

# Cherokee Nation Tribal Council

## Community Services Committee Report

Department: **Human Services** Report For: **February for April 2014 Meeting**

Executive Director of Human Services: **Marsha Lamb**

Contact Info: **453-5355** or [marsha-lamb@cherokee.org](mailto:marsha-lamb@cherokee.org)

Employees: 364 Vacancies: 36  
Volunteers: 43

### **Program Highlights for February 2014**

- 1. Indian Child Welfare Child Protective Services (CPS):** In February, there were a total of: 145 referrals for neglect only, 41 referrals for physical abuse, and 30 referrals for sexual abuse. We had 4 cases that were out of state this month.
  - a. **ICW Court Advocacy and Permanency (CAPS) Units:** There are 1,661 Cherokee children with assigned ICW workers. ICW workers were involved in 466 hearings regarding these children this month.
  - b. **ICW for Guardianships and Private Adoptions:** There were 11 placements made this month. We had 7 new homes open and there were a total of 0 children unable to be placed.
  - c. **ICW Family Protection Services:** We have 49 children receiving services and 39 adults. This is a new program offering prevention and parenting services to families in the court system to assist in reunification with the children.
  - d. **John Ketcher Youth Shelter:** 6 youth spent time at the John Ketcher Youth Shelter this last month.
    - i. **Juvenile first time offender program:** There were a total of 6 participants, 3 referrals, and 0 successful completions. We had 24 community service hours this month and 4 volunteers.
  - e. **ICW Family & Employee Development:** We had 2 trainings on location, 2 staff trainings, and a total of 17 attendees at these trainings during the month.
- 2. Child Support Services:** The distribution for February was \$210,188. Child Supports Year-to-Date economic impact on our community is \$3,682,772. This is a \$5,000 increase from February 2013. There are approximately 2,146 child support cases. Approximately 1,521 cases are considered active and an additional 135 either in transfer, new application status or are inactive status that our office must review on a daily basis and an additional 548 cases considered closed status. There were over 1300 contacts made with citizens needing assistance on their child support cases.
- 3. Family Assistance (Food Distribution):** There were 10,034 individuals served in February Year-to-Date Individuals Served: 51,597 throughout the 14 county jurisdictional boundaries.
  - a. **Family Assistance (Elderly Nutrition):** There were 3,503 hot meals served at Elderly Nutrition Sites and 1,294 Elder Nutrition Home Deliveries in February. Year-to-Date: Hot Meals Served 49,265; Year-to-Date: Home Deliveries: 17,660. \*\*\*This programs year begins in April.

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## Community Services Committee Report

- b. **Family Assistance (LIHEAP):** There were 129 households served for Heating and Cooling Assistance, and 330 households served for Winter/Summer Crisis during the month of February. LIHEAP YTD Served of all types; 3,622.
- c. **Family Assistance (NAHASDA):** There were a total of 1,200 Transitional, 227 Residential, and 173 Elderly households served this month within the NAHASDA Program and we have served 1,600 YTD households served.
- d. **Family Assistance (General, Tribal Emergency, and Burial Assistance):** 227 individuals were helped within General Assistance and YTD 1,227 has been served through this program. There were 29 Families helped within Burial Assistance and 12 family helped with Tribal Emergency Assistance.
- e. **Elders in Need Program:** This program has been designed for our elders age 60 and older on fixed incomes who are in need of assistance. In the month of February we served a total of 1,164 Elders in our 14 county jurisdictions and YTD we have served 1,164 households.
- f. **Senior Case Management:** In the month of February we were able to serve 95 of our Elders with this program. Our YTD Elders served is 316.

4. **Child Care & Development (Child Care Centers):** The Child Care Development Center is rated three stars, the highest possible in Oklahoma. There are a total of 148 children attending our Child Care Development Centers and there are 12 vacancies.

- a. **CC&D (Subsidy):** 1,482 Children received subsidy in February 2014 for the entire Cherokee Nation jurisdiction and over \$338,768.40 was distributed last month alone.
- b. **CC&D (Resource & Referral):** There were 155 information calls received, 17 parent calls for referrals, 5 community events, 36 home visits for technical assistance, and 85 children receiving home visits. There were 6 trainings held for the month.
- c. **CC&D (Licensing & Monitoring):** Visits made in February: 30 with a relative provider, 29 with child care centers, and 30 in child care homes.

5. **Special Programs:**

- a. **Office of Veterans Affairs:** The Tribal Veteran's Representative received 35 calls for information and made 6 in person visits with Veterans in February. To insure we have a representative to assist the Veterans, Matt Tiger is here various times throughout the week and is reachable by phone (918-822-2563), if needed.
- b. **Healing to Wellness Court Program:** There were 8 youth participating in the voluntary Reclaiming Futures and Healing to Wellness Court Programs. There were 29 home visits with or about clients and 6 home visits concerning referrals in February. There were 12 drug tests given and 2 calls for resource information and 10 contacts regarding participant treatments this month.
- c. **Bright Futures (Truancy Prevention):** The Bright Futures program had 35 cases worked in the month of February. We had 13 referrals to the program last month and there were 35 additional new families agree to services and a total of 91 people served.

# Cherokee Nation Tribal Council

## Community Services Committee Report

### **6. Administrative Initiatives:**

- a. We would like to say a special thank you to every person and program who participated in making this year's Valentine's for Veteran's Campaign so special for our Veteran's. We feel it's important that they know they are very loved and appreciated. This year we had an overwhelming response to our campaign and we received over 4,500 valentines to distribute! Thank you so much to our Cherokee Nation and Cherokee citizens. This year was a huge success. We would also like to welcome back Ricky Robinson as the Manager over the Veteran's Center.

Group: Community Services

Month/Year of Report:

March 2014

Ex. Dir.: Ron Qualls

Phone: 453-5248

E-mail: ron-qualls@cherokee.org

### Water & Sanitation

IHS has given preliminary indication that the following projects will be awarded for FY 2014:

PDS Project Number	Project Name	Estimated IHS/EPA Award Amount	Council District
OK14E35	CHEROKEE NATION SCATTERED HOUSING	\$ 845,000.00	ALL
OK14T64	CHEROKEE/Cherokee #1 WTP Imp	\$ 100,000.00	1
OK14T67	CHEROKEE/Gore PWA WTP & Storage Improvements	\$ 175,000.00	5
OK14T69	CHEROKEE / Locust Grove WWTP Improvements	\$ 919,000.00	9&15
	TOTAL	\$ 2,039,000.00	

- Trained 104 food handlers
- Repaired sewer and/or water facilities for 24 homes
- Installed sewer and/or water facilities for 19 homes
- Signed 4 MOA's – Rogers Co RWD # 16 & Adair Co. RWD # 3
- Contractor pouring footings for WTP and filters at Kenwood
- Opened bids for Colcord connection waterline project. Apparent low bidder Cook Consulting (Cherokee TERO firm) cost \$1,108,848.00
- Pouring footing for water tower at West Siloam Springs
- Crew installing short waterline in Mayes Co to serve Little Rock Church and 2 Tribal homes.
- Attended final inspection for Salina connection waterline project.

### Youth Development

**Youth Activities:** Due to 3 youth activities cancelled due to weather, 1 cancelled due to Holiday and no youth showing up 2 locations, we held 9 youth activities in February. Total attendance at February youth activities was 175 youth, 21 parents/community members/B&G Club staff/ volunteers & 6 CYDARS staff.

- Cherokee Heights had 1 youth activity in February on the 18<sup>th</sup>; where they made clay pinch pots & 1 activity cancelled on February 4<sup>th</sup> due to weather. There were 12 youth at the meeting on the 18<sup>th</sup> & 6 CYDARS staff in attendance.
- Cherokee Village in Catoosa did not have a youth activity in February due to President's Day.
- Brushy youth activity was cancelled due to weather.
- Lost City had one youth activity on Thursday, February 20<sup>th</sup>, where they made bone bead chokers. There were 9 youth, 5 parents/community members and 4 CYDARS staff in attendance.
- Tailholt had one youth activity on Monday, February 24<sup>th</sup>, where they made seed bead bracelets. There were 14 youth, 4 parent/community members and 6 CYDARS staff in attendance.
- Chewey had one youth activity on Tuesday, February 11<sup>th</sup>, where they made seed bead bracelets. There were 8 youth 3 parent/community members and 5 CYDARS staff in attendance.
- Chopper Heights in Grove youth activity was cancelled due to weather.
- Houston Johnson Heights in Warner had 1 youth activity scheduled on Monday, February 10<sup>th</sup>, and had no youth and 1 CYDARS staff & 1 day worker in attendance.
- Keeler Heights in Bartlesville had 1 youth activity scheduled on Tuesday, February 25<sup>th</sup>, and had no youth and 6 CYDARS staff in attendance.
- Keys Boys & Girls club hosted one youth activity on Thursday, February 6<sup>th</sup>, where they made seed bead bracelets. There were 12 youth, 2 B&G club staff and 4 CYDARS staff in attendance.

- Marryetta Boys & Girls club hosted one youth activity on Thursday, February 13<sup>th</sup>, where they made seed bead bracelets. There were 19 youth, 2 B&G club staff and 5 CYDARS staff in attendance.
- Cave Springs Boys & Girls hosted a community youth activity on Thursday, February 27<sup>th</sup>, where they made clay pinch pots. There were 9 youth, 1 B&G club staff and 2 CYDARS staff in attendance.
- Cherokee Elementary Boys & Girls club hosted a community youth activity on Wednesday, February 26<sup>th</sup>, where they made leather pouches. There were 59 youth, 6 B&G club staff and 6 CYDARS staff in attendance.
- Briggs Boys & Girls club hosted one youth activity on Wednesday, February 12<sup>th</sup>, where they had Cherokee Storytelling. There were 33 youth, 2 afterschool staff and 4 CYDARS staff in attendance.
- Mailed & handed out 231 copies of flyers about March youth activities to residents, community organizations & participants in Cherokee Heights, Grove, Chewey, Lost City, Catoosa, Bartlesville, Brushy & Tailholt, and e-mailed to Keys, Marryetta, Cherokee Elementary, Briggs and Cave Springs B&G club to post and hand out.

**Adult Resident Activities: We held 2 adult resident activities and had 1 adult resident activity which no adult residents showed up for. Total attendance at February adult resident activities was 9 adult residents & 6 CYDARS staff.**

- Tom Buffington Heights in Vinita held 1 Adult Resident Activity on Thursday, February 24<sup>th</sup>, where they made leather pouches and decorated them with seed beads. There were 3 adult residents and 3 CYDARS staff in attendance.
- Will Rogers Senior Housing in Claremore held 1 Adult Resident Activity on Thursday, February 27<sup>th</sup>, where they made beaded wall hangings. There were 6 adult residents and 3 CYDARS staff in attendance.
- Keeler Heights in Bartlesville had scheduled 1 Adult Resident Activity on Tuesday, February 25<sup>th</sup>, which no adult residents showed up for. There were 6 CYDARS staff in attendance. All CYDARS staff went as we were had both youth and adult activities scheduled on this day and we did not know how many would show up as it was only the second time we had gone for youth activities and was the first time we had gone for adult activities.
- Mailed and handed out 116 copies of flyer about March adult resident activities to residents and housing offices in Claremore, Vinita and Bartlesville and e-mailed a flyer to Wisdom Keepers to post.

#### **Cherokee First/Community Youth**

- Assisted approximately 1127 clients through walk in and phone calls

#### **1660 Community Youth Fund Applications Funded FY2014**

#### **217 Adult Applications Funded 2014**

Adair County—517	Nowata County—30	Adair County—71	Nowata County—11
Cherokee County—667	Ottawa County -30	Cherokee County—78	Ottawa County-0
Craig County—23	Rogers County-22	Craig County—3	Rogers County-1
Delaware County—143	Sequoyah County-119	Delaware County—15	Sequoyah County-18
Mayes County—48	Tulsa County-8	Mayes County—9	Tulsa County-1
Muskogee County—41	Wagoner County-8	Muskogee County—4	Wagoner County-
McIntosh County—1	Washington County-3	McIntosh County—0	Washington County-6

#### **Community & Culture Outreach:**

##### **Technical Assistance Capacity Building**

- 11 Community groups assisted in February
- 111 Hours of training received by Cherokee citizens
- COTTA's Last Tuesday Training "Setting Goals With the Right Fit" was attended by 10 different community organization
- Those attending reported increasing their knowledge of Goal Setting by 36%
- Last Tuesday Training web cast failed due to technical issues with the equipment

#### **Community Organization Requesting Assistance in February**

Brushy Cherokee Community	Rural Smallholders Association
Foyil Community Organization	Stilwell Public Library Friends
Friends of the Catoosa Library	Tailholt
Friends of the Hulbert Library	Tri Community WEB
Grant Nation	VYC
Neighborhood Association of Chewey	

- COTTA staff provided 1055 hours of service to citizens attending the District 7 informational meeting February 14<sup>th</sup>
- COTTA staff provided 576 hours of service to Cherokee citizens in Florida supporting meetings in Clearwater, Orlando and Tampa Bay areas

#### Community Work/Building

- Chewey completed their building and the open house will be March 22<sup>nd</sup>.
- One project FY 2013 remains open - Vian Peace Center Food Pantry & Youth Services.

There are 5 new projects funded for FY 2014:

- Fairfield Community Organization
- Native American Fellowship, Inc.
- Marble City Food Pantry
- Friends of the Hulbert Library
- Tri-Community WEB Association

#### Volunteer Program

Re-planning the large summer volunteer group for the summer. Lack of enough response from the South Coffeerville community precludes sending that large group in to the area this summer. Citizens in that area needing assistance will be served with a smaller group during the alternative spring break period.

#### Cultural Outreach

Weekly history classes, Tuesday February 11 - Tuesday March 18.

- Tulsa history class: 70 students
- Vinita history class: 15 students

#### CHHC online course

Pre-contact and post contact outlines finished, content and scripts complete, need Kevin or Mark to design a few PDF handouts for us (will set up meeting to discuss). Robert Lewis filmed intro for pre-contact storytelling.

### **ROADS**

#### **ADAIR COUNTY PROJECTS:**

- Chewey Road – Designer: Red Plains Engineering. Revised 60% drawings received 3/22/13. RP working on 90% completion. R/W will now submit for appraisals. Dahlongah South – Designer: Holloway Updike & Bellen HUB submitted 90% plans on 5/10/13. R/W has completed the checking process of exhibits and easements. R/W will now submit for appraisals.
- Bell North – Designer: Red Plains Engineering. 30% Review and Plan in Hand was complete on 9/19/11. Contract modifications were done to include low water crossings, and changes to the BOP and EOP.
- CNI Industrial Access – Designer: D. Moore Designer submitted 90% plans for check on 10/30/2013.
- Dahlongah West- Designer: Holloway Updike & Bellen. R/W is complete with research of ownership. Awaiting 30% set of plans. Wes Stewart of HUB is currently reviewing the Carson's list of concerns.
- Lyon Switch – Designer: J. Shehi. Project was turned in for a 30% review on 8/20/12. Sent back to designer for revisions on 4/26/13.
- Malloy Hollow– Designer: D. Moore. 60% plans submitted on 6/06/13. Getting clearance from ODWC for design on their land.
- North Salem (Bethel Road) – Designer: Red Plains. It was decided to stay with the original alignment.
- Smith Hollow – Designer: Red Plains Engineering. R/W has completed the checking process of exhibits and easements. R/W will now submit for appraisals.
- Bell School South – Designer: A. Harris - Survey is complete. Preliminary Design began 04/2013. Request for proposal sent to Guy Engineering on 1/24/2014 for Pavement Design and Hydraulic Study.
- Rocky Mountain School Loop- Designer: A. Harris -Survey is complete. Preliminary Design began 04/2013. Request for proposal sent to Guy Engineering on 1/24/2014 for Pavement Design and Hydraulic Study.
- Honey Hill Phase I – Designer: HUB Engineering – Design plans are complete. The condemnation monies of \$16,310.00 have been paid to every party in the condemnation. Awaiting word from the ADA about what is the next step for us to proceed to construction. Utility letters were sent out for estimates for relocation.
- Bunch Road – Designer: Nickle & Associates has been selected as the engineering firm to design this project. R/W has completed ownership research and will be sending it to Nickle & Associates.
- Oak Ridge Road and Oak Ridge Extension – Designer: CGA Engineering. R/W has completed ownership research for Oak Ridge and is working on the research for Oak Ridge Extension.
- Sally Bull Hollow – Designer: Guy Engineering. R/W submitted the ownership research to Guy Engineering 12/17/13.
- The following projects are pending design –
  - Chance Road
  - Greasy Rehab – repair to damaged areas due to the heavy trucks hauling building material to the Greasy School during its construction

- Bidding Springs Road
- Lyon South Road

#### **CHEROKEE COUNTY PROJECTS:**

- Cedar Hollow I & II – Designer: Native American Consulting Engineers (NACE). A community meeting was held on October 10, 2013 at the Briggs School cafeteria. The project was discussed and preliminary plans were presented to the residents. Many residents spoke out against the project and they were asked to provide their comments in written form and submit them to the Roads Dept. The comments that are received will be analyzed and a determination will be made on the future of this project. R/W is waiting on NACE to send the base drawing. R/W will use the drawing to determine the percentage of people that are for or against the proposed project.
- Dreadfulwater Road – Designer: A. Harris. 30% Plans were submitted for review on 02/14/2013.
- Hulbert-Lost City – Designer: A. Harris. Coordination with utility companies are underway. Plan and Hand was conducted on May 29, 2013.
- Lost City Road – Designer: Holloway Updike & Bellen. Right of way research is complete. Preliminary survey complete. Plan in Hand was conducted on May 29, 2013. HUB submitted the Design Certification with exceptions to be turned into the FHWA for approval. FHWA Checklist for Environmental has been submitted to the environmental department to begin review.
- Tenkiller School – Designer: Red Plains. Plans are complete. Completed acquisition as of June 18, 2013. Received Archeological Report. Received clearance of Utility Easement for Electric to remain on South side of Road. No underground utilities will be allowed in the area of the gravesites. Archeologist to be on site during excavation. Sent out letter to utilities companies to obtain estimates for utility relocations. Ozark Electric and ATT are ready to relocate. RWD #7 plans are near completion. Still need estimated time to begin relocation for Windstream and NOPFA.
- Ross Street- Designer: D. Moore - Survey is complete. Preliminary design is started. Attended the Infrastructure kick off meeting to allow CN departments and the City of Tahlequah to share with the Project Team for Hastings new hospital to share their knowledge of site issues. Still waiting to know where Hasting plans for driveway entrance. Waiting on CGA Engineers to submit a proposal for hydrology and pavement design.
- Highway 62/SHS Intersection – Designer: CGA Engineers. Survey complete. 30% plans have been received.
- The following projects are pending design:
  - Job Corps Access Road
  - Mud Valley road
  - 4-Mile Road

#### **CRAIG COUNTY PROJECTS:**

- NS-4340 Road - Designer: Guy Engineering (Contracted through the county). Met with engineering firm at the Craig County Courthouse on July 30, 2013 to discuss preliminary design. Met with Guy Engineering, County Commissioner Roy Bible, and utility companies on 11/13/13 to define a scope of utility relocations and right of way/utility easements needed for the project. Preliminary 30% plans were submitted on 11/26/2013.
- NS-4410 Road (7<sup>th</sup> Street/Turnpike Bridge) – Designer: Guy Engineering (Contracted through the county).

#### **DELAWARE COUNTY PROJECTS:**

- D0525 Road – Designer: Scott & Associates.
- Jay/Kenwood Bridges (Bridges 53, 67, 68, and 71) - Designer: Rose & McCrary, P.C. Design is 100% complete and ready for construction. Pre-bid meeting is February 13, 2014 at 10am. Bid opening is scheduled for March 4, 2014 at 9:00am.
- Kansas-Bull Hollow – Designer: Scott & Associates. 60% revisions were submitted on 12/3/2013.
- Kansas Dry Creek Project- Designer: Holloway Updike & Bellen. R/W is currently checking exhibits and easements. 90% plans were submitted for review on 5/10/2013.
- Leach/Kenwood Road – Designer: D. Moore. R/W is needed in another area, R/W is currently checking the easements and exhibits for acquisition.
- Twin Oaks/Bull Hollow Road- Designer: D. Moore. Construction started August 1, 2012. Construction is 100% complete. Final inspection held January 20, 2014

#### **MAYES COUNTY PROJECTS:**

- Wickliffe Bridge (Salina/Kenwood)- Designer: Guy Engineering (Contracted through the county). Final Plans are complete. R/W has submitted the last restricted package for Nancy Soldier to CN real Estate services. Utility relocation is complete. Prebid will be March 13, 2014. Bid Opening will be April 1, 2014.
- Chimney Rock Hollow I & II – Designer: Guy Engineering (Contracted through the county).
- Murphy Bridge (Bridge 108) – Check for \$543,730.11 to Mayes County is being processed. The County is a sub recipient of IRRB funds and will perform all labor/work.

### **MUSKOGEE COUNTY PROJECTS:**

- Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Project is approximately 90% complete. ABB survey was a success, no beetles were found. ROW is getting appraisals in preparation for acquisition to begin.
- Ross Road Rehab – Designer: D. Moore. Preliminary survey complete. Began preliminary design.
- Texanna Road – Designer: TBD

### **ROGERS COYNTY PROJECTS:**

- Sequoyah West I & II – Designer: TBD

### **SEQUOYAH COUNTY PROJECTS:**

- Moonshine Road – Designer: J. Shehi. Preliminary survey complete. Began preliminary design. Waiting on proposal from Nickle and Associates for hydrology and pavement design.
- Nicut South Rehab- Designer: D. Moore. Glover and Associates working on drainage structures project 25% complete.
- Dwight Mission/Sequoyah Landing Road – Designer: TBD

### **CHEROKEE TRANSIT SYSTEM:**

Ridership on all five current routes for the month of December 2013 are:

1. Sallisaw to Tahlequah – 240 rides
2. Pryor to Catoosa – 1,305 rides
3. Salina to Tahlequah - 282 rides
4. Stilwell to Tahlequah – 154 rides
5. Muskogee to Tahlequah – 162 rides
6. Tahlequah to Claremore – 294 rides
7. Jay to Tahlequah – 159 rides
8. Tahlequah to Catoosa – 630 rides
9. Individual Demand Response Trips: 2,179

### **FUTURE PLANS/NEW INITIATIVES**

#### **WATER & SANITATION:**

Spring IHS Meeting April 22-24, Quapaw, OK

#### **YOUTH DEVELOPMENT:**

We will have activities in:

- Brushy, on Monday, March 3<sup>rd</sup>, 5 p.m. – 7 p.m.;
- Chopper Heights, Grove on Monday, March 3<sup>rd</sup>, 3:30 p.m. – 5 p.m.;
- Cherokee Heights on the 1st and 3<sup>rd</sup> Tuesdays, March 4<sup>th</sup> & 18<sup>th</sup>, 4 p.m. – 6 p.m.;
- Chewey on Tuesday, March 11<sup>th</sup>, from 5 p.m. – 7 p.m.;
- Catoosa, Cherokee Village on Monday, March 17<sup>th</sup>, from 4 p.m. – 5:30 p.m.;
- Lost City on Thursday, March 20<sup>th</sup> from 6 p.m. – 8 p.m.;
- Tailholt cancelled their youth activity on Monday, March 24<sup>th</sup>, due to Tenkiller School
- Parent/teacher conferences.;
- Keeler Heights, Bartlesville on Tuesday, March 25<sup>th</sup>, from 3:30 p.m. – 5 p.m.;
- Keys Boys and Girls Club will host a community youth activity on Thursday, March 6<sup>th</sup>, from 3:30 p.m. – 5 p.m.;
- Briggs Boys and Girls Club will host a community youth activity on Wednesday, March 12<sup>th</sup>, from 3:30 p.m. – 5 p.m.;
- Marryetta Boys and Girls Club will host a community youth activity on Thursday, March 13<sup>th</sup>, from 4 p.m. – 5:30 p.m.;
- Cherokee Elementary in Tahlequah Boys and Girls Club will host a community youth Activity on Wednesday, March 26<sup>th</sup>, from 3:30 p.m. – 5 p.m.;
- Cave Springs Boys and Girls Club will host a community youth activity on Thursday, March 27<sup>th</sup>, from 4 p.m. – 5:30 p.m.;
- We did not schedule Houston Johnson Heights in Warner a youth activity in March due
- Due to the fact that the building has not been unlocked for us the last 2 months and
- No youth have showed up for the activities we had scheduled.



**We have 4 adult resident activities scheduled so far for March 2014.**

We will have activities at:

- Wisdom Keepers, Tahlequah, on Thursday, March 13<sup>th</sup>, 1 p.m. – 3 p.m., this is a senior Housing site;
- Tom Buffington Heights, Vinita, on Thursday, March 20<sup>th</sup>, 1 p.m. – 3 p.m., this is senior and handicap site;
- Keeler Heights, Bartlesville on Tuesday, March 25<sup>th</sup>, 1 p.m. – 3 p.m., there are several Senior residents at this site;
- Will Rogers Senior Housing, Claremore, on Thursday, March 27<sup>th</sup>, 2 p.m. – 4 p.m.

**Community & Culture Outreach:**

- Scheduled Last Tuesday Community Curriculum Training (March 25, Organizational Checks and Balances)
- Developing 3-hr educational role playing event surrounding the Treaty of New Echota for Leadership Oklahoma- Thursday, March 6 - Saturday, March 8.
- Three Alternative Spring Break college groups serving in the area during March
- Planning Community Leaders training Friday and Saturday May 30-31
- Developing new Partnership with Cherokee Nation Businesses' "Community Action Teams" and CCO University Outreach Program

Rehab/Emergency/Handicap Accessibility/LBP			
Month/Year of Report: October 01, 2013 thru March 20, 2014			
County	Projected FY 2014	Completed this Month	Total Completed FY 2014
Adair	32	4	58
Cherokee	54	5	68
Craig	1	0	0
Delaware	5	5	36
Mayes	25	2	18
McIntosh	2	0	0
Muskogee	16	0	0
Nowata	6	0	2
Ottawa	2	0	0
Rogers	34	1	7
Sequoyah	34	7	43
Tulsa	37	0	8
Wagoner	5	1	3
Washington	21	0	7
Total	274	25	260

Rehab/Emergency/Handicap Accessibility/LBP			
Month/Year of Report: October 01, 2013 thru March 20, 2014			
County	Projected FY 2014	Completed this Month	Total Completed FY 2014
Adair	32	4	58
Cherokee	54	5	68
Craig	1	0	0
Delaware	5	5	36
Mayes	25	2	18
McIntosh	2	0	0
Muskogee	16	0	0
Nowata	6	0	2
Ottawa	2	0	0
Rogers	34	1	7
Sequoyah	34	7	43
Tulsa	37	0	8
Wagoner	5	1	3
Washington	21	0	7
Total	274	25	260



## **Announcements**

### **Board of Commissioners Meeting:**

Tuesday, April 15th - Regular Meeting

### **Office Closures:**

April

18 Good Friday

### **IHBG Negotiated Rulemaking Committee Meeting**

April 22-24, Washington DC

### **Email & Communications Update:**

Employees can now be reached at *firstname.lastname@hacn.org*

*Example: gary.cooper@hacn.org*

*Emails sent to an old address will automatically be forwarded.*

The HACN has completed a new telephone system upgrade. All offices and staff may now be reached through the main office number, regardless of their office location. The local and toll free numbers are:

**918-456-5482**

**800-837-2869**

**Housing Authority of the Cherokee Nation**  
**Month Ending: February, 2014**

**Current Program Participants:**

County	Community Shield Insurance	Low Rent Apartments	Rental Assistance				Homeownership		Loans		Totals	
			Rental Assistance (RAP)	Temporary Assistance (TAP)	College Housing Programs	Home-ownership Programs	New Construction Homes	Title VI Mortgage Program	Assumable Mortgage Program	Total Housing Participants	% of Participants	
Adair	476	144	100	3	10	129	19	22	0	903	15%	
Cherokee	486	182	329	39	36	324	34	65	3	1,498	25%	
Craig	37	52	42	0	1	13	0	2	0	147	2%	
Delaware	325	98	81	3	11	102	0	25	0	645	11%	
McIntosh	10	N/A	0	0	0	6	0	3	0	19	0%	
Mayes	226	117	92	1	9	72	0	15	0	532	9%	
Muskogee	140	52	52	4	2	60	9	22	0	341	6%	
Nowata	23	46	23	0	4	10	0	2	0	108	2%	
Ottawa	12	N/A	2	0	1	7	0	6	0	28	0%	
Rogers	125	68	118	6	13	93	0	48	5	476	8%	
Sequoyah	518	N/A	166	19	15	216	5	44	3	986	16%	
Tulsa	54	N/A	50	4	3	25	0	5	0	141	2%	
Wagoner	8	N/A	3	0	1	69	0	3	0	84	1%	
Washington	33	52	24	0	1	28	0	3	0	141	2%	
Total:	2,473	811	1,082	79	107	1,154	67	265	11	6,049	100%	
			1,268				1,221		276			

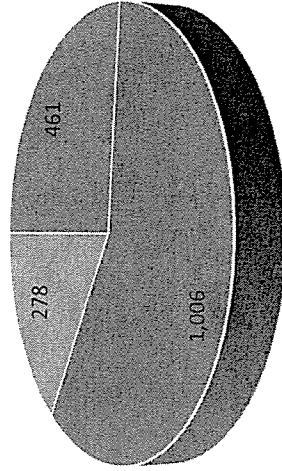
**Current Applications:**

County	Mortgage Assistance	NAHASDA Home-ownership	Community Shield Insurance	Low Rent Apartments	Rental Assistance	New Home Construction	% NHCP	Total Apps	% of Total
Adair	72	17	34	94	134	161	9%	512	10%
Cherokee	202	73	35	152	460	464	27%	1,386	26%
Craig	23	4	2	7	25	28	2%	89	2%
Delaware	66	26	16	109	86	166	10%	469	9%
McIntosh	7	0	0	0	2	10	1%	19	0%
Mayes	80	16	24	120	112	139	8%	491	9%
Muskogee	62	31	9	23	100	145	8%	370	7%
Nowata	14	1	2	16	18	40	2%	91	2%
Ottawa	19	1	2	0	8	15	1%	45	1%
Rogers	132	30	5	22	179	148	9%	516	10%
Sequoyah	138	27	33	0	233	236	14%	667	13%
Tulsa	88	3	3	0	137	119	7%	350	7%
Wagoner	15	6	0	0	17	26	1%	64	1%
Washington	40	6	2	37	53	43	2%	181	3%
<b>Total:</b>	<b>958</b>	<b>241</b>	<b>167</b>	<b>580</b>	<b>1,564</b>	<b>1,740</b>	<b>100%</b>	<b>5,250</b>	<b>100%</b>

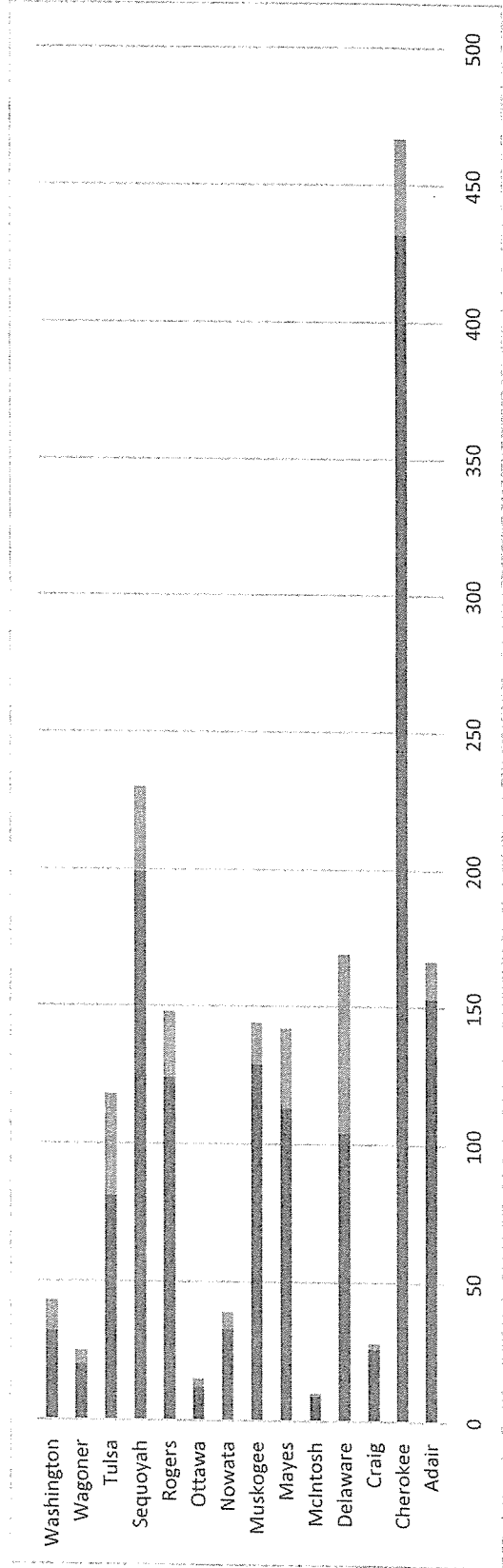
## New Construction Homeownership Program Application Data

By Has Land/Does not have land:

County	Has Land	Will Accept HACN Land	Neither	% With Land	% W/O Land	Total Apps
Adair	53	100	14	32%	68%	167
Cherokee	118	314	35	25%	75%	467
Craig	16	10	2	57%	43%	28
Delaware	63	41	65	37%	63%	169
McIntosh	3	6	1	30%	70%	10
Mayes	45	68	29	32%	68%	142
Muskogee	36	93	15	25%	75%	144
Nowata	16	17	6	41%	59%	39
Ottawa	4	8	3	27%	73%	15
Rogers	27	97	24	18%	82%	148
Sequoyah	62	137	31	27%	73%	230
Tulsa	5	76	37	4%	96%	118
Wagoner	2	18	5	8%	92%	25
Washington	11	21	11	26%	74%	43
<b>Total:</b>	<b>461</b>	<b>1,006</b>	<b>278</b>	<b>26%</b>	<b>74%</b>	<b>1,745</b>



■ Has Land  
■ Will Accept HACN Land  
■ Neither



**New Construction Homeownership Program  
Application Data - Date Ranges**

County	Self-Help		April '12		May-Jun '12		Jul-Sep '12		Oct-Dec '12		Jan-Mar '13		Apr-Jun '13		Jul-Dec '13	
	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land	Has Land	No Land
Adair	8	6	4	23	10	14	10	22	14	7	11	10	8	11	9	12
Cherokee	15	28	27	91	14	54	18	58	16	23	13	25	14	24	36	37
Craig	1	1	1	1	2	1	3	6	1	1	1	1	1	0	4	2
Delaware	8	3	19	35	7	21	6	17	7	7	10	5	3	4	12	5
McIntosh	0	0	1	1	1	1	0	2	0	1	0	0	0	0	1	2
Mayes	2	1	9	22	12	16	9	18	7	6	2	15	5	5	7	10
Muskogee	3	0	7	16	3	28	5	24	2	7	1	7	2	11	11	13
Nowata	2	2	1	1	1	4	3	6	1	1	3	2	1	0	4	7
Ottawa	0	0	0	1	1	1	1	2	0	1	0	1	1	1	2	2
Rogers	0	6	2	28	6	20	7	17	1	12	1	12	3	11	4	14
Sequoyah	0	3	13	44	7	24	11	35	6	9	5	11	7	13	12	24
Tulsa	0	0	0	7	0	16	0	24	1	11	1	12	1	16	1	20
Wagoner	0	0	0	7	2	1	1	5	0	2	1	2	1	1	1	7
Washington	0	2	0	4	4	4	1	6	0	1	1	3	0	4	3	4
Total:	39	52	84	281	70	205	75	242	56	89	50	106	47	101	107	159
% of Total:	43%	57%	23%	77%	25%	75%	24%	76%	39%	61%	32%	68%	32%	68%	40%	60%
Combined	91		365		275		317		145		156		148		266	
Combined %	5%		21%		16%		18%		8%		9%		8%		15%	

**New Construction Homeownership Program  
Development Files Processing**

Month of:  
Feb, 2014

County		Applications		Processing								Construction		In Processing	Land Development	Under Construction	Construction Complete
				Stg I		Stg II		Stg III		Stg IV							
Waiting List	App Problem	App Processing	Prelim Review	Site Inspect	Problem Files	Survey Pending	Survey Rec'd	Process Closing	Under / Ready Const	Construction Complete							
Adair	115	1	14	2	1	1	3	1	18	6	19	15	26	6	19		
Cherokee	350	3	19	20	0	3	2	0	12	28	34	22	37	28	34		
Craig	14	0	4	2	0	1	0	0	3	4	0	4	6	4	0		
Delaware	120	1	0	6	0	2	4	3	16	27	0	1	31	27	0		
McIntosh	7	0	1	0	0	0	0	0	2	2	0	1	2	2	0		
Mayes	104	1	0	5	0	4	2	1	8	17	0	1	20	17	0		
Muskogee	112	0	9	2	0	1	3	1	11	12	9	9	18	12	9		
Nowata	23	2	3	3	0	0	0	0	6	5	0	5	9	5	0		
Ottawa	13	0	0	0	0	0	0	0	0	2	0	0	0	2	0		
Rogers	123	2	6	1	0	0	0	0	10	9	0	8	11	9	0		
Sequoyah	177	1	10	2	0	5	9	5	17	16	5	11	38	16	5		
Tulsa	115	2	0	2	0	0	0	0	1	1	0	2	3	1	0		
Wagoner	23	0	1	0	0	0	0	0	2	1	0	1	2	1	0		
Washington	32	0	1	1	0	0	1	0	5	4	0	1	7	4	0		
Total:	1328	13	68	46	1	17	24	11	111	134	67	81	210	134	67		
		81		210								201		492			

**STAGE I:**  
Copies of Deed(s), etc.  
Check Floodmaps/Floodplain  
Identify Utility Companies  
Contact for Site Inspection

**STAGE II:**  
Visit Site  
Identify/Propose Site Plan  
Identify/Propose Utilities  
Identify/Propose Lateral Field  
Identify/Propose Easement(s)  
Deliver Utility Assurance Letters  
Request Abstract from participant

**STAGE III:**  
Order/Receive Survey  
Order/Receive Perc Test  
Receive Utility Assurance  
Receive Abstract from participant

**STAGE IV:**  
Survey Review / Identify Barriers / Process for Closing

**CHEROKEE NATION TRIBAL COUNCIL**  
**COMMUNITY SERVICES COMMITTEE REPORT**

**Group:** Community Services/Road and Transit Dept.      **Month/Year of Report:** Mar 2014

**Group Leader:** Ron Qualls   **Phone:** 918-453-5248   **E-mail:** ron-qualls@cherokee.org

**I. Budget Highlights:**

**II. Program Highlights**

**a) Accomplishments:**

1.

**b) Future Plans/New Initiatives**

**c) Status on Other Projects:**

**ADAIR COUNTY PROJECTS:**

1. Chewey Road – Designer: Red Plains Engineering. Revised 60% drawings received 3/22/13. RP working on 90% completion. R/W will now submit for appraisals.
2. Dahlongegah South – Designer: Holloway Updike & Bellen HUB submitted 90% plans on 5/10/13. R/W has completed the checking process of exhibits and easements. R/W will now submit for appraisals.
3. Bell North – Designer: Red Plains Engineering. 60% Review was completed on 2/26/14. CNI Industrial Access – Designer: D. Moore Designer submitted 90% plans for check on 10/30/2013.
4. Dahlongegah West- Designer: Holloway Updike & Bellen. R/W is complete with research of ownership. Awaiting 30% set of plans.-Wes Stewart of HUB is currently reviewing the Carson's list of concerns.
5. Lyon Switch – Designer: J. Shehi. Project was turned in for a 30% review on 8/20/12. Sent back to designer for revisions on 4/26/13.
6. Malloy Hollow– Designer: D. Moore. 60% plans submitted on 6/06/13. Getting clearance from ODWC for design on their land.
7. North Salem (Bethel Road) – Designer: Red Plains. 60% review was completed on 2/26/14.
8. Smith Hollow – Designer: Red Plains Engineering. R/W has completed the checking process of exhibits and easements. R/W will now submit for appraisals.
9. Bell School South – Designer: A. Harris - Survey is complete. Preliminary Design began 04/2013. Request for proposal sent to Guy Engineering on 1/24/2014 for Pavement Design and Hydraulic Study. Meeting Engineers on project March 26-27 for sight assessment.
10. Rocky Mountain School Loop- Designer: A. Harris -Survey is complete. Preliminary Design began 04/2013. Request for proposal sent to Guy Engineering on 1/24/2014 for Pavement Design and Hydraulic Study. Meeting



## **CHEROKEE NATION TRIBAL COUNCIL**

### **COMMUNITY SERVICES COMMITTEE REPORT**

Engineers on project March 26-27 for sight assessment. Honey Hill Phase I – Designer: HUB Engineering – Design plans are complete. The condemnation monies of \$16,310.00 have been paid to every party in the condemnation. Awaiting word from the ADA about what is the next step for us to proceed to construction. Utility letters were sent out for estimates for relocation.

11. Bunch Road – Designer: Nickle & Associates has been selected as the engineering firm to design this project. R/W has completed ownership research and sent it to Nickle & Associates 2/28/14. Task order was issued 1/17/2014.
12. Oak Ridge Road and Oak Ridge Extension – Designer: CGA Engineering. R/W has completed ownership research for Oak Ridge and mailed it 2/28/14. CGA will be doing the research for Oak Ridge Extension. Task order was issued 2/25/14.
13. Sally Bull Hollow – Designer: Guy Engineering. R/W submitted the ownership research to Guy Engineering 12/17/13. Task order was issued on 3/13/14.
14. The following projects are pending design –
  - Chance Road
  - Greasy Rehab – repair to damaged areas due to the heavy trucks hauling building material to the Greasy School during its construction
  - Bidding Springs Road
  - Lyon South Road

### **CHEROKEE COUNTY PROJECTS:**

2. Cedar Hollow I & II – Designer: Native American Consulting Engineers (NACE). A community meeting was held on October 10, 2013 at the Briggs School cafeteria. The project was discussed and preliminary plans were presented to the residents. Many residents spoke out against the project and they were asked to provide their comments in written form and submit them to the Roads Dept. The comments that are received will be analyzed and a determination will be made on the future of this project. R/W is waiting on NACE to send the base drawing. R/W will use the drawing to determine the percentage of people that are for or against the proposed project.
3. Dreadfulwater Road – Designer: A. Harris. 30% Plans were submitted for review on 02/14/2013. Task order was sent to HUB Engineering on 3/7/14 for pavement design and engineer's approval of plans.
4. Hulbert-Lost City – Designer: A. Harris. Coordination with utility companies are underway. Plan and Hand was conducted on May 29, 2013.
5. Lost City Road – Designer: Holloway Updike & Bellen. Right of way research is complete. Preliminary survey complete. Plan in Hand was conducted on May 29, 2013. Submitted corrections on the Design Certification with exceptions into the FHWA for approval on 3/12/14. FHWA

## **CHEROKEE NATION TRIBAL COUNCIL**

### **COMMUNITY SERVICES COMMITTEE REPORT**

Checklist for Environmental has been submitted to the environmental department to begin review.

6. Tenkiller School –Designer: Red Plains. Plans are complete. Completed acquisition as of June 18, 2013. Received Archeological Report. Received clearance of Utility Easement for Electric to remain on South side of Road. No underground utilities will be allowed in the area of the gravesites. Archeologist to be on site during excavation. Sent out letter to utilities companies to obtain estimates for utility relocations. Ozark Electric and ATT are ready to relocate. RWD #7 plans are near completion. Still need estimated time to begin relocation for Windstream and NOPFA.
7. Ross Street- Designer: D. Moore - Survey is complete. Preliminary design is started. Attended the Infrastructure kick off meeting to allow CN departments and the City of Tahlequah to share with the Project Team for Hastings new hospital to share their knowledge of site issues. Still waiting to know where Hasting plans for driveway entrance. Waiting on CGA Engineers to submit a proposal for hydrology and pavement design.
8. Highway 62/SHS Intersection – Designer: CGA Engineers. Survey complete. 30% plans have been received. CGA is addressing comments given by ODOT at meeting on 3/6/14.
9. The following projects are pending design:
  - Job Corps Access Road
  - Mud Valley road
  - 4-Mile Road

#### **CRAIG COUNTY PROJECTS:**

1. NS-4340 Road - Designer: Guy Engineering (Contracted through the county). Met with engineering firm at the Craig County Courthouse on July 30, 2013 to discuss preliminary design. Met with Guy Engineering, County Commissioner Roy Bible, and utility companies on 11/13/13 to define a scope of utility relocations and right of way/utility easements needed for the project. Preliminary 30% plans were submitted on 11/26/2013. Completed 30% check on 3/12/14. In the process of setting up plan in hand.
2. NS-4410 Road (7<sup>th</sup> Street/Turnpike Bridge) – Designer: Guy Engineering (Contracted through the county).

#### **DELAWARE COUNTY PROJECTS:**

1. D0525 Road – Designer: Scott & Associates.
- ❖ Jay/Kenwood Bridges (Bridges 53, 67, 68, and 71) - Designer: Rose & McCrary, P.C. Design is 100% complete and ready for construction. Pre-bid meeting was February 13, 2014 at 10am. Bid opening was scheduled for March 4, 2014 at 9:00am.

**CHEROKEE NATION TRIBAL COUNCIL**  
**COMMUNITY SERVICES COMMITTEE REPORT**

1. Kansas-Bull Hollow – Designer: Scott & Associates. 60% revisions were submitted on 12/3/2013.
2. Kansas Dry Creek Project- Designer: Holloway Updike & Bellen. R/W has completed checking exhibits and easements and mailed back to HUB 2/28/14. 90% plans were submitted for review on 5/10/2013. There is a hold up with Zone A issues on this project.
3. Leach/Kenwood Road – Designer: D. Moore. R/W is needed in another area, R/W is currently checking the easements and exhibits for acquisition. There is a hold up with Zone A issues on this project.
4. Twin Oaks/Bull Hollow Road- Designer: D. Moore. Construction started August 1, 2012. Construction is 100% complete. Final inspection held January 20, 2014.

**MAYES COUNTY PROJECTS:**

1. Wickliffe Bridge (Salina/Kenwood)- Designer: Guy Engineering (Contracted through the county). Final Plans are complete. R/W has submitted the last restricted package for Nancy Soldier to CN real Estate services. Utility relocation is complete. Ready to bid. Chimney Rock Hollow I & II – Designer: Guy Engineering (Contracted through the county). Received 30% plans on 3/10/14.
2. Murphy Bridge (Bridge 108) – Check for \$543,730.11 to Mayes County is being processed. The County is a sub recipient of IRRB funds and will perform all labor/work.

**MUSKOGEE COUNTY PROJECTS:**

1. Northeast Fort Gibson- Designer: Holloway Updike & Bellen. Project is approximately 90% complete. ABB survey was a success, no beetles were found. ROW is getting appraisals in preparation for acquisition to begin.
2. Ross Road Rehab – Designer: D. Moore. Preliminary survey complete. Began preliminary design. Waiting on boring and pavement design from HUB Engineering.
3. Texanna Road – Designer: TBD

**ROGERS COYNTY PROJECTS:**

1. Sequoyah West I & II – Designer: TBD

**SEQUOYAH COUNTY PROJECTS:**

1. Moonshine Road – Designer: J. Shehi. Preliminary survey complete. Began preliminary design. Waiting on proposal from Nickle and Associates for hydrology and pavement design.

## **CHEROKEE NATION TRIBAL COUNCIL**

### **COMMUNITY SERVICES COMMITTEE REPORT**

2. Nicut South Rehab- Designer: D. Moore. Glover and Associates working on drainage structures project 35% complete.
3. Dwight Mission/Sequoyah Landing Road – Designer: TBD

#### **d) CHEROKEE TRANSIT SYSTEM:**

Ridership on all five current routes for the month of February 2014 are:

1. Sallisaw to Tahlequah – 152 rides
2. Pryor to Catoosa – 998 rides
3. Salina to Tahlequah - 225 rides
4. Stilwell to Tahlequah – 101 rides
5. Muskogee to Tahlequah – rides
6. Tahlequah to Claremore – 157 rides
7. Jay to Tahlequah – 126 rides
8. Tahlequah to Catoosa – 431 rides
9. Individual Demand Response Trips: 1700

Note: Ridership reports run 1 month behind.

Group: Commerce

Month/Year of Report: April 2014

Group Leader: Anna Knight

Phone: 453-5532

Email: aknight@cherokee.org

### Program Highlights

a. Notable events

1. Commerce Services partnered with the FDIC's Alliance for Economic Inclusion to offer **Credit Report Saturday** in January at NSU's John Vaughn Library. 35 people attended the event to obtain a free copy of their credit report.
2. Program to date, **500 families unable to obtain a non-predatory mortgage on their own** have completed self-sufficiency counseling and obtained a non-predatory mortgage.
3. YTD, Self Sufficiency staff members have worked with 10 families facing foreclosure. **Staff helped 1 family save their home from foreclosure.** 4 families are still in the process of trying to save their homes; 5 families have dropped out of the program.
4. The **Free Tax Preparation Program began February 3rd** and will end April 15.

**1,104 taxpayers have used the Cherokee Nation VITA services** so far this year.

Tax Year	2009	2010	2011	2012	2013	2014 YTD
Returns Filed	1,785	2,118	2,681	1,553	1,577	1,104
Total Refunds	\$1,946,918	\$2,650,028	\$3,574,658	\$2,251,918	\$2,046,317	\$1,462,064

5. Mortgage Assistance Program FY 14 Usage:

Stick built homes	24
Stick built with 184 financing	54
Mobile homes	3
Mobile homes with 184 financing	0
Total homes purchased	81

c. Future plans/new initiatives

1. **Dave Ramsey Financial Peace University** will be offered in Tahlequah April 22 through June 24 from 5:30 to 7:30 pm Tuesday evenings at Hastings Hospital.

Workshops and Classes			
Date	Location	Time	Workshop
April 7 – 8	Claremore Housing Office	10 am to 5 pm	Homebuyers Training
April 15 – 17	O-Si-Yo Training Room	5 pm to 9 pm	Homebuyers Training

April 22	Sallisaw Housing Office	10 am to 5 pm	Homebuyers Training
April 24	Sallisaw Housing Office	10 am to 5 pm	Homebuyers Training
May 5, 7 & 8	Claremore Housing Office	4 pm to 8 pm	Homebuyers Training
May 13 – 14	O-Si-Yo Training Room	10 am to 5 pm	Homebuyers Training
May 19, 21 & 22	Sallisaw Housing Office	4 pm to 8 pm	Homebuyers Training
May 28 & 29	Jay Housing Office	10 am to 5 pm	Homebuyers Training
June 9, 11 & 12	O-Si-Yo Training Room	4 pm to 8 pm	Homebuyers Training
June 18 & 19	Claremore Housing Office	10 am to 5 pm	Homebuyers Training
June 25 & 26	Sallisaw Housing Office	10 am to 5 pm	Homebuyers Training
July 1 & 2	O-Si-Yo Training Room	10 am to 5 pm	Homebuyers Training
July 8 & 9	Jay Housing Office	10 am to 5 pm	Homebuyers Training
July 14, 15 & 16	Claremore Housing Office	4 pm to 8 pm	Homebuyers Training
July 28, 29 & 30	Sallisaw Housing Office	4 pm to 8 pm	Homebuyers Training

b. Balanced Scorecard Measures

Objective	Metric	2014 Goal	Year to Date Achievement Notes/Comments
Families Housed	# of Families Obtaining Homeownership with MAP	153 families	81
Homeownership Training	a. # of Families Attending Homeownership Training b. % satisfaction	a. 800 b. 100%	a. 222 b. 100%
Families Increasing Financial Management Skills	a. # of Families Increasing Skills b. % satisfaction	a. 2,500 b. 100%	a. 477 b. 100%
Self Sufficiency Counseling – Household Budgeting, Debt Reduction, & Credit Coaching	# of Families Actively Pursuing Goals or Achieved Goals	750 Families  a. Actively Pursuing   b. Achieved Goals	500 Families  a. 458 families actively pursuing goals • 12% mortgage ready • 11% short-term • 71% long-term • 2% AMP • 5% credit counseling  b. 42 families have completed self-sufficiency counseling and obtained a non-predatory mortgage
Debt to Income Ratio Reduction	% of Families Reducing non-housing debt to income ratio	> 10%	1%
Attrition Rate	% of Families Abandoning Counseling	< 20% Attrition Rate	8.57% Attrition Rate



Families Housed	MAP Foreclosure Rate in Relation to CN Jurisdiction Foreclosure Rate	Within 3% of the low range based on Federal Reserve data	CN jurisdiction foreclosure rate range 2% – 8% (Q3 2013) MAP foreclosure rate 2.4% Foreclosure rate is based on the % of active foreclosure filings/proceedings for MAP distributions made after 05/01/08.
Match Savings Program	# active participants	240	146

d. Foreclosure information

1. The Federal Reserve periodically updates mortgage delinquency data by state and county; below is the most recent Serious Delinquency data, all mortgage types, available from the Federal Reserve.

Serious Delinquency (120 + days) rate by county Q3 2013			
County	Percentage Range	County	Percentage Range
Adair	>8%	Nowata	6% - 8%
Cherokee	4% - 6%	Ottawa	4% - 6%
Craig	4% - 6%	Rogers	4% - 6%
Delaware	4% - 6%	Sequoyah	6% - 8%
Mayes	4% - 6%	Tulsa	4% - 6%
McIntosh	4% - 6%	Wagoner	4% - 6%
Muskogee	6% - 8%	Washington	6% - 8%