

Group: Marshal Service Month/Year of Report: December 2014
 Group Leader: Shannon Buhl Phone: 207-3800 Email: shannon-buhl@cherokee.org

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for November:

<u>District 1</u> 412 North	<u>District 2</u> 412 South
Information Report (2)	Information Report (6)
Warrants (19)	Warrants (31)
Other Agency Assists (70)	Other agency assists (86)
Warnings (46)	Warnings (70)
Citations (8)	Citations (42)
Alcohol/Drug Arrests (11)	Alcohol/Drug Arrests (15)
A&B/DV (3)	A&B/DV (1) Runaway (2)
Disorderly Conduct (1)	Burglary/Theft/Larceny (6)
Burglary /Theft/Larceny (2)	Truancy of Minor (1)
	Vandalism (1) Child Abuse (1)
	Fail to Register Sex Offender (1)

III. Special Operations

Dive (0)
 SWAT (0)
 Task Force (3)

IV. Accomplishments

James Carney, Marshall Green-Lethality Assessment
 Mike Roach, Preston Oosahwee, Matt Laney-Breacher's Symposium
 Cecelia Muskrat-Native Alliance Against Violence Tribal Summit
 Shannon Buhl, Danny Tanner-DEMA

V. Security

Security Violations (67)
 Vehicle Assists (12)
 Incident Reports (2)

VI. Federal Facilities

Claremore (0)
 Hastings (0)
 Three Rivers (1) EDO

VII. Community

Franky Dreadfulwater
 School: Cave Springs, Marble City, Bell, Maryetta REAL Program
 Bell, Belfonte, Cave Springs-Harvest Carnival
 Dry Creek-Community Event

Danny Tanner
 Sallisaw DHS, Adair County DHS-Office Safety

Shawwna Roach:
Claremore Community Center-Health Fair
Maryetta School-School Safety
Rocky Mt-Car Seats
Tahlequah DHS-Car Seats

VIII. NAHASDA PATROLS:

District 1	931
District 2	<u>1281</u>
Total	2212

I. Budget Highlights – please refer to Monthly Financial Report

Description of Budget exceptions: No budget exceptions to report. Two of three Self Governance Analyst positions are vacant.

II. Program Highlights

1. NEGOTIATIONS:

• **DOI, OST Negotiations:**

Self-Governance staff is currently engaged in renegotiation discussions with the DOI Office of Special Trustee to renegotiate our Real Estate Appraisal Services and Beneficiary Processes Program Memorandums of Understanding. Self-Governance is coordinating with program staff throughout the renegotiations. Cherokee Nation and OST staff held a conference call to discuss proposed amendments and updates to the Nation's OST MOUs, which were signed in 2008. The Nation and OST made significant process on the September 19th call and are hopeful that they will be able to conclude negotiations in the near future.

2. Appropriations:

- The President signed H.J. Res 124 into law in September, putting the federal government under a Continuing Resolution P.L. 113-164 through December 11, 2014.
- With regard to sequestration in FY 2015:
 - 1) No legislation was enacted to change the automatic sequestration reductions for mandatory funding. The FY 2015 mandatory sequester estimate remains 7.3% as identified in Interior's initial apportionment request.
 - 2) We will not know if there is a sequester on discretionary funding until January 2015. At the BOAC meeting, OMB indicated the CBO scoring of the CR shows that DOD is under their cap which triggers sequestration and non-DOD programs are over their discretionary cap. What this means is that if OMB scores the CR as CBO did, non-DOD agencies would face a sequester of discretionary funds once Congress adjourns in January.

3. National Congress of American Indians:

Self-Governance staff attended and participated in the 71st NCAI Annual Convention & Marketplace in late October. Self-Governance staff attended committee and subcommittee meetings covering a wide array of subject matter, including transportation, education, and governance. Staff also participated in the Eastern Oklahoma Region Caucuses.

4. Public Law 102-477

November 19, 2014 the President signed the *Child Care and Development Block Grant (CCDBG) Act of 2014* into law. The law, which Congress passed with strong bipartisan support, reauthorizes the child care program for the first time since 1996 and represents an historic re-envisioning of the Child Care and Development Fund (CCDF) program. The law makes important statutory changes focused on better balancing the dual purposes of CCDF – to promote families' economic self-sufficiency by making child care more affordable, and fostering healthy child development and school success by improving the overall quality of

early learning and afterschool programs. It also makes significant advancements by defining health and safety requirements for child care providers, outlining family-friendly eligibility policies, and ensuring parents and the general public have transparent information about the child care choices available to them.

5. Public Law 102-477 Administrative Flexibility Workgroup:

Cherokee Nation Self-Governance staff participated in meetings on Capitol Hill as a part of a delegation with other tribal representatives of the Tribal/Federal Administrative Flexibility Workgroup. Members of the Workgroup were visiting Washington, DC in support of S. 1574 and HR 5671, the Indian Employment, Training and Related Services Consolidation Act of 2014. The bills, if signed into law, would make the demonstration project, authorized by Public Law 102-477 in 1992, permanent, and would clarify points of confusion within the existing law. Cherokee Nation utilizes PL 102-477 to incorporate Workforce Investment Act (WIA) and CCDF (Child Care Development Funds) into a single “477 Plan” that supports job training, education, and employment.

6. Tribal/Interior Budget Council

On November 5-6th, Vickie Hanvey attended the Tribal/Interior Budget Council (TIBC) meeting. TIBC is the primary committee that advises the Department of Interior on the budgetary needs of Indian Country. Each BIA Region has two representatives and the Department of Interior has several high ranking officials that participate on the council. Vickie Hanvey was invited by James Mackay, Co-Chair of the BIA Contract Support Cost Workgroup, to help him provide an update on the status of Contract Support Cost policy updates within the BIA. Vickie and James fielded questions from the tribal representatives on TIBC regarding the work of the BIA CSC Workgroup.

Federal members of the council provided several updates. Deputy Assistant Secretary – Management, Thomas Thompson, provided an update on Interior’s attempts to streamline funding streams and transfer of federal dollars to tribal governments. George Bearpaw, Director of the BIA Office of Budget and Performance Management, provided a budget update for FYs 2015-2017. Monty Russell, Director of the Bureau of Indian Education, provided an update on the Obama Administration’s plans for reforming the BIE. Representatives from the Office of Special Trustee, Bureau of Land Management, and the Office of Management and Budget also provided presentations.

7. FY 2017 Eastern Oklahoma Region Bureau of Indian Affairs Budget Formulation:

On October 30th, Cherokee Nation administration officials and staff, including Vickie Hanvey, participated in the Bureau of Indian Affairs Eastern Oklahoma Regional budget formulation meetings. Tribes within each BIA region are asked to rank their top Indian Affairs budget priorities. Once every region has consulted with tribes regarding their budget priorities, the results are combined and are used as guidance when senior federal budget officials make their budget requests.

Other SG Participation:

- TIBC EORO Alternate Representative
- National DOI Tribal Data Management pilot project
- National EPA Self-Governance Workgroup
- National Title VI workgroup to further SG within HHS
- National HHS ACF Tribal Advisory Council
- National Title IV workgroup with DOI SGAC

- National DOI CSC workgroup
- National DOI Funding Formula Matrix workgroup for SGAC
- National DOI Self-Governance 2.0 Workgroup
- Oklahoma SG Coalition representation of SG issues specific to Oklahoma



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Cherokee Nation Gaming Commission

Director's Report

5 december 2014

2014 COMPACT FEE PAYMENTS

	State	Fair Meadows	OHRC	Sub-Total	YTD
Jan	\$ 805,377.12	\$ 56,521.19	\$ 184,329.98	\$ 1,046,228.29	\$ 1,046,228.29
Feb	\$ 1,154,881.13	\$ 56,337.84	\$ 196,788.19	\$ 1,408,007.16	\$ 2,454,235.45
Mar	\$ 1,130,932.71	\$ 56,421.18	\$ 224,361.83	\$ 1,411,715.72	\$ 3,865,951.17
Apr	\$ 1,137,427.27	\$ 57,404.59	\$ 199,417.18	\$ 1,394,249.04	\$ 5,260,200.21
May	\$ 1,233,070.41	\$ 57,954.64	\$ 217,736.78	\$ 1,508,761.83	\$ 6,768,962.04
June*	\$ 1,138,416.36	\$ 57,904.63	\$ 193,929.63	\$ 1,390,250.62	\$ 8,159,212.66
July	\$ 1,160,928.31	\$ 58,071.31	\$ 203,380.96	\$ 1,422,380.58	\$ 9,581,593.24
Aug	\$ 1,207,815.62	\$ 58,087.98	\$ 211,865.93	\$ 1,477,769.53	\$ 11,059,362.77
Sept	\$ 990,482.85	\$ 58,954.72	\$ 200,064.84	\$ 1,249,502.41	\$ 12,308,865.18
Oct	\$ 1,157,137.48	\$ 59,804.78	\$ 210,105.96	\$ 1,427,048.22	\$ 13,735,913.40
Nov	\$ -	\$ -	\$ -	\$ -	\$ 13,735,913.40
Dec	\$ -	\$ -	\$ -	\$ -	\$ 13,735,913.40
YTD Adj.	\$ -	\$ -	\$ -	\$ -	\$ 13,735,913.40
	\$ 11,116,469.26	\$ 577,462.86	\$ 2,041,981.28	\$ 13,735,913.40	

* Includes the annual \$35,000 oversight payment

NIGC Fee Payments	
March	\$ 75,522.12
June	\$ 73,424.27
September	\$ 73,424.27
December	\$ -
TOTAL	\$ 222,370.66

Total Compact & NIGC Fee Payments	\$ 13,958,284.06
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COMPACT FEE PAYMENT SUMMARY

	State	Fair Meadows	OHRC	Sub-Total	LTD
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,117.75	\$ 16,656,229.44	\$ 21,583,721.80
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32	\$ 38,591,440.12
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40	\$ 54,470,515.52
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18	\$ 69,871,768.70
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78	\$ 85,302,293.48
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80	\$ 101,033,303.28
2012	\$ 13,191,133.21	\$ 635,500.83	\$ 2,429,283.07	\$ 16,255,917.11	\$ 117,289,220.39
2013	\$ 13,775,089.66	\$ 671,503.73	\$ 2,454,446.83	\$ 16,901,040.22	\$ 134,190,260.61
2014	\$ 11,116,469.26	\$ 577,462.86	\$ 2,041,981.28	\$ 13,735,913.40	\$ 147,926,174.01
	\$ 109,421,112.65	\$ 7,929,220.68	\$ 30,575,840.68	\$ 147,926,174.01	

LICENSING SUMMARY

Location	Key Employee	PMO	Operational	Total
Roland	151	88	55	294
Ramona	85	42	33	160
Catoosa	965	361	556	1,882
Catoosa - SS	4	2	-	6
WSS	403	166	220	789
Tahlequah	135	65	52	252
Sallisaw	72	37	28	137
Ft. Gibson	94	33	36	163
WRD	66	32	28	126
Corporate	98	124	2	224
CNGC	-	55	-	55
Toby Keith	-	-	82	82
CN Day Worker	-	-	57	57
TOTALS	2,073	1,005	1,149	4,227

VENDOR LICENSES

Entity	Class A	Class B	Class C	Exempt	Total
Companies	97	93	2	41	233
Individuals	719	333	3	-	1,055

GAMING MACHINES

Vendor	Catoosa	Cat SS	Ft. Gibson	Roland	Sallisaw	WSS	Ramona	Tahl.	WRD	Totals
CLASS II										
AGS	-	-	-	-	-	-	-	20	-	20
Eclipse	12	-	-	-	-	-	-	21	-	33
GTAG/WMS	35	-	-	25	-	70	-	16	-	146
VGT	891	52	224	262	100	557	230	140	-	2,456
Sub-Total	938	52	224	287	100	627	230	197	-	2,655
COMPACT										
AGS	24	-	4	-	-	-	6			34
Ainsworth	15	-	6	6	-	12	8	8	-	55
Aristocrat	82	10	8	11	6	62	4	4	-	187
Aruze	12	-	12	4	-	10	14	-	-	52
Bally	329	6	60	83	31	186	67	33	40	835
IGT	530	5	77	140	72	334	48	102	80	1,388
Konami	89	-	24	22	12	80	36	23	-	286
Multimedia	81	-	18	26	4	57	30	16	-	232
Nova	12	-	6	-	-	6	8	8	-	40
Speilo	15	-	5	-	-	12	8	8	-	48
VGT	-	-	-	-	-	-	-	-	102	102
WMS	214	9	50	40	40	114	28	15	28	538
Sub-Total	1,403	30	270	332	165	873	257	217	250	3,797
Grand Total	2,341	82	494	619	265	1,500	487	414	250	6,452
Class II	938	52	224	287	100	627	230	197	-	2,655
% of floor	40.07%	63.41%	45.34%	46.37%	37.74%	41.80%	47.23%	47.58%	0.00%	41.15%
Compact	1,403	30	270	332	165	873	257	217	250	3,797
% of floor	59.93%	36.59%	54.66%	53.63%	62.26%	58.20%	52.77%	52.42%	100.00%	58.85%
TOTAL	2,341	82	494	619	265	1,500	487	414	250	6,452

CARD / TABLE GAMES

Table Games				
Game	Catoosa	Roland	WSS	Total
Poker	12	7	8	27
3-Card Poker	-	-	1	1
Prog. 3-Card Poker	2	1	1	4
Ult. Texas Hold'em	1	-	-	1
Progressive UTH	4	1	2	7
Blackjack	16	2	10	28
21 +3	4	2	3	9
Roulette	3	-	2	5
Casino War	1	-	-	1
House Money	-	-	2	2
Craps	1	2	-	3
Total	44	15	29	88

HUMAN RESOURCES

November 2014

NASON MORTON, INTERIM EXECUTIVE DIRECTOR
Extension 5682

Human Resources is currently working on the revision of Cherokee Nation Human Resources Policies and Procedures (CNHRPP), Chapter II. As of November 21, 2014, the total number of Employees is 3458. Of those employees, 2857 are Cherokee and 259 are members of another Federally recognized tribe.

EMPLOYMENT/COMPENSATION

Processed	Monthly	YTD
Number of Employees Hired	47	462
% of Cherokees Hired	81	82
% of Indians Hired	11	8
# of Applications Received	209	4969
# of Interview Panels Sent	41	974

BENEFITS

Processed	Monthly	YTD
Educational Reimbursement Requests	0	26
401(k) Distributions	37	486
401(k) Loans	14	256
401(k) Hardship	5	43
FMLA	21	421
COBRA	13	344
Short Term Disability	4	144
Workers' Compensation	1	24

EMPLOYEE DEVELOPMENT

Orientations/Trainings Presented	Monthly	YTD
Trainings Presented	21	292

Cherokee Nation Election Commission (CNEC)

918.458.5899 (office) 918.458.6101 (fax)

Election-Commission@Cherokee.org

Rules Report
November 2014

I. Budget Highlights

a.) None

II. Program Highlights

a.) N/A

III. Accomplishments

- a.) Election Commission approved the candidate, watcher, precinct and facility packets for the 2015 election cycle
- b.) CNEC approved its amended By-laws and Rules and Regulations and have submitted to Council within the timeframe given by law
- c.) CNEC has generated its own voter outreaches to Westville High School, Cherokee Elder Care, Sequoyah College Fair, and NEO that were successful
- d.) Office staff has stayed current and on target with all registration processing and Election preparation goals thus far
- e.) CNEC has stayed current with Tribal Registration Deceased Citizen listings
- f.) The Hart Intercivic representative was on-site for multiple days for election preparation which proved very informative

IV. Future Plans and Initiatives

- a.) CNEC plans on attending scheduled District and Service meetings for voter registration for the month of November and December
- b.) The office staff and director are making and will continue to make preparations for the upcoming election cycle
- c.) Hart Intercivic will continue to provide on-site support services throughout the election cycle