Group:	Career Services-Education	Month/Year of Report:	July, 2016
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# I. <u>Budget Highlights – Please refer to Monthly Financial Report</u> None

# II. Program Highlights

# a. <u>Balanced Scorecard Measures</u>

Activity	June	YTD	Goal	% of Goal
HSE Completions – includes individuals completing and receiving a High School Equivalency or High School Diploma from Talking Leaves Job Corps and Career Literacy.	23	162	175	92.6%
Training Completions – includes individuals receiving a nationally-recognized certification, credential, or degree while enrolled in one of 11 different vocational training programs.	57	507	550	92.2%
Employment Completions – includes individuals who completed a Work Experience or TERO OJT assignment.	16	192	500	38.4%
Unsubsidized Placement – includes all individuals who entered unsubsidized employment (they got a job!) while enrolled in one of 15 different programs, both employment and vocational.	84	899	750	119.9%
Retention – includes individuals who were retained in their unsubsidized employment through assistance from a Career Services Program.	35	306	300	102.0%
Career Skills Training – includes individuals who completed the Life/Employment Skills Training.	0	161	400	40.3%
WorkKey Credentialing – includes individuals who received a bronze, silver, gold, or platinum WorkKeys credential.	20	61	250	24.4%
Job Bank – includes the number of new individuals entering the TERO Job Bank.	40	361	400	90.3%

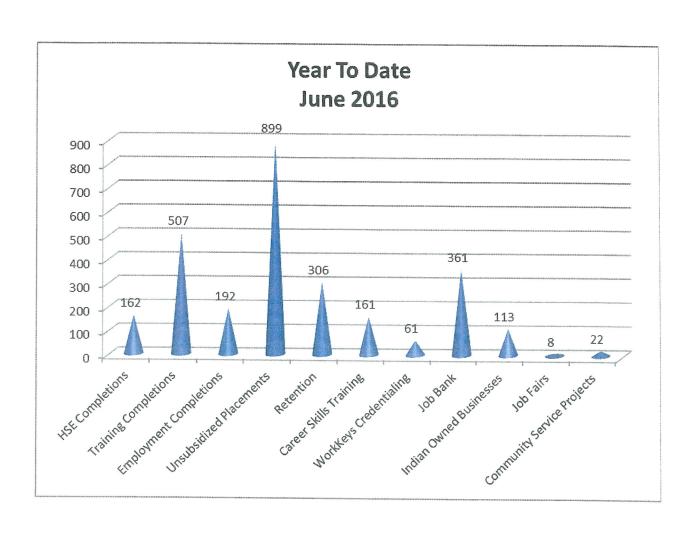
Indian Owned Businesses – includes the number of businesses newly certified as an Indian Owned Business.	19	113	200	56.5%
Job Fairs – includes the number of Job Fairs held by Career Services.	1	8	25	32.0%
Community Service Projects – this is the number of Community Service Projects completed by youth, both through the Summer Youth Employment Program and Talking Leaves Job Corps.	3	22	50	44.0%

# b. Accomplishments

- 1. Testing and Assessment staff are currently attending the 2016 GED Testing Service Annual Conference.
- 2. Alternative Education has contacted and set up HSE classes at the Muldrow Public Library. We have sent the information about the class and usage of the library's facilities to contracts. The classes are expected to begin on August 8<sup>th</sup> and will be held on every Monday, except holidays, from 1pm to 4pm.
- 3. We have begun the last Welding Pre-apprenticeship class.
- 4. TLJC Students attended the annual ELEVATE conference this month. ELEVATE is a student leadership conference in which students from all over the northeast area attend.
- 5. TLJC Culinary Students assisted Councilman Rex Jordan in cooking and serving hot dogs at the July clothing voucher event at Sequoyah Schools.
- 6. TLJC CCMA class hosted a blood drive in conjunction with the Oklahoma Blood Institute which was open to the community.
- 7. TLJC Culinary student Blakelee Lehnick was accepted to attend Treasure Island Job Corps Center in San Francisco, CA to participate in their Advanced Culinary Training program.

#### c. Initiatives

- 1. Alternative Education will no longer hold HSE classes in Warner as of August 1. We are hoping to have better interest in the Muldrow area.
- 2. Staff are gearing up for the Fall school semester.
- 3. The Job Driven- National Emergency Grant will be ending September 30, 2016.



Group: Education Services Month/Year: July 2016

Deputy Executive Director: Ron Etheridge Phone: 918-453-5153 email: ron-etheridge@cherokee.org

#### **College Resource Center**

## 2016-17 Scholarship Applications

4,950 applications received and being reviewed

• 3 Directed Studies applications received.

#### Accomplishments:

- 1. Release of Fall 2016 Concurrent Enrollment application
- 2. Technology upgrade for scholarship staff

# **Outreach & Presentations:**

- June 16-Elevate Youth Summit, Muskogee, CRC booth
- June 21-USDA CRC Presentation
- July 9-13-NASFAA Conference DC

#### **Future Plans:**

1. Completion of Fall 2016 application review, notification of award/denial, and funding to schools

VTD

2. Schedule 2<sup>nd</sup> Annual Cherokee Nation College & Career Fair (Tahlequah Area)

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- 3. Schedule 2<sup>nd</sup> Annual Cherokee Nation College & Career Fair (Northern Area)
- 4. Scheduling visits to public schools for school year 2016-17
- 5. Software upgrade of scholarship system

#### **Education Liaison**

Activity

Julie	YID
0 Committee Mtgs	14
0- TOSS-Superintendents	17
Toss – Professional Development Attendance at 2016 Indian Education Summit	Teachers of Successful Students Institute
1	8 Meetings
0	4
0	2
1	3
	0- TOSS-Superintendents  Toss – Professional Development Attendance at 2016 Indian Education Summit  1  0  0

#### Accomplishments:

- 1. RTR—Successful completion of the ride by 8 participants, 1 trainer, 1 Elder Ambassador, and 1 historian.
- 2. DATA Management—Assist with the TOSS institute schedule and program booklet. Also, manned the registration desk during the Institute.
- 3. T.O.S.S. institute—73 workshops were conducted for 130 teachers by 35 consultants during the event.
- 4. Indian Education Summit—representation through attendance of contract staff.

#### Future Plans/New Initiatives:

- 1. TEDNA—To provide written testimony to the Department of Education open tribal consultation.
- DATA MANAGEMENT—Continue working to finalize the data template for keeping track of Cherokee students in the Cherokee Nation tribal jurisdictional service area.
   Complete the T.O.S.S. institute program booklet.
   Complete the Archery Camp schedule.

#### Head Start

Activity June YTD

# of classrooms/sites	63 classrooms 21 sites	63 classrooms 21 sites
# of parent meetings conducted	18 Meetings Conducted	260 Conducted
# of site visits by HS/ECU staff	48 Site Visits	914 Conducted
# of PD hours completed	11.75 hours offered	241.25 hours offered
Credit Card Expenditures - Travel	\$5,381.75	\$38,941.06

Child Adult Care Food Program (CACFP) Monthly Meal Counts and Reimbursement June 2016

Breakfast 2,500	Lunch 2,834	Snack 2,754
Total Food Cost – \$27,524.3	Reimbu	rsement – \$15,836.80

#### Accomplishments:

- 1) The XIII Leadership Academy Class concluded on June 30, 2016 with all participants from the Early Head Start faculty.
- 2) The Head Start program is at 75% of full enrollment. Early Head Start is 100% full. The new school year begins August 8, 2016. Every effort must be made to fill enrollment with income eligible families and over income applications will be reviewed near the end of the timeframe with priority given to four year old children.
- 3) Head Start faculty and support staff return from furlough on July 25, 2016. Head Start and Early Head Start will be in Pre-service training from July 25-August 5, 2016, with classes beginning on August 8, 2016.
- 4) Currently, all positions have been filled with the exceptions of 11 vacancies in the Nowata, Salina, Stilwell, Jay and Tahlequah areas. All positions have been advertised and in the interview or hiring process.
- 5) 2 staff members have received their CDA and 2 staff members have renewed their CDA.

#### New Initiatives:

- 1) The OIHSDA pre-service conference is July 26-28, 2016 at the Double Tree in Tulsa.
- 2) The quarterly Health Advisory Board meeting is scheduled on July 21, 2016.

## Cherokee Immersion Charter School

#### ACCOMPLISHMENTS:

- CICS appointed and organized school board:
  - Rufus King President
  - Russell Feeling Vice President
  - Melvina Shotpouch Clerk
  - June 21, 2016 1<sup>st</sup> meeting to organize
  - July 11, 2016 Training
- Covered playground completed
- Hired state certified Cherokee speaking teachers for all classrooms (exempt 7<sup>th</sup> and 8<sup>th</sup> classes in English).
- All SDE reports completed and turned in.

#### **FUTURE PLANS:**

- Complete covered hallway between building 1 and 2. Safety issue. Doors in building 1 will be emergency exits only. All traffic comes thru the office (building 2). Lock downs will require only 1 door being locked. Should be complete by August 4.
- 8<sup>th</sup> grade building waiting on permits to move to CICS campus. We are moving 7<sup>th</sup> and 8<sup>th</sup> grade to this campus so all students are on the same site. PS 8<sup>th</sup> is CICS. Language thru 6<sup>th</sup> grade.
- Achievement test scores continue to increase yearly. More professional development and collaboration with SDE and professional communities planned. Example: 2014-2015 7<sup>th</sup> grade math 42% passed, as 8<sup>th</sup> graders in 2015-2016 78% passed math test.

#### **ENROLLMENT:**

• We ended the 2015-16 school year with 114 students; we currently have 124 applications turned in right now as of July 12, 2016.

#### JOM/ Johnson O'Malley Program

Activity	June	YTD

	JOM	Special Projects	YTD Total
# of students on program	25,803 (7/13/16)	-	24,760
# of schools participating	69	•	67
# of communities participating	4	ы	5
# of special events		5	38
# participants students/adults		1087	10,088/90

# of school staff participating	185	666
# of contractors participating	21	43

#### Accomplishments:

- 1. JOM Field Specialist Coordinator participated in RTR June 8 June 15, 2016
- 2. JOM Field Specialist Coordinator attended At-Large meeting June 21 in OKC worked Education Booth.
- 3. JOM Field Specialist Coordinator assisted with the return ceremony for the RTR bike riders.
- 4. JOM Field Specialist's assisted with Camp Cherokee June 13 17, 2016
- 5. JOM Staff attended Strategic Planning June 27 July 1, 2016
- 6. JOM Field Specialist schools visit Fort Gibson.
- 7. Technical assistance Afton, Bluejacket, Briggs, Catoosa, Claremore, Colcord, Collinsville, Copan, Dahlonegah, Fort Gibson, Foyil, Gans, Justus-Tiawah, Keys, Maryetta, Muldrow, Oaks, Oklahoma Union, Osage, Pryor, Sallisaw, Tenkiller, Vian, and Verdigris

#### Future Plans/New Initiatives:

#### JOM:

- 1. 2016 OKJOM close out meeting July 14, 2016
- 2. JOM Field Specialist Coordinator assisting DHS with Foster children teaching basket weaving July 15, 2016
- 3. JOM Field Specialist assist with Camp Cherokee July 17 22, 2016
- JOM Field Specialist Coordinator leaves for UNITY Conference chaperone Jr. Miss Cherokee and CNTYC July 21 26, 2016.
- 5. August 25, 2016 Fall Training for School Administrators, JOM IEC and JOM Contacts.

## **Special Projects**

Activity YTD

June 14, 2016 – July 13, 2016

#

Total

# of Special Project Events	USDA Camp Presentations- Science	1	1	52
# of students participating	USDA Camp Presentations- Science	9	9	6925
# of schools participating	USDA Camp Presentations- Science	0	0	367
# of school staff participating	USDA Camp Presentations- Science	0	0	791
# participants: parents/other	USDA Camp Presentations- Science	0	0	335
# con-tractors participating	USDA Camp Presentations- Science	1	1	120

**Up Coming Events:** 

Camp Cherokee Heart of the Hills Residential

Question Bank Meeting August 16 - 17



# ษงอ **มร**์ตัวส SEQUOYAH SCHOOLS

School of Choice

P.O. Box 520 • Tahlequah, OK 74465 918-453-5400 • 1-888-467-4746



Bill John Baker Principal Chief S. Joe Crittenden Deputy Principal Chief

Leroy Qualls
Superintendent
Jolyn Rose
Principal
Holly Davis
Elementary Principal

# SEQUOYAH SCHOOLS EDUCATION COMMITTEE REPORT AUGUST 2016

#### SEQUOYAH SCHOOLS

Open House for students, parents, and teachers will be Tuesday, August 2<sup>nd</sup> from 4:00 p.m. until 6:00 p.m. Teachers report for Professional Development on Thursday, August 4<sup>th</sup>
First day of class for students and teachers is Monday, August 8<sup>th</sup>
Fast Pitch Lady Indian Softball Team will open up at home vs Westville on August 8<sup>th</sup> at 4:00 p.m.
Lady Indian Volleyball Team hosts Salina at 4:00 p.m. August 9 for its home opener
This year all varsity football games will begin at 7:00 p.m.
Sequoyah Indians football will scrimmage at Sallisaw on August 19 at 5:00 p.m.
First Varsity football game will be at Tulsa McClain on September 2<sup>nd</sup>
Home opener for Sequoyah Indian Football will be against Roland on September 9<sup>th</sup>
Sequoyah Cross Country teams open their home schedule with the Lamont Frazier Classic September 24
Varsity Cheerleading team has been selected for the 2016-2017 year and completed summer camp to prepare for the upcoming seasons
Basketball teams have completed summer league and team camps in preparing the upcoming year

#### **FACILITIES REPORT**

SHS Facilities did a remarkable job of cleaning, repairing, and preparing for the new school year.

#### SPECIAL PROJECTS

Dormitory Football Stadium Water Lines

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