

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for August:

<u>District 1</u> <u>412 North</u> Information Report (30) Warrants (15) Other agency assists (84) Warnings (39) Citations (15) Alcohol/Drug Arrests (7) Domestic Violence/Assault (2) Theft (2)	<u>District 2</u> <u>412 South</u> Information Report (26) Warrants (13) Other agency assists (145) Warnings (59) Citations (20) Alcohol/Drug Arrests (13) Domestic Violence/Assault (4) Theft (8) Embezzlement (1) Armed Robbery (1)
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III. Special Operations

Dive (0)
Swift water (0)
SWAT (2)

IV. Accomplishments

Staff Development Day
James Harper Crimes Against Children Training
Casey King CSI Training

V. Security

Security Violations (12)
Vehicle Assists (19)
Incident Reports (2)

NAHASDA:

Dist I: 206
Dist II: 591
Total: 797

OFFICE OF THE ATTORNEY GENERAL

August 2012 Report to Rules Committee

Attorneys:

Cheryl Hamby-attended Oklahoma Violence Against Women SAFE training, Cherokee Nation Institutional Review Board Meeting, two tribal dockets and State Court Hearings in the following counties: Oklahoma, Washington, Rogers and Tulsa. Also, participated in one victim call on behalf of the Oklahoma Bar Association Disaster Relief Committee regarding property loss in the recent fires.

Robert Garcia-attended the Tribal Court Trial Skills College in Arizona, various Dockets-civil/criminal/juvenile, TERO Appeals and OESC Appeals.

Dana Jim- attended the 2012 National Child Support Enforcement Association Annual Conference in Denver, Colorado.

Susan Work-finalized written materials for a presentation on water law for an upcoming OBA Indian Law Section seminar; attended water team meetings, including a meeting with an engineering firm working on the CN water plan; prepared a funding application for a FY 2013 BIA water grant in coordination with water team members; attended the DOI self-governance multi-year funding agreement negotiations; and worked on the UKB trust acquisition federal court matter.

COUNCIL OF THE CHEROKEE NATION
RULES COMMITTEE REPORT

Group: Election Commission

Month/Year of Report: August 2012

Group Leader:

Phone: 458-5899

E-mail: election-commission@cherokee.org

I. Budget Highlights

- a.) no major expenses
- b.)
- c.)

II. Program Highlights

a.) Balanced Scorecard Measures

- 1. n/a
- 2.
- 3.

b.) Accomplishments

- 1. Published the list of voters with bad addresses in the Cherokee Phoenix & website.
- 2. Meeting with Unisyn election services vendor.
- 3. Relinquished current through 8/31/2012

c.) Future Plans/New Initiatives

- 1. Select an election services vendor.
- 2. Revise Election Commission rules and regulations.
- 3. Locate precinct facilities in new districts
- 4. Revise the voter registration form.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: September, 2012

Group Leader: Sharon Swepston

Phone:

E-mail: Sharon-sweepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY12 compared to FY11 as of July 31st, had an overall increase of 8.16%.
2. The month to month revenue comparison for July 2011 (FY11) compared to July 2012 (FY12) shows an increase of 9.85%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
- 4.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY12 compared to FY11 as of July 31st, had an overall increase of 5.20%.
3. A month to month revenue comparison July 2011 (FY11) compared to July 2012 (FY12) shows an increase of 2.76%.
3. The detail for all areas of tax is shown on the attached graphs.
- 4.
- 5.

c.) Future Plans/New Initiatives

1. The next Tax Commission meeting is scheduled for September 12, 2012 at 4:30 pm in the CNTC Conference room.
- 2.
- 3.
- 4.
- 5.

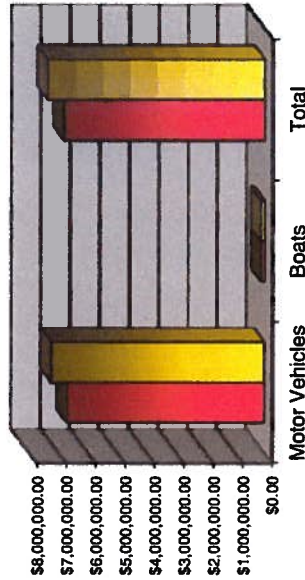


CHEROKEE NATION TAX COMMISSION

JULY 2012

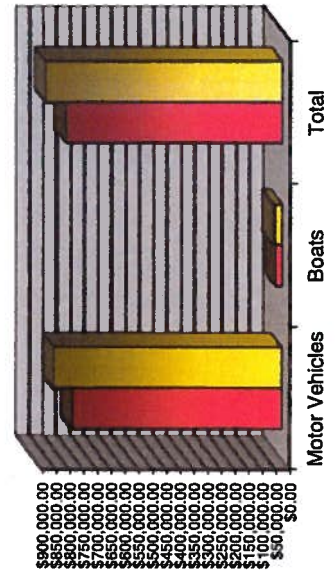
	Motor Vehicles	Boats	Total		Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$6,703,493.94	\$116,856.80	\$6,820,350.74		\$2,628,087.36	\$622,966.30	\$2,176,983.83	\$167,491.21	\$5,595,528.70
FY11	\$7,242,659.49	\$134,162.93	\$7,376,822.42		\$2,693,850.66	\$645,001.04	\$2,371,771.53	\$176,143.48	\$5,886,766.71
% of Change	8.04%	14.81%	8.16%		2.50%	3.54%	8.95%	5.17%	5.20%

MV Gross Revenue Comparison - Year to Date

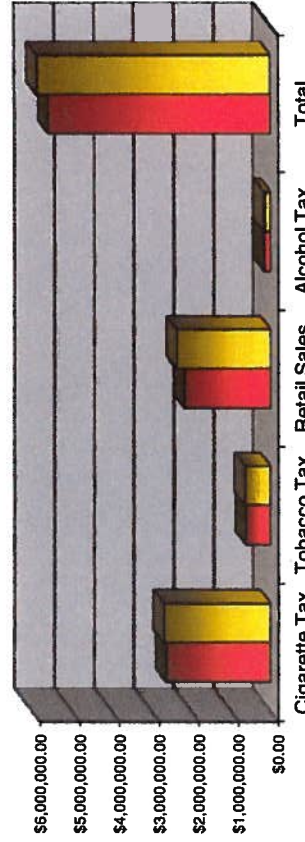


	Motor Vehicles	Boats	Total	
FY10	\$760,919.53	\$22,671.61	\$783,591.14	
FY11	\$829,565.49	\$31,195.99	\$860,761.48	
% of Change	9.02%	37.60%	9.85%	

MV Gross Revenue Comparison - Month to Month

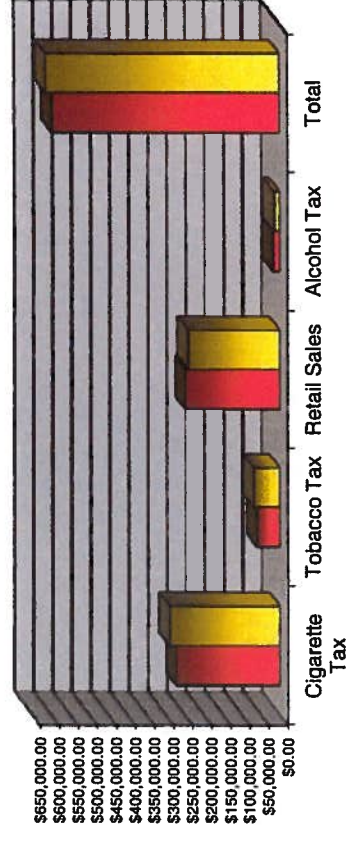


R & T Gross Revenue Comparison Year to Date



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$271,722.84	\$60,140.48	\$247,930.37	\$17,813.76	\$597,607.45
FY11	\$289,313.21	\$68,528.00	\$240,018.49	\$16,223.21	\$614,082.91
% of Change	6.47%	13.95%	-3.19%	-8.93%	2.76%

R & T Gross Revenue Comparison Month to Month



▪ **Program Highlights**

○ **Balanced Scorecard Measures**

▪ **CNYLC Attendance Records**

- **July (4)**
- **August (4)**
- **September (5)**

▪ **Activities Report**

- This quarter brings us the online elections to seat a new Tribal Youth Council. With the number of voters climbing every day the outcomes of the coming elections will be very exciting. The election results will be posted September 24th on Cherokee.org. Currently we have 21 candidates divided up as follows:
 - D1: 9
 - D2: 3
 - D3: 2
 - D4: 3
 - D5: 4
- Mark your calendars:
 - TYC - Swearing-in Ceremony will take place on October 6th at 10:00am with a reception following.
- Danielle Culp and Eric Budder, traveled to Phoenix, AZ to represent the Tribal Youth Council/Cherokee Nation at the Annual UNITY conference. Their efforts resulted in a major change to the constitution of UNITY, which will result in more equitable regional representation.
- The TYC is reaching out to create community youth organizations at-large. They have been working with a group from San Diego, CA. They are in hopes this will become the model for the rest of the country.
- Holiday: Members of the TYC assisted several groups with their holiday parade groups. They volunteered to work at the State of the Nation and the National Holiday Pow Wow. The group conducted 50/50 raffles that benefited the Pow Wow committee. The group also helped serve dinner prepared by volunteers for the Head staff at the pow wow.
- The Tribal Youth Council prepared a two-year program of activities budget to detail their expected expenses for the next two years on a 2-year cyclical basis. This budget proposal has been submitted to administration for review and is pending approval. See program cost estimates attached.

Date	Activity	Sponsor Chaperones	Number of Participants	Citizens Impact	Mileage Cost	Food Cost	Contracts Cost	Rooms Cost	M&IE	Flights	Ground Transportation	Other Misc	Supplies	Communications Equipment	Communications Costs Annual	Total Budgeted
October-2013	T-Shirts, Name Badges, and Jackets	2	10				4,900.00					2,000.00				6,900.00
October-2013	Swearing-In Ceremony and First Meeting	2	20	60	1,000.00	500.00	-	-	-	-	-	-	-	-	-	1,500.00
October-2013	Retreat (3 Days, 2 Nights)	2	20		1,000.00	1,540.00	-	1,920.00	-	-	-	-	150.00	-	-	4,610.00
October-2013	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
October-2013	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
November-2013	NCAI Annual Conference #	2	20		-	-	-	12,000.00	8,591.00	13,200.00	600.00	-	-	-	-	34,391.00
November-2013	Angel Tree Program (CSA)	2	20	1800		-	-	-	-	-	-	-	-	-	-	-
November-2013	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
November-2013	Cultural Crafts Event	2	20		-	100.00	-	-	-	-	-	-	150.00	-	-	250.00
November-2013	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
December-2013	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
December-2013	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
January-2014	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
January-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
February-2014	UNITY Mid Year Conference, Washington DC	2	20		200.00	2,000.00	-	4,784.00	1,278.00	2,000.00	100.00	-	-	-	-	10,362.00
February-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
February-2014	Monthly Meeting	2	20		1,000.00		-	-	-	-	-	-	-	-	880.00	1,980.00
March-2014	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
March-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
April-2014	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
April-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
May-2014	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
May-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
May-2014	Community Service Activity (CSA)	2	20													
May-2013	Washington DC Internship CNWO	2	1													
June-2014	Monthly Meeting	2	20		1,000.00	100.00	-	2,000.00	2,000.00	500.00	200.00	200.00	100.00	-	-	5,000.00
June-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	880.00	1,980.00
July-2014	UNITY Annual Conference	2	20		-	-	-	12,000.00	8,591.00	13,200.00	600.00	3,400.00	-	-	-	37,791.00
July-2014	Monthly Meeting	2	20		1,000.00		-	-	-	-	-	-	-	-	-	720.00
July-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	880.00	1,980.00
August-2014	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	-	720.00
August-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	880.00	1,980.00
September-2014	Holiday Float and Activities	2	20		1,000.00	1,000.00	-	-	-	-	-	-	1000	-	-	3,000.00
September-2014	Monthly Meeting	2	20		1,000.00	100.00	-	-	-	-	-	-	-	-	880.00	1,980.00
September-2014	Community Service Activity (CSA)	2	20	50		720.00	-	-	-	-	-	-	-	-	-	720.00
																2460
																32,704.00
																20,460.00
																28,900.00
																1,500.00
																3,600.00
																1,400.00
																10,560.00
																125,344.00

These events take place on alternate years

These events take place on alternating years.

Cherokee Nation Tribal Youth Council
 Budgeted Activities Proposal 12-13 & 13-14
 Anticipated Annualized Costs to Operate the Tribal Youth Council Program
 Prepared by: Patrick Hill, Special Projects Officer, Leadership Services

Date	Activity	Sponsor (Chaperones)	Number of Participants	Est. Citizens Impact	Incidental Firm Billage \$50 cap per member	Food Cost	Contracts Cost	Rooms Cost	M&IE	Flights	Ground Transportation	Other Misc	Supplies	Communications Equipment	Communications Costs Annual	Total Budgeted
October-2012	T-Shirts, Name Badges, and Jockeys, Communications, Server		2	20	-	-	-	-	-	-	-	-	-	-	-	26,074.00
October-2012	Swearing in Ceremony and First Meeting		2	20	80	1,000.00	1,020.00	-	-	-	-	-	-	-	-	2,020.00
October-2012	Recess (3 Days, 2 Nights)		2	20	-	1,000.00	1,540.00	-	-	-	-	-	-	-	-	4,610.00
October-2012	International Cinema Education Program (NYC) #		2	20	-	-	-	1,920.00	-	-	-	-	-	-	-	-
October-2012	Not to occur this year. Will occur in 2014		2	20	-	-	-	-	-	-	-	-	-	-	-	-
October-2012	Canned Food Drive - Cost Drive (CSA)		2	20	-	-	4,000.00	8,000.00	7,029.00	13,200.00	600.00	1,100.00	-	-	-	43,929.00
November-2012	AISES (Anchorage, AK) Octob-Nov4		2	4	-	-	-	-	-	-	-	-	-	-	-	-
November-2012	Monthly Meeting		2	20	-	200.00	-	2200	3168	9102	500	1300	-	-	-	16,470.00
November-2012	Cultural Crafts Event		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	-	1,100.00
November-2012	Angel Tree Program (CSA)		2	20	-	-	100.00	-	-	-	-	-	150.00	-	-	250.00
December-2012	Monthly Meeting		2	1800	-	-	-	-	-	-	-	-	-	-	-	-
December-2012	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	880.00	1,980.00
January-2013	Monthly Meeting		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	-	-
January-2013	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	880.00	1,980.00
February-2013	UNITY Mid Year Conference, Washington DC		2	20	50	200.00	2,000.00	-	-	-	-	-	-	-	-	2,200.00
February-2013	Monthly Meeting		2	2	-	1,000.00	100.00	-	1,278.00	2,000.00	100.00	-	-	-	-	10,362.00
February-2013	Community Service Activity (CSA)		2	20	-	1,000.00	720.00	4,794.00	-	-	-	-	-	-	-	1,980.00
March-2013	Monthly Meeting		2	20	50	-	100.00	-	-	-	-	-	-	-	-	720.00
March-2013	History Class		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	-	1,100.00
March-2013	Community Service Activity (CSA)		2	20	-	5,000.00	1,000.00	-	-	-	-	-	-	-	-	6,000.00
April-2013	Monthly Meeting		2	20	50	-	720.00	-	-	-	-	-	-	-	-	720.00
April-2013	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	880.00	1,980.00
May-2013	Monthly Meeting		2	20	50	-	720.00	-	-	-	-	-	-	-	-	720.00
May-2013	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	880.00	1,980.00
May-2013	Washington DC Internship CHWVO		2	20	50	-	720.00	-	-	-	-	-	-	-	-	720.00
June-2013	Monthly Meeting		2	1	-	-	-	-	-	-	-	-	-	-	-	-
June-2013	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	2,000.00	2,000.00	500.00	200.00	200.00	100.00	-	-	5,000.00
July-2013	UNITY Annual Conference		2	20	50	-	720.00	-	-	-	-	-	-	-	-	1,980.00
July-2013	Monthly Meeting		2	20	-	-	-	-	-	-	-	-	-	-	-	-
July-2013	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	12,000.00	8,591.00	13,200.00	600.00	3,400.00	-	-	-	37,791.00
August-2013	Monthly Meeting		2	20	50	-	720.00	-	-	-	-	-	-	-	-	720.00
August-2013	Community Service Activity (CSA)		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	880.00	1,980.00
September-2013	Holiday Feast and Activities		2	20	50	-	720.00	-	-	-	-	-	-	-	-	720.00
September-2013	Monthly Meeting		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	-	1,100.00
September-2013	Community Service Activity (CSA)		2	20	50	-	720.00	-	-	-	-	-	1000	-	-	3,000.00
September-2013	Monthly Meeting		2	20	-	1,000.00	100.00	-	-	-	-	-	-	-	-	1,100.00
September-2013	Community Service Activity (CSA)		2	20	2370	19,400.00	14,240.00	4,000.00	21,066.00	38,002.00	2,000.00	10,400.00	1,400.00	20,794.00	10,560.00	183,766.00

These events take place on alternating years.