

An Act

LEGISLATIVE ACT 28-02

**AN ACT AMENDING LEGISLATIVE ACT #37-01 AUTHORIZING THE
COMPREHENSIVE BUDGET FOR FISCAL YEAR 2002;
AND DECLARING AN EMERGENCY**

BE IT ENACTED BY THE CHEROKEE NATION:

SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as "An Act Amending Legislative Act #37-01 Authorizing the Comprehensive Budget for Fiscal Year 2002".

SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the "Comprehensive Budget Act for Fiscal Year 2002" or subsequent amendment. The cumulative total of the budget is increased by \$50,000 for a total budget authority of \$277,033,388. The following items are identified as estimated funding sources in excess of appropriated uses to wit:

A. Motor Fuels Tax	\$1,428,483	(\$602,421 Appropriated)	Balance:	\$826,062
B. G/F special div.	\$250,000	(\$0 Appropriated)	Balance:	\$250,000
C. Gammon Trust	\$290,625	(\$290,625 Restricted)	Balance:	\$0
D. G/F settlement	\$253,685	(\$253,685 Restricted)	Balance:	\$0

SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act 37-01 are applicable to this amendment.

SECTION 4. FUNDING AUTHORIZATIONS

This amendment changes the total amount of the comprehensive budget authorization by an increase of \$50,000 for the Cherokee Heritage Center from the General Fund.

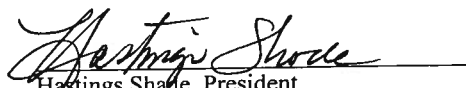
SECTION 5. SEVERABILITY

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

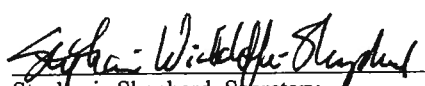
SECTION 6. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

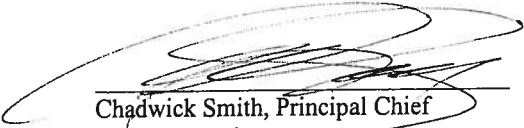
Passed by the Cherokee Council on the 12th day of August, 2002.


Hastings Shade, President
Council of the Cherokee Nation

ATTEST:

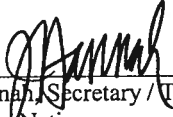

Stephanie Shepherd, Secretary
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 15TH day of AUGUST, 2002.



Chadwick Smith, Principal Chief
Cherokee Nation

ATTEST:



Jay Hannah, Secretary / Treasurer
Cherokee Nation

YEAS AND NAYS AS RECORDED:

John A. Ketcher	<u>YEA</u>	Melvina Shotpouch	<u>YEA</u>
Don Crittenden	<u>YEA</u>	Stephanie Shepherd	<u>YEA</u>
Harold "Jiggs" Phillips	<u>YEA</u>	John F. Keener	<u>ABSENT</u>
Jackie Bob Martin	<u>YEA</u>	Harold DeMoss	<u>YEA</u>
Mary Flute-Cooksey	<u>YEA</u>	Buel Anglen	<u>YEA</u>
David W. Thornton, Sr.	<u>YEA</u>	Nick Lay	<u>YEA</u>
Don Garvin	<u>YEA</u>	Charles "Chuck" Hoskin	<u>YEA</u>
Barbara Starr-Scott	<u>YEA</u>		

CHEKUKEE NATION

FY2002 Comprehensive Budget Summary of Sources and Uses
Legislation passed thru - 07/15/2002

Item Description	L.A.#	Funding Source(s)	Prior Yr	Current Yr	ESTIMATED REVENUES Transfers In	TOTAL	Dir. Exp.	Indirect	APPROPRIATED USES Transfers Out	Reserves	TOTAL	REVENUES AVAILABLE
1. Comprehensive Budget Act - Original	37-01	All	20,715,833	198,633,857	16,609,880	235,959,570	223,171,580	(3,244,396)	12,538,859	2,601,538	234,957,581	1,001,989
2. Direct/Indirect Reallocation & Transfer Corrections		ITC & G/F					5,133	(5,133)	(73,100)		(23,100)	23,100
3. Comm Appointed Special Advocate (CASA)	38-01	MFT					20,000				20,000	(20,000)
4. Comprehensive Budget Amend. (Mod-1)	39-01	various	30,000	2,780,357	1,135,403	3,945,850	2,144,086	666,271	1,135,403		3,945,850	
5. Reprogram Higher Ed. FY-Fund Balance	40-01	MFT	676,408			676,408						
6. Minor Fuels Tax - Road Program Projects	41-01	MFT			112,018	112,018	112,018			(112,018)		
7. Comprehensive Budget Amend. (Mod-2)	42-01	various		2,833,985	24,925	2,858,910	2,530,471	280,414	48,025		2,858,910	
8. LIHEAP Subsidy - MFT	43-01	MFT					15,000				15,000	(15,000)
9. Capital Expansion - Balance Sheet Only	44-01	GF										
10. MFT Prior Yr Reconciliation Adjustment	n/a	MFT	(935,144)	191,192		(743,952)						
11. MFT - Graduate Scholarship Program	1-02	MFT					400,000			(11,848)	(11,848)	(732,104)
12. Motor Fuels Tax - Road Program Projects	2-02	MFT			337,533	337,533	337,533			(337,533)		(400,000)
13. Comprehensive Budget Amend. (Mod-3)	3-02	various		92,134		92,134	86,345	5,630			91,984	150
14. MFT-Est. Interest Income Adjustment	n/a	MFT	(24,641)	(173,450)		(198,091)						(108,091)
15. MFT Roads Program-Carryover Correction	n/a	MFT	1,855,028			1,855,028						
16. PY Discr. Closure/Tfrs & Cash Reserve	5-02	various	1,882,931	34,020	20,210,584	22,127,535	(3,110,326)	139,969	20,210,584	1,855,028	1,855,028	
17. Motor Fuels Tax - Road Program Projects	6-02	MFT			208,027	208,027	208,027			4,887,308	22,127,535	
18. Comprehensive Budget Amend. (Mod-4)	11-02	various	1,438,424	(5,437,262)	11,231	(3,987,607)	(4,038,444)	46,213	11,231	(208,027)	208,027	
19. Additional Ramoth Settlement Distribution	15-02	GF		253,684		253,684					(3,980,500)	(7,107)
20. Motor Fuels Tax - Road Program Projects	E/F-3/28	MFT			255,915	255,915	255,915		255,915		255,915	253,684
21. Motor Fuels Tax - Road Program Projects	E/F-4/25	MFT			220,583	220,583	220,583		220,583		220,583	
22. Comprehensive Budget Amend. (Mod-5)	14-02	various	(188,134)	1,034,115	125,000	970,981	663,538	307,443			970,981	
23. Motor Fuels Tax - Road Program Projects	E/F-5/30	MFT			97,666	97,666	97,666		97,666		97,666	
24. Comprehensive Budget Amend. (Mod-6)	19-02	various	450,000	3,006,275	6,421	3,462,696	3,140,185	198,365	6,421		3,344,971	117,725
25. Comprehensive Budget Amend. (Mod-7)	20-02	various		4,663,189	(17,303)	4,645,796	4,574,663	91,880	(17,303)		4,649,150	(3,354)
26. DOI/SG General Assistance Amendment	21-02	DOI/SG		154,600		154,600	154,600				154,600	
27. Higher Ed (non-pet) Scholarship Subsidy	22-02	MFT					161,000				161,000	(161,000)
28. MFT FY02 Estimated Revenue Adjustment	n/a	MFT		241,264		241,264				60,316	60,316	180,948
Reconciled Totals			25,900,705	208,307,960	39,337,883	273,546,548	231,149,573	(1,512,835)	35,141,862	8,050,600	272,829,200	717,348
Totals per AFW System (BLA99)			25,900,705	208,307,960	39,337,883	273,546,548	231,149,573	(1,512,835)	35,141,862	8,050,600	272,829,200	717,348
Difference												
Reconciled Totals from above					39,337,883	273,546,548	231,149,573	(1,512,835)	35,141,862	8,050,600	272,829,200	717,348
28. Comprehensive Budget Amend. (Mod-8)	pending	various		2,043,243	2,591,765	4,635,008	648,871	128,552	2,331,765	1,045,000	4,154,188	280,820
29. Heritage Center Donation (\$50k)	pending	Gen Fund					50,000				50,000	(50,000)
30. Graduate Scholarship Program (\$50k)	pending	MFT					50,000				50,000	(50,000)
Totals after Proposed Amendments			25,900,705	210,351,203	41,729,648	277,981,556	231,898,444	(1,384,283)	37,473,627	9,095,600	277,083,388	896,168

CHEROKEE NATION

FY2002 Comprehensive Budget Summary of Sources and Uses
 Legislation passed 4/16/02 (07/15/2002)

Item Description	L.A. #	REVENUE ESTIMATES - BY FINDING SOURCES							APPROPRIATED USES - BY FINDING SOURCES							REVENUES AVAILABLE - BY FINDING SOURCES							TOTAL AVAILABLE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
		Gen Fund	MFT	IDC	Vehicle Tax	Ferr Accts	Entert.	Spec. Rev.	Gen Fund	MFT	IDC	Vehicle Tax	Ferr Accts	Entert.	Spec. Rev.	Gen Fund	MFT	IDC	Vehicle Tax	Ferr Accts	Entert.	Spec. Rev.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1. Comprehensive Budget Act - Original	37-01	9,641,216	17,061,900	40,000	-	161,157	3,710,214	210,914,000	-	-	-	-	-	-	-	9,772,215	10,560,647	40,000	-	161,157	3,470,654	210,914,000	-	-	-	-	-	9,772,215	10,560,647	40,000	-	161,157	3,470,654	210,914,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-