

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for October:

<u>District 1 412 North</u> Information Report (0) Warrants (10) Other Agency Assists (46) Warnings (12) Citations (0) Alcohol/Drug Arrests (8) B&E Vehicle (1) A&B/DV (1) Robbery (1)	<u>District 2 412 South</u> Information Report (15) Warrants (36) Other agency assists (139) Warnings (19) Citations (42) Burglary/Theft/Larceny (6) Alcohol/Drug Arrests (16) A&B/DV(3) Harassment (1) B&E Vehicle (1) DUS/Revoked (1) Runaway (1) Fraud Use of CC (1) Obstruction (1) Destruction of Property (2) Failure to Register Sex Offender (1)
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III. Special Operations

Dive (0)
 SWAT (1) Narc SW
 Task Force Arrest (90)

IV. Accomplishments

Jenny Lingor, Austin Glory, John Timothy, James Carney, Kolton Holmes KMPSD
 Faron Pritchett Taser Instructor Recert
 Shawna Roach 3 Car Seat Trainings, 2 Cancer Awareness

V. Security

Security Violations (11)
 Vehicle Assists (33)
 Incident Reports (1)

VI. Federal Facilities

Claremore (2)-EDO
 Hastings (1) Threats

NAHASDA PATROLS:

Dist I: 279
 Dist II: 567
 Total: 846

COUNCIL OF THE CHEROKEE NATION
RULES COMMITTEE REPORT

Group: Election Commission **Month/Year of Report:** October 2013

Group Leader: **Phone:** 458-5899 **E-mail:** election-commission@cherokee.org

I. Budget Highlights

- a.) No major expenses for the month
- b.)
- c.)

II. Program Highlights

a.) Balanced Scorecard Measures

- 1. n/a
- 2.
- 3.

b.) Accomplishments

- 1. District 11 Special Election held and Victoria Vazquez certified as winner
- 2. Commissioners attended community meetings and made voter registration and deceased Notification forms available to Cherokee Citizens.
- 3. Relinquished current through 10/31/2013

c.) Future Plans/New Initiatives

- 1. Attend community meetings
- 2. Process voter registration forms and deceased notifications
- 3. Identify election equipment companies
- 4. Election equipment company presentations
- 5. Enhancements of voter registration database.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission **Month/Year of Report:** November, 2013

Group Leader: Sharon Swepston **Phone:** **E-mail:** Sharon-swepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY13 compared to FY12 as of September 30th 2013 & September 30th 2012, had an overall increase of 7.64%.
2. The month to month revenue comparison for September 2012 (FY12) compared to September 2013 (FY13) shows an increase of 11.86%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY13 compared to FY12 as of September 30th 2013 & September 30th 2012, had an overall decrease of 1.96%.
3. A month to month revenue comparison September 2012 (FY12) compared to September 2013 (FY13) shows a decrease of 3.44%.
3. The detail for all areas of tax is shown on the attached graphs.

c.) Future Plans/New Initiatives

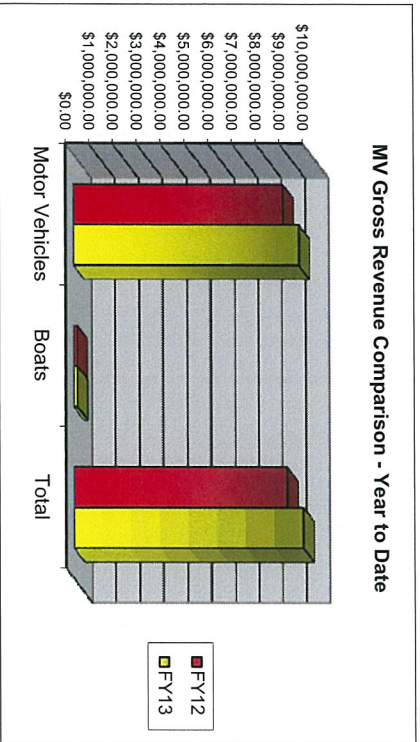
1. The next Tax Commission meeting is scheduled for December 11, 2013 at 4:30 pm in the CNTC Conference room.
2. The Veterans Sales Tax Exemption Cards have been mailed out to all qualified applicants. As of October 30, 2013 we have mailed out 78 Veteran Sales Tax Exemption Cards. CNE has implemented their upgraded system to process the new sales tax exemptions for Cherokee veterans.
3. The Cherokee Nation Retail Subsidy for Smoke Shops has been paid through September to all qualified retailers. This completes the subsidy payments unless additional legislation is implemented.
4. The Tahlequah office has one open position that we re-opened and are currently interviewing for. We have opened 13 positions that have been opened for the Tahlequah office in different areas for implementation of the New Compact expanded in jurisdictional area that becomes effective November 1, 2013 if legislation is passed.



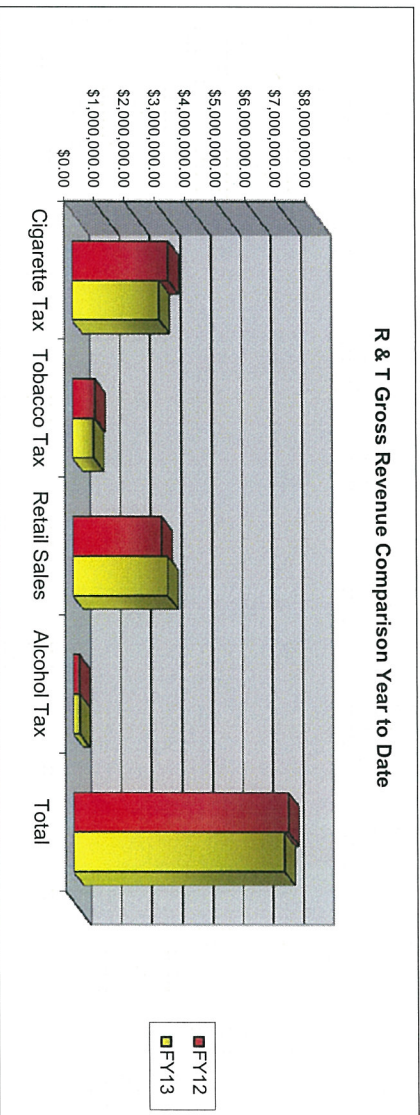
CHEROKEE NATION TAX COMMISSION

SEPTEMBER, 2013

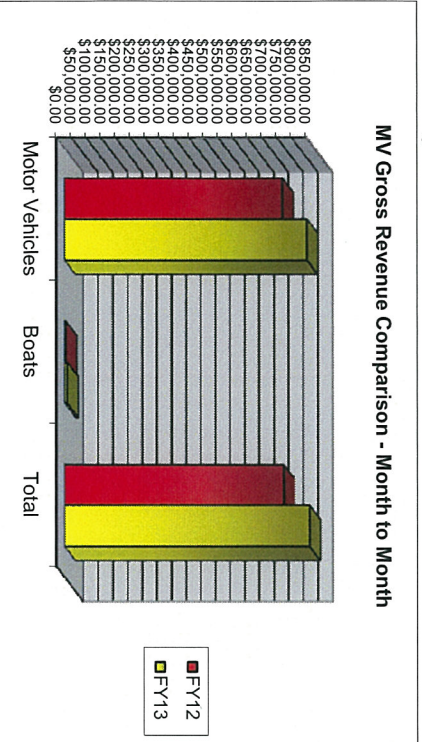
	Motor Vehicles	Boats	Total
FY12	\$8,803,859.93	\$149,578.42	\$8,953,438.35
FY13	\$9,472,866.91	\$164,666.50	\$9,637,533.41
% of Change	7.60%	10.09%	7.64%



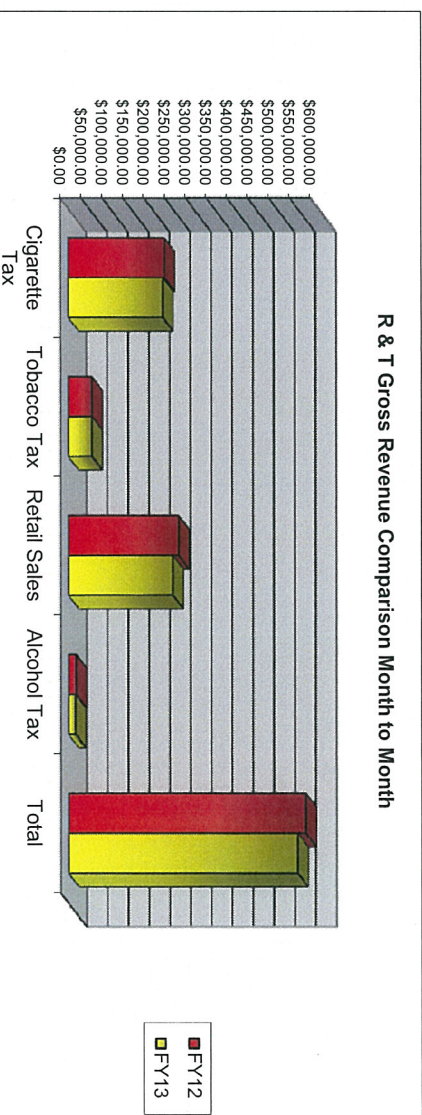
	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY12	\$3,181,896.64	\$763,832.75	\$2,939,559.88	\$215,975.10	\$7,101,264.37
FY13	\$2,881,478.67	\$718,331.75	\$3,136,029.84	\$225,894.44	\$6,961,734.70
% of Change	-9.44%	-5.96%	6.68%	4.59%	-1.96%



	Motor Vehicles	Boats	Total
FY12	\$741,573.08	\$4,273.52	\$745,846.60
FY13	\$825,588.61	\$8,745.28	\$834,333.89
% of Change	11.33%	104.64%	11.86%



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY12	\$230,109.98	\$56,667.11	\$264,111.34	\$18,417.52	\$569,305.95
FY13	\$226,119.97	\$56,541.26	\$250,147.93	\$16,929.41	\$549,738.57
% of Change	-1.73%	-0.22%	-5.29%	-8.08%	-3.44%





CHEROKEE NATION TAX COMMISSION

SEPTEMBER, 2013



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 Cherokee Nation Gaming Commission
 Director's Report
 13 November 2013

2013 COMPACT FEE PAYMENTS

	State	Fair Meadows	OHRC	Sub-Total	YTD
Jan	\$ 871,790.13	\$ 56,504.52	\$ 183,955.27	\$ 1,112,249.92	\$ 1,112,249.92
Feb	\$ 1,200,965.36	\$ 56,254.50	\$ 205,997.05	\$ 1,463,216.91	\$ 2,575,466.83
Mar	\$ 1,414,216.26	\$ 56,454.52	\$ 238,240.88	\$ 1,708,911.66	\$ 4,284,378.49
Apr	\$ 1,187,018.86	\$ 56,537.86	\$ 201,316.59	\$ 1,444,873.31	\$ 5,729,251.80
May	\$ 1,214,004.08	\$ 55,571.11	\$ 205,566.37	\$ 1,475,141.56	\$ 7,204,393.36
June	\$ 1,087,512.96	\$ 56,737.87	\$ 188,787.98	\$ 1,333,038.81	\$ 8,537,432.17
July	\$ 1,170,413.62	\$ 53,704.30	\$ 210,819.32	\$ 1,434,937.24	\$ 9,972,369.41
Aug	\$ 1,072,959.21	\$ 55,587.78	\$ 214,466.87	\$ 1,343,013.86	\$ 11,315,383.27
Sept	\$ 1,145,478.65	\$ 55,904.47	\$ 192,863.88	\$ 1,394,247.00	\$ 12,709,630.27
Oct	\$ -	\$ -	\$ -	\$ -	\$ 12,709,630.27
Nov	\$ -	\$ -	\$ -	\$ -	\$ 12,709,630.27
Dec	\$ -	\$ -	\$ -	\$ -	\$ 12,709,630.27
YTD Adj.	\$ -	\$ -	\$ -	\$ -	\$ 12,709,630.27
	\$ 10,364,359.13	\$ 503,256.93	\$ 1,842,014.21	\$ 12,709,630.27	

\$35,000 Annual Oversight Fee Paid in June

NIGC Fee Payments	
March	\$ 73,629.60
June	\$ 64,451.09
September	\$ 69,040.34
December	\$ -
TOTAL	\$ 207,121.03

Total Compact & NIGC Fee Payments	\$ 12,916,751.30
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COMPACT FEE PAYMENT SUMMARY

	State	Fair Meadows	OHRC	Sub-Total	LTD
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,117.75	\$ 16,656,229.44	\$ 21,583,721.80
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32	\$ 38,591,440.12
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40	\$ 54,470,515.52
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18	\$ 69,871,768.70
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78	\$ 85,302,293.48
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80	\$ 101,033,303.28
2012	\$ 13,191,133.21	\$ 635,500.83	\$ 2,429,283.07	\$ 16,255,917.11	\$ 117,289,220.39
2013	\$ 10,364,359.13	\$ 503,256.93	\$ 1,842,014.21	\$ 12,709,630.27	\$ 129,998,850.66
	\$ 94,893,912.86	\$ 7,183,511.02	\$ 27,921,426.78	\$ 129,998,850.66	

LICENSING SUMMARY

Location	Key Employee	PMO	Operational	Total
Roland	152	91	54	297
Ramona	90	37	34	161
Catoosa	895	318	519	1,732
Catoosa - SS	7	2	-	9
WSS	393	164	229	786
Tahlequah	134	65	41	240
Sallisaw	70	32	26	128
Ft. Gibson	91	32	34	157
WRD	74	29	28	131
Corporate	106	134	3	243
CNGC	-	58	-	58
Toby Keith	-	-	90	90
CN Day Worker	-	-	77	77
TOTALS	2,012	962	1,135	4,109

VENDOR LICENSES

Entity	Class A	Class B	Class C	Exempt	Total
Companies	77	95	-	39	211
Individuals	581	265	-	-	846

GAMING MACHINES

Vendor	Catoosa	Cat SS	Ft. Gibson	Ramona	Roland	Sallisaw	Tahl.	WSS	WRD	Totals
CLASS II										
AGS	20	-	6	-	12	-	8	-	-	46
VGT	952	52	273	270	222	104	176	594	-	2,643
WMS	35	-	-	-	25	-	20	70	-	150
Sub-Total	1,007	52	279	270	259	104	204	664	-	2,839
COMPACT										
AGS	-	-	4	10	-	-	-	-	-	14
Ainsworth	8	-	-	8	-	-	-	12	-	28
Aristocrat	76	10	8	12	11	6	4	58	-	185
Aruze	12	-	12	6	-	-	-	-	-	30
Bally	294	6	32	61	73	27	38	149	38	718
IGT	581	5	75	52	130	88	114	396	84	1,525
Konami	81	-	16	32	10	12	16	72	-	239
Multimedia	52	-	14	10	4	-	10	41	-	131
Nova	6	-	-	-	-	-	8	-	-	14
Spielo	9	-	5	8	-	-	-	4	-	26
TableMax	-	-	-	-	5	-	-	-	-	5
VGT	-	-	-	-	-	-	-	-	100	100
WMS	241	9	55	26	38	29	19	116	28	561
Sub-Total	1,360	30	221	225	271	162	209	848	250	3,576
Total	2,367	82	500	495	530	266	413	1,512	250	6,415
Class II	1,007	52	279	270	259	104	204	664	-	2,839
% of floor	42.54%	63.41%	55.80%	54.55%	48.87%	39.10%	49.39%	43.92%	0.00%	44.26%
Compact	1,360	30	221	225	271	162	209	848	250	3,576
% of floor	57.46%	36.59%	44.20%	45.45%	51.13%	60.90%	50.61%	56.08%	100.00%	55.74%
TOTAL	2,367	83	501	496	530	266	413	1,512	250	6,415

CARD / TABLE GAMES

Table Games				
Game	Catoosa	Roland	WSS	Total
Poker	12	8	8	28
3 Card Poker	1	-	1	2
Prog. 3 Card Poker	2	1	1	4
Ult. Texas Hold'em	3	-	-	3
Prog. UTH	2	1	2	5
Blackjack	17	3	12	32
21+3	3	2	2	7
Roulette	3	-	2	5
Craps	1	-	-	1
Total	44	15	28	87