

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for March:

<u>District 1</u> <u>412 North</u> Information Report (3) Warrants (2) Other Agency Assists (53) Warnings (31) Citations (7) Alcohol/Drug Arrests (7) A&B/DV (1) Child Abuse (1) Burglary /Theft/Larceny (6) Robbery (4) Stolen Vehicle (2) MVC (1) Vandalism (1) Terroristic Threats (2) Indecent Exposure (1) Fail to Register Sex Offender (1)	<u>District 2</u> <u>412 South</u> Information Report (8) Warrants (32) Other agency assists (151) Warnings (111) Citations (10) Burglary/Theft/Larceny (3) Alcohol/Drug Arrests (9) Terroristic Threats (2) Child Abuse (2) Child Porn (1) A&B/DV (6) MVC (1) Destruction of Private Property (1) Runaway (1)
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III. Special Operations

Dive (0)
SWAT (2)

IV. Accomplishments

Jenni Lingor, John Timothy Internet Tools for Investigators
Mike Roach Explosive Breacher
Mike Roach, Bronson McNeil Street Survival
Cecelia Muskrat, Kourtney Vann Communication Center Liability
Preston Oosahwee, Matt Laney Explosive Handler and Breaching
Joe Rainwater, Chad McCarter, Jenni Lingor Sniper Week

V. Security

Security Violations (47)
Vehicle Assists (14)
Incident Reports (5)

VI. Federal Facilities

Claremore (0)
Hastings (0)

NAHASDA PATROLS:

Dist I: 356
Dist II: 761
Total: 1117

Group: Election Commission

Month/Year of Report: March 2014

Group Leader: CNEC

Phone: 918-458-5899

E-mail: election-commission@cherokee.org

I. Budget Highlights

- a.) The Commission and staff are continuing to identify the needs to be included in the FY2015 budget request

II. Program Highlights

a.) Balanced Scorecard Measures

1. NA
- 2.
- 3.

b.) Accomplishments

1. . Commissioners and staff are continuing to attend community meetings to provide registration and voter education to the Cherokee citizens. Registration applications are received and processed when they are returned to the office and the voter is notified of their status. Representatives of CNEC attended the at-large meeting in Ft Worth to assist voters with education and registration, as well as other at-large meetings.
2. Relinquished and deceased from Tribal Registration are current through January. The Commission Office continues to work with Tribal Registration department to keep the relinquished and deceased current.

c.) Future Plans/New Initiatives

1. . Commissioners and staff will continue to attend community meetings and make voter registration and deceased forms available to the Cherokee citizens. This will keep our voter registration database current for the 2015 elections.
2. Process voter registration forms and deceased notifications, and file in the central file of registration. Registrations are coming in on a daily basis through the mail, walk-in, and interoffice. They are being processed as they come in as to keep this

up to date.

3. The staff of the Commission will be training on the new enhancements of Chronicle, which is our database.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: April, 2014

Group Leader: Sharon Swepston

Phone:

E-mail: Sharon-swepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY14 compared to FY13 as of February 28th 2014 & February 28th 2013, had an overall increase of 18.54%.
2. The month to month revenue comparison for February 2013 (FY13) compared to February 2014 (FY14) shows an increase of 26.29%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
4. In November there were 765 new tags issued December 588, January 743, February 763 and March 933 in the Extended Jurisdictional Boundary area.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY14 compared to FY13 as of February 28th 2014 & February 28th 2013, had an overall decrease of 3.20%.
5. A month to month revenue comparison February 2013 (FY13) compared to February 2014 (FY14) shows a decrease of 11.09%.
3. The detail for all areas of tax is shown on the attached graphs.

c.) Future Plans/New Initiatives

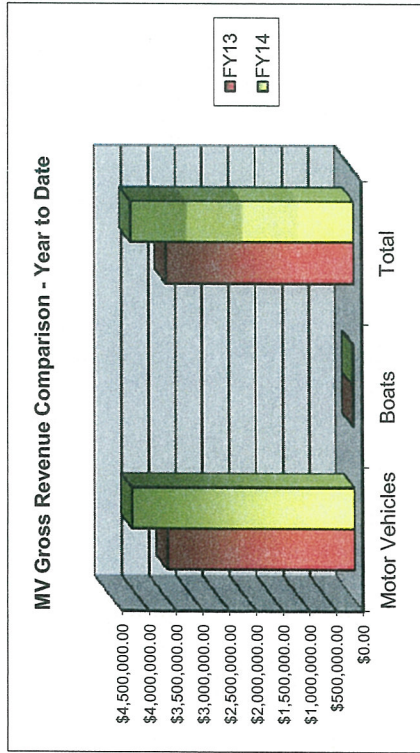
1. The next Tax Commission meeting is scheduled for March 12, 2014 at 4:30 pm in the CNTC Conference room.
2. The Veterans Sales Tax Exemption Cards have been mailed out to all qualified applicants. As of March 31, 2014 we have mailed out 94 Veteran Sales Tax Exemption Cards. CNE has implemented their upgraded system to process the new sales tax exemptions for Cherokee veterans.
3. We have received our February report and payment from the State of Oklahoma and rebates are scheduled to be distributed to the retailers by April 11, 2014.



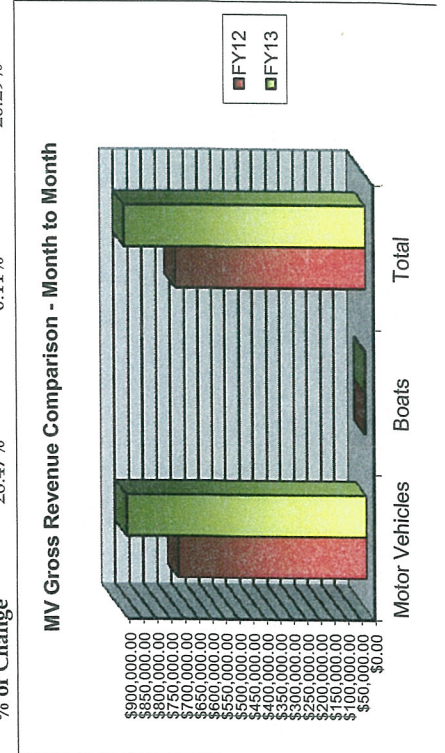
CHEROKEE NATION TAX COMMISSION

FEBRUARY, 2014

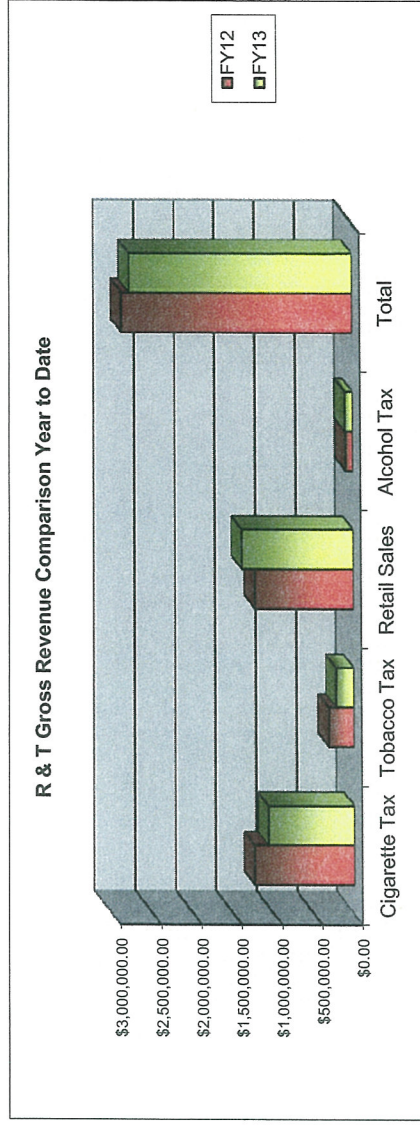
	Motor Vehicles	Boats	Total
FY13	\$3,503,435.63	\$20,786.65	\$3,524,222.28
FY14	\$4,153,921.42	\$23,573.15	\$4,177,494.57
% of Change	18.57%	13.41%	18.54%



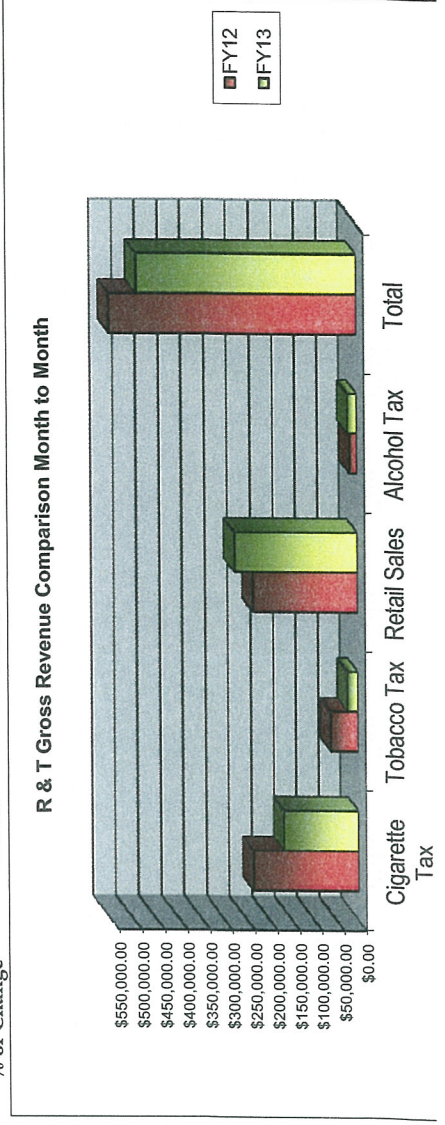
	Motor Vehicles	Boats	Total
FY12	\$692,175.83	\$4,730.98	\$696,906.81
FY13	\$875,405.92	\$4,736.04	\$880,141.96
% of Change	26.47%	0.11%	26.29%



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY12	\$1,241,009.48	\$314,990.34	\$1,228,550.49	\$91,190.40	\$2,875,740.71
FY13	\$1,071,633.71	\$223,796.24	\$1,390,040.60	\$98,314.81	\$2,783,785.36
% of Change	-13.65%	-28.95%	13.14%	7.81%	-3.20%



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY12	\$235,753.64	\$60,603.69	\$234,257.63	\$16,730.05	\$547,345.01
FY13	\$167,484.00	\$23,614.65	\$273,900.25	\$21,670.56	\$486,669.46
% of Change	-28.96%	-61.03%	16.92%	29.53%	-11.09%



I. **Budget Highlights – please refer to Monthly Financial Report**

Description of Budget exceptions: No budget exceptions to report.

position was vacant and the staff reported to Vickie Hanvey. In January 2014, the Director position has been filled by Scott Otten. Two of three Self Governance Analyst positions are vacant.

II. **Program Highlights**

1. **NEGOTIATIONS:**

- **IHS Contract Health Services (CHS) or Purchased and Referred Care (PRC):**

We have submitted proposed language for expansion of CHS, or what is now termed Purchased and Referred Care. The Nation proposed to keep the of the funding agreement “as is”, however IHS rejected that offer. The amendment for CHS (or PRC) will not move forward until the Contract Support Costs language is resolved. Our office is working with the Sonosky law firm to move forward with negotiations.

- **Veterans Administration:**

Health, Self-Governance, and the Attorney General’s office are currently working with the Veterans Administration to complete a reimbursement agreement. The agreement, when finalized, would call for the VA to reimburse Cherokee Nation for health services provided to eligible Cherokee and American Indian veterans.

- **DOI: Fire Preparedness and Suppression**

OSG and Risk Management met with BIA staff regarding issues pertaining to fire preparedness and suppression activities. A letter was sent to the Regional Office outlining the issues and requests from the Nation.

The Nation, BIA Regional Office and Oklahoma Department of Agriculture, Food and Forestry-Forestry Services, (ODAFF) are working on a MOU between the parties the purpose of which is to coordinate and formalize activities, policies, and procedures to maximize public safety and more efficiently manage wildland fire activities within the Cherokee Nation jurisdictional boundaries.

- **DOI, OST Negotiations:**

Negotiations to update the Office of Special Trustee (OST) Appraisal MOU and the Beneficiary Processes Program are expected to commence in the near term.

2. **FY2015 President’s Budget Request:**

On March 4th, President Obama released his FY2015 budget request. It should be noted that Congress holds the ultimate responsibility for setting actual funding levels, but the President’s request provides an important insight into each Administration’s priorities. The FY15 budget request is of particular importance because of recent developments regarding contract support costs.

The overall IHS budget request for FY15 is \$4.634 billion. This represents a \$200 million requested increase over the FY14 enacted budget levels. The request includes \$617 million for CSC, a \$30 million increase over FY14 enacted budget levels.

The overall BIA budget request for FY15 is \$2.6 billion dollars. This request would be a \$33.6 million increase over enacted FY2014 budget levels. The President has requested \$251 million for BIA CSC. This is a \$4 million increase over FY2014 enacted budget levels.

3. Contract Disputes Act Litigation:

Vickie Hanvey and staff are continuing to assist the Cherokee Nation Office of the Attorney General with litigation against the United States Department of Health and Human Services for underpayment of contract support costs claims.

October 8, 2013: Cherokee Nation filed complaints for underpayment of contract support costs for FY 2011 and FY 2012 in the United States District Court for the District of Columbia. The case, along with several other Tribes' CSC claims, was assigned to District Judge Rudolph Contreras. Judge Contreras then assigned the cases to Magistrate Judge John Facciola for mediation.

October 30, 2013: An initial mediation conference occurred before Magistrate Facciola. Vickie and Clint attended the mediation conference where the Magistrate combined the Nation's CBCA claims (2006-2010) with the 2011, 2012 claims before the court. Therefore, all of our claims get considered together and we jump ahead of other tribes on the CBCA list.

November 14, 2013: The Nation and the Government sent discovery request as part of the mediation process per the court's order of November 4, 2013. As this mediation will cover all pending claims, the document discovery request seeks documents from FY 2005 through FY 2012. The Nation has 30 days to respond, however CN OSG has already previously provided to the Sonosky firm many, if not all, of the documents that the Government has requested.

February 10, 2014: Received a settlement offer from the government.

February 27, 2014: Received notice from D.C. Circuit Court that initial mediation session between IHS and Cherokee Nation is scheduled for August 4, 2014.

4. FY 2014/2015 Appropriations/Contract Support Costs:

In January, Congress passed, and President Obama signed into law, Appropriations for the remainder of FY2014. The FY 2014 Consolidated Appropriations Act bill contains an important new approach to funding contract support costs (CSC). This bill is different because it does not cap CSC spending in the aggregate or on a tribe-by-tribe basis. Congress gave the Bureau of Indian Affairs and Indian Health Service "lump sum" appropriations with limited instructions in an attached explanatory statement. Unlike prior appropriations, Congress did not set line-by-line funding levels for most tribal programs. Instead, Congress gave BIA and IHS a single "pot" of money with instructions to fully fund CSCs. The good news is that BIA and IHS received overall funding levels at, or above, their pre-sequester amounts. The bad news is that these increases will not make up the total amounts needed to fully fund CSC. The result is that BIA and IHS will likely be forced to take funding away from services in order to pay for the full funding of CSC.

In mid-February, BIA and IHS submitted their FY 2014 operating plans to Congress. The operating plans outlined how the two agencies planned to fully fund CSC for the remainder of the fiscal year. IHS opted to reduce funding levels to tribal management grants by \$1 million, the self-governance budget by \$1 million, and the Indian Health Professionals fund by \$5 million. Tribal management grants provide technical assistance to tribes looking to enter into/expand self-determination contracts and self-governance compacts. The self-governance budget covers many of IHS' administrative costs for oversight of self-governance compacts/funding agreements. The Indian Health Professionals fund is used to provide scholarship and student loan repayment opportunities for health professionals that enter into careers at IHS facilities. IHS officials have stated that they chose to reduce these accounts because they do not fund services that are used to directly administer health care services to tribal citizens.

5. BIA/IHS Contract Support Costs Consultation:

On March 11th, the BIA and IHS held a joint tribal consultation session regarding contract support costs. This session was the first of a series of congressionally directed consultations with Tribes regarding long term plans to fully fund CSC. The two agencies each have until May 17th to consult with Tribes and submit a long term CSC "work plan" to Congress. The work plan

must outline the BIA and IHS' long term vision to provide full funding for CSCs in accordance with the Indian Self-Determination and Education Assistance Act. Cherokee Nation Self-Governance actively participated at this consultation session and provided direct input to DOI Assistant Secretary Washburn, IHS Director Roubideaux, staff from the Office of Management and Budget, and senior members of President Obama's Domestic Policy Council.

6. Oklahoma SG Coalition:

February 20, the Oklahoma coalition of SG tribes met to discuss and collaborate on issues pertaining to budget and contract support costs.

7. BIA/IHS Contract Support Cost Workgroup:

The week of February 24, IHS and BIA workgroups met to formulate recommendations to the agencies regarding the development of "work plans" due to Congress May 17th. Vickie Hanvey participated during the week on behalf of EORO and TSGAC.

8. 2013 Department of Interior American Indian Population and Labor Force Report:

In late January, the Department of Interior released the 2013 American Indian Population and Labor Force Report. The labor force report has been important in the past because its data was used in various formulas to fund federal programs administered by tribal governments. The source of population and labor force data in the 2013 report is the 2010 census. Prior versions of the report relied on data submitted by individual tribes in response to surveys from the federal government.

In early March, Self-Governance staff convened a meeting with members of multiple Cherokee Nation departments to discuss the potential impact of the new Labor Force Report. Staff from community services, health, evaluation and compliance, career services, commerce, and the Secretary of State's office all participated in the meeting. DOI has scheduled a listening session on March 12, Self-Governance staff will participate and discuss concerns with the labor force report. Additionally, the Self-Governance Office is working with other departments within Cherokee Nation to develop a letter to the appropriate DOI officials outlining our concerns with the new report which could affect program funding formulas for several programs including NAHASDA and Roads.

9. Administration for Children and Families Tribal Advisory Committee:

Vickie Hanvey is the Administration for Children and Families Tribal Advisory Committee Region 6 representative. On March 4th and 5th, the quarterly meeting was held in Washington DC, due to inclement weather she participated in the ACF TAC meeting via conference call.

Other SG Participation:

- TIBC EORO Representative
- National DOI Tribal Data Management pilot project.
- National Title VI workgroup to further SG within HHS.
- National HHS ACF Tribal Advisory Council
- National Title IV workgroup with DOI SGAC.
- National DOI CSC workgroup.
- National DOI Funding Formula Matrix workgroup for SGAC.
- National DOI Self-Governance 2.0 Workgroup
- Oklahoma SG Coalition representation of SG issues specific to Oklahoma.



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Cherokee Nation Gaming Commission

Director's Report

2 april 2014

2013 COMPACT FEE PAYMENTS

	State	Fair Meadows	OHRC	Sub-Total	YTD
Jan	\$ 805,377.12	\$ 56,521.19	\$ 184,329.98	\$ 1,046,228.29	\$ 1,046,228.29
Feb	\$ 1,154,881.13	\$ 56,337.84	\$ 196,788.19	\$ 1,408,007.16	\$ 2,454,235.45
Mar	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
Apr	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
May	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
June	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
July	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
Aug	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
Sept	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
Oct	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
Nov	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
Dec	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
YTD Adj.	\$ -	\$ -	\$ -	\$ -	\$ 2,454,235.45
	\$ 1,960,258.25	\$ 112,859.03	\$ 381,118.17	\$ 2,454,235.45	

NIGC Fee Payments	
March	\$ 75,522.12
June	\$ -
September	\$ -
December	\$ -
TOTAL	\$ 75,522.12

Total Compact & NIGC Fee Payments	\$ 2,529,757.57
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COMPACT FEE PAYMENT SUMMARY

	State	Fair Meadows	OHRC	Sub-Total	LTD
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,117.75	\$ 16,656,229.44	\$ 21,583,721.80
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32	\$ 38,591,440.12
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40	\$ 54,470,515.52
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18	\$ 69,871,768.70
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78	\$ 85,302,293.48
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80	\$ 101,033,303.28
2012	\$ 13,191,133.21	\$ 635,500.83	\$ 2,429,283.07	\$ 16,255,917.11	\$ 117,289,220.39
2013	\$ 13,775,089.66	\$ 671,503.73	\$ 2,454,446.83	\$ 16,901,040.22	\$ 134,190,260.61
2014	\$ 1,960,258.25	\$ 112,859.03	\$ 381,118.17	\$ 2,454,235.45	\$ 136,644,496.06
	\$ 98,304,643.39	\$ 7,351,757.82	\$ 28,533,859.40	\$ 134,190,260.61	

LICENSING SUMMARY

Location	Key Employee	PMO	Operational	Total
Roland	150	90	57	297
Ramona	97	36	38	171
Catoosa	986	335	555	1,876
Catoosa - SS	6	2	-	8
WSS	396	169	231	796
Tahlequah	141	64	46	251
Sallisaw	72	35	26	133
Ft. Gibson	97	33	34	164
WRD	73	32	31	136
Corporate	102	129	2	233
CNGC	-	53	-	53
Toby Keith	-	-	86	86
CN Day Worker	-	-	38	38
TOTALS	2,120	978	1,144	4,242

VENDOR LICENSES

Entity	Class A	Class B	Class C	Exempt	Total
Companies	92	102	1	38	233
Individuals	724	305	3	-	1,032

GAMING MACHINES

Vendor	Catoosa	Cat SS	Ft. Gibson	Roland	Sallisaw	WSS	Ramona	Tahl.	WRD	Totals
CLASS II										
AGS	-	-	-	-	-	-	-	20	-	20
Eclipse	22	-	-	-	-	-	-	21	-	43
GTAG/WMS	35	-	-	25	-	70	-	20	-	150
VGT	940	52	263	252	104	598	260	156	-	2,625
Sub-Total	997	52	263	277	104	668	260	217	-	2,838
COMPACT										
AGS	16	-	4	-	-	-	10	-	-	30
Ainsworth	8	-	6	6	-	12	8	8	-	48
Aristocrat	80	10	8	11	6	50	12	4	-	181
Aruze	12	-	12	-	-	6	6	-	-	36
Bally	295	6	32	73	27	149	61	17	38	698
IGT	565	5	83	153	84	391	58	117	84	1,540
Konami	75	-	16	22	12	68	32	11	-	236
Multimedia	52	-	18	10	4	41	10	16	-	151
Nova	12	-	-	-	-	-	-	8	-	20
Speilo	15	-	5	-	-	12	8	8	-	48
VGT	-	-	-	-	-	-	-	-	100	100
WMS	233	9	52	38	29	119	26	8	28	542
Sub-Total	1,363	30	236	313	162	848	231	197	250	3,630
Grand Total	2,360	82	499	590	266	1,516	491	414	250	6,468
Class II	997	52	263	277	104	668	260	217	-	2,838
% of floor	42.25%	63.41%	52.71%	46.95%	39.10%	44.06%	52.95%	52.42%	0.00%	43.88%
Compact	1,363	30	236	313	162	848	231	197	250	3,630
% of floor	57.75%	36.59%	47.29%	53.05%	60.90%	55.94%	47.05%	47.58%	100.00%	56.12%
TOTAL	2,360	82	499	590	266	1,516	491	414	250	6,468

CARD / TABLE GAMES

Table Games				
Game	Catoosa	Roland	WSS	Total
Poker	12	7	8	27
3-Card Poker	-	-	-	-
Progressive 3-Card Po	2	1	1	4
Ult. Texas Hold'em	3	-	-	3
Progressive UTH	2	1	2	5
Blackjack	18	2	10	30
21 +3	3	2	3	8
Roulette	3	-	2	5
House Money	-	-	2	2
Craps	1	-	-	1
Total	44	13	28	85

Report to Tribal Council-Rules Committee April 24, 2014

CHEROKEE NATION HUMAN RESOURCES

I. HR Policy Addressing Motor Vehicles

Please find the attached Human Resources Policy and Procedures that address motor vehicles.

- a. Chapter II. V., Motor Vehicle Usage.

II. Transportation Policies

Please find the attached Cherokee Nation Transportation Department Policies and Procedures Manual. I believe the areas of the manual that address your request for information are found in Chapter 2 and Chapter 6. This manual is also located on Sharepoint.