

HUMAN SERVICES

Tribal Council Monthly Report

JULY 2014

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GWY.9 DBP
CHEROKEE NATION®

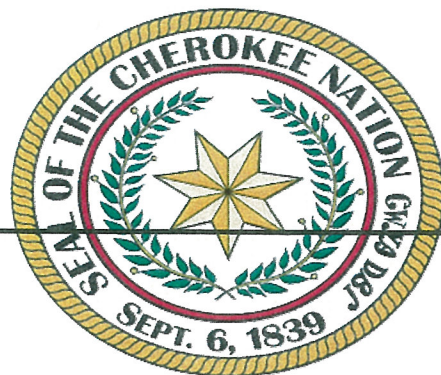
HUMAN SERVICES

Number of Employees	246
Number of Vacancies	26
Number of Volunteers	26

Administration Comments:

As of October 1, 2014 we will be acquiring three new programs from First Information Center, Community Youth Grant Program, and Community Adult Assistance. We are working systematically to make the transition for these employees as smooth as possible.

Council Notes:



YOUTH SERVICES & SPECIAL PROJECTS

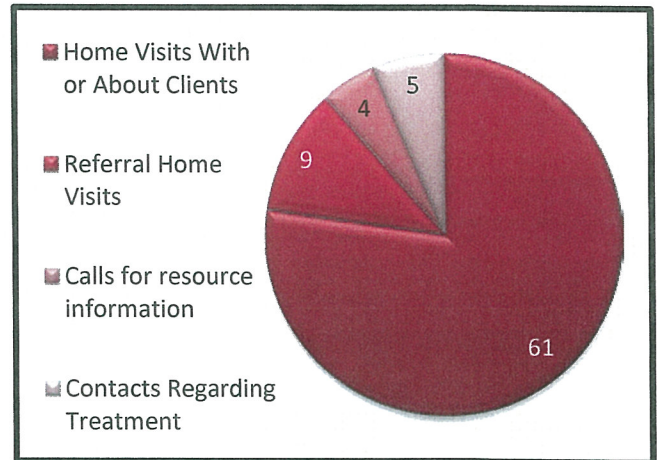
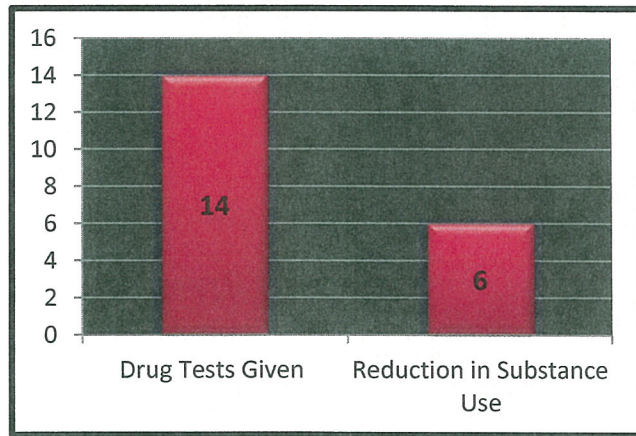
Director Jennifer Kirby

Number of Employees	25
Number of Vacancies	4
Number of Volunteers	0

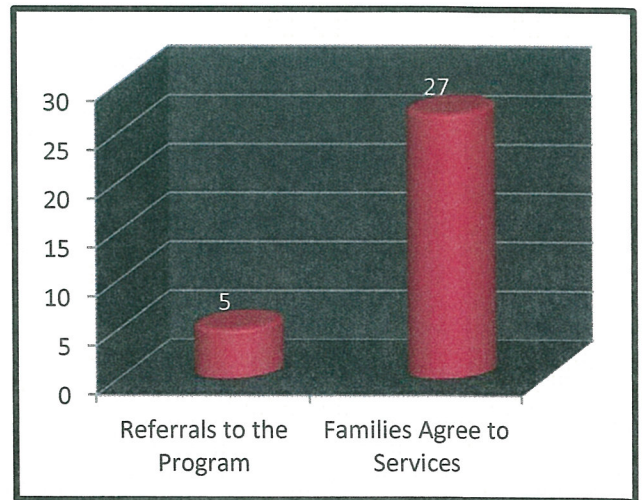
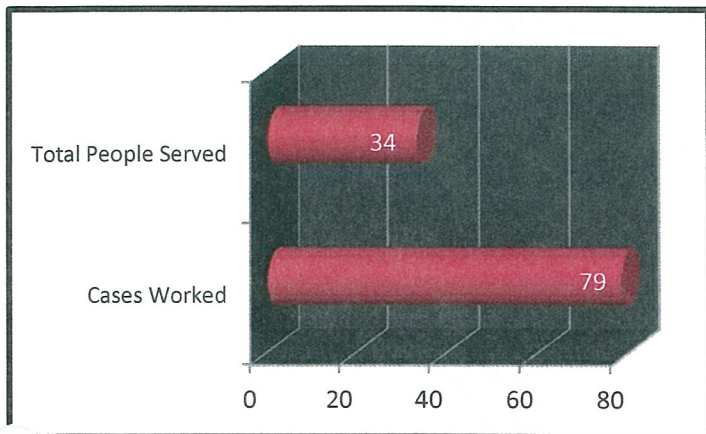
Programs
Healing to Wellness
Bright Futures - (Truancy Prevention Program)
John A. Ketcher Youth Services Center
Cherokee PARENTS
Veteran's Center

Healing to Wellness :

Youth Participating	6
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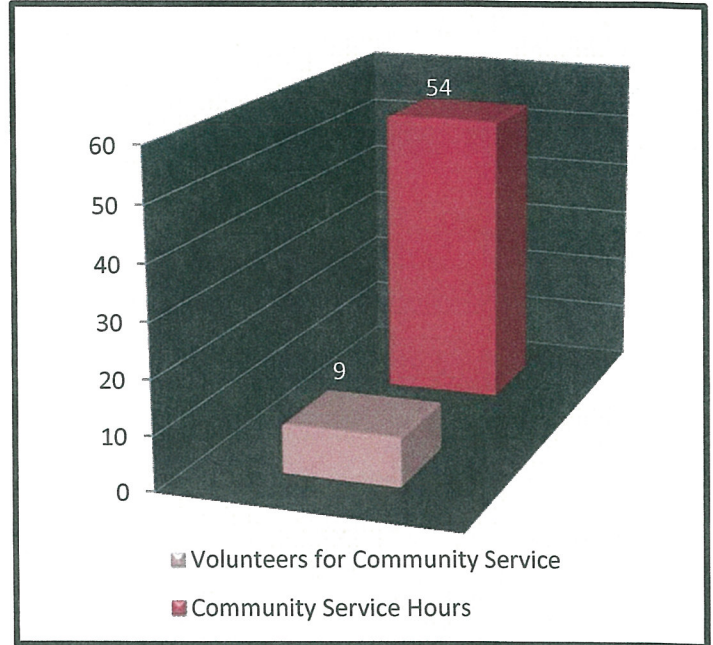
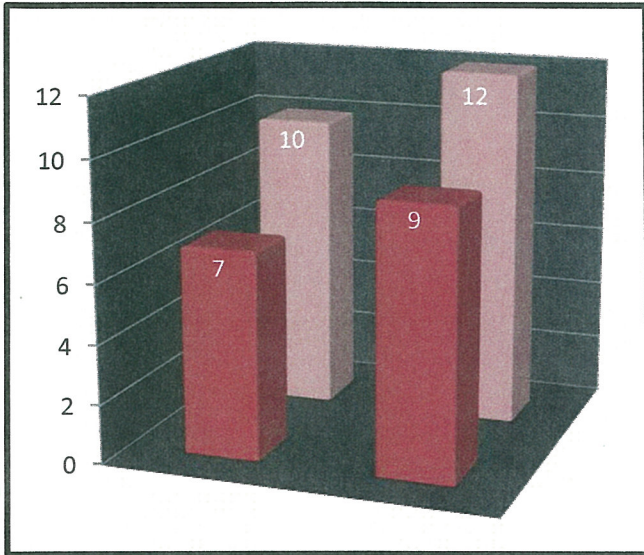
Bright Futures :



YOUTH SERVICES & SPECIAL PROJECTS

John A. Ketcher Youth Services Center :

Young people served	21
Admissions	8



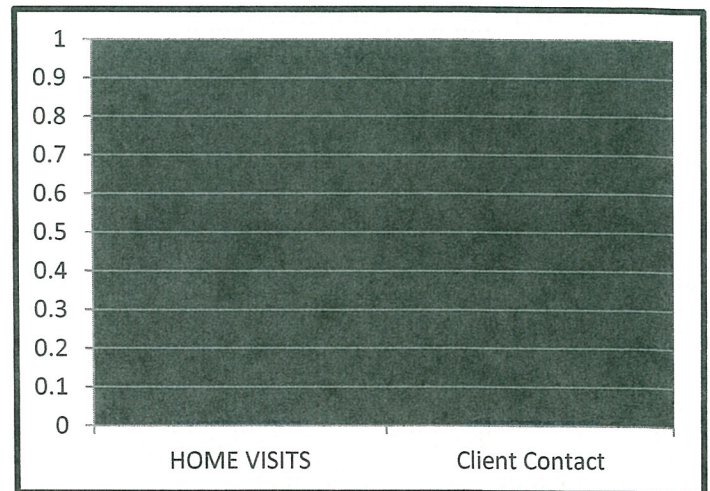
Participants-Juvenile First Time Offender Prog.	10
Completions- Juvenile First Time Offender Prog.	9

Referrals-Juvenile First Time Offender Prog.	12
Admissions-Juvenile First Time Offender Prog.	7

Cherokee PARENTS :

New Clients	0
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The Tribal Home Visiting Program received conditional approval to begin delivering services on July 16. We will begin serving clients August 4.



YOUTH SERVICES & SPECIAL PROJECTS

Veteran's Center :

Calls for information	185
In Person Visits	320
Transportation	0
other services- home visits	3

*Veteran's Administration Representative
Matthew Tiger a Readjustment Counselor:
Assisted 33 Veterans with his group
community outreach program.*



CHILD CARE & CHILD DEVELOPMENT

Director Tricia Peoples

Number of Employees	92
Number of Vacancies	16
Number of Volunteers	0

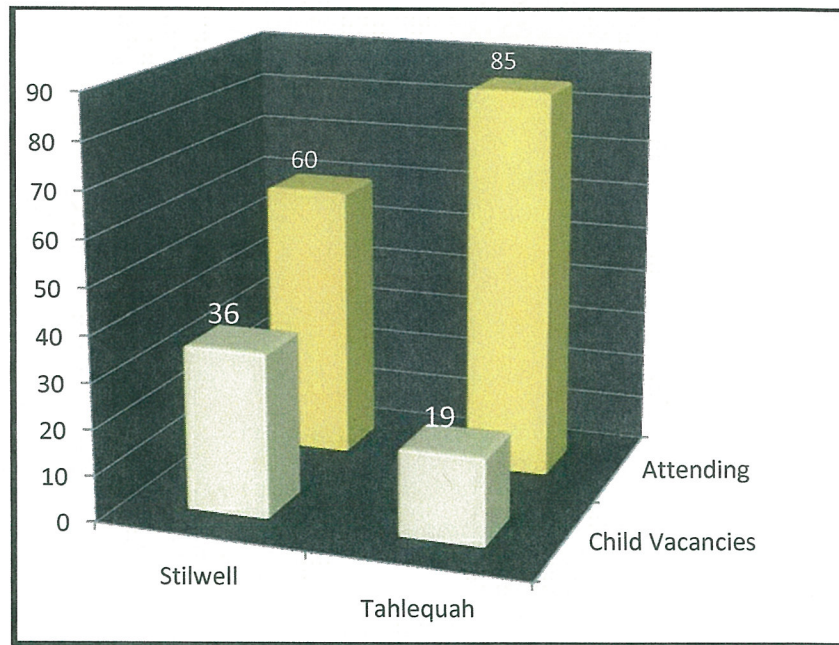
Programs
Child Care Development Centers
Subsidy
Resource & Referral
Licensing & Monitoring

We are hiring staff and beginning to fill the centers up.

Working towards opening a new office in Pryor. Working on a possible collaboration grant with EHS.

Child Care Development Centers :


Stilwell is changing the classroom ages due to demand and we will soon have a very small waiting list. Tahlequah is also making a transition in ages. They have lost a lot of children due to school starting and will soon begin changing their age groupings based on demand.




Subsidy :

Children Receiving	2084
Amount Distributed	\$ 442,319.30

Implementing the new Subsidy software in August, a lot of training in those areas. Still working on hiring Subsidy Manager and Receptionist position.



Average Distribution Per Child	\$ 212.25
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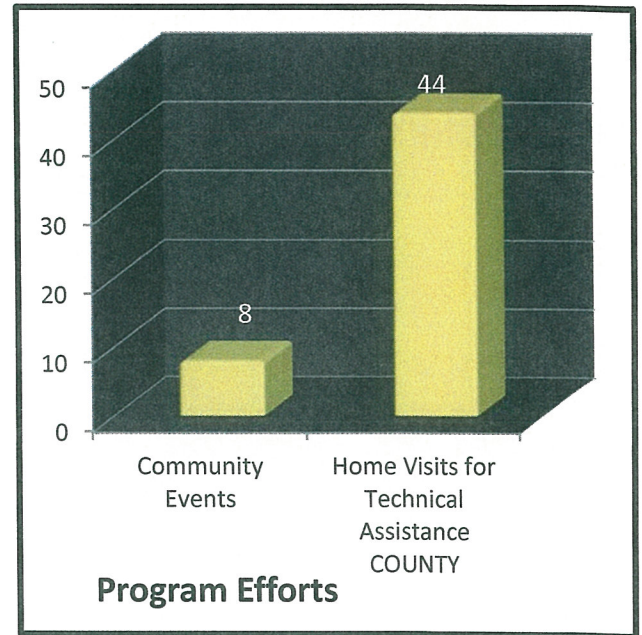
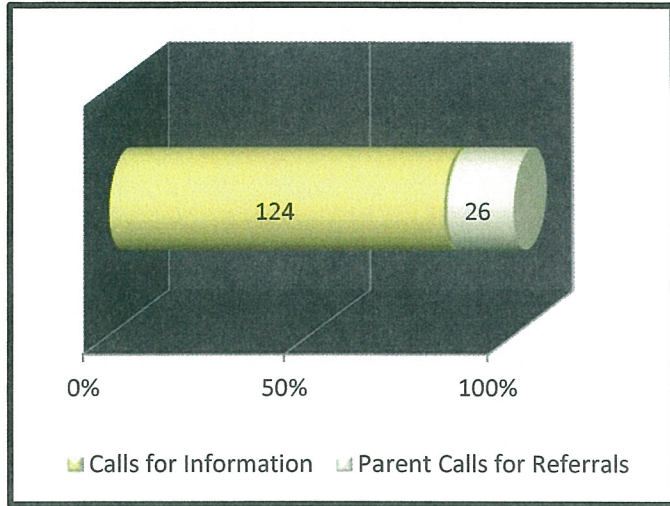




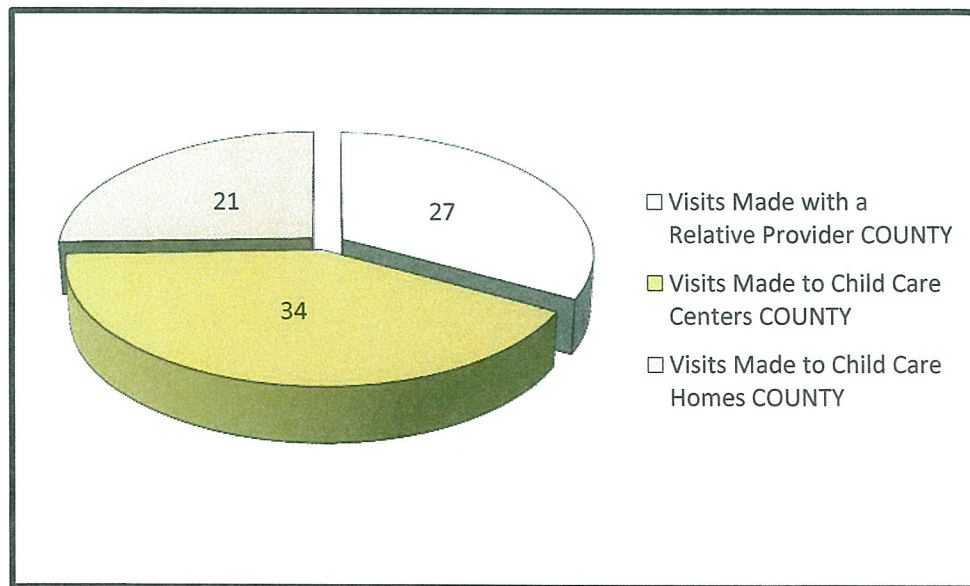
CHILD CARE & CHILD DEVELOPMENT

Resource & Referral :

Trainings for the Month COUNTY 5



Licensing & Monitoring :



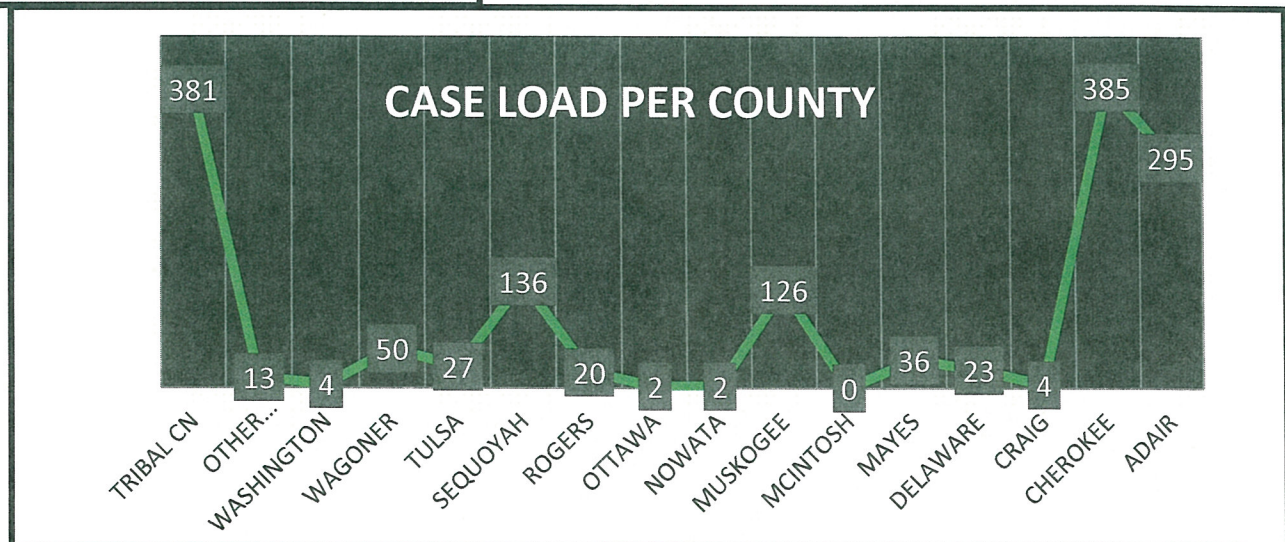
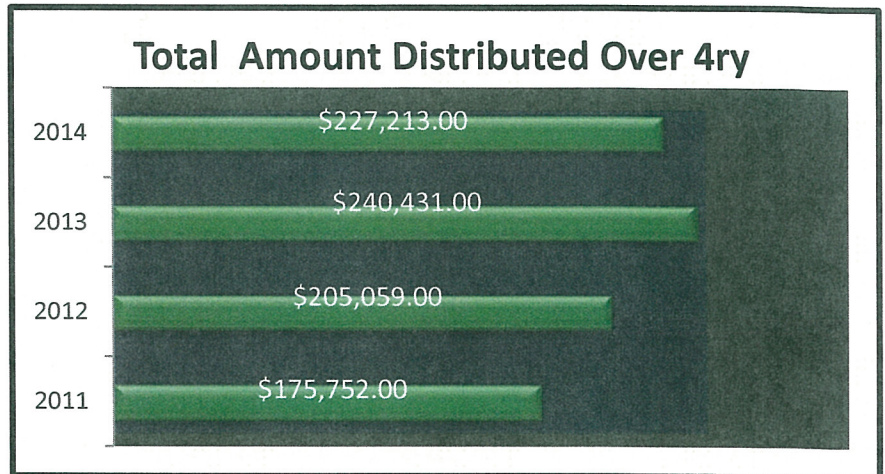
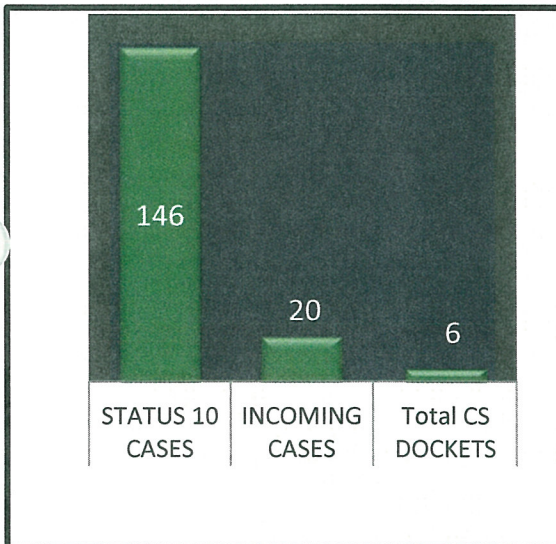
OFFICE OF CHILD SUPPORT

Kara Whitworth

August 7th we had a Child Support Awareness Event in Norris Park in which Chief Baker was in attendance, signing the proclamation that states Cherokee Nation proclaims the month of August, 2014 as Child Support Awareness Month. Hundreds of community members were in attendance at the event and overall, was a great time for families to gather information regarding other Cherokee Nation Programs as well as visit with Child Support Staff members.

Number of Employees	29
Number of Vacancies	0
Number of Volunteers	0

Total Clients Contacted	1482
Total Court Hearings	52
Total Active Efforts Case	275
Serviced	12
Total Application Distributed	32



FAMILY ASSISTANCE DEPARTMENT

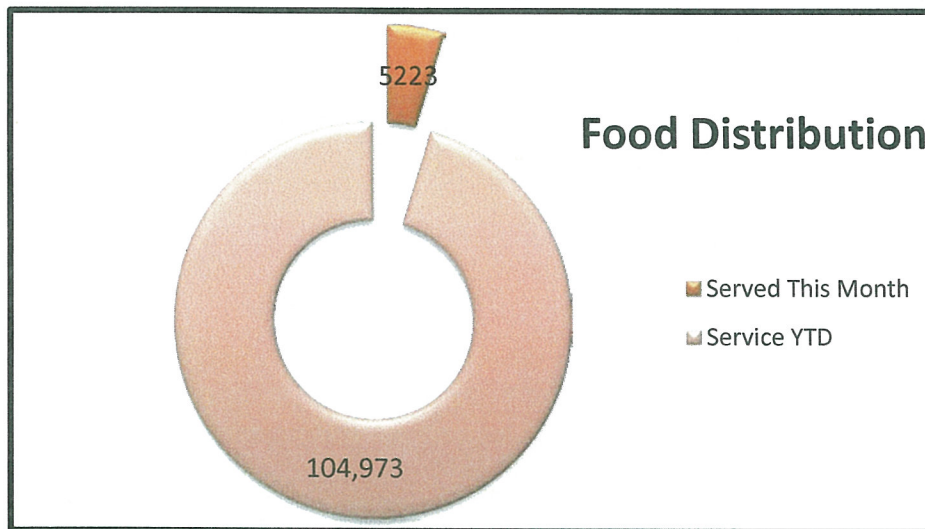
Jerry D. Snell

Number of Employees	100
Number of Vacancies	6
Number of Volunteers	26

Programs
Food Distribution
Social Services
Burial Assistance
Elder Care
Family Assistance
LIHEAP
NAHASDA
CITGO

A Family Advocate I has been hired in the Jay Field Office and the Family Advocate I position has been offered to an individual in the Catoosa Field Office.

Food Distribution :



Social Services :

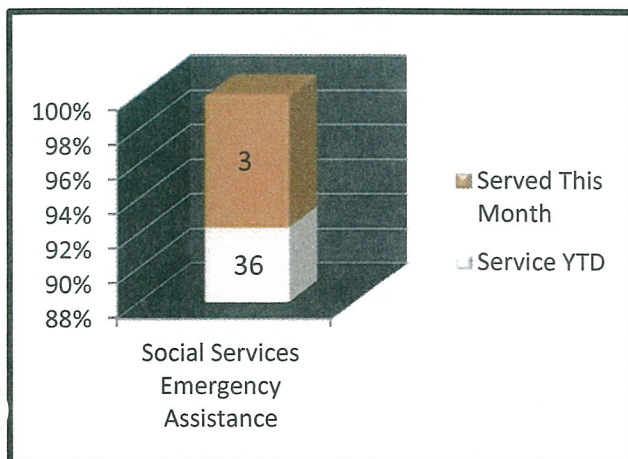


Chart is scaled to highlight top 12% of service

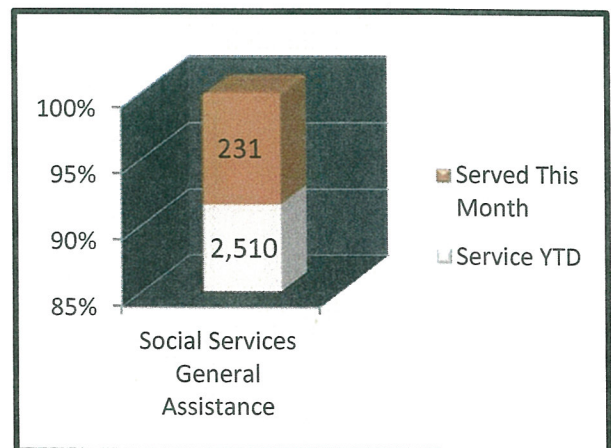
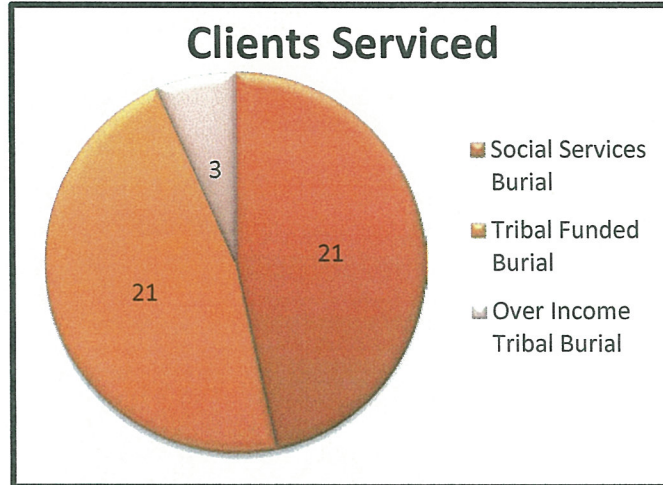


Chart is scaled to highlight top 15% of service



FAMILY ASSISTANCE DEPARTMENT

Burial Assistance :



Elder Care :

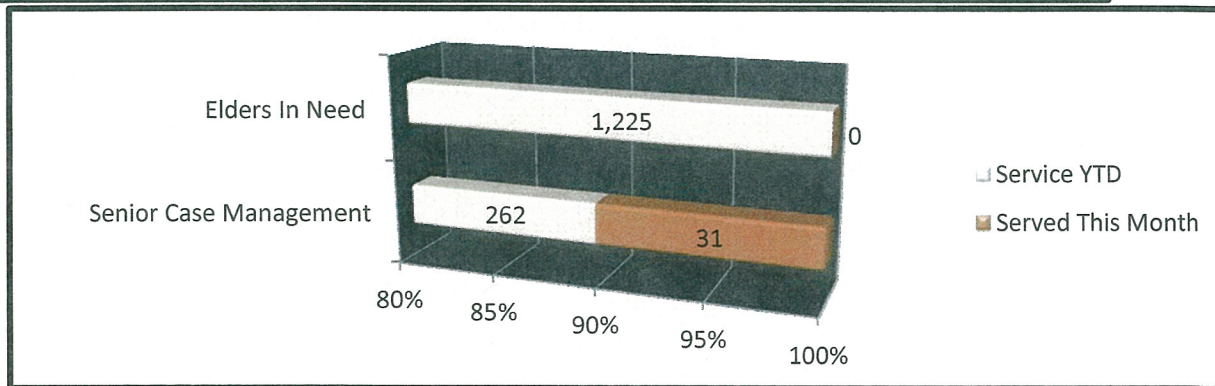
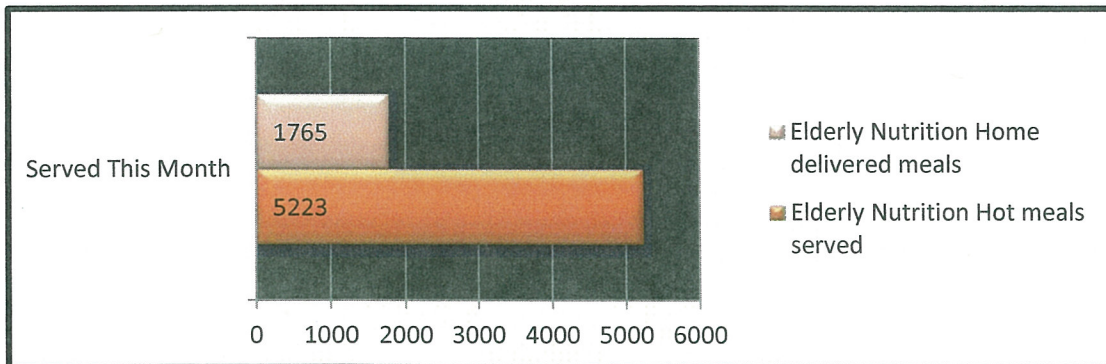


Chart is scaled to highlight top 20% of service



FAMILY ASSISTANCE DEPARTMENT

Family Assistance :

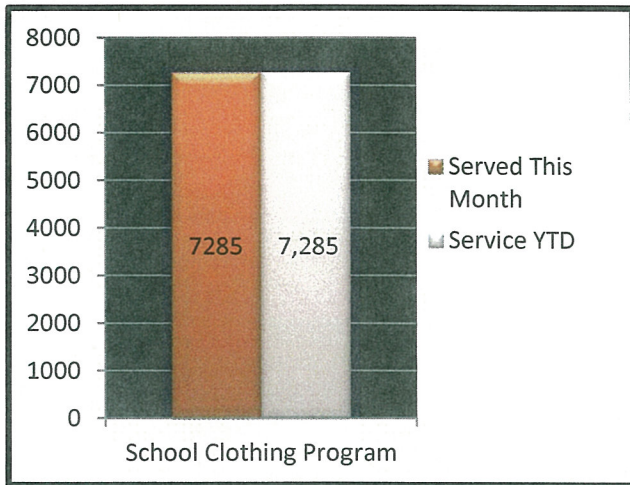
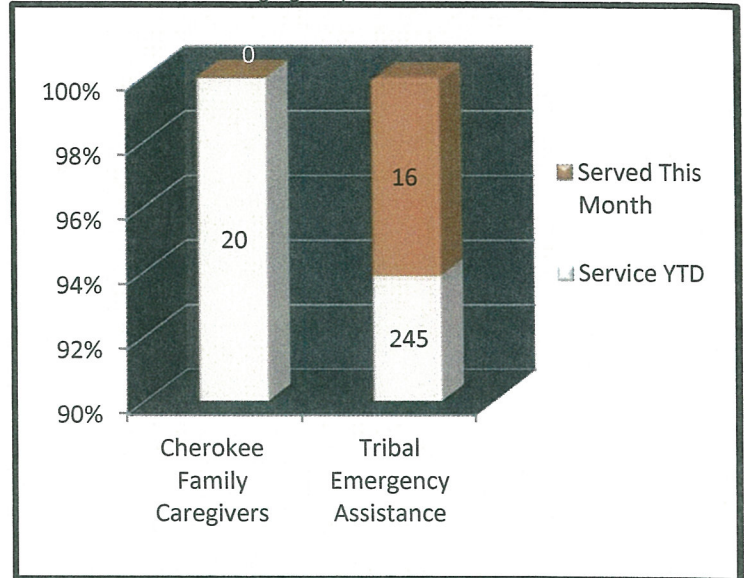
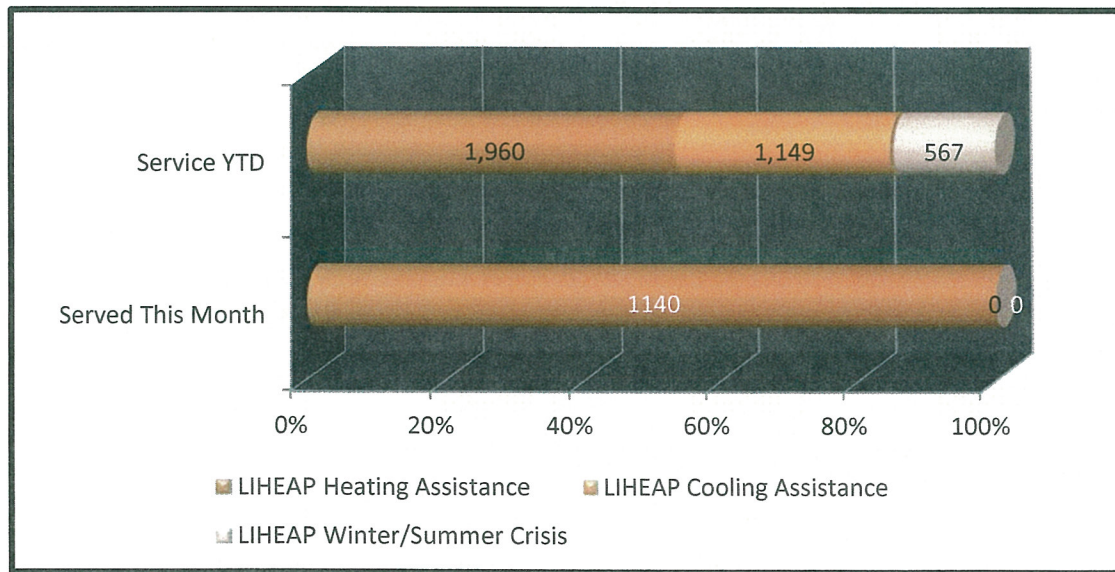


Chart is scaled to highlight top 10% of service



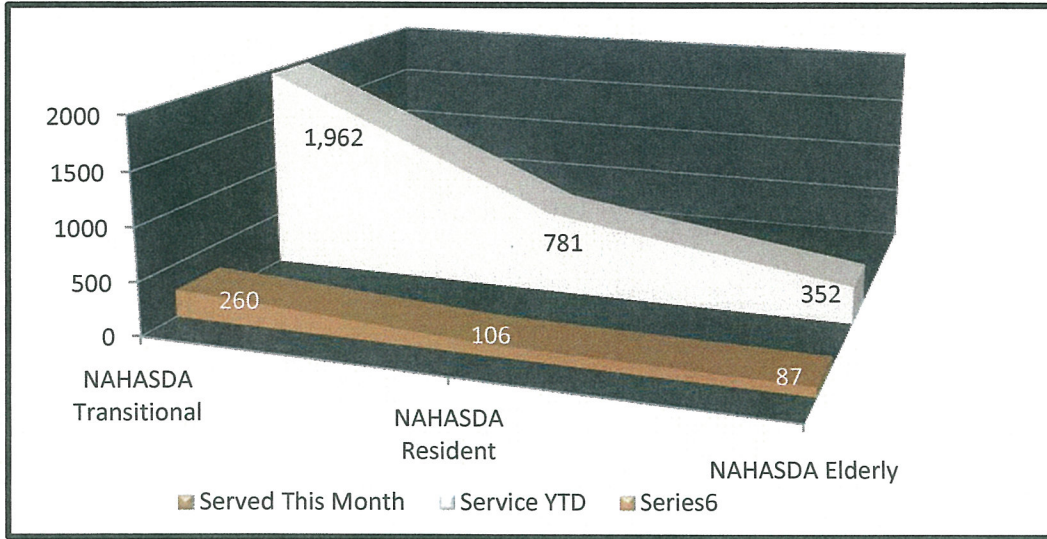
School Clothing Voucher Program was a huge success overall. We served 7,285 school children and teenagers. These kids will automatically receive a Coat Voucher for our fall program as well. There is no additional application needed. We also want to say a special thank you to all of the volunteers who worked the Clothing Voucher Program, without them it would not have went as smoothly as it did. We appreciate all the hard work put in behind the scenes to make the program possible. We also want to thank all the Tribal Council members who provided lunch at some of the locations as well.

LIHEAP :

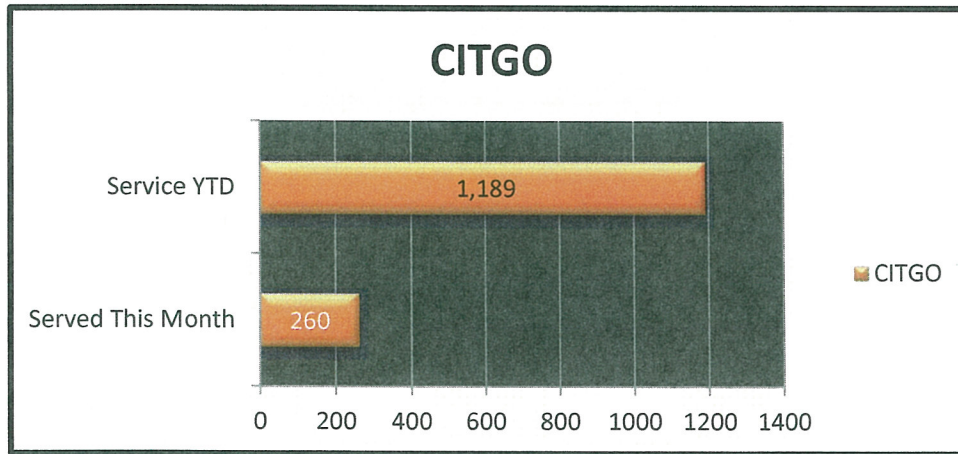


FAMILY ASSISTANCE DEPARTMENT

NAHASDA :



CITGO :



Group: Community Services

Month/Year of Report:

August 2014

Ex. Dir.: Ron Qualls

Phone: 453-5248

E-mail: ron-qualls@cherokee.org

Water & Sanitation

- Tribal Individual Water/Sewer funds 98% expended/encumbered.
- Tribal Community Water/Sewer funds 99% expended/encumbered.
- IHS providing \$36,400 in emergency funding for Watts Wastewater Lift Station Rehab
- Trained 67 food handlers
- Repaired sewer and/or water facilities for 38 homes
- Installed sewer and/or water facilities for 15 homes
- Kenwood WTP 100% complete. Contractor completing punch list.
- West Siloam Water Tower steel tank welded and painting underway. Booster pump installed.
- Ochelata preconstruction meeting held. NTP date: 8-15-2014
- Oaks WL preconstruction meeting held. NTP date: 7-29-2014
- Oaks Wastewater Lagoons approximately 95% complete.
- Colcord WL contractor continuing road bores. Has welded approximately 2 miles of pipe together.
- Hungry Mtn WL bids opened. Low bidder Mahan Construction. Bid amount \$335,849

Youth Development

Youth Activities: Due to no youth showing up 4 locations, 1 location taking a summer break and 4 schools being out and not having B&G club, we held 3 youth activities in July and partnered with 2 organizations for a one time activities. Total attendance at July youth activities was 112 youth, 13 parents/community members/B&G Club staff/ volunteers & 6 CYDARS staff.

- Cherokee Heights had 2 youth activities scheduled in July on the 1st & 15th; where they made homemade ice cream. There were 0-2 youth at the meetings, for a total of 2 youth and 4 CYDARS staff in attendance.
- Cherokee Village in Catoosa had 1 youth activity scheduled in July on the 16th where they were supposed miniature gourd masks but no youth came. There were 0 youth and 4 CYDARS staff in attendance.
- Brushy had 1 youth activity scheduled in July on the 7th where they were supposed to make miniature gourd masks. There were 0 youth, 5 adult community members and 3 CYDARS staff in attendance.
- Lost City has asked to take a summer break in June and July so they did not have a youth activity in June.
- Tailholt had 1 youth activity scheduled in July on the 28th, where they painted medium gourd masks. There were 7 youth, 3 adult community members and 4 CYDARS staff in attendance.
- Chewey had one youth activity on Tuesday, July 8th, where they had a blow gun demonstration and small blowgun competition. There were 6 youth 3 parent/community members and 4 CYDARS staff in attendance.
- Chopper Heights in Grove had 1 youth activity scheduled on Thursday, July 3rd, where they were supposed to make miniature gourd masks but no youth came. There were 0 youth and 4 CYDARS staff in attendance.
- Keys Boys & Girls club did not host a youth activity in July as school is out and they do not have Boys & Girls club when school is not in session.
- Marryetta Boys & Girls did not host a youth activity in July as they were dismissed for the month of July for the summer.
- Cave Springs Boys & Girls club did not host a youth activity in July as they were out of school and do not have Boys & Girls Club in the summer.
- Cherokee Elementary Boys & Girls club did not host a youth activity in July as they were out of school and do not have Boys & Girls Club in the summer.
- Briggs Boys & Girls club did not host a youth activity in July as they were dismissed for the month of July for the summer.
- We partnered with Sallisaw Boys & Girls club for a cultural day, on Wednesday, July 30th, where they made clay pinch pots, miniature gourd masks, played stickball and played Cherokee marbles. There were 72 youth, 5 B&G club staff and 5 CYDARS staff who participated.
- We partnered with Foyil library summer reading program for a cultural day activity on Monday, July 14th, where they made miniature gourd masks. There were 25 youth, 6 community members and 4 CYDARS staff who participated.

Mailed & handed out 180 copies of flyers about August youth activities to residents, community organizations & participants in Cherokee Heights, Grove, Chewey, Lost City, Catoosa, Brushy & Tailholt and e-mailed a flyer to Briggs, Maryetta and Cave Spring B&G club to post for their youth activities.

Adult Resident Activities: We held 5 adult resident activities in July. Total attendance at July adult resident activities was 28 adult residents & 6 CYDARS staff.

- Tom Buffington Heights in Vinita 1 had one Adult Resident Activity scheduled on Thursday, July 17th, where they made basket reed medallion necklaces. There were 5 adult residents and 4 CYDARS staff in attendance.
- Will Rogers Senior Housing in Claremore held 1 Adult Resident Activity on Thursday, July 24th, where they made basket reed medallion necklaces. There were 10 adult residents and 4 CYDARS staff in attendance.
- Wisdom Keepers in Tahlequah held 1 Adult Resident Activity on Thursday, July 10th, where they made basket reed medallion necklaces. There were 3 adult residents and 4 CYDARS staff in attendance.
- Jay Senior Housing in Jay held 1 Adult Resident Activity on Tuesday, July 8th, where they made painted medium gourd masks. There were 6 adult residents and 4 CYDARS staff in attendance.
- Stilwell Senior Housing in Stilwell held 1 Adult Resident Activity on Thursday, July 3rd, where they painted medium gourd masks. There were 4 adult residents and 4 CYDARS staff in attendance.

Mailed and handed out 70 copies of flyer about adult resident activities to residents and housing offices in Claremore and Vinita and e-mailed flyers to Wisdom Keepers, Stilwell Senior Housing, Claremore Senior Housing and Jay Senior Housing to post.

Cherokee First/Community Youth

- Assisted approximately 1548 clients through walk in and phone calls

2496 Community Youth Fund Applications Funded FY2014 287 Adult Applications Funded 2014

Adair County—758	Nowata County—45	Adair County—86	Nowata County— 16
Cherokee County—954	Ottawa County -48	Cherokee County—107	Ottawa County-2
Craig County—43	Rogers County-56	Craig County—3	Rogers County-2
Delaware County—196	Sequoyah County-178	Delaware County—16	Sequoyah County-24
Mayes County—114	Tulsa County-16	Mayes County—15	Tulsa County-2
Muskogee County—67	Wagoner County-8	Muskogee County—7	Wagoner County-1
McIntosh County—5	Washington County-8	McIntosh County—0	Washington County-6

Community & Culture Outreach:

Technical Assistance Capacity Building

- 8 Community groups assisted in July
- Citizens received 224hours of technical assistance
- Last Tuesday Training was Communicating and Connecting presented by Tammy Miller

July Communities

Friends of the Hulbert Lib
Grand Nation, Inc
Neighborhood Assn of Chewey
Rural Smallholders
Stilwell Public Library Friends
Tailholt
Tri Community W.E.B.
Washington County Cherokee

Outreach to the At-Large communities was great this month. Staff traveled to Denver and Albuquerque for the Annual Community Meeting in those locations. Cherokees in Denver, on the 19th, and Albuquerque, on the 12th, received over 1900 hours of service from CCO staff.

Albuquerque 213 attended
 Denver 215 attended

Community Work/Building

Project Progress to date:

- Friends of the Hulbert Library – progressing
- Watts Community Building Organization - Hook up Electrical to HVAC Units
- Tri-Community WEB Association - Putting on metal to finish dry in of building
- Neighborhood Association of Chewey – Purchase Order is being processed.

Projects completed:

- Fairfield Community Organization - New Exterior Sound System
- Marble City Food Pantry & Youth Services - New Lawn Equipment & Office Remodel
- Native American Fellowship, Inc. - New Drop Ceiling and Lighting

Volunteer Program

July 21 - 25 Missouri Conference of the Methodist Church provided assistance to our elders and community members. They brought 140 volunteers who performed 3360 hours of volunteer labor for our Cherokee community members. Using Bureau of Labor Statistics, this equates to **\$61,420** of value to our communities.

Working in the communities listed below, these volunteers completed 44 different projects. These included reroofed 4 houses, built 5 handicap ramps, replaced flooring in 9 homes and painted 18 homes for our elders and disabled citizens.

Briggs	Moody
Christie	Rocky Mountain
Dry Creek	Tahlequah
Keys	Tailholt
Lost City	Welling
Lyons Switch	Woodall

Cultural Outreach

Historic Preservation staff traveled to Kansas City, on July 25th to present the History and Humanities course. There were 50 people in attendance for this three day course.

Wyman Kirk presented the Second Tuesday Cultural Presentation this month. This presentation was attended by 6 people.

The weekend of the 12th and 13th, Outreach staff traveled to Arizona. They presented community values, language initiatives and philosophy and traditional stories to 25 people in Phoenix and 12 in Tucson

On the 19th staff presented language philosophy, stickball and demonstrated a traditional dance at the Annual Community Meeting in Denver

ROADS

ADAIR COUNTY PROJECTS:

- Chewey Road – Designer: Red Plains Engineering. Revised 60% drawings received 3/22/13. RP working on 90% completion. R/W will now submit for appraisals.
- Dahlenegah South – Designer: Holloway Updike & Bellen HUB. 90% checked plans were returned for revisions on 5/14/14. R/W has completed the checking process of exhibits and easements. R/W will now submit for appraisals.
- Bell North – Designer: Red Plains Engineering. 60% Review Revisions were submitted to CN on 4/11/2014.
- CNI Industrial Access – Designer: D. Moore Designer Plans are 100% complete with engineer’s signature and stamp.
- Dahlenegah West- Designer: Holloway Updike & Bellen. R/W is complete with research of ownership. Awaiting 30% set of plans.-Wes Stewart of HUB is currently reviewing the Carson’s list of concerns. Decision was made to stay with current design through Carson’s property.
- Lyon Switch – Designer: J. Shehi. Project was turned in for second 30% review on 6/9/14.
- Malloy Hollow– Designer: D. Moore. 60% plans submitted on 6/06/13. Getting clearance from ODWC for design on their land. Proceeding with plan check.

- North Salem (Bethel Road) – Designer: Red Plains. 60% review revisions were submitted on 4/11/2014.
- Smith Hollow – Designer: Red Plains Engineering. R/W has completed the checking process of exhibits and easements. R/W will now submit for appraisals.
- Bell School South – Designer: A. Harris - Survey is complete. Preliminary Design began 04/2013. Request for proposal sent to Guy Engineering on 1/24/2014 for Pavement Design and Hydraulic Study. Guy Engineering met with designers on project on May 20, 2014 to evaluate the project. Received proposal from Guy Engineering on 7/17/14.
- Rocky Mountain School Loop- Designer: D. Moore -Survey is complete. Preliminary Design began 04/2013. Request for proposal sent to Guy Engineering on 1/24/2014 for Pavement Design and Hydraulic Study. Guy Engineering met with designers on project on May 20, 2014 to evaluate the project. Received proposal from Guy Engineering on 7/17/14.
- Honey Hill Phase I – Designer: HUB Engineering – Design plans are complete. The condemnation monies of \$16,310.00 have been paid to every party in the condemnation. Awaiting word from the ADA about what is the next step for us to proceed to construction. Next court docket is set for August 12, 2014 at the Adair County Courthouse. Utility letters were sent out for estimates for relocation.
- Bunch Road – Designer: Nickle & Associates has been selected as the engineering firm to design this project. R/W has completed ownership research and sent it to Nickle & Associates 7/11/14. Task order was issued 1/17/2014. Nickle has approximately 7% of preliminary design and 14% of survey started. Met with Nickle and Associates on June 11, 2014 to review alignment options. It is not feasible to build the portion of the road that lies next to the railroad. Decision was made to only do the portion from the BOP and stopping before the first railroad crossing.
- Oak Ridge Road and Oak Ridge Extension – Designer: CGA Engineering. R/W has completed ownership research for Oak Ridge and mailed it 2/28/14. CGA will be doing the research for Oak Ridge Extension. Task order was issued 2/25/14. 50% of preliminary survey and 20% of preliminary design has been completed. CGA submitted alignment options for review on June 27, 2014.
- Sally Bull Hollow – Designer: Guy Engineering. R/W submitted the ownership research to Guy Engineering 12/17/13. Task order was issued on 3/13/14. 75% of surveying is complete. 2% of preliminary design has been completed. Met with Guy Engineering on June 17, 2014 to review alignment options.
- The following projects are pending design –
 - Chance Road
 - Greasy Rehab
 - Bidding Springs Road
 - Lyon South Road

- **CHEROKEE COUNTY PROJECTS:**

- Cedar Hollow I & II – Designer: Native American Consulting Engineers (NACE). A community meeting was held on October 10, 2013 at the Briggs School cafeteria. The project was discussed and preliminary plans were presented to the residents. Many residents spoke out against the project and they were asked to provide their comments in written form and submit them to the Roads Dept. The comments that were received were analyzed and a determination was made to terminate the project.
- Dreadfulwater Road – Designer: A. Harris. 30% Plans were submitted for review on 02/14/2013. Task order was sent to HUB Engineering on 3/7/14 for pavement design and engineer's approval of plans. Check complete and 30% Plan in Hand conducted on 4/29/14.
- Hulbert-Lost City – Designer: A. Harris. Coordination with utility companies are underway. Plan and Hand was conducted on May 29, 2013. Received final check and revisions are being made.
- Lost City Road – Designer: Holloway Updike & Bellen. Right of way research is complete. Preliminary survey complete. Plan in Hand was conducted on May 29, 2013. Submitted corrections on the Design Certification with exceptions into the FHWA for approval on 3/12/14. Had meeting with FHWA on 5/7/14 to review Design Certification. FHWA Checklist for Environmental has been submitted to the environmental department to begin review. Plans are 45% complete.
- Tenkiller School –Designer: Red Plains. Plans are complete. Completed acquisition as of June 18, 2013. Received Archeological Report. Received clearance of Utility Easement for Electric to remain on South side of Road. No underground utilities will be allowed in the area of the gravesites. Archeologist to be on site during excavation. Ozark Electric have completed relocation. NOPFA are almost complete with relocation. RWD #7 Pre-Bid is July 22, 2014. Still

waiting on ATT. Ross Street- Designer: D. Moore - Survey is complete. Preliminary design is started. Attended the Infrastructure kick off meeting to allow CN departments and the City of Tahlequah to share with the Project Team for Hastings new hospital to share their knowledge of site issues. Still waiting to know where Hasting plans for driveway entrance. Waiting for Pavement design and hydrology from CGA.

- Highway 62/SHS Intersection – Designer: CGA Engineers. Two bids were received with MAC Construction being the lowest bidder. Project begins July 21, 2014.
- The following projects are pending design:
 - Job Corps Access Road
 - Mud Valley road
 - 4-Mile Road

CRAIG COUNTY PROJECTS:

- NS-4340 Road - Designer: Guy Engineering (Contracted through the county). Met with engineering firm at the Craig County Courthouse on July 30, 2013 to discuss preliminary design. Met with Guy Engineering, County Commissioner Roy Bible, and utility companies on 11/13/13 to define a scope of utility relocations and right of way/utility easements needed for the project. Preliminary 30% plans were submitted on 11/26/2013. Completed 30% check on 3/12/14. Plan in Hand meeting was 4/3/14 at the Craig County Commissioner's barn with Roy Bible and Guy Engineering staff. Held preliminary community meeting for the project 4/15/14 at the White Oak school cafeteria. R/W videoed the project and sent a copy of the video to Guy Engineering.
- NS-4410 Road (7th Street/Turnpike Bridge) – Designer: Guy Engineering (Contracted through the county). Cherokee Nation has signed the agreement between Cherokee Nation, Craig County, and ODOT.

DELAWARE COUNTY PROJECTS:

- D0525 Road – Designer: Scott & Associates. Design and Right of Way meeting June 18th, 2014 to discuss alignment and Right of Way issues.
- Jay/Kenwood Bridges (Bridges 53, 67, 68, and 71) - Designer: Rose & McCrary, P.C. Project was bid and three bids were received March 4, 2014. Paradigm was the lowest responsible bid at \$5,592,242.85. Construction began June 9 2014
- Kansas-Bull Hollow – Designer: Scott & Associates. 60% revisions were submitted on 12/3/2013. Design and Right of Way meeting June 18th, 2014 to discuss alignment and Right of Way issues. R/W received the R/W exhibits and easements from Scott & Associates 7/16/14. R/W will now start the 1st check of the R/W documents.
- Kansas Dry Creek Project- Designer: Holloway Updike & Bellen. R/W has completed checking exhibits and easements and mailed back to HUB 2/28/14. 90% plans were submitted for review on 5/10/2013. There is a hold up with Zone A issues on this project.
- Leach/Kenwood Road – Designer: D. Moore. R/W is needed in another area, R/W is currently checking the easements and exhibits for acquisition. There is a hold up with Zone A issues on this project.
- Twin Oaks/Bull Hollow Road- Designer: D. Moore. Construction started August 1, 2012. Construction is 100% complete. Final invoice has been received and is being processed for payment.

MAYES COUNTY PROJECTS:

- Wickliffe Bridge (Salina/Kenwood)- Designer: Guy Engineering (Contracted through the county). Prebid conference was March 20, 2014 and Bid Opening was held on June 12, 2014.
- Chimney Rock Hollow I & II – Designer: Guy Engineering (Contracted through the county). Received 30% plans on 3/10/14. Plan in Hand was conducted on May 15, 2014. Preliminary Meeting has been scheduled for July 24th at 6:00 PM at the Chimney Rock Fire Station.
- Murphy Bridge (Bridge 108) – Check for \$543,730.11 to Mayes County. is being processed. The County is a sub recipient of IRRB funds and will perform all labor/work. Project was bid by ODOT with two bids submitted. Meridian Contracting, Inc. was awarded the bid at \$648,002.00. Preconstruction conference was held on May 22nd Work will begin June 23rd.

MUSKOGEE COUNTY PROJECTS:

- Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Project is approximately 90% complete. Sent 90% check to HUB for revisions and final plans. ABB survey was a success, no beetles were found. A Acquisition meeting was held July 8th, 2014 at 6:00 PM, at Norwood School.
- Ross Road Rehab – Designer: D. Moore. Preliminary survey complete. Began preliminary design. Waiting on boring and pavement design from HUB Engineering. Met with HUB on April 28, 2014 for a 30% PIH.
- Texanna Road – Designer: TBD

ROGERS COYNTY PROJECTS:

- Sequoyah West I & II – Designer: TBD

SEQUOYAH COUNTY PROJECTS:

- Moonshine Road – Designer: J. Shehi. Preliminary survey complete. Began preliminary design. Waiting on proposal from Nickle and Associates for hydrology and pavement design.
- Nicut South Rehab- Designer: D. Moore. Construction is complete and a final inspection has been scheduled for June 25, 2014.
- Dwight Mission/Sequoyah Landing Road – Designer: TBD

CHEROKEE TRANSIT SYSTEM:

The bid for the 4 CNG buses through FTA grant and Tribal matching funds have been awarded to National Bus Sales.

Ridership on all five current routes for the month of June 2014 are:

1. Sallisaw to Tahlequah – 206 rides
2. Pryor to Catoosa – 1,460 rides
3. Salina to Tahlequah – 177 rides
4. Stilwell to Tahlequah – 154 rides
5. Muskogee to Tahlequah – 132 rides
6. Tahlequah to Claremore – 178 rides
7. Jay to Tahlequah – 130 rides
8. Tahlequah to Catoosa – 707 rides
9. Stilwell to West Siloam Springs – 25 rides
10. Individual Demand Response Trips: 1,977

FUTURE PLANS/NEW INITIATIVES

WATER & SANITATION:

- Preparing community funding priority list for FY 2015 Tribal funds.

YOUTH DEVELOPMENT:

We have 10 youth activities scheduled for August 2014

- Brushy, on Monday, August 4th, 5 p.m. – 7 p.m.;
- Cherokee Heights on the 1st and 3rd Tuesdays, August 5th, 1:30 p.m. – 3 p.m. & August 19th, 4 p.m. – 5:30 p.m.;
- Grove, on Thursday, August 7th, 2 p.m. – 3:30 p.m.;
- Chewey on Tuesday, August 12th, 5 p.m. – 7 p.m.;
- Briggs, on Wednesday, August 13th, 3:30 p.m. – 5 p.m.;
- Maryetta Boys & Girls Club, on Thursday, August 14th, 4 p.m. – 5:30 p.m.
- Lost City, on Thursday, August 21st. 6 p.m. – 8 p.m.;

- Tailholt on Monday August 25th, 4 p.m. – 5:30 p.m.;
- Cave Springs Boys & Girls Club, on Thursday, August 28th, 4 p.m. – 5:30 p.m.
- We have traveled to Catoosa, Cherokee Village Housing Site for Youth Activities for 3 months now without any youth showing up. I am going to discontinue this site as I feel our resources could be better used somewhere we have youth who will participate.

• We have 5 adult resident activities scheduled so far for August 2014.

- Stilwell Senior Housing, on Thursday, August 7th, 10 a.m. – 11:30 a.m., this is a Cherokee Nation senior housing site;
- Jay Senior Housing, on Tuesday, August 12th, 10 a.m. – 11:30 a.m., this is a Cherokee Nation senior housing site;
- Wisdom Keepers, Tahlequah, on Thursday, August 14th, 1 p.m. – 3 p.m., this is a Cherokee Nation senior housing site;
- Tom Buffington Heights, Vinita, on Thursday, August 21st, 1 p.m. – 3 p.m., this is senior and handicap site;
- Will Rogers Senior Housing, Claremore, on Thursday, August 28th, 2 p.m. – 4 p.m.

Community & Culture Outreach:

- Scheduled Last Tuesday Community Curriculum Training covering financial management

Rehab/Emergency/Handicap Accessibility/LBP			
Month/Year of Report: October 01, 2013 thru July 28, 2014			
County	Projected FY 2014	Completed this Month	Total Completed FY 2014
Adair	32	13	84
Cherokee	54	12	98
Craig	1	1	3
Delaware	5	1	45
Mayes	25	2	23
McIntosh	2	0	0
Muskogee	16	11	14
Nowata	6	1	5
Ottawa	2	11	11
Rogers	34	1	11
Sequoyah	34	5	67
Tulsa	37	1	11
Wagoner	5	0	0
Washington	21	1	9
Total	274	23	381

CHEROKEE NATION TRIBAL COUNCIL
COMMUNITY SERVICES COMMITTEE REPORT

Group: Housing Authority Month/Year of Report: September, 2014
 Executive Director: Gary J. Cooper
 Deputy Director: Erna Reeves Phone: 918-456-5482

Foreclosure Report

Case Number	County	Foreclosure Notice Received	Date Assistance Received	Type of Assistance	Amount Due HACN
CJ-2012-144	Adair	12/27/12	6/17/05	MAP	\$2,214.97
CJ-2013-22	Adair	3/25/12	7/1/05	MAP	\$6,388.00
CJ-2012-265	Cherokee	10/31/12	11/2/06	MAP	\$6,013.00
CJ-2012.272	Cherokee	11/9/12	6/30/08	MAP	\$8,388.00
CJ-2012.303	Cherokee	12/18/12	4/30/08	MAP	\$8,013.00
CJ-2012-261	Cherokee	11/1/12	12/11/07	MAP	\$7,638.00
CJ-2012-254	Cherokee	1/23/13	5/27/07	MAP	\$6,513.00
CJ-2013-77	Cherokee	4/12/13	1/1/08	MAP	\$6,888.00
CJ-2012-086	Craig	11/7/12	11/1/07	MAP	\$8,300.00
CJ-2010-36	Craig	12/27/12	3/2/06	MAP	\$2,194.67
CJ-2009-298	Mayes	2/25/13	1/1/07	MAP	\$5,388.00
CJ-2012-507	Muskogee	12/7/12	3/2/06	MAP	\$4,888.00
CJ-2012-550	Muskogee	12/19/12	3/21/08	MAP	\$7,888.00
CJ-2009-274	Ottawa	1/7/13	6/1/07	MAP	\$6,013.00
CJ-2012-613	Rogers	10/19/12	9/29/04	MAP	\$2,000.00
CJ-2012-608	Rogers	10/25/12	10/12/07	MAP	\$8,333.00
CJ-2012-636	Rogers	10/31/12	4/30/08	MAP	\$8,138.00
CJ-2012-218	Sequoyah	10/18/12	3/15/07	MAP	\$6,638.00
CJ-2012-226	Sequoyah	10/18/12	11/22/06	MAP	\$6,013.00
CJ-2012-240	Sequoyah	10/30/12	7/7/12	MAP	\$5,429.67
CJ-2013-114	Tulsa	1/17/13	11/20/07	MAP	\$7,263.00
CJ-2013-812	Tulsa	3/1/13	6/1/07	MAP	\$7,625.00
CJ-2012-307	Washington	10/19/12	3/31/06	MAP	\$5,138.00
CJ-2012-322	Washington	11/4/12	5/26/05	MAP	\$2,513.00
CJ-2012-336	Washington	11/9/12	5/25/07	MAP	\$9,416.29

Reflects only those where HACN is the mortgage holder (pre-May'08)

Public Disclosures:

As required by 24 CFR Part 1000.30, services provided to Cherokee Nation Housing Services Employees and Employee relatives from funds received pursuant to the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA), shall be publicly disclosed.

The following applicants have been determined eligible for participation.

LOW RENT APARTMENT:

The following employee and/or relatives were approved to receive services for Low Rent Apartment pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

None to report

HOMEOWNERSHIP:

The following employee and/or relatives were approved to receive services for Homeownership program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

Michelle Sutton, Employee of CN Career Services

RENTAL ASSISTANCE/TEMPORARY RENTAL ASSISTANCE/COLLEGE HOUSING:

The following employee and/or relatives were approved to receive services for Rental Assistance program pursuant to guidelines set forth in the Housing Policy as approved by the Principal Chief of the Cherokee Nation and HACN Policy as approved by the Board of Commissioners.

Stormy MacDonald, cousin of Kim Real of HACN
Stormy MacDonald, uncle is Arthur Wooten of HACN
Cody Hogshooter, aunt is Carla Henson of HACN
Robert Haney, aunt is Councilmember Jodie Fishinghawk
Melanie Mouse, sister-in-law is Carla Henson of HACN
Joshua Hathcoat, uncle is Jerry Snell of CN Human Services
Jeremy Foreman, grandmother is Pam Forrest of CN ICW
Trent Johnston, father is Virgil Johnston of HACN

NEW CONSTRUCTION HOMEOWNERSHIP PROGRAM: (Non-NAHASDA Program)

The following employee and/or relatives were approved to receive services for the New Construction Homeownership program pursuant to guidelines set forth in the HACN Policy as approved by the Board of Commissioners.

None to report



Keys to a brighter future

Announcements

Board of Commissioners Meeting:

Tuesday, September 23rd, 5:30 PM

Office Closures:

Sept

None

918-456-5482

800-837-2869

Option

Department or Office

- | | |
|---|------------------------------------|
| 1 | Community Shield Insurance Program |
| 2 | Land Development Offices |
| 3 | New Home Construction |
| 4 | Tahlequah Housing Management |
| 5 | Stilwell Office |
| 6 | Sallisaw Office |
| 7 | Jay Office |
| 8 | Locust Grove Office |
| 9 | Claremore Office |
| 0 | Operator |

www.hacn.org

**Housing Authority of the Cherokee Nation
Month Ending: July, 2014**

Current Program Participants:

County	Rental Assistance				Homeownership			Loans		Totals		
	Community Shield Insurance	Low Rent Apartments	Rental Assistance (RAP)	Temporary Assistance (TAP)	College Housing Programs	Home-ownership Programs	New Construction Homes	Title VI Mortgage Program	Assumable Mortgage Program	Total Housing Participants	% of Participants	
Adair	465	151	100	4	0	128	19	21	0	888	15%	
Cherokee	497	178	312	34	0	318	37	58	3	1,437	24%	
Craig	40	55	40	0	0	13	0	2	0	150	3%	
Delaware	329	110	84	4	0	96	6	21	0	650	11%	
McIntosh	10	N/A	0	0	0	6	0	0	0	16	0%	
Mayes	232	116	76	3	0	67	9	13	0	516	9%	
Muskogee	140	48	53	2	0	57	9	17	0	326	6%	
Nowata	24	44	24	1	0	10	0	2	0	105	2%	
Ottawa	16	N/A	3	0	0	7	0	6	0	32	1%	
Rogers	127	69	119	6	0	91	0	43	5	460	8%	
Sequoyah	526	N/A	162	23	0	214	5	43	3	976	17%	
Tulsa	56	N/A	60	7	0	25	0	5	0	153	3%	
Wagoner	8	N/A	5	0	0	68	0	2	0	83	1%	
Washington	29	38	24	0	0	28	0	3	0	122	2%	
Total:	2,499	809	1,062	84	0	1,128	85	236	11	5,914	100%	
			1,146			1,213			247			

Current Applications:

County	Mortgage Assistance	NAHASDA Home-ownership	Community Shield Insurance	Low Rent Apartments	Rental Assistance	New Home Construction	% NHCP	Total Apps	% of Total
Adair	0	3	12	139	66	185	9%	405	10%
Cherokee	0	29	16	344	313	519	26%	1,221	29%
Craig	0	4	0	22	14	32	2%	72	2%
Delaware	0	26	5	149	80	194	10%	454	11%
McIntosh	0	0	0	0	0	14	1%	14	0%
Mayes	0	14	3	123	113	155	8%	408	10%
Muskogee	0	30	1	20	57	150	8%	258	6%
Nowata	0	1	1	16	9	46	2%	73	2%
Ottawa	0	1	0	0	10	28	1%	39	1%
Rogers	0	24	6	60	139	166	8%	395	9%
Sequoyah	0	17	14	0	138	265	13%	434	10%
Tulsa	0	3	2	0	119	137	7%	261	6%
Wagoner	0	3	0	0	13	33	2%	49	1%
Washington	0	5	1	53	22	53	3%	134	3%
Total:	0	160	61	926	1,093	1,977	100%	4,217	100%

Mortgage Assistance applications transferred to CN Commerce in April, 2014

**New Construction Homeownership Program
Development Files Processing**

Month of:
July, 2014

County	Waiting List	Applications		Processing								Construction		Land Development	Under Construction	Construction Complete
		App Problem	App Processing	Stg I	Stg II		Stg III		Stg IV	Under/Ready Const	Construction Complete					
					Prelim Review	Site Inspect	Problem Files	Survey Pending				Survey Rec'd	Process Closing			
Adair	125	0	23	3	1	1	0	2	12	19	19	19	19	19	19	
Cherokee	379	3	32	10	12	1	4	5	40	37	37	38	38	37	37	
Craig	20	0	1	0	0	2	0	2	3	0	0	6	6	0	0	
Delaware	132	1	14	4	0	0	0	3	14	6	6	21	28	6	6	
McIntosh	10	0	1	1	0	0	0	0	0	0	0	1	1	0	0	
Mayes	106	1	12	1	0	1	1	4	8	9	9	15	11	9	9	
Muskogee	115	0	5	3	3	0	0	0	12	9	9	18	20	9	9	
Nowata	30	1	0	0	0	1	1	3	5	0	0	10	17	0	0	
Ottawa	22	0	0	4	0	0	0	0	0	0	0	4	2	0	0	
Rogers	143	0	2	1	1	0	1	2	7	0	0	12	21	0	0	
Sequoyah	196	0	13	4	5	0	1	1	19	5	5	30	35	5	5	
Tulsa	132	0	1	0	0	0	2	1	1	0	0	4	2	0	0	
Wagoner	26	0	5	0	0	0	0	0	0	0	0	0	2	0	0	
Washington	41	0	1	0	0	0	1	1	5	0	0	7	6	0	0	
Total:	1,477	6	110	31	22	6	11	24	126	209	85	220	209	85	85	
			116								294				630	

STAGE I:
Copies of Deed(s), etc.
Check Floodmaps/Floodplain
Identify Utility Companies
Contact for Site Inspection

STAGE II:
Visit Site
Identify/Propose Site Plan
Identify/Propose Utilities
Identify/Propose Lateral Field
Identify/Propose Easement(s)
Deliver Utility Assurance Letters
Request Abstract from participant

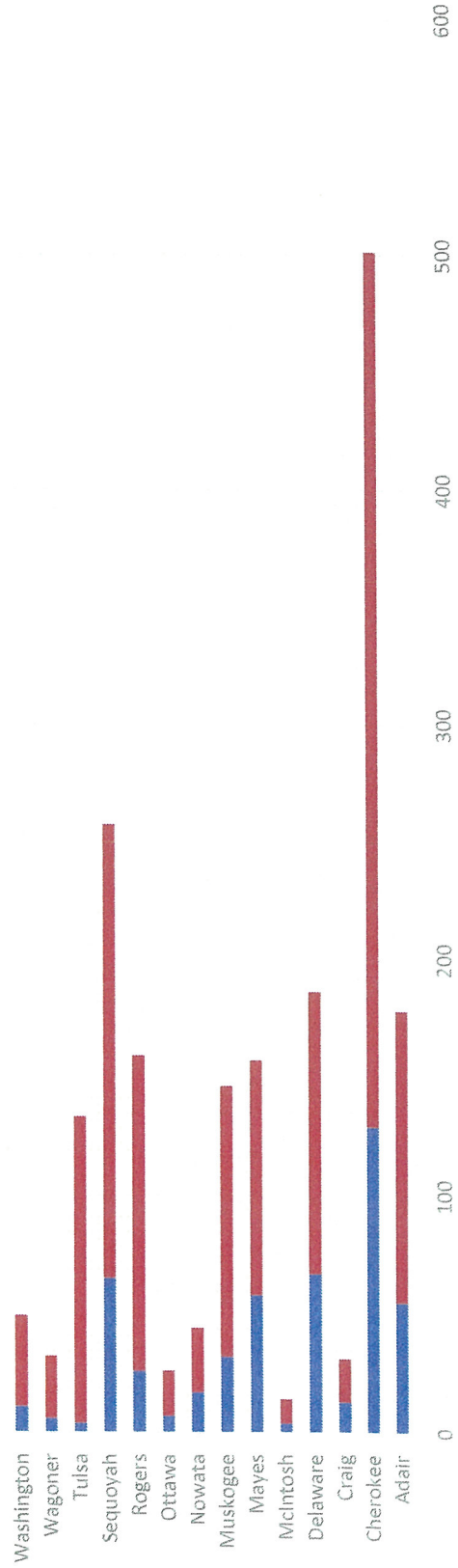
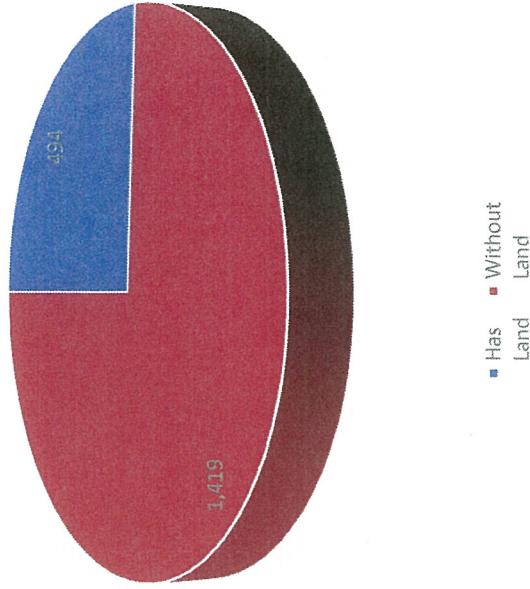
STAGE III:
Order/Receive Survey
Order/Receive Perc Test
Receive Utility Assurance
Receive Abstract from participant

STAGE IV:
Survey Review / Identify Barriers / Process for Closing

New Construction Homeownership Program Application Data

By Has Land/Does not have land:

County	Has Land	Without Land	% With Land	% W/O Land	Total Apps
Adair	55	123	31%	69%	178
Cherokee	129	372	26%	74%	501
Craig	13	18	42%	58%	31
Delaware	67	119	36%	64%	186
McIntosh	4	10	29%	71%	14
Mayes	58	99	37%	63%	157
Muskogee	32	114	22%	78%	146
Nowata	17	27	39%	61%	44
Ottawa	7	19	27%	73%	26
Rogers	26	133	16%	84%	159
Sequoyah	65	192	25%	75%	257
Tulsa	4	129	3%	97%	133
Wagoner	6	26	19%	81%	32
Washington	11	38	22%	78%	49
Total:	494	1,419	26%	74%	1,913



Statistics as of: June 30, 2014

**New Construction Homeownership Program
Application Data - Date Ranges**

(Inception to December 31, 2013)

County	Self-Help		April '12		May-Jun '12		Jul-Sep '12		Oct-Dec '12		Jan-Mar '13		Apr-Jun '13		Jul-Dec '13	
	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land
Adair	8	6	4	23	10	14	10	22	14	7	11	10	8	11	9	12
Cherokee	15	28	27	91	14	54	18	58	16	23	13	25	14	24	36	37
Craig	1	1	1	1	2	1	3	6	1	1	1	1	1	0	4	2
Delaware	8	3	19	35	7	21	6	17	7	7	10	5	3	4	12	5
McIntosh	0	0	1	1	1	1	0	2	0	1	0	0	0	0	1	2
Maries	2	1	9	22	12	16	9	18	7	6	2	15	5	5	7	10
Muskogee	3	0	7	16	3	28	5	24	2	7	1	7	2	11	11	13
Nowata	2	2	1	1	1	4	3	6	1	1	3	2	1	0	4	7
Ottawa	0	0	0	1	1	1	1	2	0	1	0	1	1	1	2	2
Rogers	0	6	2	28	6	20	7	17	1	12	1	12	3	11	4	14
Sequoyah	0	3	13	44	7	24	11	35	6	9	5	11	7	13	12	24
Tulsa	0	0	0	7	0	16	0	24	1	11	1	12	1	16	1	20
Wagoner	0	0	0	7	2	1	1	5	0	2	1	2	1	1	1	7
Washington	0	2	0	4	4	4	1	6	0	1	1	3	0	4	3	4
Total:	39	52	84	281	70	205	75	242	56	89	50	106	47	101	107	159
% of Total:	43%	57%	23%	77%	25%	75%	24%	76%	39%	61%	32%	68%	32%	68%	40%	60%
Combined	91		365		275		317		145		156		148		266	
Combined %	5%		21%		16%		18%		8%		9%		8%		15%	

CHEROKEE NATION TRIBAL COUNCIL

COMMUNITY SERVICES COMMITTEE REPORT

Group: Community Services/Road and Transit Dept. **Month/Year of Report:** August 2014

Group Leader: Ron Qualls **Phone:** 918-453-5248 **E-mail:** ron-qualls@cherokee.org

I. Budget Highlights:

II. Program Highlights

a) Accomplishments:

b) Future Plans/New Initiatives

c) Status on Other Projects:

ADAIR COUNTY PROJECTS:

1. Chewey Road – Designer: Red Plains Engineering. Revised 60% drawings received 3/22/13. RP working on 90% completion. R/W will now submit for appraisals.
2. Dahlonega South – Designer: Holloway Updike & Bellen HUB. 90% checked plans were returned for revisions on 5/14/14. R/W will now submit for appraisals.
3. Bell North – Designer: Red Plains Engineering. 60% Review Revisions were submitted to CN on 4/11/2014.
4. CNI Industrial Access – Designer: D. Moore Designer Plans are 100% complete with engineer's signature and stamp. Project was put out to bid on July 21, 2014. Bid Opening is August 26, 2014.
5. Dahlonega West- Designer: Holloway Updike & Bellen. R/W is complete with research of ownership. Awaiting 30% set of plans.-Wes Stewart of HUB is currently reviewing the Carson's list of concerns. Decision was made to stay with current design through Carson's property.
6. Lyon Switch – Designer: J. Shehi. Project was turned in for second 30% review on 6/9/14. Waiting on proposal from engineer for pavement design, hydrology report, check, and sign off.
7. Malloy Hollow– Designer: D. Moore. 60% plans submitted on 6/06/13. Getting clearance from ODWC for design on their land. Proceeding with plan check. Waiting on proposal from engineer for pavement design, hydrology report, check, and sign off.
8. North Salem (Bethel Road) – Designer: Red Plains. 60% review revisions were submitted on 4/11/2014.
9. Smith Hollow – Designer: Red Plains Engineering. R/W will now submit for appraisals.

CHEROKEE NATION TRIBAL COUNCIL

COMMUNITY SERVICES COMMITTEE REPORT

10. Bell School South – Designer: A. Harris - Survey is complete. Preliminary Design began 04/2013.. Sent task order to Guy Engineering on 8/12/14 for pavement design, hydraulic study, check, and sign off on project.
11. Rocky Mountain School Loop- Designer: D. Moore -Survey is complete. Preliminary Design began 04/2013. Sent task order to Guy Engineering on 8/11/14 for pavement design, hydraulic study, check, and sign off on project.
12. Honey Hill Phase I – Designer: HUB Engineering – Design plans are complete. The condemnation monies of \$16,310.00 have been paid to every party in the condemnation. Awaiting word from the ADA about what is the next step for us to proceed to construction. Next court docket is set for November 18, 2014 at the Adair County Courthouse. Utility letters were sent out for estimates for relocation.
13. Bunch Road – Designer: Nickle & Associates has been selected as the engineering firm to design this project. R/W has completed ownership research and sent it to Nickle & Associates 7/11/14. Task order was issued 1/17/2014. Nickle has approximately 7% of preliminary design and 14% of survey started. Met with Nickle and Associates on June 11, 2014 to review alignment options. It is not feasible to build the portion of the road that lies next to the railroad. Decision was made to only do the portion from the BOP and stopping before the first railroad crossing.
14. Oak Ridge Road and Oak Ridge Extension – Designer: CGA Engineering. R/W has completed ownership research for Oak Ridge and mailed it 2/28/14. CGA will be doing the research for Oak Ridge Extension. Task order was issued 2/25/14. 50% of preliminary survey and 20% of preliminary design has been completed. CGA submitted alignment options for review on June 27, 2014. Met with CGA on August 12, 2014 to review alignment options. CGA’s preferred alignment was selected which minimized excavation and balanced the earthwork better than the other two options.
15. Sally Bull Hollow – Designer: Guy Engineering. R/W submitted the ownership research to Guy Engineering 12/17/13. Task order was issued on 3/13/14. 75% of surveying is complete. 2% of preliminary design has been completed. Met with Guy Engineering on June 17, 2014 to review alignment options.
16. The following projects are pending design –
 - Chance Road
 - Greasy Rehab
 - Bidding Springs Road
 - Lyon South Road

CHEROKEE COUNTY PROJECTS:

1. Cedar Hollow I & II – Designer: Native American Consulting Engineers (NACE). A community meeting was held on October 10, 2013 at the Briggs School cafeteria.

CHEROKEE NATION TRIBAL COUNCIL

COMMUNITY SERVICES COMMITTEE REPORT

The project was discussed and preliminary plans were presented to the residents. Many residents spoke out against the project and they were asked to provide their comments in written form and submit them to the Roads Dept. The comments that were received were analyzed and a determination was made to terminate the project.

2. Dreadfulwater Road – Designer: A. Harris. 30% Plans were submitted for review on 02/14/2013. Task order was sent to HUB Engineering on 3/7/14 for pavement design and engineer’s approval of plans. Check complete and 30% Plan in Hand conducted on 4/29/14. Revisions were made from Plan in Hand and Preliminary Community Meeting has been set for September 18, 2014 at 6:00 pm at Lutherhoma Pine Retreat Building.
3. Hulbert-Lost City – Designer: A. Harris. Coordination with utility companies are underway. Plan and Hand was conducted on May 29, 2013. Received final check and revisions are being made.
4. Lost City Road – Designer: Holloway Updike & Bellen. Right of way research is complete. Preliminary survey complete. Plan in Hand was conducted on May 29, 2013. FHWA Checklist for Environmental has been submitted to the environmental department to begin review. Plans are 45% complete. County Commissioner approved Design Certification and certification was sent to FHWA for final approval on 8/20/14.
5. Tenkiller School –Designer: Red Plains. Plans are complete. Completed acquisition as of June 18, 2013. Received Archeological Report. Received clearance of Utility Easement for Electric to remain on South side of Road. No underground utilities will be allowed in the area of the gravesites. Archeologist to be on site during excavation. Ozark Electric have completed relocation. NOPFA are almost complete with relocation. RWD #7 Bid Opening was August 7, 2014. Still waiting on ATT and Windstream.
6. Ross Street- Designer: D. Moore - Survey is complete. Preliminary design is started. Attended the Infrastructure kick off meeting to allow CN departments and the City of Tahlequah to share with the Project Team for Hastings new hospital to share their knowledge of site issues. Still waiting to know where Hasting plans for driveway entrance. Waiting for Pavement design and hydrology from CGA.
7. Highway 62/SHS Intersection – Designer: CGA Engineers. Two bids were received with MAC Construction being the lowest bidder. Project begins July 21, 2014.
8. Construction underway Cherokee street curb and gutter complete one lift of AC placed so intersection could be temporarily open for CN holiday. Project 20%
9. Mud Valley Road – Began preliminary design criteria. Will have the project flow in the fall after foliage drops.
10. The following projects are pending design:
 - Job Corps Access Road
 - Mud Valley road
 - 4-Mile Road

CRAIG COUNTY PROJECTS:

1. NS-4340 Road - Designer: Guy Engineering (Contracted through the county). Met with engineering firm at the Craig County Courthouse on July 30, 2013 to

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discuss preliminary design. Met with Guy Engineering, County Commissioner Roy Bible, and utility companies on 11/13/13 to define a scope of utility relocations and right of way/utility easements needed for the project.

Preliminary 30% plans were submitted on 11/26/2013. Completed 30% check on 3/12/14. Plan in Hand meeting was 4/3/14 at the Craig County Commissioner's barn with Roy Bible and Guy Engineering staff. Held preliminary community meeting for the project 4/15/14 at the White Oak school cafeteria. R/W videoed the project and sent a copy of the video to Guy Engineering. Received Geotechnical Report on 8/4/14.

2. NS-4410 Road (7th Street/Turnpike Bridge) – Designer: Guy Engineering (Contracted through the county). Cherokee Nation has signed the agreement between Cherokee Nation, Craig County, and ODOT.

DELAWARE COUNTY PROJECTS:

1. D0525 Road – Designer: Scott & Associates. Design and Right of Way meeting June 18th, 2014 to discuss alignment and Right of Way issues.
2. Jay/Kenwood Bridges (Bridges 53, 67, 68, and 71) - Designer: Rose & McCrary, P.C. Project was bid and three bids were received March 4, 2014. Paradigm was the lowest responsible bid at \$5,592,242.85. Construction began June 9 2014 project 10%
3. Kansas-Bull Hollow – Designer: Scott & Associates. 60% revisions were submitted on 12/3/2013. Design and Right of Way meeting June 18th, 2014 to discuss alignment and Right of Way issues. R/W received partial R/W exhibits and easements from Scott & Associates 7/16/14 and the remainder 8/21/14 . R/W will now start the 1st check of the R/W documents.
4. Kansas Dry Creek Project- Designer: Holloway Updike & Bellen. 90% plans were submitted for review on 5/10/2013. There is a hold up with Zone A issues on this project. R/W has finished with the 3rd check and mailing the changes back to HUB.
5. Leach/Kenwood Road – Designer: D. Moore. R/W is needed in another area, R/W is on hold due to the Zone A issues and the Chancellor condemnation has not been completed. There is a hold up with Zone A issues on this project.
6. Twin Oaks/Bull Hollow Road- Designer: D. Moore. Construction started August 1, 2012. Construction is 100% complete. Final invoice has been received and is being processed for payment.

MAYES COUNTY PROJECTS:

1. Wickliffe Bridge (Salina/Kenwood)- Designer: Guy Engineering (Contracted through the county). Prebid conference was March 20, 2014 and Bid Opening was held on June 12, 2014. contractor Bronze Oak work began 7-9-14 project 3%

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2. Chimney Rock Hollow I & II – Designer: Guy Engineering (Contracted through the county). Received 30% plans on 3/10/14. Plan in Hand was conducted on May 15, 2014. Preliminary Meeting was held on July 24th at 6:00 PM at the Chimney Rock Fire Station.
3. Murphy Bridge (Bridge 108) – Check for \$543,730.11 to Mayes County. is being processed. The County is a sub receipt of IRRB funds and will perform all labor/work. Project was bid by ODOT with two bids submitted. Meridian Contracting, Inc. was awarded the bid at \$648,002.00. Preconstruction conference was held on May 22nd Work will begin June 23rd.

MUSKOGEE COUNTY PROJECTS:

1. Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Project is approximately 90% complete. Sent 90% check to HUB for revisions and final plans. ABB survey was positive. Construction will be postponed until we get a negative test. All but 35 out of 128 landowners have been contacted. We have 9 landowners that have signed.
2. Ross Road Rehab – Designer: D. Moore. Preliminary survey complete. Began preliminary design. Waiting on boring and pavement design from HUB Engineering. Met with HUB on April 28, 2014 for a 30% PIH. Project tested positive on the ABB survey. Construction will be postponed until we get a negative test.
3. Texanna Road – Designer: TBD

ROGERS COYNTY PROJECTS:

1. Sequoyah West I & II – Designer: TBD

SEQUOYAH COUNTY PROJECTS:

Moonshine Road – Designer: J. Shehi. Preliminary survey complete. Began preliminary design. Waiting on proposal from Nickle and Associates for hydrology and pavement design. Met with Greg Nickle on the project on August 19, 2014. Project tested positive on the ABB survey. Construction will be postponed until we get a negative test. Nicut South Rehab- Designer: D. Moore. Construction is complete and a final inspection has been scheduled for June 25, 2014.

1. Dwight Mission/Sequoyah Landing Road – Designer: TBD

d) CHEROKEE TRANSIT SYSTEM:

The bid for the 4 CNG buses through FTA grant and Tribal matching funds have been awarded to National Bus Sales.

Ridership on all five current routes for the month of July 2014 are:

1. Sallisaw to Tahlequah – 192 rides

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2. Pryor to Catoosa – 1496 rides
3. Salina to Tahlequah – 205 rides
4. Stilwell to Tahlequah – 194 rides
5. Muskogee to Tahlequah – 139 rides
6. Tahlequah to Claremore – 177 rides
7. Jay to Tahlequah – 132 rides
8. Tahlequah to Catoosa – 739 rides
9. Stilwell to West Siloam Springs – 194 rides
10. Individual Demand Response Trips: 7,905

Note: Ridership reports run 1 month behind.

Rehab/Emergency/Handicap Accessibility/LBP			
Month/Year of Report: October 01, 2013 thru August 26, 2014			
County	Projected FY 2014	Completed this Month	Total Completed FY 2014
Adair	32	2	86
Cherokee	54	9	107
Craig	1	1	4
Delaware	5	6	51
Mayes	25	1	24
McIntosh	2	0	0
Muskogee	16	2	16
Nowata	6	0	5
Ottawa	2	0	11
Rogers	34	2	13
Sequoyah	34	8	75
Tulsa	37	0	11
Wagoner	5	1	1
Washington	21	1	10
Total	274	33	414

Program Highlights

a. Notable events

1. The **Commerce Group began processing all MAP applications** in May; there are 210 applications in the pipeline right now. This service was previously performed by HACN.
2. Program to date, **546 families unable to obtain a non-predatory mortgage on their own** have completed self-sufficiency counseling and obtained a non-predatory mortgage.
3. YTD, Self Sufficiency staff members have worked with 12 families facing foreclosure. **Staff helped 1 family save their home from foreclosure.** 3 families are still in the process of trying to save their homes; 8 families have dropped out of the program.
4. ***662 consumer loans totaling \$697,973** have been made through the Small Business Assistance Center as of July. *August totals were not available at the time of this report; updated information will be provided in the Community Services Committee meeting.

6. **Mortgage Assistance Program FY 14 Usage:**

Stick built homes	142
Stick built with 184 financing	95
Mobile homes	8
Mobile homes with 184 financing	0
Total homes purchased	150

7. **MAP household statistics:**

Average household income	\$34,348.16
Average increase in Self Sufficiency Client credit score	29 points
Average debt to income including mortgage	27.5%
Average home price	\$86,970.44

c. Future plans/new initiatives

Workshops and Classes			
Date	Location	Time	Workshop
September 8 & 9	Tahlequah O-Si-Yo Room	10 am to 5 pm	Homebuyers Training
September 15, 16, & 17	Claremore Housing Office	4 pm to 8 pm	Homebuyers Training
September 22, 23, & 24	Sallisaw Housing Office	4 pm to 8 pm	Homebuyers Training
October 7, 8, & 9	Tahlequah O-Si-Yo Room	4 pm to 8 pm	Homebuyers Training
October 13 & 14	Sallisaw Housing Office	10 am to 5 pm	Homebuyers Training
October 20 & 21	Claremore Housing Office	10 am to 5 pm	Homebuyers Training
October 27 & 28	Jay Housing Office	10 am to 5 pm	Homebuyers Training

d. Balanced Scorecard Measures

Objective	Metric	2014 Goal	Year to Date Achievement Notes/Comments
Families Housed	# of Families Obtaining Homeownership with MAP	153 families	150
Homeownership Training	a. # of Families Attending Homeownership Training b. % satisfaction	a. 800 b. 100%	a. 574 b. 100%
Families Increasing Financial Management Skills	a. # of Families Increasing Skills b. % satisfaction	a. 2,500 b. 100%	a. 905 b. 100%
Self Sufficiency Counseling – Household Budgeting, Debt Reduction, & Credit Coaching	# of Families Actively Pursuing Goals or Achieved Goals	750 Families a. Actively Pursuing b. Achieved Goals	529 Families a. 441 families actively pursuing goals <ul style="list-style-type: none"> • 23% mortgage ready • 8% short-term • 65% long-term • 2% AMP • 2% credit counseling 88 families have completed self-sufficiency counseling and obtained a non-predatory mortgage
Debt to Income Ratio Reduction	% of Families Reducing non-housing debt to income ratio	> 10%	32%
Attrition Rate	% of Families Abandoning Counseling	< 20% Attrition Rate	20.03% Attrition Rate
Families Housed	MAP Foreclosure Rate in Relation to CN Jurisdiction Foreclosure Rate	Within 3% of the low range based on Federal Reserve data	CN jurisdiction foreclosure rate range 2% – 8% (Q2 2014) MAP foreclosure rate 2.4% Foreclosure rate is based on the % of active foreclosure filings/proceedings for MAP distributions made after 05/01/08.
Match Savings Program	# active participants	240	210

d. Foreclosure information

1. The Federal Reserve periodically updates mortgage delinquency data by state and county; below is the most recent Serious Delinquency data, all mortgage types, available from the Federal Reserve.

Serious Delinquency (120 + days) rate by county Q2 2014			
County	Percentage Range	County	Percentage Range
Adair	> 8%	Nowata	4% - 6%
Cherokee	4% - 6%	Ottawa	4% - 6%
Craig	4% - 6%	Rogers	4% - 6%
Delaware	4% - 6%	Sequoyah	4% - 6%
Mayes	4% - 6%	Tulsa	2% - 4%
McIntosh	4% - 6%	Wagoner	2% - 4%
Muskogee	4% - 6%	Washington	4% - 6%