Amending Legislative Act #26-06 Authorizing the Comprehensive Budget for Fiscal Year 2007 – Mod. 11".

#### **SECTION 2. PURPOSE**

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the "Comprehensive Budget Act for Fiscal Year 2007" or subsequent amendment. The cumulative total of the budget is increased by \$2,129,294 for a total budget authority of \$475,216,711. The following items are identified as estimated General Fund sources in excess of appropriated uses to wit:

|                    | Previous       | <b>Estimated</b> | <b>Estimated</b> | Adjusted     |
|--------------------|----------------|------------------|------------------|--------------|
|                    | <u>Balance</u> | Sources          | Uses             | Balance      |
| A. General Fund    | \$20,549,234   | \$59,807         | <\$1,406,720>    | \$19,202,321 |
| B. Motor Fuels Tax | \$301,346      | \$100,000        | <\$100,000>      | \$301,346    |

#### **SECTION 3. LEGISLATIVE HISTORY**

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #26-06 are applicable to this amendment.

# **SECTION 4. FUNDING AUTHORIZATIONS**

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This amendment changes the total amount of the comprehensive budget authorization by an increase of \$2,129,294 to wit:

- A. An increase in the General Fund budget authority of \$1,406,720 related to the Constitutional Defense Fund, Land Acquisitions/Development and Election Commission.
- B. An increase in the **Motor Fuels Tax Fund** budget authority of \$100,000 related to a reallocation of previous scholarship funding for graduate and vocational education students.

C. An increase in the **Motor Vehicle Tax Fund** budget authority of <u>\$10,114</u> related to the Local Law Enforcement budget.

D. A decrease in the **Tribal Force Account** budget authority of <\$149,217> related to the consolidation of the Natural Resource Force Account into the Land Development budget.

E. A transfer into the **Internal Lease Fund** budget with **<u>\$0</u>** impact to spending authority related to an asset transfer for internal building leases.

F. An increase in the **DOI** - General Fund budget authority of \$170,015 to authorize the expenditure of increased contract support cost funding for Sequoyah High School.

G. An increase in the **DOI – Self Governance Fund** budget authority of <u>\$591,662</u> related to Forestry Operations, Marshal Service, as well as transfers of contract support costs.

# SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

#### **SECTION 6. SEVERABILITY**

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

#### SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

#### **SECTION 8. SELF-HELP CONTRIBUTIONS**

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Passed by the Cherokee Council on the 10<sup>th</sup> day of September, 2007

Meredith Frailey, Speaker

Council of the Cherokee Nation

ATTEST:

Don Garvin, Secretary

Council of the Cherokee Nation

Approved and signed by the Principal Chief this 13th day of September, 2007

Chadwick Smith, Principal Chief

Cherokee Nation

ATTEST:

Melanie Knight, Secretary of State

Cherokee Nation

# YEAS AND NAYS AS RECORDED:

| Bill John Baker              | Yea        | Chris Soap          | Yea |
|------------------------------|------------|---------------------|-----|
| Tina Glory Jordan            | Yea        | Meredith A. Frailey | Yea |
| Joe Crittenden               | Yea        | Cara Cowan Watts    | Yea |
| Jodie Fishinghawk            | Yea        | Buel Anglen         | Yea |
| David W. Thornton, Sr.       | Yea        | Bradley Cobb        | Yea |
| Janelle Lattimore Fullbright | <u>Yea</u> | Chuck Hoskin, Jr.   | Yea |
| Don Garvin                   | Yea        | Julia Coates        | Yea |
| Harley Buzzard               | Yea        | Jack Baker          | Yea |
| Curtis Snell                 | Yea        |                     |     |