

# An Act

## LEGISLATIVE ACT 16-11

### AN ACT AMENDING LEGISLATIVE ACT #29-10 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2011 – Mod. 9; AND DECLARING AN EMERGENCY

**BE IT ENACTED BY THE CHEROKEE NATION:**

#### SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as “**An Act Amending Legislative Act #29-10 Authorizing the Comprehensive Budget for Fiscal Year 2011 – Mod. 9**”.

#### SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the “Comprehensive Budget Act for Fiscal Year 2011” or subsequent amendment. The cumulative total of the budget is increased by **\$2,158,011** for a total budget authority of **\$656,208,434**. The following items are identified as selective General Fund sources in excess of appropriated uses to wit:

	Previous Balance	Estimated Sources	Estimated <Uses>	Adjusted Balance
A. Tribally Funded	\$0	\$628,663	<\$628,663>	\$0
B. Motor Fuels Tax	\$0	\$0	<\$0>	\$0

Grants Received & Authorized per LA-29-10 (detail attached)	\$575,538
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Modification Request #9 (see Section 4 below)	\$1,582,473
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<b>Cumulative change in budget authority</b>	<b><u>\$2,158,011</u></b>
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#### SECTION 3. LEGISLATIVE HISTORY

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #21-09 are applicable to this amendment.

#### SECTION 4. FUNDING AUTHORIZATIONS

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by an increase of **\$1,582,473** to wit:

- A. An increase in the **General Fund** budget authority of **\$628,663** related to funding increases on the Directed Studies and Public School Outreach programs funded by a donation from the

Elsie Wood Myer's Trust and associated disposition costs related to real property.

- B. An increase in the **Indirect Cost Pool** budget authority of **\$20,897** related to the Employee Development program's space costs.
- C. A decrease in the **IHS Self Governance – TEH Fund** budget authority of **<\$13,217>** related to prior year carryover funding.
- D. An increase in the **HUD Fund** budget authority of **\$200,000** related to an ICDBG award for a new Collinsville Food Distribution site.
- E. An increase in the **NAHASDA Fund** budget authority of **\$746,130** related to a new Learning Village initiative.

#### **SECTION 5. PROVISIONS AS CUMULATIVE**

The provisions of this Act shall be cumulative to existing law.

#### **SECTION 6. SEVERABILITY**

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

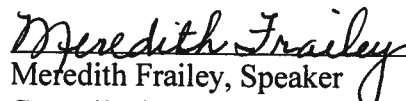
#### **SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED**

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.


#### **SECTION 8. SELF-HELP CONTRIBUTIONS**

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.


Passed by the Cherokee Council on the 11<sup>th</sup> day of July, 2011

  
Meredith Frailey, Speaker  
Council of the Cherokee Nation

ATTEST:

  
Don Garvin, Secretary  
Council of the Cherokee Nation

Approved and signed by the Principal Chief this 12th day of July, 2011

  
Chadwick Smith, Principal Chief  
Cherokee Nation

ATTEST:

  
Melanie Knight, Secretary of State  
Cherokee Nation

YEAS AND NAYS AS RECORDED:

Bill John Baker	<u>Yea</u>	Chris Soap	<u>Yea</u>
Tina Glory Jordan	<u>Yea</u>	Meredith A. Frailey	<u>Yea</u>
Joe Crittenden	<u>Yea</u>	Cara Cowan Watts	<u>Yea</u>
Jodie Fishinghawk	<u>Yea</u>	Buel Anglen	<u>Yea</u>
David W. Thornton, Sr.	<u>Yea</u>	Bradley Cobb	<u>Yea</u>
Janelle Lattimore Fullbright	<u>Yea</u>	Chuck Hoskin, Jr.	<u>Yea</u>
Don Garvin	<u>Yea</u>	Julia Coates	<u>Yea</u>
Harley Buzzard	<u>Yea</u>	Jack Baker	<u>Yea</u>
Curtis Snell	<u>Yea</u>		



## CHEROKEE NATION TRIBAL COUNCIL

Doug Evans, C.P. A.,  
Executive Director, Financial Oversight

# M e m o

**To:** Jack D. Baker, Chair, Executive & Finance Committee &  
Cara Cowan Watts, Co-Chair, Executive & Finance Committee

**From:** Doug Evans

**CC:** Executive & Finance Committee

**Date:** 6/16/2011

**Re:** Review of Budget Modification – 9

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Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

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### A. JUNE GRANTS RECEIVED (REPORTING ONLY):

<u>Funding Source</u>	<u>Program</u>	<u>Amount</u>
DHHS - General	Early Head Start Expansion adj. <\$103k> / a grant c/o adj. +78k	<\$25,395>
USDA	WHIP carryover adjustment	\$1,092
HUD	Ross Grant ext. (+\$38k) & 6 ES NAHBG c/o adj's - \$9K	\$29,068
EPA	Reduction of program income on GAP 2011 grant	<\$7,000>
Federal Other	2 - New awards and c/o adj's on CDFI and Transit Programs	\$574,841
State of Oklahoma	OJT NEG grant carryover adj.	\$2,932
	<b>TOTAL GRANTS</b>	<b><u>\$575,538</u></b>

### B. MOD – 9 (9 budgets) Net Increase in budget authority - \$1,582,473:

#### General Fund (Cherokee Nation): (Increase - \$628,663)

*The following 2 budgets are requesting authority to spend the NET proceeds received from the sale of the Condominium in La Jolla, California (\$411,000):*

(1): Directed Studies Program: Requesting an increase of \$311,000 for a total budget of \$778,382.

(2): Public School Outreach: Requesting an increase of \$100,000 for a total budget of \$416,299.

(3): General Fund Operations: Recognizing the trust account and sale of the property donated to the Nation in California of \$626,663 with expenditure authorizations for the related property mortgage; as well as associated closing costs and property taxes of \$215,663. These results in a net proceed of \$411,000 requested in items 1 & 2 above.

(4): Cash Match For Grants: Requesting authority to transfer a cash match of \$50,000 for the recently awarded ICDBG funded Collinsville Food Distribution Center (see item #8 below).

(5): Emergency Management: Requesting an increase of \$2,000 related to program income.

**Indirect Cost Pool: (Increase - \$20,897)**

(6): Employee Development: Requesting an increase of \$20,897 due to under estimated space costs.

**IHS – Self Governance TEH Fund: (Decrease - <\$13,217>)**

(7): Tribal Solid Waste Mgmt: Requesting a decrease of <\$13,217> to adjust to the actual carryover amount from the prior fiscal year.

**HUD Fund: (Increase - \$200,000)**

(8): Collinsville Food Distribution: Requesting an increase in spending authority of \$200,000 related to the recently awarded ICDBG funds. This budget contains \$50,000 of matching funds and is the current year's estimated spending toward the total award amount of \$426,765. The remaining funds are anticipated to be expended in FY2012.

**NAHASDA Fund: (Increase - \$746,130)**

(9): Learning Village NSU: Requesting \$746,130 in spending authority for building maintenance, supplies, client service & indirect costs from unspent 2008 Indian Housing Plan. *Note: No documentation was provided to explain or justify this request. I recommend the committee request and obtain proper documentation before considering this item's request of housing funds.*

**C. CEMETERIES, LAW ENFORCEMENT & COMMUNITY ASSISTANCE FUNDS:**

The attached lists of projects have been approved, or are being requested to be approved in this Executive/Finance Committee. These projects have already been appropriated; therefore, there is no need to appropriate the funds again. This list is for informational purposes and is included within this mod package review for inclusion purposes.

**Summary:**

After reviewing the submission of Mod-9 by administration, I find no technical issues surrounding these requests, nor do I have any concerns related to their respective carryover estimates. I would recommend, as stated above, proper documentation be obtained related to Item #9 prior to funding. If I can provide any further information, please do not hesitate to contact me.

Respectfully,

  
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Attachments

*Amendments in 4/30/11 E&F Cmte:*  
1010025 - Sports Teams + \$15,000  
1023055 - Youth Grant Program + \$15,000  
1010290 - Contingency Fund <30,000>

CHEROKEE NATION  
FY 2011 REPORTING  
Sorted by Funding Source

Funding Source	Ref # by FS	Program/Purpose	FY 2011 Prior L	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
40-DHHS-General	1	3407002 - ES Early Head Start Expansion	LA 29-10	(103,203)	(103,203)	\$ -
	2	3407100 - We Care Deeply for the Child	LA 29-10	77,808	77,808	\$ -
<b>40-DHHS-General Total</b>				<b>\$ (25,395)</b>	<b>\$ (25,395)</b>	<b>\$ -</b>
45-USDA	3	3454100 - Wildlife Habitat Incent. Prgm.	Mar. Reporting	1,092	1,092	\$ -
<b>45-USDA Total</b>				<b>\$ 1,092</b>	<b>\$ 1,092</b>	<b>\$ -</b>
55-HUD	4	3551700 - Ross Grant	New	38,277	38,277	\$ -
	5	3551900 - ES NAHBG Rb/Ff Roads	Nov. Reporting	43,673	43,673	\$ -
	6	3551910 - ES Rb/Ff Waterline	Nov. Reporting	(15,279)	(15,279)	\$ -
	7	3551920 - ES NAHBG Rb Housing Const.	Jan. Reporting	6,519	6,519	\$ -
	8	3551930 - ES NAHBG Monitoring TERO	LA 29-10	(37,456)	(37,456)	\$ -
	9	3551940 - ES NAHBG Comprtit Stimulis HPO	LA 29-10	(7,444)	(7,444)	\$ -
<b>55-HUD Total</b>				<b>\$ 29,068</b>	<b>\$ 29,068</b>	<b>\$ -</b>
62-EPA	11	3622415 - GAP 2011	April Reporting	(7,000)	(7,000)	\$ -
<b>62-EPA Total</b>				<b>\$ (7,000)</b>	<b>\$ (7,000)</b>	<b>\$ -</b>
75-Federal Other	12	3753206 - CDFI Technical Assistance Grant	Jan. Reporting	9,689	9,689	\$ -
	13	3753300 - Federal Transit Program	Jan. Reporting	392,930	392,930	\$ -
	14	3753400 - FEMA Disaster Relief	New	92,873	92,873	\$ -
	15	3754800 - CWY Tone & Vowel Research	New	79,349	79,349	\$ -
<b>75-Federal Other Total</b>				<b>\$ 574,841</b>	<b>\$ 574,841</b>	<b>\$ -</b>
80-Oklahoma	16	3801010 - Youth Svs. Shelter Program	LA 29-10	(10,180)	(10,180)	\$ -
	17	3801020 - Youth Svs. Comm. Based Prgm.	LA 29-10	13,112	13,112	\$ -
<b>80-Oklahoma Total</b>				<b>\$ 2,932</b>	<b>\$ 2,932</b>	<b>\$ -</b>
<b>Grand Total</b>				<b>\$ 575,538</b>	<b>\$ 575,538</b>	<b>\$ -</b>

*June Grants  
(Reporting Only)*

CHEROKEE NATION  
PROPOSED FY 2011 AMENDMENT  
Sorted by Funding Source

Mod 9  
Amended

Funding Source	Ref # by FS	Program/Purpose	FY 2011 Prior LA	Data		
				Amend. Change to Sources	Amend. Expenses Total Change	Net Change
01-Cherokee Nation	* a	1010025 - Cherokee Sports Teams	LA 29-10	-	15,000	\$ (15,000)
	1	1010179 - Directed Studies Program	LA 29-10	-	311,000	\$ (311,000)
	2	1010221 - Public School Outreach	LA 09-11	-	100,000	\$ (100,000)
	3	1010280 - General Fund Operations	LA 11-11	626,663	215,663	\$ 411,000
	* 3a	1010290 - Contingencies Reserves	LA 14-11	(15,000)	(30,000)	\$ 15,000
	4	1010315 - Cash Match for Grants	Mod 8	-	-	\$ -
<b>01-Cherokee Nation Total</b>				<b>\$ 613,663</b>	<b>\$ 613,663</b>	<b>\$ -</b>
02-Motor Fuel Tax	* 5a	1023055 - Community Youth Grant Program	LA 09-11	15,000	15,000	\$ -
<b>02-Motor Fuel Tax Total</b>				<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>
04-Indirect Cost Pool	6	2041290 - Employee Development	LA 29-10	-	20,897	\$ (20,897)
<b>04-Indirect Cost Pool Total</b>				<b>\$ -</b>	<b>\$ 20,897</b>	<b>\$ (20,897)</b>
33-IHS-Self Governance-T E H	7	3334000 - Tribal Solid Waste Mgm.	LA 29-10	(13,217)	(13,217)	\$ -
<b>33-IHS-Self Governance-T E H Total</b>				<b>\$ (13,217)</b>	<b>\$ (13,217)</b>	<b>\$ -</b>
55-HUD	8	3552550 - Collinsville Food Distribution	New	200,000	200,000	\$ -
<b>55-HUD Total</b>				<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
56-NAHASDA	9	3560853 - Learning Village NSU	New	746,130	746,130	\$ -
<b>56-NAHASDA Total</b>				<b>\$ 746,130</b>	<b>\$ 746,130</b>	<b>\$ -</b>
<b>Grand Total</b>				<b>\$ 1,561,576</b>	<b>\$ 1,582,473</b>	<b>\$ (20,897)</b>

\* - items added in E&F Cmte on 6/30/11.



**CHEROKEE NATION TRIBAL COUNCIL  
FY2011 CEMETERY PRESERVATION ASSISTANCE**

(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
FY10 Ending Balance	09/30/10			\$ 86,684.00
FY11 Current Year Funding	10/01/10			\$ -
IDC Allocation and PY Adjustment	10/01/10			\$ 1,334.00
<b>FY11 Available Balance (Direct)</b>	<b>10/01/10</b>			<b>\$ 88,018.00</b>
Hickory Creek Cemetery-NA Fellowship Inc	10/01/10	D-9	Nowata	\$ 500.00
Timber Hill Cemetery-NA Fellowship Inc	10/28/10	D-9	Nowata	\$ 500.00
Gooseneck Cemetery-NA Fellowship Inc	10/28/10	D-9	Nowata	\$ 500.00
Mount Washington Cemetery-Harry Howard	10/28/10	D-9	Nowata	\$ 500.00
Fisher Cemetery-Bert Nelson	10/28/10	D-4	Wagoner	\$ 500.00
Phillips Family Cemetery-Polly Tyler	10/28/10	D-4	Muskogee	\$ 500.00
S-Qua-De-Li-Tsi Cemetery - Phyllis Pettit	10/28/10	D-3	Sequoyah	\$ 500.00
Holt Cemetery - C.D. Mosier	10/28/10	D-3	Sequoyah	\$ 500.00
Duncan Cemetery - Earl Strebeck	10/28/10	D-3	Sequoyah	\$ 500.00
Feathers Cemetery-Gary Littledeer	10/28/10	D-2	Adair	\$ 500.00
Littledeer Cemetery-Gary Littledeer	10/28/10	D-2	Adair	\$ 500.00
Spade Mountain Cemetery-Randy Duncan	10/28/10	D-2	Adair	\$ 500.00
Quinton Family Cemetery-Arethia Stann	10/28/10	D-2	Adair	\$ 500.00
Creek Sam Cemetery-French Wildcat	10/28/10	D-3	Adair	\$ 500.00
Corntassel Cemetery - Herbert Downing	11/23/10	D-2	Adair	\$ 500.00
Soap Cemetery - Nadine Ross	12/01/10	D-2	Adair	\$ 500.00
Little Ruby Cemetery - Sandra Kuehn	01/04/11	D-9	Nowata	\$ 500.00
Us Di Ebb Cemetery - Darrell Jr. Ebbs	01/04/11	D-9	Nowata	\$ 500.00
Old Green Cemetery-George Richard	01/14/11	D-2	Adair	\$ 500.00
Sycamore Springs Cemetery-Alice Beaver	01/14/11	D-5	Delaware	\$ 500.00
Scott Cemetery-Laverne Walker	01/14/11	D-9	Craig	\$ 500.00
Benge Cemetery-Darrell Blaylock	01/14/11	D-6	Mayes	\$ 500.00
Ross/Daniel Cemetery-Wauneta Duvall	01/20/11	D-1	Cherokee	\$ 500.00
Jeffery Beck Cemetery-Donley Harrington	01/25/11	D-5	Delaware	\$ 500.00
New Hope Cemetery - Kathryn G. Carson	01/25/11	D-4	Muskogee	\$ 500.00
Citizen's Cemetery - Kathryn G. Carson	01/25/11	D-4	Muskogee	\$ 500.00
Honey Hill Cemetery-Jodi Simmons	01/25/11	D-2	Adair	\$ 500.00
Zion Cemetery-James M. Matthews	01/26/11	D-2	Adair	\$ 500.00
Garvin Cemetery-Herbert D. Garvin	01/26/11	D-3	Sequoyah	\$ 500.00
Ketcher Cemetery - Charlotte Stogsdill	01/27/11	D-5	Delaware	\$ 500.00
Jesse Creek Cemetery - WCCA	01/27/11	D-8	Washington	\$ 500.00
Lynch Prairie Cemetery-Ernestine Allen	02/07/11	D-6	Mayes	\$ 500.00
O'Field Cemetery-Piney Baptist Church	02/11/11	D-5	Delaware	\$ 500.00
Snake Girty Cemetery-Doris Girty Prichard	02/11/11	D-4	Muskogee	\$ 500.00
Echota Church Cemetery - Ervina Marshall	02/24/11	D-2	Adair	\$ 500.00
Neff Family Cemetery-Barbara Clouse	03/01/11	D-4	Muskogee	\$ 500.00
Oaks Cemetery - Jimmy Ray Fogleman	03/14/11	D-5	Delaware	\$ 500.00
Sixkiller Cemetery - Kary Perkins	03/14/11	D-6	Mayes	\$ 500.00
Elm Grove Cemetery - Belinda Gamble	03/14/11	D-5	Delaware	\$ 500.00
Downing Cemetery - Sue Fine	03/15/11	D-1	Cherokee	\$ 500.00
Greenleaf Cemetery - Lorene Ballard	03/15/11	D-1	Cherokee	\$ 500.00
Blackwood Cemetery-Jim Hummingbird	03/16/11	D-2	Adair	\$ 500.00
Reece Cemetery-Stanley Hummingbird	03/16/11	D-2	Adair	\$ 500.00
South Bethel Cemetery-Wanda Irving	03/17/11	D-4	Muskogee	\$ 500.00
Crittenden Cemetery - Minta Keys	03/22/11	D-2	Adair	\$ 500.00
Bill Batt Cemetery-James Morrison, II	03/25/11	D-5	Delaware	\$ 500.00
Clear Spring Cemetery-Paul E. Holloway	03/28/11	D-2	Adair	\$ 500.00



**CHEROKEE NATION TRIBAL COUNCIL**  
**FY2011 CEMETERY PRESERVATION ASSISTANCE**  
**(AU:1023065 / Acct:680000)**

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
Raven Cemetery-James Morrison II	03/28/11	D-5	Delaware	\$ 500.00
Bryan-Lindsey Cemetery- John deCamp	03/29/11	D-6	Mayes	\$ 500.00
Bezion Cemetery - J. Dean Bridges	03/31/11	D-9	Nowata	\$ 500.00
Gray Cemetery - Beth Colvin	03/31/11	D-1	Cherokee	\$ 500.00
Shirley Cemetery - Tiffany Brown	03/31/11	D-1	Cherokee	\$ 500.00
Wickliffe Cemetery-Norma Gifford	04/05/11	D-6	Mayes	\$ 500.00
Hendricks Cemetery - Nita Sue Barnes	04/15/11	D-1	Cherokee	\$ 500.00
Lowrey Cemetery - Regina Griffith	04/15/11	D-1	Cherokee	\$ 500.00
Hicks Cemetery - Mary Jane Howard	04/15/11	D-1	Cherokee	\$ 500.00
Manus Cemetery - Ernest Briggs	04/15/11	D-1	Cherokee	\$ 500.00
Miller Cemetery - Cheryl Cooper	04/15/11	D-1	Cherokee	\$ 500.00
Spybuck Cemetery - Gregg Carpenter	04/15/11	D-8	Tulsa	\$ 500.00
Chisholm Cemetery - Gregg Carpenter	04/15/11	D-8	Tulsa	\$ 500.00
Beahunter Cemetery - Bennie Ross	04/21/11	D-1	Cherokee	\$ 500.00
Clouds Creek Cemetery - Mary Ross	04/21/11	D-5	Delaware	\$ 500.00
Blackfeather Cemetery-Don Greenfeather	04/21/11	D-9	Craig	\$ 500.00
Rock Springs Cemetery-Ellen Unger	04/25/11	D-2	Adair	\$ 500.00
Ewing Chapel Cemetery-Ellen Unger	04/25/11	D-2	Adair	\$ 500.00
Mulberry Tree Church-Leta Jackson	04/25/11	D-2	Adair	\$ 500.00
Lewis Shawnee Cemetery-LoyalShawnee	04/27/11	D-7	Rogers	\$ 500.00
Relocated Cemeteries-Fam Finders Club	04/28/11	D-9	Nowata	\$ 500.00
Willow Springs Cemetery-Greg Randall	04/28/11	D-9	Craig	\$ 500.00
White Rose Cemetery-Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Silver Lake Cemetery-Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Gilstrap Cemetery #2 - Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Carselowry Cemetery-Greg Randall	04/28/11	D-9	Craig	\$ 500.00
Big Cabin Cemetery - Greg Randall	04/28/11	D-9	Craig	\$ 500.00
Wilson & Lenno Cemetery-Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Whiteturkey Cemetery - Greg Randall	04/28/11	D-8	Washington	\$ 500.00
Rock Fence Cemetery-Regina Sanders	05/06/11	D-2	Adair	\$ 500.00
Pumpkin Center Cemetery-BennieW.Ross	05/11/11	D1	Cherokee	\$ 500.00
Chuculate Cemetery-Ruby Jackson	05/11/11	D2	Adair	\$ 500.00
Haner Adair Cemetery-Flora Andrews	05/11/11	D6	Mayes	\$ 500.00
Stoney Point Cemetery-Edward Ketcher Sr.	05/13/11	D2	Adair	\$ 500.00
Elm Grove Cemetery - Gerald Buckner	05/16/11	D2	Adair	\$ 500.00
White Cemetery - Larry Carter	05/16/11	D3	Sequoyah	\$ 500.00
Seabolt Cemetery - Greg Walters	05/16/11	D3	Sequoyah	\$ 500.00
Roland Cemetery - Greg Wilson	05/16/11	D3	Sequoyah	\$ 500.00
Price Cemetery - Billie Birdtail	05/16/11	D1	Cherokee	\$ 500.00
Neugin Family Cemetery - Frela Summerlin	05/17/11	D2	Adair	\$ 500.00
Grass Cemetery - Randy Ross	05/17/11	D5	Mayes	\$ 500.00
Killer Cemetery - Cherokee Lowrey	05/20/11	D2	Adair	\$ 500.00
Tyler Spring Cemetery-Jeffery Simpson	05/23/11	D2	Adair	\$ 500.00
Phillips Cemetery - Gracie Phillips Burnett	05/23/11	D2	Adair	\$ 500.00
Fairfield Cemetery - Raymond Fourkiller	05/24/11	D2	Adair	\$ 500.00
Elm Grove Cemetery - Don Stout	05/25/11	D4	Adair	\$ 500.00
McEver Family Cemetery-Beth Collins	05/25/11	D3	Sequoyah	\$ 500.00
Redland Cemetery - Jimmy Baunk	05/25/11	D3	Sequoyah	\$ 500.00
Little Rock Indian Cemetery-Carrie Lacy	05/26/11	D6	Mayes	\$ 500.00
Indianola Cemetery - Shannon Gibe	05/26/11	D5	Delaware	\$ 500.00
Mann Cemetery - Raymond L. Evans	05/26/11	D5	Delaware	\$ 500.00
Crittenden Cemetery - Vickie Choate	05/26/11	D1	Cherokee	\$ 500.00

**CHEROKEE NATION TRIBAL COUNCIL**  
**FY2011 CEMETERY PRESERVATION ASSISTANCE**  
(AU:1023065 / Acct:680000)

Recipient	Approved Date	Cherokee Nation		Assistance Amount
		Dist#	County	
Molly Field Cemetery - Wayne Jordan	06/06/11	D1	Cherokee	\$ 500.00
Allen Ross Cemetery - Wauneta Duvall	06/08/11	D1	Cherokee	\$ 500.00
Boudinot Cemetery - Jessica Secratt	06/20/11	D1	Cherokee	\$ 500.00
Peggs Cemetery - Patricia L. Cole	06/30/11	D1	Cherokee	\$ 500.00
Cochran Cemetery - Lillie M. Phillips	06/30/11	D1	Cherokee	\$ 500.00
Thompson-Edmondson Cem-Jim Edmondson	06/30/11	D5	Delaware	\$ 500.00
Ending Balance				\$ 52,500.00
				\$ 35,518.00

ok



**CHEROKEE NATION TRIBAL COUNCIL**  
**FY 2011 DETAIL OF LAW ENFORCEMENT FUNDS (GLA - 650000 / AU1054100)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Flahiphawk	David Thornton	Janelle Fullbright	Don Garvin	Curtis Snell	Hirsey Buzzard	Meredith Fralley	Chris Soap	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hoskin, Jr.	Requested	Received	Submitted	PAID
FY2010 Carryover	1/22/10	\$ 6,220.31																			
FY2011 MVT Appropriation	1/22/10	\$ 203,094.34																			
FY2011 Available Balance	01/04/11	\$ 209,314.65																			
Town of South Coffeyville	12/18/10	\$ 2,000.00																			
Clay County Sheriff Dept.	1/22/10	\$ 2,000.00																			
Nowata County Sheriff Dept.	1/22/10	\$ 1,858.74																			
Nowata Police Department	01/04/11	\$ 2,000.00																			
Town of Concord	01/18/11	\$ 6,000.00																			
Town of Kansas	05/15/11	\$ 6,000.00																			
Dishwater County Sheriff	05/15/11	\$ 10,000.00																			
Town of Muldrow	03/11/11	\$ 3,384.90																			
City of Muskogee	03/11/11	\$ 3,384.90																			
City of Pryor	03/11/11	\$ 7,500.00																			
Town of Gans	03/11/11	\$ 3,384.90																			
City of Ramona	03/11/11	\$ 1,500.00																			
Washington Co. Sheriff	03/11/11	\$ 6,020.00																			
Badinville Police Dept.	03/11/11	\$ 6,018.63																			
Adair Co. Sheriff's Dept.	03/11/11	\$ 11,500.62																			
Shelby Police Department	03/11/11	\$ 7,000.00																			
Washita Police Dept.	03/11/11	\$ 6,039.00																			
Wright Police Department	03/11/11	\$ 3,539.62																			
Tahlequah Police Dept.	03/11/11	\$ 4,000.00																			
Cherokee Co. Sheriff Dept.	03/11/11	\$ 20,000.00																			
Town of Hubert	03/11/11	\$ 3,078.24																			
Chick County Drug Court	03/11/11	\$ 950.00																			
Town of South Coffeyville	04/15/11	\$ 2,000.00																			
Schoonover Co. Sheriff Dept.	04/15/11	\$ 3,384.90																			
Town of Marble City	04/15/11	\$ 3,384.90																			
Chouteau Police Dept.	04/28/11	\$ 5,836.50																			
Claremore Police Dept.	04/28/11	\$ 1,674.00																			
Town of Fairland	04/28/11	\$ 3,000.00																			
City of Jay	04/28/11	\$ 1,039.62																			
City of Alton	04/28/11	\$ 3,384.90																			
Town of Gore	04/28/11	\$ 3,384.90																			
Town of Vian	05/11/11	\$ 3,384.90																			
Roland Police Dept.	05/11/11	\$ 3,384.90																			
Caloosa Police Dept.	05/11/11	\$ 1,852.80																			
Town of Cheboya	05/11/11	\$ 1,852.80																			
Wagoner Co. Sheriff	05/18/11	\$ 1,842.00																			
Muskogee Co. Sheriff	05/18/11	\$ 1,692.45																			
Town of Ponum	05/18/11	\$ 1,692.45																			
Town of Webers Falls	05/18/11	\$ 1,692.45																			
Town of Okley	05/18/11	\$ 1,692.45																			
Town of Fort Gibson	05/18/11	\$ 1,692.45																			
Town of Warner	05/18/11	\$ 1,692.45																			
Town of Biggsville	05/17/11	\$ 1,701.99																			
Spokane Acres	05/28/11	\$ 4,000.00																			
Adair Police Department	06/04/11	\$ 1,000.00																			
Callinsville Police Dept.	06/20/11	\$ 3,387.63																			
Slatonville Police Dept.	06/20/11	\$ 3,384.00																			
Owasso Police Dept.	06/20/11	\$ 3,384.00																			
Sperry Police Dept.	06/20/11	\$ 3,384.00																			
Oologah Police Dept.	06/27/11	\$ 1,674.00																			
Year-to-Date Assistance		\$ 184,764.28	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 13,539.62	\$ 11,445.50	\$ 6,891.00	\$ 6,683.20	\$ 13,539.63	\$ 13,539.63	\$ 10,808.74				
Remaining Balance		\$ 24,550.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094.12	\$ 6,848.62	\$ 6,856.43	\$ -	\$ -	\$ 6,951.20				



**CHEROKEE NATION TRIBAL COUNCIL  
FY 2011 DETAIL OF COMMUNITY ASSISTANCE (GLA - 6810.10)**

Vendor / Recipient	Date	Assistance Amount	Bill John Baker	Tina Jordan	S. Joe Crittenden	Jodie Flahinghawk	David Thornton	Janelle Fulbright	Don Garvin	Curtis Snell	Harley Buzzard	Meredith Frailley	Chris Soop	Cara Cowan	Buel Anglen	Brad Cobb	Chuck Hogkin, Jr.	Jack Baker	Julia Coates	PAID
Beginning Balance	04/20/11	\$ 72,788	\$5,788	\$7,500	\$8,147	\$3,183	\$4,356	\$5,844	\$3,892	\$520	\$1,642	\$5,649	\$7,500	\$1,853	\$4,013	\$7,500	\$4,132	\$1,145	\$1,944	X
Oklahoma Union Public Schools	04/28/11	\$ 750															\$750			X
Vinita Indian Territory Coalition, Inc.	04/28/11	\$ 1,550															\$1,550			X
Native American Fellowship, Inc.	04/28/11	\$ 300															\$300			X
Will Rogers Heritage, Inc.	04/28/11	\$ 1,853												\$1,853						X
Central Public Schools	04/28/11	\$ 1,000																		X
Marble City Comm. Food Pantry	04/28/11	\$ 2,000				\$800														X
Sperdy Merchants Assoc. Inc.	04/28/11	\$ 2,162								\$520	\$1,642									X
Oakhill-Piney Community Org.	04/28/11	\$ 500																		X
Vinita Public Schools	04/28/11	\$ 500	\$250	\$250																X
Reaching Our Hometown Community	04/28/11	\$ 500	\$250	\$250																X
Sue Maxey - Keys School	04/28/11	\$ 700	\$350	\$350																X
Lost City Community Organization	04/28/11	\$ 1,000	\$500	\$500																X
Tahoequah High School	04/28/11	\$ 500	\$250	\$250																X
Cherokee Adult Choir	04/28/11	\$ 1,250						\$1,250												X
CC Camp Community	04/28/11	\$ 250	\$250																	X
Operation Eagle	04/28/11	\$ 150																		X
Cherokee Interfamilies Council	05/19/11	\$ 189			\$95	\$95														X
Greasy Community Organization	05/19/11	\$ 300			\$250	\$250														X
Subwell High School	05/17/11	\$ 1,075			\$538	\$538														X
Westville High School	05/17/11	\$ 1,075			\$538	\$538														X
Hubert Public Schools	05/19/11	\$ 500	\$250	\$250																X
Flute Springs Community Org.	05/23/11	\$ 500				\$500														X
Squoyah Co. 4-H Shooting Sports	05/23/11	\$ 500	\$250	\$250																X
Bartlesville Okla. Indian Summer	05/25/11	\$ 3,000					\$250	\$250												X
Washington Co. Cherokee Assoc.	05/25/11	\$ 1,500																		X
Bartlesville Area Youth Baseball	05/26/11	\$ 150																		X
Eilon Sunday	05/26/11	\$ 150																		X
Cherokee Nation Foundation	05/26/11	\$ 3,089																		X
Cedar Grove Church	06/08/11	\$ 600																		X
New Jordan Baptist	06/08/11	\$ 600																		X
Snake Creek Church	06/08/11	\$ 600																		X
Little Rock Indian Church	06/08/11	\$ 600																		X
Balou Church	06/08/11	\$ 600																		X
Blue Sky Water Society, Inc.	06/07/11	\$ 700				\$700														X
Mildred P. Taylor	06/08/11	\$ 1,000																		X
Flute Springs Community Org.	06/22/11	\$ 600																		X
Evening Shade Community Org.	06/22/11	\$ 1,000																		X
Silwell Youth Wrestling	06/30/11	\$ 260	\$260																	X
Marie Eubanks - Riding Club	06/30/11	\$ 100																		X
Town of Ochelela	06/30/11	\$ 400	\$400																	X
Dry Creek Com. Organization	06/30/11	\$ 400	\$260	\$260																X
Greasy Community Organization	06/30/11	\$ 400	\$260	\$260																X
Sallisaw Booster Wrestling	06/30/11	\$ 400	\$400																	X
Year-to-Date Assistance		\$ 40,093	\$2,350	\$2,350	\$2,170	\$2,720	\$3,100	\$4,250	\$0	\$520	\$1,642	\$0	\$2,500	\$1,853	\$2,000	\$7,500	\$4,050	\$1,145	\$1,944	X
Ending Balance		\$ 32,693	\$3,436	\$5,150	\$3,978	\$444	\$1,256	\$1,694	\$3,992	\$0	\$0	\$5,649	\$5,000	\$0	\$2,073	\$0	\$82	\$0	\$0	X

**COMPREHENSIVE BUDGET  
FOR FISCAL YEAR 2011  
Including Mod-9 Request**

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	62,889,123	2,397,405	65,286,528	55,723,399	4,244,771	5,318,358	65,286,528	0
Motor Fuels Tax Funding Srce	12,843,322	19,166,136	32,009,458	15,283,025	281,293	16,445,140	32,009,458	0
Motor Vehicle Tax Funding Srce	13,898,687	300,000	14,198,687	13,105,276	375,092	718,319	14,198,687	0
Permanent Fund Funding Source	11,978	0	11,978	11,978	0	0	11,978	0
DOI General Funding Source	16,568,762	0	16,568,762	15,563,391	1,005,371	0	16,568,762	0
DOI Self Gov Funding Source	14,670,380	79,600	14,749,980	13,501,184	1,170,388	78,408	14,749,980	0
DOI Self Gov Roads Funding Srce	39,039,448	0	39,039,448	38,464,349	306,195	268,904	39,039,448	0
Dept of Transportation Fnd Srce	21,555,748	0	21,555,748	21,474,234	59,437	22,077	21,555,748	0
DOI PL102-477 Funding Source	23,182,130	0	23,182,130	22,244,279	937,851	0	23,182,130	0
IHS Self Gov Health Funding Sr	211,343,243	0	211,343,243	191,920,717	13,712,114	5,710,412	211,343,243	0
IHS Self Gov TEH Funding Srce	7,804,611	0	7,804,611	7,416,522	388,089	0	7,804,611	0
IHS Self Gov Offic Funding Srce	410,894	0	410,894	359,245	51,649	0	410,894	0
IHS Discretionary Funding Srce	812,478	0	812,478	30,000	0	782,478	812,478	0
DHHS General Funding Source	43,311,266	601,100	43,912,366	38,668,278	3,127,853	2,116,235	43,912,366	0
USDA Funding Source	16,445,442	811,443	17,256,885	16,478,337	778,548	0	17,256,885	0
Dept of Education Funding Srce	1,315,945	63,956	1,379,901	1,263,795	116,106	0	1,379,901	0
HUD Funding Source	48,691,356	293,500	48,984,856	44,669,403	2,646,295	1,669,158	48,984,856	0
Housing Proceeds Funding Srce	4,845,973	0	4,845,973	4,535,703	298,525	0	4,845,973	0
EPA Funding Source	2,592,541	0	2,592,541	2,357,054	235,487	0	2,592,541	0
Dept of Labor Funding Source	8,104,514	0	8,104,514	7,320,942	783,572	0	8,104,514	0
Federal Other Funding Source	6,327,318	0	6,327,318	6,188,606	138,712	0	6,327,318	0
State of Oklahoma Funding Srce	718,961	0	718,961	643,005	75,956	0	718,961	0
Private Funding Source	1,095,674	159,536	1,255,210	1,129,751	74,467	50,992	1,255,210	0
Indirect Cost Pool Funding Srce	224,293	0	224,293	31,358,557	(32,123,962)	0	(765,405)	989,698
Fringe Pool Funding Source	0	0	0	0	0	0	0	0
Internal Lease Pool Funding Sr	86,000	0	86,000	0	0	0	0	86,000
Enterprise Funding Source	1,724,022	1,955,549	3,679,571	1,147,875	0	286,391	1,434,266	2,245,305
Other Funding Source	190,214	12,000	202,214	190,079	12,135	0	202,214	0
Debt Service Funding Source	0	4,909,612	4,909,612	4,909,612	0	0	4,909,612	0
Capital Projects Funding Sourc	38,941,500	2,802,035	41,743,535	41,658,535	0	85,000	41,743,535	0
<b>Total</b>	<b>\$ 599,645,823</b>	<b>\$ 33,551,872</b>	<b>\$ 633,197,695</b>	<b>\$ 597,617,131</b>	<b>\$ (1,304,056)</b>	<b>\$ 33,551,872</b>	<b>\$ 629,864,947</b>	<b>\$ 3,332,748</b>

Mod-8 Request \$ 24,761,014 06/20 - TC Mtg  
 Mod-9 Request \$ 1,562,473 06/30 - E&F Cmte  
**Total after Mod-8 & Mod-9 \$ 656,208,434**