

I. **Budget Highlights – please refer to Monthly Financial Report**

II. **Program Highlights for June:**

<u>District 1</u> 412 North Information Report (0) Warrants (17) Other Agency Assists (52) Warnings (23) Citations (5) Alcohol/Drug Arrests (3) A&B/DV (0) Burglary /Theft/Larceny (2) MVC (2) Unattended Death (1)	<u>District 2</u> 412 South Information Report (5) Warrants (13) Other agency assists (166) Warnings (104) Citations (84) Alcohol/Drug Arrests (29) A&B/DV (2) Burglary/Theft/Larceny (5) MVC (4) Unauthorized Use Credit Card (1) Embezzlement (1) Reckless Driving (1)
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III. **Special Operations**

Dive (0)
SWAT (1)

IV. **Accomplishments**

Jess Anderson FLETC FITP, Shawna Roach ITEMC Summit, Shannon Buhl NCAI
John Timothy OGIA, John Timothy-Franky Dreadfulwater DARE
Kevin Jackson CLEET Reciprocity, John Timothy James-Carney Surface Support Tech
Vince Smith-Shawna Roach-Scott Craig-James Harper-Brian Catcher-Jenni Lingor
Jon Ketcher Advanced Human Trafficking
Brian Catcher-Shawna Roach CCR Training
Franky Dreadfulwater-Clay Troutman-John Timothy OKASRO
Nick Hammons-Cecelia Muskrat-Mike Roach Report Exec Training

V. **Security**

Security Violations (45)
Vehicle Assists (11)
Incident Reports (4)

VI. **Federal Facilities**

Claremore (0)
Hastings (0)

VII. **Community**

Cave Springs School, Meet and Greet, Stickball Game
Camp Cherokee RSU Campus, Social Media/Synthetic Drugs Awareness

VIII. **NAHASDA PATROLS:**

Will be updated when complete.

Group: Election Commission

Month/Year of Report: June 2014

Group Leader: CNEC

Phone: 918-458-5899

E-mail: election-commission@cherokee.org

I. Budget Highlights

a.)

II. Program Highlights

a.) Balanced Scorecard Measures

1. NA
- 2.
- 3.

b.) Accomplishments

1. . Commissioners and staff are continuing to attend community service meetings to provide registration and voter education to the Cherokee citizens. Registration applications are received and processed when they are returned to the office. The voters are then notified with a card and the information that they are a registered voter in Tribal elections, and the district that they are registered to vote if they are in the At-Large district. The completions of all voter registration applications are up to date. This has been a major accomplishment and the staff is to be commended
2. Relinquished and deceased from Tribal Registration are current through June 2014. The Commission Office continues to work with Tribal Registration department to keep the relinquished and deceased current. 10 voters were deleted for relinquished, and 43 voters were deleted for deceased.
3. The Election Commission has attended a few of the At-Large community meetings and will attend the ones that are close to the area when time will permit, so this will not conflict with the election duties of the Commission.
4. The Election Commission has hired a new Administrator, Clerk I and Clerk II. These staff members will be in their positions at the Election Commission office by the end of July.

c.) Future Plans/New Initiatives

1. . Commissioners and staff will continue to attend community and service meetings and make voter registration, deceased forms and voter education available to the Cherokee citizens. This is one of the items on the review of the Carter Commission. This will keep our voter registration database current for the 2015 elections.
2. Process voter registration forms and deceased notifications and file in the central file of registration at the CNEC office. Registrations are coming in on a daily basis through the mail, walk-in, and interoffice. They are being processed as they come in as to keep this up to date.
3. The staff of the Commission will be training on the new enhancements of Chronicle, which is our Voter registration database. The election process for 2015 is taking shape and the understanding of what is needed is being identified and production has commenced.
4. The election process is in progress, election needs are being identified and production of necessary election documents has commenced. With the receipt of the equipment, training will begin soon with the staff.

District	Precinct	Voters
District No. 1	Hulbert	942
	Okay	247
	Tahlequah (1)	959
Total for District		2,148
District No. 2	Briggs	140
	Lowrey	181
	Tahlequah (2)	3,194
Total for District		3,515
District No. 3	Cookson	158
	Keys	516
	Tahlequah (3)	1,276
Total for District		1,950
District No. 4	Ft. Gibson	1,325
	Muskogee	327
	Warner	883
Total for District		2,535
District No. 5	Paradise Hill	169
	Sallisaw (5)	706
	Vian	1,235
Total for District		2,110
District No. 6	Belfonte	76
	Marble City	211
	Muldrow	1,347
	Sallisaw (6)	894
Total for District		2,528
District No. 7	Cave Springs	188
	Chewey	56
	Stilwell (7)	2,526
	Westville (7)	787
Total for District		3,557
District No. 8	Bell	200
	Stilwell (8)	815
	Westville (8)	271
Total for District		1,286
District No. 9	Jay (9)	762

District	Precinct	Voters
District No. 9	Kansas	1,242
	Kenwood	62
	Salina (9)	721
Total for District		2,787
District No. 10	Afton	587
	Grove	724
	Jay (10)	603
	Pryor (10)	657
	Salina (10)	132
	Spavinaw	59
Total for District		2,762
District No. 11	S. Coffeyville	422
	Vinita	1,651
	Welch	120
Total for District		2,193
District No. 12	Bartlesville	1,444
	Nowata	589
	Skiatook	46
Total for District		2,079
District No. 13	Catoosa	185
	Collinsville	815
	Tulsa	1,681
Total for District		2,681
District No. 14	Chelsea	464
	Claremore (14)	2,368
	Oologah	203
Total for District		3,035
District No. 15	Claremore (15)	502
	Locust Grove	848
	Pryor (15)	614
	Salina (15)	26
Total for District		1,990
At Large	At Large	24,066
Total for District		24,066
Grand Total		61,222



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission **Month/Year of Report:** July, 2014

Group Leader: Sharon Swepston **Phone:** **E-mail:** Sharon-swepston@cherokee.org

I. Budget Highlights

a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY14 compared to FY13 as of May 31st 2014 & May 31st 2013, had an overall increase of 17.98%.
2. The month to month revenue comparison for May 2013 (FY13) compared to May 2014 (FY14) shows an increase of 29.21%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
4. In November there were 765 new tags issued December 588, January 743, February 763, March 933, April 931, May 953 and June 1,096 in the Extended Jurisdictional Boundary area.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY14 compared to FY13 as of May 31st 2014 & May 31st 2013, had an overall decrease of 5.06%.
5. A month to month revenue comparison May 2013 (FY13) compared to May 2014 (FY14) shows an increase of 3.24% due mainly to retail sales tax and alcohol tax.
3. The detail for all areas of tax is shown on the attached graphs.

c.) Future Plans/New Initiatives

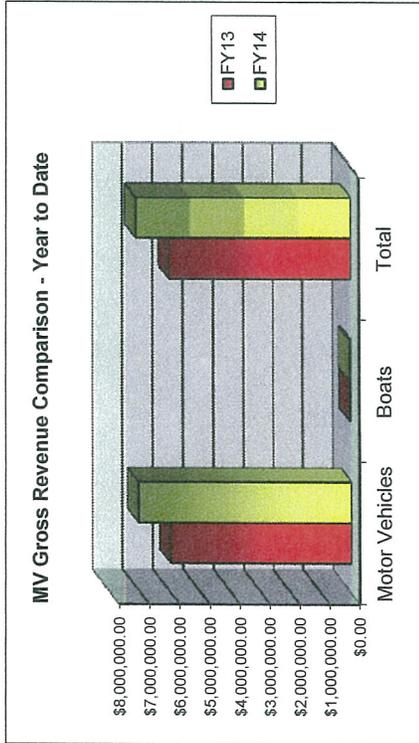
1. The next Tax Commission meeting is scheduled for September 10, 2014 at 4:30 pm in the CNTC Conference room.
2. The Veterans Sales Tax Exemption Cards have been mailed out to all qualified applicants. As of July 9, 2014 we have mailed out 103 Veteran Sales Tax Exemption Cards. CNE has implemented their upgraded system to process the new sales tax exemptions for Cherokee veterans.
3. We have received our June report and payment from the State of Oklahoma and rebates are scheduled to be distributed to the retailers by July 11, 2014.



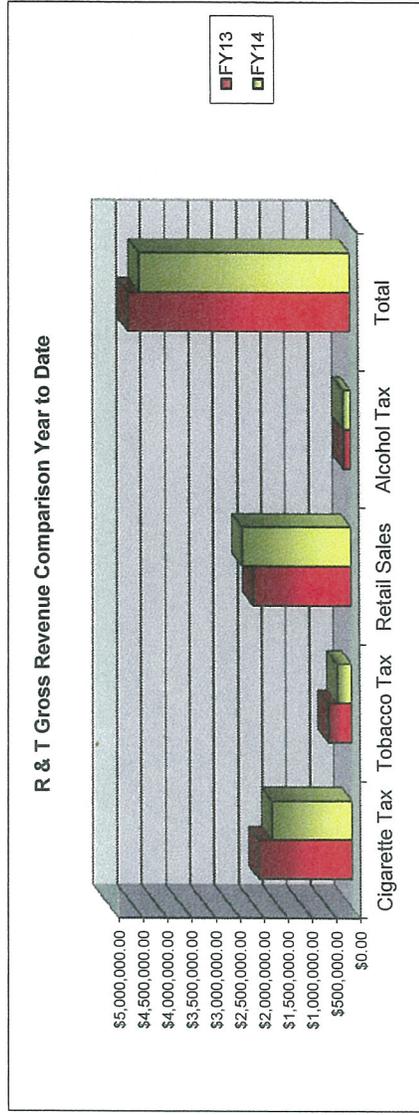
CHEROKEE NATION TAX COMMISSION

MAY, 2014

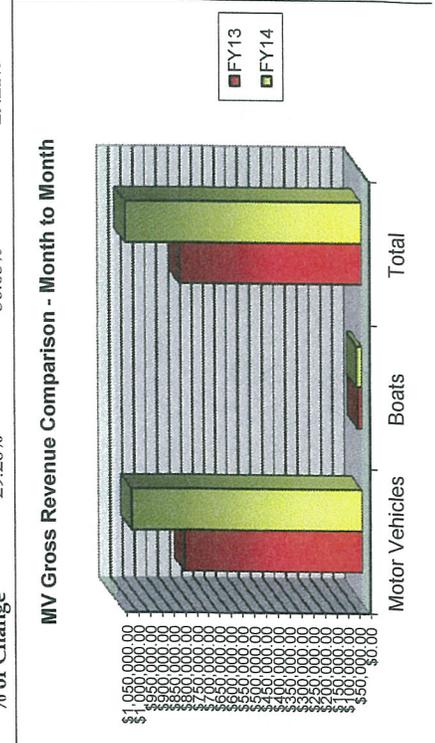
	Motor Vehicles	Boats	Total
FY13	\$6,019,136.65	\$53,749.09	\$6,072,885.74
FY14	\$7,086,999.10	\$78,020.88	\$7,165,019.98
% of Change	17.74%	45.16%	17.98%



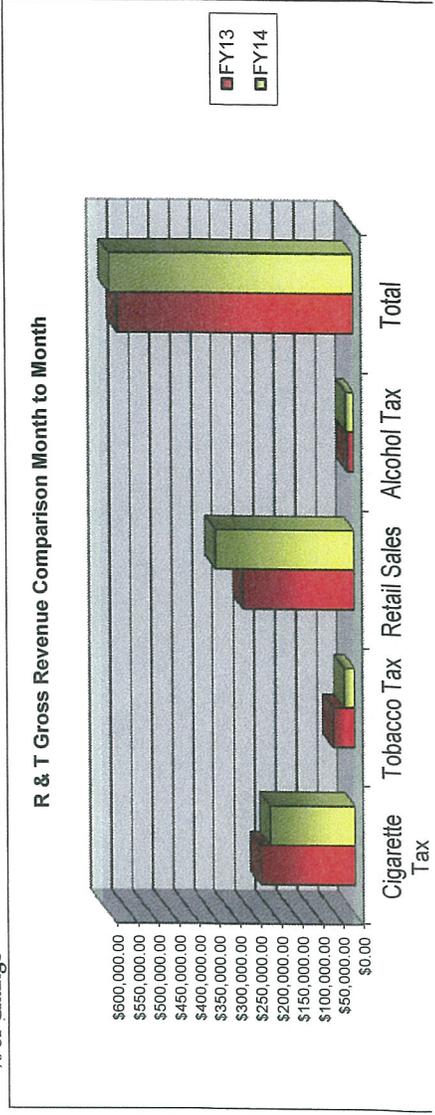
	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY13	\$1,944,298.14	\$487,844.68	\$2,044,745.69	\$149,427.85	\$4,626,316.36
FY14	\$1,662,721.76	\$301,133.24	\$2,268,129.74	\$160,201.01	\$4,392,185.75
% of Change	-14.48%	-38.27%	10.92%	7.21%	-5.06%



	Motor Vehicles	Boats	Total
FY13	\$765,109.12	\$17,237.12	\$782,346.24
FY14	\$988,488.65	\$22,414.24	\$1,010,902.89
% of Change	29.20%	30.03%	29.21%



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY13	\$229,963.92	\$55,297.93	\$269,381.29	\$16,996.53	\$571,639.67
FY14	\$206,980.65	\$27,656.97	\$334,540.12	\$20,954.79	\$590,132.53
% of Change	-9.99%	-49.99%	24.19%	23.29%	3.24%



I. **Budget Highlights – please refer to Monthly Financial Report**

Description of Budget exceptions: No budget exceptions to report. Two of three Self Governance Analyst positions are vacant.

II. **Program Highlights**

1. **NEGOTIATIONS:**

- **DOI: FY 2015 Reprogramming Request**

The Cherokee Nation Self Governance Office is engaged in discussion with the DOI Office of Self Governance (OSG) regarding its FY 2015 Reprogramming Request. Self Governance staff is currently reviewing reprogramming data provided by DOI OSG and will work to finalize the request within the coming weeks.

- **IHS: Direct Contract Support Costs:**

Self Governance staff has begun the process of renegotiating Direct Contract Support Costs (DCSC) with the IHS Oklahoma City Area Office. DCSC pay for activities that are not contained in either the Nation's IDC pool or the amount computed pursuant to Section 106(a)(1) of the Indian Self-Determination and Education Assistance Act. Examples of DCSC include, but are not limited to: training, insurance, legal fees, unemployment taxes, and retirement benefits.

- **DOI: Fire Preparedness and Suppression**

OSG and Risk Management met with BIA staff regarding issues pertaining to fire preparedness and suppression activities. A letter was sent to the Regional Office outlining the issues and requests from the Nation.

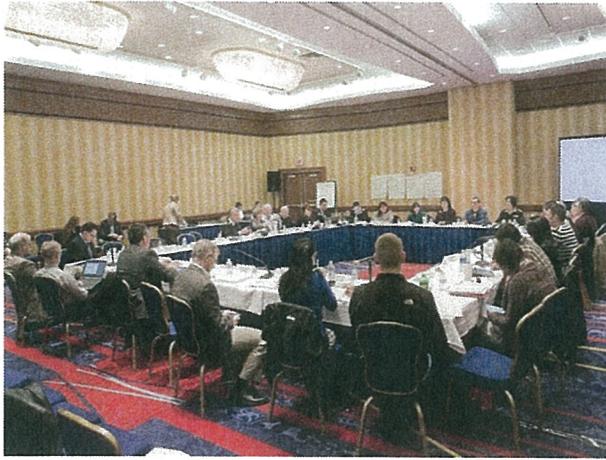
The Nation, BIA Regional Office and Oklahoma Department of Agriculture, Food and Forestry-Forestry Services, (ODAFF) are working on a MOU between the parties the purpose of which is to coordinate and formalize activities, policies, and procedures to maximize public safety and more efficiently manage wildland fire activities within the Cherokee Nation jurisdictional boundaries.

- **DOI, OST Negotiations:**

Negotiations to update the Office of Special Trustee (OST) Appraisal MOU and the Beneficiary Processes Program are expected to commence in the near term.

2. **BIA/IHS Contract Support Costs (CSC) Workplans:**

The BIA and IHS both submitted their CSC workplans to Congress in late May. Congress directed the agencies to develop workplans to consult with the Tribes to formulate long-term accounting, budget, and legislative strategies to address the funding of CSC. The two agencies will be having consultation sessions in Oklahoma in July and August. IHS stated that it will rely heavily on the input of the Tribal Self-Governance Advisory Committee and IHS CSC Workgroup to formulate its long-term policy goals regarding CSC. Fortunately, staff from the Cherokee Nation Self Governance Office are active within both of these groups.



IHS CSC Workgroup
and
CSC Technical Advisors

3. Contract Disputes Act Litigation:

Cherokee Nation has reached agreement in principle to settle Contract Disputes Act claims for underpayment of Contract Support Costs.

October 8, 2013: Cherokee Nation filed complaints for underpayment of contract support costs for FY 2011 and FY 2012 in the United States District Court for the District of Columbia. The case, along with several other Tribes' CSC claims, was assigned to District Judge Rudolph Contreras. Judge Contreras then assigned the cases to Magistrate Judge John Facciola for mediation.

November 14, 2013: The Nation and the Government sent discovery request as part of the mediation process per a court order of November 4, 2013. As this mediation will cover all pending claims, the document discovery request seeks documents from FY 2005 through FY 2012. The Nation has 30 days to respond, however CN OSG has already previously provided to the Sonosky firm many, if not all, of the documents that the Government has requested.

February 10, 2014: Received a settlement offer from the government.

May 5, 2014: Representatives of the Nation and the United States Department of Justice, Department of Health and Human Services, and Indian Health Service met in Alexandria, VA to exchange information regarding the Nation's CSC claims.

May 20-21, 2014: Self Governance, Finance, Health, and the AGs office participated in CSC settlement discussions with IHS and DOJ attorneys in Albuquerque, NM. The meeting was productive and the Nation and federal government exchanged information and answered questions regarding the underpayment of CSC.

June 12-13, 2014: Cherokee Nation and United States Department of Justice reached an agreement in principle for settlement of the Nation's Contract Disputes Act lawsuit for underpayment of CSC. The settlement is undergoing the internal review and approval process at both the Nation and federal government. When both Cherokee Nation and the United States have given final approval of the settlement, the agreement will be sent to the U.S. Department of the Treasury for payment. The Nation will receive interest on the settlement until payment is received.

4. BIA Contract Support Costs Workgroup:

Vickie Hanvey is currently serving as the representative for the BIA Eastern Oklahoma Region on the Bureau's CSC Workgroup. The Workgroup has met several times face-to-face and via conference call over recent months. The Workgroup is composed of both tribal and federal officials that are tasked with developing recommendations on how the BIA can update and improve its National CSC Policy. The update in policy is necessary in light of Congress' recent decision to fully fund CSC for the first time.

5. Environmental Protection Agency Self-Governance:

At the request of the Cherokee Nation Environmental Protection Administrator, Tom Elkins, Self Governance staff are working with the DOI Self-Governance Advisory Committee (SGAC) to explore the potential of expanding the Self Governance initiative to the United States Environmental Protection Agency (EPA). Cherokee Nation Environmental officials believe that an expansion of self governance to the EPA would allow for greater flexibility, reduced administrative burden, and a more efficient utilization of the limited federal dollars that the Nation receives for environmental protection. SGAC has invited U.S. EPA Administrator Gina McCarthy and Cherokee Nation Environmental Protection Administrator Tom Elkins to appear at the next SGAC Quarterly Meeting.

6. Sequoyah High School/Bureau of Indian Affairs Roads Inventory:

Self-Governance staff and the Cherokee Nation Roads Department have initiated discussions with the Bureau of Indian Affairs regarding five roads/routes on the campus of Sequoyah High School. The five “routes” were part of a package of fourteen routes submitted to the BIA in 2012 to be placed on the Nation’s BIA roads inventory. The other nine routes have been added to the Nation’s roads inventory and are now eligible for federal funding. Cherokee Nation Roads and Self Governance staff has made several unsuccessful attempts to resolve this issue through informal communication with DOI officials. Staff is now researching the possibility of placing a formal administrative appeal regarding the SHS routes.



Vickie Hanvey (far right) and other tribal representatives with DOI Assistant Secretary for Indian Affairs Kevin Washburn and IHS Director Yvette Roubideaux at 2014 Tribal Self-Governance Consultation Conference.

Other SG Participation:

- TIBC EORO Representative
- National DOI Tribal Data Management pilot project.
- National Title VI workgroup to further SG within HHS.
- National HHS ACF Tribal Advisory Council
- National Title IV workgroup with DOI SGAC.
- National DOI CSC workgroup.
- National DOI Funding Formula Matrix workgroup for SGAC.
- National DOI Self-Governance 2.0 Workgroup

- Oklahoma SG Coalition representation of SG issues specific to Oklahoma.



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Cherokee Nation Gaming Commission

Director's Report
23 July 2014

2014 COMPACT FEE PAYMENTS

	State	Fair Meadows	OHRC	Sub-Total	YTD
Jan	\$ 805,377.12	\$ 56,521.19	\$ 184,329.98	\$ 1,046,228.29	\$ 1,046,228.29
Feb	\$ 1,154,881.13	\$ 56,337.84	\$ 196,788.19	\$ 1,408,007.16	\$ 2,454,235.45
Mar	\$ 1,130,932.71	\$ 56,421.18	\$ 224,361.83	\$ 1,411,715.72	\$ 3,865,951.17
Apr	\$ 1,137,427.27	\$ 57,404.59	\$ 199,417.18	\$ 1,394,249.04	\$ 5,260,200.21
May	\$ 1,233,070.41	\$ 57,954.64	\$ 217,736.78	\$ 1,508,761.83	\$ 6,768,962.04
June*	\$ 1,138,416.36	\$ 57,904.63	\$ 193,929.63	\$ 1,390,250.62	\$ 8,159,212.66
July	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
Aug	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
Sept	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
Oct	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
Nov	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
Dec	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
YTD Adj.	\$ -	\$ -	\$ -	\$ -	\$ 8,159,212.66
	\$ 6,600,105.00	\$ 342,544.07	\$ 1,216,563.59	\$ 8,159,212.66	

* Includes the annual \$35,000 oversight payment

NIGC Fee Payments	
March	\$ 75,522.12
June	\$ 73,424.27
September	\$ -
December	\$ -
TOTAL	\$ 148,946.39

Total Compact & NIGC Fee Payments	\$ 8,308,159.05
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COMPACT FEE PAYMENT SUMMARY

	State	Fair Meadows	OHRC	Sub-Total	LTD
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,117.75	\$ 16,656,229.44	\$ 21,583,721.80
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32	\$ 38,591,440.12
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40	\$ 54,470,515.52
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18	\$ 69,871,768.70
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78	\$ 85,302,293.48
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80	\$ 101,033,303.28
2012	\$ 13,191,133.21	\$ 635,500.83	\$ 2,429,283.07	\$ 16,255,917.11	\$ 117,289,220.39
2013	\$ 13,775,089.66	\$ 671,503.73	\$ 2,454,446.83	\$ 16,901,040.22	\$ 134,190,260.61
2014	\$ 6,600,105.00	\$ 342,544.07	\$ 1,216,563.59	\$ 8,159,212.66	\$ 142,349,473.27
	\$ 104,904,748.39	\$ 7,694,301.89	\$ 29,750,422.99	\$ 142,349,473.27	

LICENSING SUMMARY

Location	Key Employee	PMO	Operational	Total
Roland	152	89	55	296
Ramona	87	40	35	162
Catoosa	993	351	581	1,925
Catoosa - SS	6	2	-	8
WSS	397	167	221	785
Tahlequah	138	65	47	250
Sallisaw	68	36	29	133
Ft. Gibson	93	33	28	154
WRD	75	30	31	136
Corporate	102	126	2	230
CNGC	-	51	-	51
Toby Keith	-	-	88	88
CN Day Worker	-	-	54	54
TOTALS	2,111	990	1,171	4,272

VENDOR LICENSES

Entity	Class A	Class B	Class C	Exempt	Total
Companies	90	98	1	42	231
Individuals	735	333	3	-	1,071

GAMING MACHINES

Vendor	Catoosa	Cat SS	Ft. Gibson	Roland	Sallisaw	WSS	Ramona	Tahl.	WRD	Totals
CLASS II										
AGS	-	-	-	-	-	-	-	20	-	20
Eclipse	22	-	-	-	-	-	-	21	-	43
GTAG/WMS	35	-	-	25	-	70	-	16	-	146
VGT	934	52	222	262	104	545	230	140	-	2,489
Sub-Total	991	52	222	287	104	615	230	197	-	2,698
COMPACT										
AGS	16	-	4	-	-	-	6	-	-	26
Ainsworth	8	-	6	6	-	12	8	8	-	48
Aristocrat	80	10	8	11	6	54	4	4	-	177
Aruze	12	-	12	-	-	10	14	-	-	48
Bally	315	6	60	81	27	184	67	33	38	811
IGT	558	5	79	144	72	362	52	102	84	1,458
Konami	75	-	24	22	12	82	36	23	-	274
Multimedia	52	-	18	24	4	57	30	16	-	201
Nova	12	-	6	-	-	6	8	8	-	40
Speilo	15	-	5	-	-	12	8	8	-	48
VGT	-	-	-	-	-	-	-	-	100	100
WMS	215	9	50	40	40	118	26	15	28	541
Sub-Total	1,358	30	272	328	161	897	259	217	250	3,772
Grand Total	2,349	82	494	615	265	1,512	489	414	250	6,470
Class II	991	52	222	287	104	615	230	197	-	2,698
% of floor	42.19%	63.41%	44.94%	46.67%	39.25%	40.67%	47.03%	47.58%	0.00%	41.70%
Compact	1,358	30	272	328	161	897	259	217	250	3,630
% of floor	57.81%	36.59%	55.06%	53.33%	60.75%	59.33%	52.97%	52.42%	100.00%	58.30%
TOTAL	2,349	82	494	615	265	1,512	489	414	250	6,470

CARD / TABLE GAMES

Table Games				
Game	Catoosa	Roland	WSS	Total
Poker	12	7	8	27
3-Card Poker	-	-	-	-
Prog. 3-Card Poker	2	1	1	4
Ult. Texas Hold'em	1	-	-	1
Progressive UTH	4	1	2	7
Blackjack	17	6	10	33
21 +3	4	2	3	9
Roulette	3	-	2	5
House Money	-	-	2	2
Craps	1	-	-	1
Total	44	17	28	89

HUMAN RESOURCES

June 2014

NASON MORTON, INTERIM EXECUTIVE DIRECTOR
Extension 5682

Human Resources is currently working on the revision of Cherokee Nation Human Resources Policies and Procedures (CNHRPP), Chapter III, portions of Chapter II. We are also working with Cherokee Nation IS and Cherokee Nation Health to develop an electronic EAM as well as exploring a paperless HR system.

As of July 3, 2014, total numbers of Employees 3,375 of those 2,773 are Cherokee and 257 are other Indian.

EMPLOYMENT/COMPENSATION

Processed	Monthly	YTD
Number of Employees Hired	29	208
% of Cherokees Hired	79	83
% of Indians Hired	7	7
# of Applications Received	357	2746
# of Interview Panels Sent	122	638

BENEFITS

Processed	Monthly	YTD
Educational Reimbursement Requests	3	16
401(k) Distributions	52	274
401(k) Loans	31	138
401(k) Hardship	6	24
FMLA	45	249
COBRA	34	164
Short Term Disability	11	80
Workers' Compensation	2	12

EMPLOYEE DEVELOPMENT

Orientations/Trainings Presented	Monthly	YTD
Trainings Presented	29	161