



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: April 2016

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Accomplishments:

- **Staffing:** Active announcement out for Chief of Family Medicine, Dental Chief, Chief of Surgery and Hospitalist.
- **Visits:** Outpatient visits for April down 1.1% over the same period the previous year.
- **Revenues:** Revenues for FY2016 increased 23.3% over the same period the previous year.

Future Plans / New Initiatives:

- New Services:
 - Orthopedic patients still being sent to Dr. in OKC. Request for bids has closed and review to begin.

Workload:

Actual numbers/month

Outpatient visits down	1.1%	22,678
Dental visits down	30.7%	764
Admissions down	16.9%	69
Newborns down	26.9%	19
New charts		299
Reactivated Charts		275

These statistics are compared to FY2015 statistics for the same time period. (April)
Occupancy rate for April 2016: 14%

Third Party Collections:

April collections

Medicare:	\$ 418,121.93
Medicaid:	488,724.27
Private Insurance:	837,079.85
V.A.	<u>38,541.87</u>

\$ 1,782,467.92

Year-to-date collections for FY 2016: \$ 12,815,790.17

Amount billed for April 2016: \$ 3.5 million

Collections are up compared to FY2015 collections for same time period. \$ 2,422,247.09

Percentage of account receivables pending for claims > 120+ days: 5%

PRC Activities:

April cases

Funded:	224 cases:	\$ 956,860.00
Denials:	218 cases:	\$ 1,193,433.00
Deferred:	325 cases:	\$ 313,900.00
CIH clinics:	18 cases	

Files to Committee 785